



Rep. Gary Hannig

Filed: 5/20/2008

09500HB6378ham001

HDS095 00233 CIN 20233 a

1 AMENDMENT TO HOUSE BILL 6378

2 AMENDMENT NO. _____. Amend House Bill 6378, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to the Illinois Educational Labor
10 Relations Board to meet its ordinary and contingent expenses
11 for the fiscal year ending June 30, 2009:

12 OPERATIONS

13 For Personal Services462,600

14 For State Contributions to State

1	For Commodities	35,339
2	For Printing	42,600
3	For Equipment	70,900
4	For Telecommunications	234,300
5	For Operation of Auto Equipment	<u>7,800</u>
6	Total	\$2,796,825
7	From the SBE Federal Department of Agriculture Fund:	
8	For Travel	9,500
9	For Commodities	42,912
10	For Printing	75,000
11	For Equipment	145,550
12	For Telecommunications	<u>25,000</u>
13	Total	\$297,962
14	From the SBE Federal Agency Services Fund:	
15	For Contractual Services	25,000
16	For Travel	1,500
17	For Commodities	15,000
18	For Printing	3,500
19	For Equipment	11,000
20	For Telecommunications	<u>4,500</u>
21	Total	\$60,500
22	From the SBE Federal Department of Education Fund:	
23	For Personal Services	21,900
24	For Contractual Services	524,554
25	For Travel	173,845

1	For Commodities	199,000
2	For Printing	170,500
3	For Equipment	265,000
4	For Telecommunications	<u>200,000</u>
5	Total	\$1,554,799

GENERAL OFFICE

7	From the General Revenue Fund:	
8	For Personal Services	927,400
9	For Contractual Services	<u>146,286</u>
10	Total	\$1,073,686

HUMAN RESOURCES

12	From the General Revenue Fund:	
13	For Personal Services	656,300
14	For Contractual Services	<u>46,500</u>
15	Total	\$702,800

INTERNAL AUDIT

17	From the General Revenue Fund:	
18	For Personal Services	177,200
19	For Contractual Services	<u>950</u>
20	Total	\$178,150

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

22	From the General Revenue Fund:	
23	For Personal Services	429,900
24	For Employee Retirement Contributions	
25	For Contractual Services	<u>70,668</u>

1	Total	\$500,568
2	From the SBE Federal Department of Agriculture Fund:	
3	For Personal Services	132,300
4	For Contractual Services	<u>146,600</u>
5	Total	\$278,900
6	From the SBE Federal Department of Education Fund:	
7	For Contractual Services	<u>155,600</u>
8	Total	\$155,600
9	SPECIAL EDUCATION SERVICES	
10	From the SBE Federal Department of Education Fund:	
11	For Personal Services	499,800
12	For Contractual Services	<u>94,570</u>
13	Total	\$594,370
14	TEACHING AND LEARNING SERVICES FOR ALL CHILDREN	
15	From the General Revenue Fund:	
16	For Personal Services	701,000
17	For Contractual Services	<u>100,063</u>
18	Total	\$801,063
19	From the SBE Federal Agency Services Fund:	
20	For Contractual Services	<u>308,372</u>
21	Total	\$308,372
22	From the SBE Federal Department of Education Fund:	
23	For Personal Services	322,300
24	For Contractual Services	<u>2,402,166</u>
25	Total	\$2,724,466

1 Section 10. The following amounts or so much thereof as
 2 may be necessary, which shall be used by the Illinois State
 3 Board of Education exclusively for the foregoing purposes and
 4 not, under any circumstances, for personal services
 5 expenditures or other operational or administrative costs,
 6 are appropriated to the Illinois State Board of Education for
 7 the fiscal year beginning July 1, 2008:

8 From the General Revenue Fund:

9 For Parent Mentor Collaborative Pilot

10 Project200,000

11 Section 15. The amount of \$200,000, or so much thereof
 12 as may be necessary, is appropriated from the General Revenue
 13 Fund to the Illinois State Board of Education for all costs
 14 associated with the Museum of Science & Industry.

15 ARTICLE 3

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 Financial Institution Fund to the Department of Financial and
 20 Professional Regulation to meet its ordinary and contingent
 21 expenses for the fiscal year ending June 30, 2009:

1	For Personal Services	676,100
2	For State Contributions to State	
3	Employees' Retirement System	142,300
4	For State Contributions to	
5	Social Security	51,800
6	For Contractual Services	87,700
7	For Travel	10,000
8	For Refunds	<u>3,500</u>
9	Total	\$971,400

10 Section 10. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated from the
13 Credit Union Fund to the Department of Financial and
14 Professional Regulation to meet its ordinary and contingent
15 expenses for the fiscal year ending June 30, 2009:

16 CREDIT UNION

17	For Personal Services	155,600
18	For State Contributions to State	
19	Employees' Retirement System	32,700
20	For State Contributions to	
21	Social Security	11,900
22	For Contractual Services	45,300
23	For Travel	14,000
24	For Refunds	<u>1,000</u>

1 Total \$260,500

2 Section 15. In addition to the amounts heretofore
3 appropriated, the following named amount, or so much thereof
4 as may be necessary, is appropriated from the TOMA Consumer
5 Protection Fund to the Department of Financial and
6 Professional Regulation:

7 TOMA CONSUMER PROTECTION

8 For Refunds20,000

9 Section 20. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 Insurance Producer Administration Fund to the Department of
13 Financial and Professional Regulation to meet its ordinary
14 and contingent expenses for the fiscal year ending June 30,
15 2009:

16 PRODUCER ADMINISTRATION

17 For Personal Services1,443,100

18 For State Contributions to State

19 Employees' Retirement System303,800

20 For State Contributions to

21 Social Security143,400

22 For Contractual Services212,000

23 For Travel30,000

1	For Refunds	<u>175,000</u>
2	Total	\$2,307,300

3 Section 25. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 Insurance Financial Regulation Fund to the Department of
7 Financial and Professional Regulation to meet its ordinary
8 and contingent expenses for the fiscal year ending June 30,
9 2009:

10 FINANCIAL REGULATION

11	For Personal Services	2,839,900
12	For State Contributions to State	
13	Employees' Retirement System	597,800
14	For State Contributions to	
15	Social Security	217,300
16	For Contractual Services	212,000
17	For Travel	40,000
18	For Refunds	<u>50,000</u>
19	Total	\$3,957,000

20 Section 30. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated from the
23 Public Pension Regulation Fund to the Department of Financial

1 and Professional Regulation to meet its ordinary and
2 contingent expenses for the fiscal year ending June 30, 2009:

3 PENSION DIVISION

4	For Personal Services	301,100
5	For State Contributions to State	
6	Employees' Retirement System	63,400
7	For State Contributions to	
8	Social Security	23,100
9	For Contractual Services	12,100
10	For Travel	<u>13,600</u>
11	Total	\$413,300

12 Section 35. The sum of \$800,000, or so much thereof as
13 may be necessary, is appropriated from the Senior Health
14 Insurance Program Fund to the Department of Financial and
15 Professional Regulation for the administration of the Senior
16 Health Insurance Program.

17 Section 40. The sum of \$127,600, or so much thereof as
18 may be necessary, is appropriated from the Illinois Workers'
19 Compensation Commission Operations Fund to the Department of
20 Financial and Professional Regulation for costs associated
21 with the administration and operations of the Insurance Fraud
22 Division of the Illinois Workers' Compensation Commission's
23 anti-fraud program.

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Bank and Trust Company Fund to the Department of Financial
 5 and Professional Regulation to meet its ordinary and
 6 contingent expenses for the fiscal year ending June 30, 2009:

7 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

8	For Personal Services	1,925,700
9	For State Contributions to State	
10	Employees' Retirement System	405,400
11	For State Contributions to	
12	Social Security	147,300
13	For Contractual Services	173,300
14	For Travel	60,000
15	For Refunds	<u>3,000</u>
16	Total	\$2,714,700

17 Section 50. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated from the
 20 Pawnbroker Regulation Fund to the Department of Financial and
 21 Professional Regulation to meet its ordinary and contingent
 22 expenses for the fiscal year ending June 30, 2009:

23 PAWNBROKER REGULATION

1	For Personal Services	64,700
2	For State Contributions to State	
3	Employees' Retirement System	13,600
4	For State Contributions to	
5	Social Security	5,000
6	For Contractual Services	2,800
7	For Refunds	<u>1,000</u>
8	Total	\$87,100

9 Section 55. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 Savings and Residential Finance Regulatory Fund to the
13 Department of Financial and Professional Regulation to meet
14 its ordinary and contingent expenses for the fiscal year
15 ending June 30, 2009:

16 MORTGAGE BANKING AND THRIFT REGULATION

17	For Personal Services	853,000
18	For State Contributions to State	
19	Employees' Retirement System	179,600
20	For State Contributions to	
21	Social Security	65,200
22	For Contractual Services	142,600
23	For Travel	15,500
24	For Refunds	<u>5,000</u>

1 Total \$1,260,900

2 Section 60. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 Real Estate License Administration Fund to the Department of
6 Financial and Professional Regulation to meet its ordinary
7 and contingent expenses for the fiscal year ending June 30,
8 2009:

9 REAL ESTATE LICENSING AND ENFORCEMENT

10	For Personal Services	591,700
11	For State Contributions to State	
12	Employees' Retirement System	124,600
13	For State Contributions to	
14	Social Security	45,300
15	For Contractual Services	115,600
16	For Travel	4,000
17	For Refunds	<u>8,000</u>
18	Total	\$889,200

19 Section 65. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 Appraisal Administration Fund to the Department of Financial
23 and Professional Regulation to meet its ordinary and

1 contingent expenses for the fiscal year ending June 30, 2009:

2 APPRAISAL LICENSING

3 For Personal Services71,300

4 For State Contributions to State

5 Employees' Retirement System15,000

6 For State Contributions to

7 Social Security5,400

8 For Contractual Services116,300

9 For Refunds3,000

10 Total \$211,000

11 Section 70. The sum of \$70,000, or so much thereof as
12 may be necessary, is appropriated from the Real Estate
13 Research and Education Fund to the Department of Financial
14 and Professional Regulation for research and education in
15 accordance with Section 25-25 of the Real Estate License Act
16 of 2000.

17 Section 75. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 Auction Regulation Administration Fund to the Department of
21 Financial and Professional Regulation to meet its ordinary
22 and contingent expenses for the fiscal year ending June 30,
23 2009:

1 AUCTIONEER REGULATION

2	For Contractual Services	43,100
3	For Travel	2,000
4	For Refunds	<u>1,000</u>
5	Total	\$46,100

6 Section 80. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 Home Inspector Administration Fund to the Department of
10 Financial and Professional Regulation to meet its ordinary
11 and contingent expenses for the fiscal year ending June 30,
12 2009:

13 HOME INSPECTOR REGULATION

14	For Contractual Services	7,500
15	For Travel	2,500
16	For Refunds	<u>1,000</u>
17	Total	\$11,000

18 Section 90. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 General Professions Dedicated Fund to the Department of
22 Financial and Professional Regulation to meet its ordinary
23 and contingent expenses for the fiscal year ending June 30,

1 2009:

2 GENERAL PROFESSIONS

3	For Personal Services	486,700
4	For State Contributions to State	
5	Employees' Retirement System	102,400
6	For State Contributions to	
7	Social Security	37,200
8	For Contractual Services	70,600
9	For Travel	12,000
10	For Refunds	<u>30,000</u>
11	Total	\$738,900

12 Section 100. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 Illinois State Dental Disciplinary Fund to the Department of
16 Financial and Professional Regulation to meet its ordinary
17 and contingent expenses for the fiscal year ending June 30,
18 2009:

19	For Contractual Services	53,800
20	For Travel	2,500
21	For Refund	<u>2,500</u>
22	Total	\$58,800

23 Section 105. The sum of \$75,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois State
 2 Dental Disciplinary Fund to the Department of Financial and
 3 Professional Regulation for the development, support or
 4 administration of a public health study.

5 Section 110. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated from the
 8 Illinois State Medical Disciplinary Fund to the Department of
 9 Financial and Professional Regulation to meet its ordinary
 10 and contingent expenses for the fiscal year ending June 30,
 11 2009:

12	For Personal Services	291,900
13	For State Contributions to State	
14	Employees' Retirement System	61,400
15	For State Contributions to	
16	Social Security	22,400
17	For Contractual Services	157,800
18	For Travel	10,000
19	For Refunds	<u>10,000</u>
20	Total	\$553,500

21 Section 115. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the

1 Optometric Licensing and Disciplinary Committee Fund to the
 2 Department of Financial and Professional Regulation to meet
 3 its ordinary and contingent expenses for the fiscal year
 4 ending June 30, 2009:

5	For Contractual Services	70,000
6	For Refunds	<u>2,500</u>
7	Total	\$72,500

8 Section 120. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated from the
 11 Design Professionals Administration and Investigation Fund to
 12 the Department of Financial and Professional Regulation to
 13 meet its ordinary and contingent expenses for the fiscal year
 14 ending June 30, 2009:

15	For Contractual Services	74,500
16	For Travel	9,000
17	For Refunds	<u>2,500</u>
18	Total	\$86,000

19 Section 125. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated from the
 22 Illinois State Pharmacy Disciplinary Fund to the Department
 23 of Financial and Professional Regulation to meet its ordinary

1 and contingent expenses for the fiscal year ending June 30,
2 2009:

3	For Personal Services	88,800
4	For State Contributions to State	
5	Employees' Retirement System	18,700
6	For State Contributions to	
7	Social Security	6,800
8	For Contractual Services	24,600
9	For Travel	4,000
10	For Refunds	<u>12,000</u>
11	Total	\$154,900

12 Section 130. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 Illinois State Podiatric Disciplinary Fund to the Department
16 of Financial and Professional Regulation to meet its ordinary
17 and contingent expenses for the fiscal year ending June 30,
18 2009:

19	For Contractual Services	3,700
20	For Travel	1,000
21	For Refunds	<u>1,000</u>
22	Total	\$5,700

23 Section 140. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 Nursing Dedicated and Professional Fund to the Department of
 4 Financial and Professional Regulation to meet its ordinary
 5 and contingent expenses for the fiscal year ending June 30,
 6 2009:

7	For Personal Services	154,000
8	For State Contributions to State	
9	Employees' Retirement System	32,400
10	For State Contributions to	
11	Social Security	11,800
12	For Contractual Services	68,400
13	For Travel	4,000
14	For Refunds	<u>10,000</u>
15	Total	\$280,600

16 Section 150. The sum of \$30,000, or so much thereof as
 17 may be necessary, is appropriated from the Professional
 18 Regulation Evidence Fund to the Department of Financial and
 19 Professional Regulation for the purchase of equipment to
 20 conduct covert activities.

21 Section 155. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the

1 Professions Indirect Cost Fund to the Department of Financial
2 and Professional Regulation to meet its ordinary and
3 contingent expenses for the fiscal year ending June 30, 2009:

4	For Personal Services	5,704,500
5	For State Contributions to State	
6	Employees' Retirement System	1,200,800
7	For State Contributions to	
8	Social Security	436,400
9	For Contractual Services	4,372,500
10	For Travel	20,000
11	For Commodities	89,800
12	For Printing	161,500
13	For Equipment	285,800
14	For Electronic Data Processing	3,562,400
15	For Telecommunications Services	637,200
16	For Operation of Automotive Equipment	<u>148,200</u>
17	Total	\$16,619,100

18 Section 160. The sum of \$1,670,100, or so much thereof
19 as may be necessary, is appropriated from the Professions
20 Indirect Cost Fund to the Department of Financial and
21 Professional Regulation for costs and expenses related to or
22 in support of the Regulatory/G&A shared services center for
23 the fiscal year ending June 30, 2009.

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ARTICLE 4

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Office of the Governor to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2009:

EXECUTIVE OFFICE

For Personal Services	5,099,300
For State Contributions to State Employees' Retirement System	1,073,400
For State Contributions to Social Security	390,100
For Contractual Services	680,600
For Travel	140,000
For Commodities	75,000
For Printing	40,000
For Equipment	15,000
For Electronic Data Processing	215,000
For Telecommunications Services	400,000
For Repairs and Maintenance	32,000
For Expenses Related to Ethnic Celebrations, Special Receptions, and Other Events	<u>70,000</u>
Total	\$8,230,400

1 Section 10. The sum of \$100,000, or so much thereof as
 2 may be necessary, is appropriated from the Governor's Grant
 3 Fund to the Office of the Governor to be expended in
 4 accordance with the terms and conditions upon which such
 5 funds were received and in the exercise of the powers or
 6 performance of the duties of the Office of the Governor.

7 ARTICLE 5

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the objects and purposes hereinafter named, to meet the
 11 ordinary and contingent expenses of the Historic Preservation
 12 Agency:

13 FOR OPERATIONS

14 EXECUTIVE OFFICE

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Personal Services426,300

17 For State Contributions to State

18 Employees' Retirement System89,700

19 For State Contributions to Social Security32,600

20 For Contractual Services83,800

21 For Contractual Services60,000

22 For Travel6,500

1	For Commodities	6,300
2	For Printing	34,000
3	For Electronic Data Processing	19,800
4	For Telecommunications Services	<u>10,000</u>
5	Total	\$769,000

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

7	For Contractual Services	44,000
8	For Commodities	1,000
9	For Printing	8,000
10	For Equipment	<u>.500</u>
11	Total	\$53,500

12 Section 15. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Historic Preservation
 16 Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	228,200
21	For State Contributions to State	
22	Employees' Retirement System	48,000
23	For State Contributions to Social Security	17,500
24	For Contractual Services	3,700

1	For Travel	2,300
2	For Commodities	2,300
3	For Telecommunications	<u>3,300</u>
4	Total	\$306,500

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

6	For Contractual Services	53,400
7	For Travel	13,000
8	For Commodities	3,000
9	For Printing	500
10	For Equipment	1,000
11	For Electronic Data Processing	2,500
12	For Telecommunications Services	<u>9,000</u>
13	Total	\$82,400

14 Section 35. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the objects and purposes hereinafter named, to meet the
 17 ordinary and contingent expenses of the Historic Preservation
 18 Agency:

FOR OPERATIONS

BUILDING AND GROUND MAINTENANCE SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

22	For Personal Services	79,300
23	For State Contributions to State	
24	Employees' Retirement System	16,700

1	For State Contributions to Social Security	6,100
2	For Contractual Services	113,600
3	For Travel	500
4	For Commodities	15,200
5	For Printing	600
6	For Telecommunications Services	9,800
7	For Operation of Auto Equipment	<u>7,200</u>
8	Total	\$241,300

9 Section 40. The sum of \$150,000 or so much thereof as
10 may be necessary is appropriated from the Illinois Historic
11 Sites Fund to the Historic Preservation Agency for the
12 ordinary and contingent expenses of the Administrative
13 Services division for costs associated with but not limited
14 to Union Station, the Old State Capitol and the Old Journal
15 Register Building.

16 Section 45. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the objects and purposes hereinafter named, to meet the
19 ordinary and contingent expenses of the Historic Preservation
20 Agency:

21 FOR OPERATIONS

22 HISTORIC SITES DIVISION

23 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services	118,200
2	For State Contributions to State	
3	Employees' Retirement System	24,900
4	For State Contributions to Social Security	9,000
5	For Contractual Services	292,900
6	For Travel	7,800
7	For Commodities	146,300
8	For Equipment	23,000
9	For Telecommunications Services	26,400
10	For Operation of Auto Equipment	<u>19,400</u>
11	Total	\$594,800

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

13	For Personal Services	38,000
14	For State Contributions to State	
15	Employees' Retirement System	8,000
16	For State Contributions to Social Security	2,900
17	For Group Insurance	15,900
18	For Contractual Services	86,900
19	For Travel	2,500
20	For Commodities	35,000
21	For Equipment	12,500
22	For Telecommunications Services	7,500
23	For Operation of Auto Equipment	5,000
24	For Permanent Improvements	<u>75,000</u>
25	Total	\$271,200

1 Section 50. The sum of \$300,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Historic
3 Sites Fund to the Historic Preservation Agency for
4 operations, maintenance, repairs, permanent improvements,
5 special events, and all other costs related to the operation
6 of Illinois Historic Sites and only to the extent which
7 donations are received at Illinois State Historic Sites.

8 Section 55. The sum of \$96,300, or so much thereof as
9 may be necessary, is appropriated to the Historic
10 Preservation Agency from the General Revenue Fund for
11 programs and purposes including repairing, maintaining,
12 reconstructing, rehabilitating, replacing, fixed assets,
13 construction and development, studies, all costs for
14 supplies, materials, labor, land acquisition and its related
15 costs, services and other expenses at historic sites.

16 Section 80. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Historic Preservation
20 Agency:

21 FOR OPERATIONS

22 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

1 year ending June 30, 2009:

2 GENERAL OFFICE

3	For Personal Services	476,600
4	For State Contributions to State	
5	Employees' Retirement System	100,300
6	For State Contributions to	
7	Social Security	36,500
8	For Contractual Services	395,000
9	For Travel	11,000
10	For Commodities	12,500
11	For Printing	6,500
12	For Equipment	2,200
13	For Electronic Data Processing	7,500
14	For Telecommunications Services	34,000
15	For Operational and Contingent Expenses of	
16	Rural Affairs Council	182,000
17	For Ordinary and Contingent Expenses of	
18	The Illinois River Coordinating Council	<u>95,000</u>
19	Total	\$1,359,100

20 Section 10. The sum of \$50,000, or so much thereof as
21 may be necessary, is appropriated from the Agricultural
22 Premium Fund to the Office of Lieutenant Governor for all
23 costs associated with the Rural Affairs Council including any
24 grants or administration expenses.

1 Section 15. The sum of \$50,000, or so much thereof as
 2 may be necessary, is appropriated from the Lieutenant
 3 Governor's Fund to the Office of Lieutenant Governor to be
 4 expended in accordance with the terms and conditions upon
 5 which such funds were received and in the exercise of the
 6 powers and performance of the duties of the Office of the
 7 Lieutenant Governor.

8 ARTICLE 8

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated from the
 12 General Revenue Fund to the Governor's Office of Management
 13 and Budget in the Executive Office of the Governor to meet
 14 its ordinary and contingent expenses for the fiscal year
 15 ending June 30, 2009:

16	For Personal Services	759,700
17	For State Contributions to State	
18	Employees' Retirement System	159,900
19	For State Contributions to	
20	Social Security	58,100
21	For Contractual Services	144,300
22	For Travel	28,200

1	For Commodities	200
2	For Printing	10,000
3	For Equipment	<u>4,000</u>
4	Total	\$1,164,400

5 Section 10. The amount of \$113,400, or so much thereof
6 as may be necessary, is appropriated from the School
7 Infrastructure Fund to the Governor's Office of Management
8 and Budget for operational expenses related to the School
9 Infrastructure Program.

10 ARTICLE 9

11 Section 10. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to meet the
14 ordinary and contingent expenses of the Department of Natural
15 Resources:

16 GENERAL OFFICE

17 For Personal Services:

18	Payable from General Revenue Fund	1,923,500
19	Payable from Wildlife and Fish Fund	249,700
20	Payable from the Partners for	
21	Conservation Fund	56,400
22	Payable from the Federal Surface	

1 Mining Control and Reclamation Fund27,300
 2 Payable from the Abandoned Mined Lands
 3 Reclamation Council Federal Trust Fund27,300
 4 For State Contributions to State
 5 Employees' Retirement System:
 6 Payable from General Revenue Fund311,200
 7 Payable from Wildlife and Fish Fund52,600
 8 Payable from the Partners for
 9 Conservation Fund11,900
 10 Payable from the Federal Surface
 11 Mining Control and Reclamation Fund5,800
 12 Payable from the Abandoned Mined
 13 Lands Reclamation Council
 14 Federal Trust Fund5,800
 15 For State Contributions to Social Security:
 16 Payable from General Revenue Fund147,100
 17 Payable from Wildlife and Fish Fund19,100
 18 Payable from the Partners for
 19 Conservation Fund4,400
 20 Payable from the Federal Surface
 21 Mining Control and Reclamation Fund2,100
 22 Payable from the Abandoned Mined
 23 Lands Reclamation Council
 24 Federal Trust Fund2,100
 25 For Contractual Services:

1 Payable from General Revenue Fund160,700
2 For Contractual Services for DNR Headquarters:
3 Payable from General Revenue Fund1,282,400
4 Payable from State Boating Act Fund.115,000
5 Payable from Wildlife and Fish Fund.330,100
6 Payable from Underground Resources
7 Conservation Enforcement Fund16,900
8 Payable from Federal Surface Mining Control
9 and Reclamation Fund44,900
10 Payable from Abandoned Mined Lands
11 Reclamation Council Federal Trust
12 Fund59,100
13 For Travel:
14 Payable from General Revenue Fund900
15 Payable from Wildlife and Fish Fund900
16 For Commodities:
17 Payable from General Revenue Fund22,000
18 For Equipment:
19 Payable from General Revenue Fund2,900
20 Payable from Wildlife and Fish Fund5,000
21 For Telecommunications Services:
22 Payable from General Revenue Fund92,500
23 For Telecommunications Services for DNR Headquarters:
24 Payable from General Revenue Fund92,900
25 Payable from Aggregate Operations Regulatory

1	Fund.	8,000
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	8,400
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust Fund	6,400
6	For expenses of the Park and Conservation	
7	Program:	
8	Payable from Park and Conservation Fund	844,000
9	For expenses of DNR Headquarters:	
10	Payable from Park and Conservation Fund	<u>20,100</u>
11	Total	\$5,959,400

12 Section 11. The sum of \$2,000,000, or so much thereof as
 13 may be necessary, is appropriated from the Wildlife and Fish
 14 Fund to the Department of Natural Resources for wildlife
 15 conservation and restoration plans and programs from federal
 16 and/or state funds provided for such purposes.

17 ILLINOIS RIVER INITIATIVES

18 Section 55. The sum of \$250,000, new appropriation, is
 19 appropriated and the sum of \$358,100, or so much thereof as
 20 may be necessary and remains unexpended at the close of
 21 business on June 30, 2008 from appropriations heretofore made
 22 in Article 250, Section 55 of Public Act 95-348, as amended,
 23 are appropriated from the Wildlife and Fish Fund to the

1 Department of Natural Resources for the non-federal cost
 2 share of a Conservation Reserve Enhancement Program to
 3 establish long-term contracts and permanent conservation
 4 easements in the Illinois River Basin; to fund cost share
 5 assistance to landowners to encourage approved conservation
 6 practices in environmentally sensitive and highly erodible
 7 areas of the Illinois River Basin; and to fund the monitoring
 8 of long-term improvements of these conservation practices as
 9 required in the Memorandum of Agreement between the State of
 10 Illinois and the United States Department of Agriculture.

11 Section 60. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Natural
 15 Resources:

16 ARCHITECTURE, ENGINEERING AND GRANTS

17 For Personal Services:

18 Payable from General Revenue Fund3,000

19 For State Contributions to State

20 Employees' Retirement System:

21 Payable from General Revenue Fund600

22 For State Contributions to Social Security:

23 Payable from General Revenue Fund200

24 For Contractual Services:

1	Payable from General Revenue Fund	15,300
2	For Commodities:	
3	Payable from General Revenue Fund	2,700
4	For Equipment:	
5	Payable from Wildlife and Fish Fund	32,000
6	For Operation of Auto Equipment:	
7	Payable from General Revenue Fund	7,000
8	For expenses of the Heavy Equipment Dredging Crew:	
9	Payable from State Boating Act Fund	728,400
10	Payable from Wildlife and Fish Fund	212,500
11	For expenses of the OSLAD Program:	
12	Payable from Open Space Lands Acquisition	
13	and Development Fund	981,800
14	For Ordinary and Contingent Expenses:	
15	Payable from Park and Conservation Fund	2,509,100
16	For expenses of the Bikeways Program:	
17	Payable from Park and Conservation Fund	<u>125,300</u>
18	Total	\$4,617,900

19 Section 65. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Department of Natural
23 Resources:

24 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

1 For Personal Services:

2 Payable from General Revenue Fund501,000

3 Payable from Wildlife and Fish Fund135,400

4 For State Contributions to State

5 Employees' Retirement System:

6 Payable from General Revenue Fund105,400

7 Payable from Wildlife and Fish Fund28,500

8 For State Contributions to Social Security:

9 Payable from General Revenue Fund38,400

10 Payable from Wildlife and Fish Fund10,400

11 For Contractual Services:

12 Payable from General Revenue Fund58,600

13 For Commodities:

14 Payable from Wildlife and Fish Fund8,100

15 For Telecommunications Services:

16 Payable from General Revenue Fund10,000

17 For expenses of Natural Areas Execution:

18 Payable from the Natural Areas

19 Acquisition Fund259,700

20 For expenses of the OSLAD Program and

21 the Statewide Comprehensive Outdoor

22 Recreation Plan (SCORP):

23 Payable from Open Space Lands Acquisition

24 and Development Fund364,000

25 For Natural Resources Trustee Program:

1	Payable from Natural Resources	
2	Restoration Trust Fund	1,400,000
3	For Ordinary and Contingent Expenses:	
4	Payable from Park and Conservation Fund	1,462,900
5	For expenses of the Bikeways Program:	
6	Payable from Park and Conservation Fund	408,700
7	For operations of a consultation program:	
8	Payable from Illinois Wildlife	
9	Preservation Fund	<u>415,200</u>
10	Total	\$5,206,300

11 Section 70. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Natural
 15 Resources:

16 OFFICE OF BUSINESS SERVICES

17	For Personal Services:	
18	Payable from General Revenue Fund	140,600
19	Payable from State Boating Act Fund	166,900
20	Payable from Wildlife and Fish Fund	4,000
21	For State Contributions to State	
22	Employees' Retirement System:	
23	Payable from General Revenue Fund	29,600
24	Payable from State Boating Act Fund	35,200

1 Payable from Wildlife and Fish Fund800
2 For State Contributions to Social Security:
3 Payable from General Revenue Fund10,700
4 Payable from State Boating Act Fund12,700
5 Payable from Wildlife and Fish Fund300
6 For Contractual Services:
7 Payable from General Revenue Fund269,300
8 Payable from State Boating Act Fund60,000
9 Payable from Wildlife and Fish Fund347,000
10 For Contractual Services for Postage
11 Expenses for DNR Headquarters:
12 Payable from General Revenue Fund24,300
13 Payable from Wildlife and Fish Fund.25,000
14 Payable from Abandoned Mined Lands
15 Reclamation Council Federal Trust
16 Fund12,500
17 For Travel:
18 Payable from General Revenue Fund2,700
19 For Commodities for DNR Headquarters:
20 Payable from General Revenue Fund25,800
21 Payable from State Boating Act Fund3,300
22 Payable from Wildlife and Fish Fund24,200
23 Payable from Aggregate Operations
24 Regulatory Fund2,300
25 Payable from Abandoned Mined Lands

1	Reclamation Council Federal Trust Fund	1,700
2	For Equipment:	
3	Payable from Wildlife and Fish Fund	49,300
4	For Telecommunications Services:	
5	Payable from General Revenue Fund	1,500
6	For Operation of Auto Equipment for DNR Headquarters:	
7	Payable from General Revenue Fund	128,800
8	Payable from State Boating Act Fund	4,800
9	For expenses associated with Watercraft Titling:	
10	Payable from the State Boating Act Fund	200,000
11	For the transfer of check-off dollars to the	
12	Illinois Conservation Foundation:	
13	Payable from the Wildlife and Fish Fund	5,000
14	For expenses of Business Services:	
15	Payable from the Natural Areas	
16	Acquisition Fund	<u>103,100</u>
17	Total	\$1,619,400

18 Section 75. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated to meet the
 21 ordinary and contingent expenses of the Department of Natural
 22 Resources:

23 PUBLIC SERVICES

24 For Personal Services:

1	Payable from General Revenue Fund	269,700
2	Payable from Wildlife and Fish Fund	50,700
3	For State Contributions to State	
4	Employees' Retirement System:	
5	Payable from General Revenue Fund	56,800
6	Payable from Wildlife and Fish Fund	10,600
7	For State Contributions to Social Security:	
8	Payable from General Revenue Fund	20,600
9	Payable from Wildlife and Fish Fund	3,900
10	For Contractual Services:	
11	Payable from General Revenue Fund	51,300
12	Payable from Wildlife and Fish Fund	6,000
13	For Commodities:	
14	Payable from General Revenue Fund	30,000
15	For operation and maintenance of	
16	new sites and facilities, including Sparta:	
17	Payable from State Parks Fund	50,000
18	For Ordinary and Contingent Expenses	
19	of Public Services:	
20	Payable from Park and Conservation Fund	<u>495,400</u>
21	Total	\$1,045,000

22 Section 80. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural
2 Resources:

3 SPECIAL EVENTS

4 For Personal Services:

5 Payable from Wildlife and Fish Fund113,100

6 For State Contributions to State

7 Employees' Retirement System:

8 Payable from Wildlife and Fish Fund23,800

9 For State Contributions to Social Security:

10 Payable from Wildlife and Fish Fund8,700

11 For Contractual Services:

12 Payable from General Revenue Fund18,900

13 Payable from Wildlife and Fish Fund42,400

14 For Travel:

15 Payable from General Revenue Fund100

16 For Commodities:

17 Payable from General Revenue Fund23,100

18 Payable from Wildlife and Fish Fund24,000

19 For Printing:

20 Payable from Wildlife and Fish Fund10,000

21 For Equipment:

22 Payable from Wildlife and Fish Fund55,000

23 For Operation of Auto Equipment:

24 Payable from Wildlife and Fish Fund4,000

25 For the coordination of public events and

1 promotions from activity fees, donations
 2 and vendor revenue:
 3 Payable from State Parks Fund47,100
 4 Payable from Wildlife and Fish Fund47,100
 5 For expenses associated with the
 6 Sportsman Against Hunger Program:
 7 Payable from the Wildlife & Fish Fund100,000
 8 For the Sparta Imprest Account:
 9 Payable from the State Parks Fund250,000
 10 Total \$767,300

11 Section 85. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Natural
 15 Resources:

16 OFFICE OF RESOURCE CONSERVATION

17 For Personal Services:
 18 Payable from General Revenue Fund332,400
 19 Payable from Wildlife and Fish Fund1,819,900
 20 Payable from Natural Areas Acquisition Fund264,200
 21 For State Contributions to State
 22 Employees' Retirement System:
 23 Payable from General Revenue Fund70,000
 24 Payable from Wildlife and Fish Fund383,000

1	Payable from Natural Areas Acquisition Fund	55,600
2	For State Contributions to Social Security:	
3	Payable from General Revenue Fund	25,500
4	Payable from Wildlife and Fish Fund	139,200
5	Payable from Natural Areas Acquisition Fund	20,200
6	For Contractual Services:	
7	Payable from General Revenue Fund	174,800
8	Payable from Wildlife and Fish Fund	1,059,800
9	Payable from Natural Areas Acquisition Fund	33,000
10	Payable from Natural Heritage Fund	31,300
11	For Travel:	
12	Payable from General Revenue Fund	1,000
13	Payable from Wildlife and Fish Fund	45,600
14	Payable from Natural Areas Acquisition Fund	12,200
15	For Commodities:	
16	Payable from General Revenue Fund	61,900
17	Payable from Wildlife and Fish Fund	524,700
18	Payable from Natural Areas Acquisition Fund	34,400
19	Payable from the Natural Heritage Fund	13,700
20	For Equipment:	
21	Payable from Natural Areas Acquisition Fund	500
22	Payable from Illinois Forestry	
23	Development Fund	8,600
24	For Telecommunications Services:	
25	Payable from General Revenue Fund	50,400

1 Payable from Wildlife and Fish Fund125,900

2 Payable from Natural Areas Acquisition Fund17,100

3 For programs beneficial to advancing forests

4 and forestry in this State as provided for

5 in Section 7 of the "Illinois Forestry

6 Development Act", as now or hereafter amended:

7 Payable from Illinois Forestry

8 Development Fund1,116,400

9 For payment of the expenses of the Illinois

10 Forestry Development Council:

11 Payable from Illinois Forestry Development Fund118,500

12 For expenses of the Natural Areas

13 Stewardship Program:

14 Payable from Natural Areas Acquisition Fund1,649,700

15 For evaluating, planning, and implementation

16 for the updating and modernization of

17 the inventory and identification

18 of natural areas in Illinois:

19 Payable from Natural Areas Acquisition Fund2,044,400

20 For expenses of the Urban Forestry Program:

21 Payable from Illinois Forestry

22 Development Fund490,000

23 For expenses associated with the Inner

24 City Urban Revitalization program:

25 Payable from the Illinois Forestry

1	Development Fund	240,900
2	For expenses associated with the	
3	Nursery Reforestation Program:	
4	Payable from the Illinois Forestry	
5	Development Fund	200,000
6	Payable from the Park and Conservation Fund	474,000
7	For expenses associated with Stamp Funds:	
8	Payable from the State Furbearer Fund	11,000
9	Payable from the State Pheasant Fund	110,000
10	Payable from the Illinois Habitat Fund	160,000
11	Payable from the State Migratory	
12	Waterfowl Stamp Fund	82,000
13	For operational expenses of Resource Conservation:	
14	Payable from the Wildlife and Fish Fund	<u>2,500,000</u>
15	Total	\$14,501,800

16 Section 90. The sum of \$1,749,188, less \$1,249,188 to be
 17 lapsed from the unexpended appropriation, or so much thereof
 18 as may be necessary and remains unexpended at the close of
 19 business on June 30, 2008, from appropriations heretofore
 20 made in Article 250, Section 85, page 361, line 14, and
 21 Article 250, Section 90 of Public Act 95-348, as amended, is
 22 reappropriated from the Illinois Wildlife Preservation Fund
 23 to the Department of Natural Resources for purposes
 24 associated with the "Illinois Non-Game Wildlife Protection

1 Act."

2 Section 95. The sum of \$725,280 or so much thereof as
 3 may be necessary and remains unexpended at the close of
 4 business on June 30, 2008, from appropriations heretofore
 5 made in Article 250, Section 85, page 364, line 4, and
 6 Article 250, Section 95 of Public Act 95-348, as amended, is
 7 reappropriated from the Illinois Forestry Development Fund to
 8 the Department of Natural Resources for the Inner City Urban
 9 Revitalization Program.

10 Section 100. The following named sums, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of Natural
 14 Resources:

15 OFFICE OF LAW ENFORCEMENT

16 For Personal Services:

17 Payable from General Revenue Fund1,708,800
 18 Payable from State Boating Act Fund331,400
 19 Payable from State Parks Fund28,500
 20 Payable from Wildlife and Fish Fund376,700

21 For State Contributions to State

22 Employees' Retirement System:

23 Payable from General Revenue Fund356,400

1	Payable from State Boating Act Fund	69,700
2	Payable from State Parks Fund	6,000
3	Payable from Wildlife and Fish Fund	79,300
4	For State Contributions to Social Security:	
5	Payable from General Revenue Fund	130,800
6	Payable from State Boating Act Fund	25,300
7	Payable from State Parks Fund	2,200
8	Payable from Wildlife and Fish Fund	28,800
9	For Group Insurance:	
10	Payable from General Revenue Fund	683,700
11	For Contractual Services:	
12	Payable from General Revenue Fund	303,900
13	Payable from State Boating Act Fund	20,200
14	Payable from Wildlife and Fish Fund	80,900
15	For Travel:	
16	Payable from General Revenue Fund	124,000
17	Payable from Wildlife and Fish Fund	15,200
18	For Commodities:	
19	Payable from General Revenue Fund	223,500
20	Payable from State Boating Act Fund	3,100
21	Payable from Wildlife and Fish Fund	12,200
22	For Equipment:	
23	Payable from General Revenue Fund	2,645,000
24	For Telecommunications Services:	
25	Payable from General Revenue Fund	983,700

1	Payable from State Boating Act Fund	71,400
2	Payable from Wildlife and Fish Fund	98,500
3	For Operation of Auto Equipment	64,000
4	For Snowmobile Programs:	
5	Payable from State Boating Act Fund	32,900
6	For Payment of Timber Buyers bond	
7	forfeitures:	
8	Payable from Illinois Forestry	
9	Development Fund:	125,000
10	For use in enforcing laws regulating	
11	controlled substances and cannabis on	
12	Department of Natural Resources regulated	
13	lands and waterways to the extent funds are	
14	received by the Department:	
15	Payable from the Drug Traffic	
16	Prevention Fund	25,000
17	For use in alcohol related enforcement	
18	efforts and training to the extent funds	
19	are available to the Department:	
20	Payable from State Boating Fund	20,000
21	For Operations and Maintenance of Training Facility:	
22	Payable from Wildlife and Fish Fund	50,000
23	For ordinary and contingent expenses of Law Enforcement:	
24	Payable from the Wildlife and Fish Fund	<u>2,115,000</u>
25	Total	\$10,841,100

1 Section 105. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF LAND MANAGEMENT AND EDUCATION

7 For Personal Services:

8	Payable from General Revenue Fund	1,882,800
9	Payable from State Boating Act Fund	86,900
10	Payable from State Parks Fund	26,900
11	Payable from Wildlife and Fish Fund	41,100

12 For State Contributions to State

13 Employee's Retirement System:

14	Payable from General Revenue Fund	396,300
15	Payable from State Boating Act Fund	18,300
16	Payable from State Parks Fund	5,700
17	Payable from Wildlife and Fish Fund	8,700

18 For State Contributions to Social Security:

19	Payable from General Revenue Fund	144,000
20	Payable from State Boating Act Fund	6,600
21	Payable from State Parks Fund	2,000
22	Payable from Wildlife and Fish Fund	3,200

23 For Contractual Services:

24	Payable from General Revenue Fund	785,000
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1	Payable from State Boating Act Fund	113,400
2	Payable from State Parks Fund	2,518,700
3	Payable from Wildlife and Fish Fund	751,500
4	For Travel:	
5	Payable from General Revenue Fund	19,800
6	Payable from State Parks Fund	2,600
7	For Commodities:	
8	Payable from General Revenue Fund	329,100
9	Payable from State Boating Act Fund	27,200
10	Payable from State Parks Fund	234,800
11	Payable from Wildlife and Fish Fund	271,200
12	For Telecommunications Services:	
13	Payable from General Revenue Fund	43,000
14	Payable from State Parks Fund	141,200
15	Payable from Wildlife and Fish Fund	16,200
16	For Illinois-Michigan Canal:	
17	Payable from State Parks Fund	118,000
18	For Union County and Horseshoe Lake	
19	Conservation Areas, Farming and Wildlife	
20	Operations:	
21	Payable from Wildlife and Fish Fund	466,100
22	For operations and maintenance from revenues	
23	derived from the sale of surplus crops	
24	and timber harvest:	
25	Payable from the State Parks Fund	1,000,000

1	Payable from the Wildlife and Fish Fund	1,050,000
2	For Snowmobile Programs:	
3	Payable from State Boating Act Fund	46,900
4	For expenses related to Pyramid State Park	
5	contingent upon revenues generated at the site:	
6	Payable from State Parks Fund	40,000
7	For expenses related to the Illinois	
8	Beach Ecosystem Program:	
9	Payable from the Natural Areas	
10	Acquisition Fund.	1,080,000
11	For operating expenses of the North	
12	Point Marina at Winthrop Harbor:	
13	Payable from the Adeline Jay	
14	Geo-Karis Illinois Beach Marina Fund	1,871,000
15	For expenses of the Park and Conservation	
16	program:	
17	Payable from Park and Conservation Fund	4,573,100
18	For expenses of the Bikeways program:	
19	Payable from Park and Conservation Fund	<u>1,191,300</u>
20	Total	\$18,280,400

21 Section 110. The following named sums, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated to meet the
 24 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 OFFICE OF MINES AND MINERALS

3 For Personal Services:

4 Payable from General Revenue Fund476,000

5 Payable from Federal Surface Mining Control
6 and Reclamation Fund210,700

7 Payable from Abandoned Mined Lands
8 Reclamation Council Federal Trust Fund301,700

9 For State Contributions to State

10 Employees' Retirement System:

11 Payable from General Revenue Fund100,200

12 Payable from Federal Surface Mining Control
13 and Reclamation Fund44,400

14 Payable from Abandoned Mined Lands
15 Reclamation Council Federal Trust Fund63,400

16 For State Contributions to Social Security:

17 Payable from General Revenue Fund36,500

18 Payable from Federal Surface Mining Control
19 and Reclamation Fund16,100

20 Payable from Abandoned Mined Lands
21 Reclamation Council Federal Trust Fund23,100

22 For Contractual Services:

23 Payable from General Revenue Fund49,400

24 Payable from Plugging and Restoration Fund2,400

25 Payable from Underground Resources

1	Conservation Enforcement Fund	79,200
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	204,800
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust Fund	156,900
6	For Travel:	
7	Payable from General Revenue Fund	2,300
8	Payable from Mines and Minerals Underground	
9	Injection Control Fund	1,600
10	Payable from Underground Resources	
11	Conservation Enforcement Fund	1,500
12	Payable from Federal Surface Mining Control	
13	and Reclamation Fund	23,300
14	Payable from Abandoned Mined Lands	
15	Reclamation Council Federal Trust Fund	15,000
16	For Commodities:	
17	Payable from General Revenue Fund	8,600
18	Payable from Plugging and Restoration Fund	4,700
19	Payable from Underground Resources	
20	Conservation Enforcement Fund	5,500
21	Payable from Federal Surface Mining Control	
22	and Reclamation Fund	9,000
23	Payable from Abandoned Mined Lands	
24	Reclamation Council Federal Trust Fund	15,700
25	For Telecommunications Services:	

1 Payable from General Revenue Fund18,500

2 Payable from Plugging and Restoration Fund9,100

3 Payable from Underground Resources

4 Conservation Enforcement Fund7,800

5 Payable from Federal Surface Mining Control

6 and Reclamation Fund16,000

7 Payable from Abandoned Mined Lands

8 Reclamation Council Federal Trust Fund10,000

9 For expenses associated with Aggregate

10 Mining Regulation:

11 Payable from Aggregate Operations

12 Regulatory Fund339,000

13 For expenses associated with Explosive

14 Regulation:

15 Payable from Explosives Regulatory Fund122,400

16 For expenses associated with Environmental

17 Mitigation Projects, Studies, Research,

18 and Administrative Support:

19 Payable from Abandoned Mined Lands

20 Reclamation Council Federal

21 Trust Fund400,000

22 For expenses associated with

23 Surface Coal Mining Regulation:

24 Payable from Coal Mining Regulatory Fund488,000

25 For the State of Illinois' share of

1 expenses of Interstate Oil Compact
2 Commission created under the authority
3 of "An Act ratifying and approving an
4 Interstate Compact to Conserve Oil and
5 Gas", approved July 10, 1935, as amended:
6 Payable from General Revenue Fund6,600
7 For expenses associated with litigation of
8 Mining Regulatory actions:
9 Payable from Federal Surface Mining
10 Control and Reclamation Fund15,000
11 For Small Operators' Assistance Program:
12 Payable from Federal Surface Mining
13 Control and Reclamation Fund150,000
14 For Plugging & Restoration Projects:
15 Payable from Plugging & Restoration Fund1,000,000
16 For Interest Penalty Escrow:
17 Payable from General Revenue Fund500
18 Payable from Underground Resources
19 Conservation Enforcement Fund500
20 Total \$4,435,400

21 Section 115. The following named sums, or so much
22 thereof as may be necessary, for the objects and purposes
23 hereinafter named, are appropriated to meet the ordinary and
24 contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

For Personal Services:

Payable from General Revenue Fund1,191,600

Payable from State Boating Act Fund185,100

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund250,800

Payable from State Boating Act Fund39,000

For State Contributions to Social Security:

Payable from General Revenue Fund91,200

Payable from State Boating Act Fund14,200

For Contractual Services:

Payable from General Revenue Fund171,500

Payable from State Boating Act Fund8,500

For Travel:

Payable from General Revenue Fund18,700

For Commodities:

Payable from General Revenue Fund5,900

Payable from State Boating Act Fund9,600

For Telecommunications Services:

Payable from General Revenue Fund25,600

Payable from State Boating Act Fund3,900

For operating expenses of the state

and regional water supply planning

and management program:

1	Payable from the General Revenue Fund	2,146,000
2	For Repairs and Modifications to Facilities:	
3	Payable from State Boating Act Fund	53,900
4	For the Lake Michigan Management operations:	
5	Payable from the State Boating Act Fund	440,000
6	For the operations of Water Resources:	
7	Payable from the State Boating Act Fund	<u>1,434,100</u>
8	Total	\$6,089,600

9 Section 120. Pursuant to Executive Order 2006-01, the
10 sum of \$250,000, or so much thereof as may be necessary, is
11 appropriated from the DNR Special Projects Fund to the
12 Department of Natural Resources for the Office of Water
13 Resources to develop a comprehensive program for state and
14 regional water supply planning and management and develop a
15 plan for its implementation consistent with existing laws,
16 regulations and property rights, incorporation with local
17 officials and regional planning committees, and to provide
18 for grants to priority regions to recruit and assign
19 responsibilities to Regional Water Supply Planning Committees
20 formed to assist the State agencies in comparing population
21 forecast with water supply needs, establishing a public
22 participation process for plan formulation and developing
23 management options for meeting long-term water supply needs
24 including conservation strategies.

1 Section 130. The sum of \$1,100,300, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Natural Resources for expenditure
 4 by the Office of Water Resources for the objects, uses, and
 5 purposes specified, including grants for such purposes and
 6 electronic data processing expenses, at the approximate costs
 7 set forth below:

8 Corps of Engineers Studies - To jointly
 9 plan local flood protection projects
 10 with the U.S. Army Corps of Engineers
 11 and to share planning expenses as
 12 required by Section 203 of the U.S.
 13 Water Resources Development Act of
 14 1996 (P.L. 104-303)50,000

15 Federal Facilities - For payment of the
 16 State's share of operation and
 17 maintenance costs as local sponsor
 18 of the federal Rend Lake Reservoir
 19 and the federal projects on the
 20 Kaskaskia River200,000

21 Lake Michigan Management - For studies
 22 carrying out the provisions of the
 23 Level of Lake Michigan Act, 615 ILCS 50
 24 and the Lake Michigan Shoreline Act,

1 615 ILCS 5540,000

2 National Water Planning - For expenses to

3 participate in national and regional

4 water planning programs including

5 membership in regional and national

6 associations, commissions and compacts153,000

7 River Basin Studies - For purchase of

8 necessary mapping, surveying, test

9 boring, field work, equipment, studies,

10 legal fees, hearings, archaeological

11 and environmental studies, data,

12 engineering, technical services,

13 appraisals and other related

14 expenses to make water resources

15 reconnaissance and feasibility

16 studies of river basins, to

17 identify drainage and flood

18 problem areas, to determine

19 viable alternatives for flood

20 damage reduction and drainage

21 improvement, and to prepare

22 project plans and specifications138,000

23 Design Investigations - For purchase

24 of necessary mapping, equipment

25 test boring, field work for

1 Geotechnical investigations and
2 other design and construction
3 related studies2,500

4 Rivers and Lakes Management - For
5 purchase of necessary surveying,
6 equipment, obtaining data, field work
7 studies, publications, legal fees,
8 hearings and other expenses in order to
9 expedite the fulfillment of the
10 provisions of the 1911 Act in
11 relation to the "Regulation of
12 Rivers, Lakes and Streams Act",
13 615 ILCS 5/4.9 et seq.3,500

14 State Facilities - For materials,
15 equipment, supplies, services,
16 field vehicles, and heavy
17 construction equipment required
18 to operate, maintain, repair,
19 construct, modify or rehabilitate
20 facilities controlled or constructed
21 by the Office of Water Resources,
22 and to assist local governments
23 preserve the streams of the State87,000

24 State Water Supply and Planning - For
25 data collection, studies, equipment

1 and related expenses for analysis
2 and management of the water resources
3 of the State, implementation of the
4 State Water Plan, and management
5 of state-owned water resources65,500
6 USGS Cooperative Program - For
7 payment of the Department's
8 share of operation and
9 maintenance of statewide
10 stream gauging network,
11 water data storage and
12 retrieval system, preparation
13 of topography mapping, and
14 water related studies; all
15 in cooperation with the U.S.
16 Geological Survey360,800
17 Total \$1,100,300

18 Section 135. The following named sums, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the
21 Department of Natural Resources:

22 STATE MUSEUMS

23 For Personal Services:

24 Payable from General Revenue Fund.3,559,900

1	Payable from Adeline Jay Geo-Karis	
2	Illinois Beach Marina Fund	<u>25,000</u>
3	Total	\$1,306,500

4 Section 150. The sum of \$787,574, or so much thereof as
5 may be necessary, and as remains unexpended at the close of
6 business on June 30, 2008, from appropriations heretofore
7 made for such purposes, are reappropriated to the Department
8 of Natural Resources for the objects and purposes set forth
9 below:

10 Payable from the General Revenue Fund:

11 (From Article 250, Section 145 of Public Act 95-348, as
12 amended and Article 250, Section 150 of Public Act 95-348)
13 For Multiple use facilities and programs
14 for conservation purposes provided by
15 the Department of Natural Resources,
16 including construction and development,
17 all costs for supplies, material
18 labor, land acquisition, services,
19 studies and all other expenses required
20 to comply with the intent of this
21 appropriation787,574

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to the Illinois Arts Council to meet its
 5 ordinary and contingent expenses for the fiscal year ending
 6 June 30, 2009:

7	For Personal Services	563,800
8	For State Contributions to State	
9	Employees' Retirement System	118,600
10	For State Contributions to	
11	Social Security	43,100
12	For Contractual Services	139,000
13	For Travel	10,000
14	For Commodities	11,000
15	For Printing	40,500
16	For Equipment	12,000
17	For Electronic Data Processing	100,000
18	For Telecommunications Services	12,100
19	For Travel and Meeting Expenses of	
20	Arts Council and Panel Members	<u>37,500</u>
21	Total	\$1,087,600

22 ARTICLE 11

23 Section 5. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the
 2 Attorney General to meet the ordinary and contingent expenses
 3 of the following division of the Office of the Attorney
 4 General:

5 GENERAL OFFICE

6	For Personal Services	5,105,200
7	For State Contribution to State	
8	Employees' Retirement System	1,074,500
9	For State Contribution to Social Security	390,600
10	For Contractual Services	1,092,000
11	For Travel	140,000
12	For Commodities	95,000
13	For Printing	95,000
14	For Equipment	375,000
15	For Electronic Data Processing	962,500
16	For Telecommunications	345,000
17	For Operation of Auto Equipment	60,000
18	For Operational Expenses, Office	
19	of the Inspector General	<u>126,100</u>
20	Total	\$9,860,900

21 Section 10. The sum of \$713,700, or so much thereof as
 22 is available for use by the Attorney General, is appropriated
 23 to the Attorney General from the Illinois Gaming Law
 24 Enforcement Fund for State law enforcement purposes.

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Asbestos Abatement Fund to the Attorney General to meet the
 4 ordinary and contingent expenses of the Environmental
 5 Enforcement-Asbestos Litigation Division:

6 ENVIRONMENTAL ENFORCEMENT-
 7 ASBESTOS LITIGATION DIVISION

8	For Personal Services	143,400
9	For State Contribution to State	
10	Employees' Retirement System	30,200
11	For State Contribution to Social Security	11,000
12	For Contractual Services	170,900
13	For Travel	39,000
14	For Operational Expenses	<u>30,000</u>
15	Total	\$424,400

16 Section 20. The amount of \$2,380,400, or so much thereof
 17 as may be necessary, is appropriated from the Attorney
 18 General Court Ordered and Voluntary Compliance Payment
 19 Projects Fund to the Office of the Attorney General for use,
 20 subject to pertinent court order or agreement, in the
 21 performance of any function pertaining to the exercise of the
 22 duties of the Attorney General, including State law
 23 enforcement and public education.

1 Section 25. The amount of \$743,300, or so much thereof
2 as may be necessary, is appropriated from the Illinois
3 Charity Bureau Fund to the Office of the Attorney General to
4 enforce the provisions of the Solicitation for Charity Act
5 and to gather and disseminate information about charitable
6 trustees and organizations to the public.

7 Section 30. The amount of \$1,066,000, or so much thereof
8 as may be necessary, is appropriated from the Attorney
9 General Whistleblower Reward and Protection Fund to the
10 Office of the Attorney General for State law enforcement
11 purposes.

12 Section 35. The amount of \$450,000, or so much thereof
13 as may be necessary, is appropriated from the Capital
14 Litigation Trust Fund to the Attorney General for financial
15 support under the Capital Crimes Litigation Act.

16 Section 40. The amount of \$378,300, or so much thereof
17 as may be necessary, is appropriated from the Tobacco
18 Settlement Recovery Fund to the Attorney General for the
19 funding of a unit responsible for oversight, enforcement, and
20 implementation of the Master Settlement Agreement entered in
21 the case of People of the State of Illinois v. Philip Morris,

1 et al. (Circuit Court of Cook County, No. 96L13146), for
2 enforcement of the Tobacco Product Manufacturers' Escrow Act,
3 and for handling remaining tobacco-related litigation.

4 Section 45. The amount of \$1,741,500, or so much thereof
5 as may be necessary, is appropriated from the Attorney
6 General's State Projects and Court Ordered Distribution Fund
7 to the Attorney General for payment of interagency
8 agreements, for court-ordered distributions to third parties,
9 and, subject to pertinent court order, for performance of any
10 function pertaining to the exercise of the duties of the
11 Attorney General, including State law enforcement and public
12 education.

13 Section 50. The amount of \$2,500, or so much thereof as
14 may be necessary, is appropriated from the Attorney General's
15 Grant Fund to the Office of the Attorney General to be
16 expended in accordance with the terms and conditions upon
17 which those funds were received.

18 Section 55. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes named in this Section, are appropriated to the
21 Attorney General to meet the ordinary and contingent expenses
22 of the Attorney General:

1 OPERATIONS

2 Payable from the Violent Crime Victims Assistance Fund:

3	For Personal Services	261,600
4	For State Contribution to State Employees'	
5	Retirement System	55,100
6	For State Contribution to Social Security	<u>20,100</u>
7	Total	\$336,800

8 Section 60. The amount of \$125,600, or so much thereof
 9 as may be necessary, is appropriated from the Child Support
 10 Administrative Fund to the Office of the Attorney General for
 11 child support enforcement purposes.

12 Section 65. The amount of \$921,600, or so much thereof
 13 as may be necessary, is appropriated from the Attorney
 14 General Federal Grant Fund to the Office of the Attorney
 15 General for funding for federal grants.

16 Section 70. The amount of \$500,000, or so much thereof
 17 as may be necessary, is appropriated from the Sex Offender
 18 Management Board Fund to the Sex Offender Management Board
 19 for the purposes authorized by the Sex Offender Management
 20 Board Act including, but not limited to, sex offender
 21 evaluation, treatment, and monitoring programs and grants.
 22 Funding received from private sources is to be expended in

1 accordance with the terms and conditions placed upon the
2 funding.

3 Section 75. The amount of \$25,000, or so much thereof as
4 may be necessary, is appropriated from the Statewide Grand
5 Jury Prosecution Fund to the Office of the Attorney General
6 for expenses incurred in criminal prosecutions arising under
7 the Statewide Grand Jury Act.

8 ARTICLE 12

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named are appropriated to the
12 Department of Central Management Services:

13 BUREAU OF ADMINISTRATIVE OPERATIONS

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	1,034,100
16	For State Contributions to State	
17	Employees' Retirement System	217,700
18	For State Contributions to Social	
19	Security	79,100
20	For Contractual Services	186,500
21	For Commodities	4,400
22	For Equipment	2,000

1	For Electronic Data Processing	357,500
2	For Telecommunications Services	22,400
3	For Operation of Auto Equipment	<u>1,800</u>
4	Total	\$1,905,500

PAYABLE FROM STATE GARAGE REVOLVING FUND

6	For Contractual Services	3,500
7	For Commodities	1,200
8	For Equipment	1,000
9	For Electronic Data Processing	513,500
10	For Telecommunications Services	<u>900</u>
11	Total	\$520,100

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

13	For Personal Services	102,000
14	For State Contribution to State	
15	Employees' Retirement Fund	21,400
16	For State Contributions to Social	
17	Security	7,700
18	For Contractual Services	1,000
19	For Commodities	1,300
20	For Equipment	1,500
21	For Telecommunications Services	<u>2,300</u>
22	Total	\$137,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

24	For Personal Services	178,200
25	For State Contributions to State	

1	Employees' Retirement System	37,500
2	For State Contribution to	
3	Social Security	13,600
4	For Contractual Services	18,500
5	For Commodities	2,200
6	For Equipment	2,600
7	For Electronic Data Processing	1,609,000
8	For Telecommunications Services	<u>1,200</u>
9	Total	\$1,862,800
10	PAYABLE FROM PROFESSIONAL SERVICES FUND	
11	For Personal Services	7,313,200
12	For State Contributions to State	
13	Employees' Retirement System	1,539,300
14	For State Contributions to Social	
15	Security	559,500
16	For Contractual Services	1,995,900
17	For Commodities	13,800
18	For Equipment	40,200
19	For Electronic Data Processing	81,200
20	For Telecommunications Services	52,300
21	For Operation of Auto Equipment	2,200
22	For Professional Services including	
23	Administrative and Related Costs	<u>2,580,100</u>
24	Total	\$14,177,700

1 Section 10. In addition to any other amounts
 2 appropriated, the following named amounts, or so much thereof
 3 as may be necessary, are appropriated to the Department of
 4 Central Management Services for costs and expenses associated
 5 with or in support of a General and Regulatory Shared
 6 Services Center:

7	Payable from State Garage Revolving Fund	298,100
8	Payable from Statistical Services	
9	Revolving Fund	1,603,100
10	Payable from Communications Revolving Fund	748,600
11	Payable from Facilities Management	
12	Revolving Fund	598,200
13	Payable from Health Insurance Reserve Fund	<u>206,200</u>
14	Total	\$3,454,200

15 Section 15. In addition to any other amounts heretofore
 16 appropriated for such purpose, \$100,000, or so much thereof
 17 as may be necessary, is appropriated from the Efficiency
 18 Initiatives Revolving Fund to the Department of Central
 19 Management Services for expenses authorized under Sections
 20 6p-5 and 8.16c of the State Finance Act, including related
 21 operating and administrative costs.

22 Section 20. The amount of \$100,000, or so much thereof
 23 as may be necessary, is appropriated from the CMS State

1 Projects Fund to the Department of Central Management
 2 Services for purposes authorized under Section 405-25 of the
 3 Department of Central Management Services Law of the Civil
 4 Administrative Code of Illinois and associated operating and
 5 administrative costs.

6 Section 25. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the
 9 Department of Central Management Services:

10 ILLINOIS INFORMATION SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	220,900
13	For State Contributions to State	
14	Employees' Retirement System	46,500
15	For State Contributions to Social	
16	Security	16,900
17	For Contractual Services	116,100
18	For Commodities	800
19	For Equipment	18,200
20	For Telecommunications Services	13,400
21	For Operation of Auto Equipment	<u>1,000</u>
22	Total	\$443,800

23 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

24	For Personal Services	2,737,100
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1	For State Contributions to State	
2	Employees' Retirement System	576,100
3	For State Contributions to Social	
4	Security	209,300
5	For Contractual Services	616,200
6	For Commodities	50,200
7	For Equipment	129,900
8	For Electronic Data Processing	55,700
9	For Operation of Auto Equipment	<u>73,800</u>
10	Total	\$4,448,200

11 Section 30. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 for the objects and purposes hereinafter named, to the
14 Department of Central Management Services:

15 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services	985,500
18	For State Contributions to State	
19	Employees' Retirement System	207,500
20	For State Contributions to Social	
21	Security	75,400
22	For Contractual Services	44,800
23	For Commodities	6,100
24	For Equipment	3,500

1	For Telecommunications Services	<u>20,400</u>
2	Total	\$1,343,200
3	PAYABLE FROM STATE GARAGE REVOLVING FUND	
4	For Personal Services	916,700
5	For State Contributions to State	
6	Employees' Retirement System	193,000
7	For State Contributions to Social	
8	Security	70,100
9	For Contractual Services	1,433,200
10	For Travel	16,200
11	For Commodities	58,300
12	For Equipment	441,500
13	For Telecommunications Services	74,700
14	For Operation of Auto Equipment	<u>15,350,000</u>
15	Total	\$18,553,700
16	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
17	For Personal Services	820,000
18	For State Contributions to State	
19	Employees' Retirement System	172,600
20	For State Contributions to	
21	Social Security	62,700
22	For Contractual Services	121,900
23	For Commodities	6,500
24	For Equipment	1,000
25	For Telecommunications Services	<u>9,200</u>

1	Total	\$1,194,100
2	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
3	For Personal Services	821,700
4	For State Contributions to State	
5	Employees' Retirement System	173,000
6	For State Contributions to Social	
7	Security	62,800
8	For Contractual Services	18,000
9	For Commodities	200
10	For Equipment	<u>4,000</u>
11	Total	\$1,079,700
12	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
13	For Personal Services	189,700
14	For State Contributions to State	
15	Employees' Retirement System	40,000
16	For State Contributions to Social	
17	Security	14,500
18	For Commodities	1,500
19	For Equipment	5,900
20	For Electronic Data Processing	7,400
21	For Telecommunications Services	<u>4,800</u>
22	Total	\$263,800

23 Section 35. The following named amounts, or so much
 24 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named are appropriated to the
2 Department of Central Management Services:

3 BUREAU OF BENEFITS

4 PAYABLE FROM GENERAL REVENUE FUND

5 For payment of claims under the
6 Representation and Indemnification
7 in Civil Lawsuits Act1,347,400
8 For auto liability, adjusting and administration
9 of claims, loss control and prevention
10 services, and auto liability claims1,825,200
11 Total \$3,172,600

12 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

13 For expenses of Cost Containment Program 288,000
14 Total \$288,000

15 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

16 For Expenses of Cost Containment Program158,900
17 Total \$158,900

18 Section 40. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named are appropriated to the
21 Department of Central Management Services:

22 BUREAU OF PERSONNEL

23 PAYABLE FROM GENERAL REVENUE FUND

24 For Personal Services 4,450,400

1	For State Contributions to State	
2	Employees' Retirement System	936,800
3	For State Contributions to Social	
4	Security	340,400
5	For Contractual Services	101,000
6	For Commodities	14,200
7	For Equipment	8,600
8	For Telecommunications Services	36,500
9	For Operation of Auto Equipment	<u>500</u>
10	Total	\$5,888,400

11 Section 45. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 for the objects and purposes hereinafter named to meet the
14 ordinary and contingent expenses of the Department of Central
15 Management Services:

16 BUSINESS ENTERPRISE PROGRAM

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services	383,700
19	For State Contributions to State	
20	Employees' Retirement System	80,700
21	For State Contributions to Social	
22	Security	28,000
23	For Contractual Services	164,000
24	For Commodities	4,000

1	For Equipment	10,100
2	For Telecommunications Services	12,500
3	For Operation of Auto Equipment	<u>3,500</u>
4	Total	\$686,500

5 Section 50. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the objects and purposes hereinafter named, to the
8 Department of Central Management Services:

9 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

10	For expenses related to the administration	
11	and operation of surplus property and	
12	recycling programs	3,838,000

13 Section 55. The following named amounts, or so much
14 thereof as may be necessary, is appropriated from the
15 Facilities Management Revolving Fund to the Department of
16 Central Management Services for expenses related to the
17 following:

18 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

19	For Personal Services	4,111,200
20	For State Contributions to State	
21	Employees' Retirement System	865,300
22	For State Contributions to Social	
23	Security	315,600

1	For Commodities	221,400
2	For Equipment	31,000
3	For Electronic Data Processing	516,800
4	For Telecommunications Services	126,100
5	For Operation of Auto Equipment	56,200
6	For Lump Sums	<u>18,654,800</u>
7	Total	\$24,898,400

8 Section 60. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named to the
11 Department of Central Management Services:

12	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
13	For Personal Services	9,016,500
14	For State Contributions to State	
15	Employees' Retirement System	1,897,900
16	For State Contributions to Social	
17	Security	725,800
18	For Contractual Services	1,230,100
19	For Commodities	37,500
20	For Equipment	92,200
21	For Electronic Data Processing	45,119,400
22	For Telecommunications Services	1,741,600
23	For Operation of Auto Equipment	30,000
24	For Refunds	<u>3,150,000</u>

1	Total	\$63,041,000
2	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
3	For Personal Services	1,806,400
4	For State Contributions to State	
5	Employees' Retirement System	380,200
6	For State Contributions to Social	
7	Security	138,200
8	For Contractual Services	1,446,000
9	For Commodities	10,200
10	For Equipment	15,000
11	For Telecommunications Services	50,751,500
12	For Operation of Auto Equipment	<u>7,500</u>
13	Total	\$54,555,000

14 ARTICLE 13

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 General Revenue Fund to meet the ordinary and contingent
19 expenses of the State Civil Service Commission:

20	For Personal Services	110,000
21	For State Contributions to State	
22	Employees' Retirement System	23,154
23	For State Contributions to	

1	Social Security	8,415
2	For Contractual Services	20,391
3	For Travel	14,900
4	For Commodities	2,600
5	For Printing	1,150
6	For Equipment	800
7	For Telecommunications Services	<u>2,600</u>
8	Total	\$184,010

9 ARTICLE 14

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Commerce and Economic Opportunity:

13 GENERAL ADMINISTRATION

14 OPERATIONS

15 Payable from the General Revenue Fund:

16	Personal Services	1,088,300
17	For State Contributions to State	
18	Employees' Retirement System	229,100
19	For State Contributions to	
20	Social Security	83,300
21	For Contractual Services	2,018,600
22	For Travel	13,100
23	For Commodities	62,300

1	For Equipment	29,200
2	For Electronic Data Processing	<u>286,400</u>
3	Total	\$3,810,300
4	Payable from the Tourism Promotion Fund:	
5	Personal Services	716,100
6	For State Contributions to State	
7	Employees' Retirement System	150,700
8	For State Contributions to	
9	Social Security	54,800
10	For Contractual Services	1,889,900
11	For Travel	40,900
12	For Commodities	18,900
13	For Equipment	42,200
14	For Electronic Data Processing	<u>94,300</u>
15	Total	\$3,005,800
16	Payable from the Intra-Agency Services Fund:	
17	Personal Services	817,200
18	For State Contributions to State	
19	Employees' Retirement System	172,000
20	For State Contributions to	
21	Social Security	62,500
22	For Contractual Services	3,650,200
23	For Travel	14,900
24	For Commodities	18,400
25	For Equipment	75,000

1	For Electronic Data Processing	<u>359,900</u>
2	Total	\$5,170,100

3 Section 25. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Commerce and Economic Opportunity:

6 BUREAU OF TOURISM

7 OPERATIONS

8 Payable from the Tourism Promotion Fund:

9	Personal Services	483,800
10	For State Contributions to State	
11	Employees' Retirement System	101,800
12	For State Contributions to	
13	Social Security	37,000
14	For Contractual Services	820,700
15	For Travel	30,000
16	For Commodities	14,300
17	For Equipment	<u>9,300</u>
18	Total	\$1,496,900

19 Section 45. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Commerce and Economic Opportunity:

22 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

23 OPERATIONS

1 Payable from the General Revenue Fund:

2 Personal Services400,000

3 For State Contributions to State

4 Employees' Retirement System84,200

5 For State Contributions to

6 Social Security30,600

7 For Contractual Services55,000

8 For Travel10,600

9 For Commodities1,200

10 For Equipment2,000

11 Total \$583,600

12 Payable from the Federal Industrial Services Fund:

13 Personal Services403,200

14 For State Contributions to State

15 Employees' Retirement System84,900

16 For State Contributions to

17 Social Security30,800

18 For Contractual Services248,800

19 For Travel27,900

20 For Commodities12,700

21 For Equipment85,000

22 Total \$893,300

23 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

24 REFUNDS

1 Section 55. The sum of \$50,000, or so much thereof as
 2 may be necessary, is appropriated from the Federal Industrial
 3 Services Fund to the Department of Commerce and Economic
 4 Opportunity for refunds to the federal government and other
 5 refunds.

6 Section 60. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Commerce and Economic Opportunity:

9 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

10 OPERATIONS

11 Payable from General Revenue Fund:

12	Personal Services	1,342,600
13	For State Contributions to State	
14	Employees' Retirement System	282,600
15	For State Contributions to	
16	Social Security	102,700
17	For Contractual Services	206,800
18	For Travel	36,700
19	For Commodities	<u>5,200</u>
20	Total	\$2,026,600

21 Section 65. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

Personal Services 1,133,100

For State Contributions to State

Employees' Retirement System238,500

For State Contributions to

Social Security86,700

For Contractual Services310,000

For Travel24,800

For Commodities7,100

For Advertising and Promotion480,000

For Administrative and Related

Expenses of the Illinois

Women's Business Ownership

Council9,600

Total \$2,289,800

Payable from Economic Research and Information Fund:

For Purposes Set Forth in

Section 605-20 of the Civil

Administrative Code of Illinois

(20 ILCS 605/605-20)230,000

Payable from the Commerce and Community

Affairs Assistance Fund:

Personal Services399,800

1	For State Contributions to State	
2	Employees' Retirement System	84,200
3	For State Contributions to	
4	Social Security	30,600
5	For Contractual Services	170,400
6	For Travel	36,000
7	For Commodities	<u>14,800</u>
8	Total	\$735,800

9 Section 75. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Commerce and Economic Opportunity:

12 BUREAU OF BUSINESS DEVELOPMENT

13 REFUNDS

14 Payable from Commerce and Community Assistance Fund:

15	For Refunds to the Federal Government	
16	and other refunds	50,000

17 Section 85. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Commerce and Economic Opportunity:

20 ILLINOIS FILM OFFICE

21 Payable from Tourism Promotion Fund:

22	Personal Services	246,700
23	For State Contributions to State Employees'	

1	Retirement System	51,900
2	For State Contributions to Social Security	18,900
3	For Contractual Services	29,100
4	For Travel	15,800
5	For Commodities	13,000
6	For Administrative and Grant	
7	Expenses Associated with	
8	Advertising and Promotion	<u>133,200</u>
9	Total	\$375,400

10 Section 90. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Commerce and Economic Opportunity:

13 OFFICE OF TRADE AND INVESTMENT

14 OPERATIONS

15 Payable from General Revenue Fund:

16	Personal Services	1,229,200
17	For State Contributions to State Employees'	
18	Retirement System	258,700
19	For State Contributions to Social Security	94,000
20	For Contractual Services	973,700
21	For Travel	33,400
22	For Commodities	<u>7,600</u>
23	Total	\$2,596,600

1 Section 95. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

4 BUREAU OF COMMUNITY DEVELOPMENT

5 OPERATIONS

6 Payable from the General Revenue Fund:

7	Personal Services	457,600
8	For State Contributions to State	
9	Employees' Retirement System	93,600
10	For State Contributions to	
11	Social Security	35,000
12	For Contractual Services	54,800
13	For Travel	9,400
14	For Commodities	<u>3,600</u>
15	Total	\$656,700

16 Payable from the Federal Moderate Rehabilitation

17 Housing Fund:

18	Personal Services	117,300
19	For State Contributions to State	
20	Employees' Retirement System	24,700
21	For State Contributions to	
22	Social Security	9,000
23	For Contractual Services	12,400
24	For Travel	4,300
25	For Commodities	<u>1,700</u>

1	Total	\$169,400
2	Payable from the Community Services Block Grant Fund:	
3	Personal Services	307,000
4	For State Contributions to State	
5	Employees' Retirement System	64,600
6	For State Contributions to	
7	Social Security	23,500
8	For Contractual Services	75,700
9	For Travel	20,000
10	For Commodities	<u>2,800</u>
11	Total	\$493,600
12	Payable from Community Development/Small	
13	Cities Block Grant Fund:	
14	For Personal Services	323,400
15	For State Contributions to State	
16	Employees' Retirement System	68,100
17	For State Contributions to	
18	Social Security	24,700
19	For Contractual Services	21,200
20	For Travel	20,000
21	For Commodities	<u>4,600</u>
22	Total	\$462,000

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses to the Illinois
 4 Commerce Commission:

5 CHAIRMAN AND COMMISSIONER'S OFFICE

6 Payable from Transportation Regulatory Fund:

7	For Personal Services	88,600
8	For State Contributions to State	
9	Employees' Retirement System	18,700
10	For State Contributions to	
11	Social Security	6,800
12	For Contractual Services	1,000
13	For Equipment	5,000
14	For Telecommunications Services	3,600
15	For Operation of Automotive Equipment	<u>1,600</u>
16	Total	\$125,300

17 Payable from Public Utility Fund:

18	For Personal Services	877,600
19	For State Contributions to State	
20	Employees' Retirement System	184,800
21	For State Contributions to	
22	Social Security	67,200
23	For Contractual Services	27,700
24	For Travel	23,800
25	For Commodities	2,100

1	For Equipment	5,000
2	For Telecommunications Services	10,000
3	For Operation of Automotive Equipment	<u>1,800</u>
4	Total	\$1,200,000

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Public Utility Fund for the ordinary and contingent
8 expenses of the Illinois Commerce Commission.

9 PUBLIC UTILITIES

10	For Personal Services	9,030,100
11	For State Contributions to State	
12	Employees' Retirement System	1,900,800
13	For State Contributions to	
14	Social Security	690,800
15	For Contractual Services	518,100
16	For Travel	76,900
17	For Commodities	46,700
18	For Printing	17,800
19	For Equipment	80,000
20	For Electronic Data Processing	277,900
21	For Telecommunications Services	212,500
22	For Operation of Automotive Equipment	<u>81,100</u>
23	Total	\$12,932,700

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Transportation Regulatory Fund for ordinary and
 4 contingent expenses to the Illinois Commerce Commission:

5 TRANSPORTATION

6	For Personal Services	1,799,200
7	For State Contributions to State	
8	Employees' Retirement System	378,800
9	For State Contributions to	
10	Social Security	137,700
11	For Contractual Services	350,000
12	For Travel	18,100
13	For Commodities	40,000
14	For Printing	12,500
15	For Equipment	116,000
16	For Electronic Data Processing	245,100
17	For Telecommunications Services	125,000
18	For Operation of Automotive Equipment	<u>165,000</u>
19	Total	\$3,387,400

20 Section 55. The sum of \$600,000, or so much thereof as
 21 may be necessary, is appropriated from the Transportation
 22 Regulatory Fund to the Illinois Commerce Commission for
 23 railroad crossing improvement initiatives.

1

ARTICLE 16

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Office of the Comptroller to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2009:

8

Administration

9

Personal Services3,653,400

10

For State Contributions to State

11

Employees' Retirement System769,000

12

For State Contributions to

13

Social Security279,500

14

For Contractual Services173,700

15

For Travel3,300

16

For Commodities61,050

17

For Printing17,500

18

For Equipment6,400

19

For Telecommunications Services120,500

20

For Operation of Automotive Equipment4,450

21

Total \$5,088,800

22

Statewide Fiscal Operations

23

Personal Services2,694,600

24

For State Contributions to State

1	Employees' Retirement System	567,200
2	For State Contributions to	
3	Social Security	206,200
4	For Contractual Services	<u>167,400</u>
5	Total	\$3,635,400
6	Electronic Data Processing	
7	Personal Services	2,579,900
8	For State Contributions to State	
9	Employees' Retirement System	543,000
10	For State Contributions to	
11	Social Security	197,400
12	For Contractual Services	462,200
13	For Commodities	59,500
14	For Printing	169,150
15	For Electronic Data Processing	<u>824,600</u>
16	Total	\$4,835,750
17	Special Audits	
18	Personal Services	941,700
19	For State Contributions to State	
20	Employees' Retirement System	198,200
21	For State Contributions to	
22	Social Security	72,100
23	For Contractual Services	59,700
24	For Travel	<u>1,000</u>
25	Total	\$1,272,700

1 Merit Commission

2 For Merit Commission Expenses46,500

3 Section 10. The sum amount of \$600,000, or so much
4 thereof as may be necessary, is appropriated to the State
5 Comptroller from the Comptroller's Administrative Fund for
6 the discharge of duties of the office.

7 Section 15. The amount of \$25,150, or so much thereof as
8 may be necessary, is appropriated to the State Comptroller
9 from the State Lottery Fund for expenses in connection with
10 the State Lottery.

11 Section 20. The amount of \$103,000, or so much thereof
12 as may be necessary, is appropriated to the State Comptroller
13 to meet the ordinary and contingent expenses for the Office
14 of Inspector General.

15 Section 25. The amount of \$51,500, or so much as may be
16 necessary is appropriated to the state Comptroller for
17 expenses and the administration on Section 15-125 of the
18 Pension Code.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the State Comptroller to pay the elected State officers of
 4 the Executive Branch of the State Government, at various
 5 rates prescribed by law:

6	For the Governor	177,500
7	For the Lieutenant Governor	135,700
8	For the Secretary of State	156,600
9	For the Attorney General	156,600
10	For the Comptroller	135,700
11	For the State Treasurer	<u>135,700</u>
12	Total	\$897,800

13 Section 10. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the State Comptroller to pay certain appointed officers of
 16 the Executive Branch of the State Government, at the various
 17 rates prescribed by law:

18	From General Revenue Fund	
19	Department on Aging	
20	For the Director	115,700
21	Department of Agriculture	
22	For the Director	133,300
23	For the Assistant Director	113,200
24	Department of Central Management Services	

1	For the Director	142,400
2	For 2 Assistant Directors	242,100
3	Department of Children and Family Services	
4	For the Director	150,300
5	Department of Corrections	
6	For the Director	150,300
7	For the Assistant Director	127,800
8	Department of Commerce and Economic Opportunities	
9	For the Director	142,400
10	For the Assistant Director	121,100
11	Environmental Protection Agency	
12	For the Director	133,300
13	Department of Financial and Professional Regulation	
14	For the Secretary	135,100
15	For the Director	115,700
16	For the Director	133,300
17	For the Director	124,100
18	Department of Human Services	
19	For the Secretary	150,300
20	For 2 Assistant Secretaries	255,500
21	Department of Juvenile Justice	
22	For the Director	120,400
23	Department of Labor	
24	For the Director	124,100
25	For the Assistant Director	113,200

1	For the Chief Factory Inspector	52,200
2	For the Superintendent of Safety Inspection	
3	and Education	57,400
4	Department of State Police	
5	For the Director	132,600
6	For the Assistant Director	113,200
7	Department of Military Affairs	
8	For the Adjutant General	115,700
9	For two Chief Assistants to the	
10	Adjutant General	197,100
11	Department of Natural Resources	
12	For the Director	133,300
13	For the Assistant Director	124,600
14	For six Mine Officers	94,000
15	For four Miners' Examining Officers	51,700
16	Illinois Labor Relations Board	
17	For the Chairman	104,400
18	For four State Labor Relations Board	
19	members	375,800
20	For two Local Labor Relations Board	
21	members	187,900
22	Department of Healthcare and Family Services	
23	For the Director	142,400
24	For the Assistant Director	121,100
25	Department of Public Health	

1	For the Director	150,300
2	For the Assistant Director	127,800
3	Department of Revenue	
4	For the Director	142,400
5	For the Assistant Director	121,100
6	Property Tax Appeal Board	
7	For the Chairman	64,800
8	For four members	208,800
9	Department of Veterans' Affairs	
10	For the Director	115,700
11	For the Assistant Director	98,600
12	Civil Service Commission	
13	For the Chairman	30,500
14	For four members	101,300
15	Commerce Commission	
16	For the Chairman	134,100
17	For four members	468,200
18	Court of Claims	
19	For the Chief Judge	65,000
20	For the six Judges	359,600
21	State Board of Elections	
22	For the Chairman	58,500
23	For the Vice-Chairman	48,100
24	For six members	225,500
25	Illinois Emergency Management Agency	

1	For the Director	129,000
2	For the Assistant Director	115,700
3	Department of Human Rights	
4	For the Director	115,700
5	Human Rights Commission	
6	For the Chairman	52,200
7	For twelve members	563,600
8	Illinois Workers' Compensation Commission	
9	For the Chairman	125,300
10	For nine members	1,078,600
11	Liquor Control Commission	
12	For the Chairman	39,000
13	For six members	204,400
14	For the Secretary	37,600
15	For the Chairman and one member as	
16	designated by law, \$200 per diem	
17	commission	55,000
18	Executive Ethics Commission	
19	For nine members	338,200
20	Illinois Power Agency	
21	For the Director	103,800
22	Pollution Control Board	
23	For the Chairman	121,100
24	For four members	468,200
25	Prisoner Review Board	

1	For the Chairman	95,900
2	For fourteen members of the	
3	Prisoner Review Board	1,202,500
4	Secretary of State Merit Commission	
5	For the Chairman	17,300
6	For four members	51,700
7	Educational Labor Relations Board	
8	For the Chairman	104,400
9	For four members	375,800
10	State Police Merit Board	
11	For five members of the State Police	
12	Merit Board, \$237 per diem,	
13	whichever is applicable in accordance	
14	with law, for a maximum of 100	
15	days each	118,400
16	Department of Transportation	
17	For the Secretary	150,300
18	For the Assistant Secretary	127,800
19	Office of Small Business Utility Advocate	
20	For the small business utility advocate	<u>0</u>
21	Total, General Revenue Fund	\$13,158,800
22	Office of the State Fire Marshal	
23	For the State Fire Marshal:	
24	From Fire Prevention Fund	115,700
25	Illinois Racing Board	

1	For eleven members of the Illinois	
2	Racing Board, \$300 per diem to a	
3	maximum 12,527 as prescribed	
4	by law:	
5	From the Horse Racing Fund	137,800
6	Department of Employment Security	
7	Payable from Title III Social Security and Employment Service	
8	Fund:	
9	For the Director	142,400
10	For five members of the Board of Review	<u>75,000</u>
11	Total	\$205,200
12	Department of Financial and Professional Regulation	
13	Payable from Bank and Trust Company Fund:	
14	For the Director	136,300
15	Subtotals:	
16	General Revenue	13,158,800
17	Fire Prevention	115,700
18	Horse Racing	137,800
19	Bank and Trust Company Fund	136,300
20	Title III Social Security and	
21	Employment Service Fund	<u>217,400</u>
22	Total	\$13,766,000

23 Section 15. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the State Comptroller to pay certain officers of the
2 Legislative Branch of the State Government, at the various
3 rates prescribed by law:

4 Office of Auditor General

5	For the Auditor General	139,800
6	For two Deputy Auditor Generals	<u>246,400</u>
7	Total	\$386,200

8 Officers and Members of General Assembly

9	For salaries of the 118 members of	
10	the House of Representatives at a	
11	base salary of \$67,836	8,140,400
12	For salaries of the 59 members	
13	of the Senate at a base salary of \$67,836	<u>4,138,100</u>
14	Total	\$12,278,500

15 For additional amounts, as prescribed
16 by law, for party leaders in both
17 chambers as follows:

18	For the Speaker of the House,	
19	the President of the Senate and	
20	Minority Leaders of both Chambers	110,000
21	For the Majority Leader of the House	23,300
22	For the eleven assistant majority and	
23	minority leaders in the Senate	227,200
24	For the twelve assistant majority	
25	and minority leaders in the House	216,900

1	For the majority and minority	
2	caucus chairmen in the Senate	41,300
3	For the majority and minority	
4	conference chairmen in the House	36,200
5	For the two Deputy Majority and the two	
6	Deputy Minority leaders in the House	79,200
7	For chairmen and minority spokesmen of	
8	standing committees in the Senate	
9	except the Rules Committee, the Committee	
10	on Committees and the Committee on	
11	the Assignment of Bills	516,400
12	For chairmen and minority	
13	spokesmen of standing and select	
14	committees in the House	<u>1,115,300</u>
15	Total	\$2,365,800
16	For per diem allowances for the	
17	members of the Senate, as	
18	provided by law	400,000
19	For per diem allowances for the	
20	members of the House, as	
21	provided by law	800,000
22	For mileage for all members of the	
23	General Assembly, as provided	
24	by law	<u>450,000</u>
25	Total	\$1,650,000

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the State
 4 Comptroller in connection with the payment of salaries for
 5 officers of the Executive and Legislative Branches of State
 6 Government:

7 For State Contribution to State Employees'

8 Retirement System:

9	From General Revenue Fund	2,850,200
10	From Horse Racing Fund	29,100
11	From Fire Prevention Fund	24,400
12	From Bank and Trust Company Fund	28,700
13	From Title III Social Security	
14	and Employment Service Fund	<u>45,800</u>
15	Total	\$2,978,200

16 For State Contribution to Social Security:

17	From General Revenue Fund	1,175,600
18	From Horse Racing Fund	10,600
19	From Fire Prevention Fund	8,100
20	From Bank and Trust Company Fund	8,300
21	From Title III Social Security	
22	and Employment Service Fund	<u>14,200</u>
23	Total	\$1,216,800

24 For Group Insurance:

1	From Fire Prevention Fund	15,900
2	From Bank and Trust Company Fund	15,900
3	From Title III Social Security and	
4	Employment Service Fund	<u>95,400</u>
5	Total	\$127,200

6 Section 25. The amount of \$1,557,600, or so much thereof
7 as may be necessary, is appropriated to the State Comptroller
8 for contingencies in the event that any amounts appropriated
9 in Sections 5 through 20 of this Act are insufficient and
10 other expenses associated with the administration of Sections
11 5 through 20.

12 ARTICLE 16B

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated to the
16 Office of the State Comptroller for the fiscal year ending
17 June 30, 2009:

18 For Personal Services, including payment for
19 Contractual obligation costs related to
20 Personal services incurred but unpaid during
21 Fiscal Year 2008:

22	Official Court Reporting	38,940,900
----	--------------------------------	------------

1 For State Contributions to the State
2 Employees' Retirement System, including
3 payment for contractual obligation costs
4 related to State contributions to the
5 State Employees' Retirement System incurred
6 but unpaid during Fiscal Year 20088,196,700
7 For State Contributions to Social
8 Security, including payment for contractual
9 Obligation costs related to State
10 Contributions to Social Security incurred
11 but unpaid during Fiscal Year 20083,007,100
12 For Travel:
13 For Official Court Reporting167,900
14 For Contractual Services4,046,700
15 For Commodities1,000
16 For Equipment5,000
17 For Telecommunications2,000

18 Section 10. The amount of \$750,000, or so much thereof as
19 may be necessary, is appropriated to the State Comptroller
20 for ordinary and contingent expenses associated with the
21 payment to official court reporters pursuant to law.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Court of Claims for its ordinary and contingent
 4 expenses:

5 CLAIMS ADJUDICATION

6 Payable from the General Revenue Fund:

7	For Personal Services	145,000
8	For State Contributions to State	
9	Employees' Retirement System	30,600
10	For State Contributions to	
11	Social Security	11,100
12	For Contractual Services	5,700
13	For Commodities	5,000
14	For Printing	3,000
15	For Equipment	8,200
16	For Telecommunications Services	2,500
17	For Judges Reimbursement	<u>35,300</u>
18	Total	\$246,400

19 Section 10. The amount of \$111,700, or so much of that
 20 amount as may be necessary, is appropriated from the Court of
 21 Claims Administration and Grant Fund to the Court of Claims
 22 for administrative expenses under the Crime Victims
 23 Compensation Act.

1 ARTICLE 18

2 Section 5. The sum of \$2,060,000, or so much thereof as
3 may be necessary, is appropriated from the Drycleaner
4 Environmental Response Trust Fund to the Drycleaner
5 Environmental Response Trust Fund Council for use in
6 accordance with the Drycleaner Environmental Response Trust
7 Fund Act.

8 ARTICLE 19

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of
13 Agriculture:

14 FOR OPERATIONS

15 ADMINISTRATIVE SERVICES

16 Payable from General Revenue Fund:

17	For Personal Services	412,800
18	For State Contributions to State	
19	Employees' Retirement System	86,900
20	For State Contributions to	
21	Social Security	31,500
22	For Contractual Services	77,600

1	For Travel	6,300
2	For Telecommunications Services	2,400
3	For Operation of Auto Equipment	5,800
4	For Refunds	<u>4,000</u>
5	Total	\$627,300
6	Payable from Wholesome Meat Fund:	
7	For Personal Services	120,000
8	For State Contributions to State	
9	Employees' Retirement System	25,200
10	For State Contributions to	
11	Social Security	47,700
12	For Contractual Services	48,100
13	For Travel	2,000
14	For Commodities	3,500
15	For Equipment	500
16	For Telecommunications Services	<u>10,000</u>
17	Total	\$257,000
18	Payable from the Illinois Rural Rehabilitation	
19	Rehabilitation Fund:	
20	For Illinois' part in administration of	
21	Titles I and II of the federal Bankhead-	
22	Jones Farm Tenant Act:	
23	For Operations	5,000
24	Section 10. The following named amounts, or so much	

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Agriculture for:

3 COMPUTER SERVICES

4 Payable from General Revenue Fund:

5	For Personal Services	132,000
6	For State Contributions to State	
7	Employees' Retirement System	23,800
8	For State Contributions to	
9	Social Security	10,100
10	For Contractual Services	466,200
11	For Commodities	2,400
12	For Telecommunications Services	<u>10,200</u>
13	Total	\$644,700

14 Payable from Agricultural Premium Fund:

15	For Personal Services	79,200
16	For State Contributions to State	
17	Employees' Retirement System	31,900
18	For State Contributions to	
19	Social Security	6,000
20	For Contractual Services	70,200
21	For Equipment	7,000
22	For Telecommunications Services	<u>2,500</u>
23	Total	\$196,800

24 Section 15. The following named amounts, or so much

1	For Personal Services	57,600
2	For State Contributions to State	
3	Employees' Retirement System	12,100
4	For State Contributions to	
5	Social Security	4,300
6	For Contractual Services	31,900
7	For Commodities	11,500
8	For Telecommunications Services	1,700
9	For Operation of Auto Equipment	<u>4,100</u>
10	Total	\$123,200
11	Payable from Agricultural Premium Fund:	
12	For Expenses Connected With the Promotion	
13	and Marketing of Illinois Agriculture	
14	and Agriculture Exports	1,956,000
15	For Implementation of programs	
16	and activities to promote, develop	
17	and enhance the biotechnology	
18	industry in Illinois	100,000
19	For expenses related to a contractual	
20	Viticulturist and a contractual	
21	Enologist	142,500
22	Payable from Agricultural Marketing	
23	Services Fund:	
24	For administering Illinois' part under Public	
25	Law No. 733, "An Act to provide for further	

1 research into basic laws and principles
 2 relating to agriculture and to improve
 3 and facilitate the marketing and
 4 distribution of agricultural products" 4,000
 5 Payable from Agriculture Federal
 6 Projects Fund:
 7 For expenses of various Federal Projects 750,000

8 Section 25. The sum of \$4,800, or so much thereof as may
 9 be necessary, is appropriated from the General Revenue Fund
 10 to the Department of Agriculture for the Agriculture
 11 Assembly.

12 Section 30. The sum of \$450,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Department of Agriculture for the Illinois
 15 AgriFIRST Program.

16 Section 35. The sum of \$250,000, or so much thereof as
 17 may be necessary, is appropriated from the Illinois AgriFIRST
 18 Program Fund for AgriFIRST value added economic development
 19 grants.

20 Section 40. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 ANIMAL INDUSTRIES

3 Payable from General Revenue Fund:

4 For Personal Services890,400

5 For State Contributions to State

6 Employees' Retirement System187,500

7 For State Contributions to

8 Social Security68,000

9 For Contractual Services87,600

10 For Travel2,000

11 For Commodities19,200

12 For Equipment1,500

13 For Telecommunications Services32,500

14 For Swine Disease Research33,600

15 For Bovine Disease Research16,000

16 Total \$1,338,300

17 Payable from the Illinois Department

18 of Agriculture Laboratory

19 Services Revolving Fund:

20 For Expenses Authorized

21 by the Animal Disease

22 Laboratories Act700,000

23 Payable from the Agriculture

24 Federal Projects Fund:

25 For Expenses of Various

1 Federal Projects1,500,000

2 Section 45. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 MEAT AND POULTRY INSPECTION

6 Payable from the General Revenue Fund:

7 For Personal Services381,600

8 For State Contributions to State

9 Employees' Retirement System80,300

10 For State Contributions to

11 Social Security29,100

12 For Contractual Services14,200

13 For Operation of Auto Equipment13,500

14 Total \$518,700

15 Payable from Wholesome Meat Fund:

16 For Personal Services256,800

17 For State Contributions to State

18 Employees' Retirement System54,000

19 For State Contributions to

20 Social Security20,200

21 For Contractual Services46,000

22 For Commodities24,200

23 For Telecommunications Services35,000

24 Total \$436,200

1 Section 85. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 WEIGHTS AND MEASURES

5 Payable from the General Revenue Fund:

6	For Contractual Services	700
7	For Commodities	1,000
8	For Telecommunications Services	1,200
9	For Operation of Auto Equipment	<u>19,000</u>
10	Total	\$21,900

11 For Expenses of a Motor Fuel and
 12 Petroleum Standards Program

13	pursuant to P.A. 86-0232	<u>22,500</u>
14	Total	\$22,500

15 Payable from the Agriculture Federal

16 Projects Fund:

17	For Expenses of various	
18	Federal Projects	<u>200,000</u>
19	Total	\$200,000

20 Payable from the Weights and Measures Fund:

21	For Personal Services	122,800
22	For State Contributions to State	
23	Employees' Retirement System	23,800
24	For State Contributions to	

1	Social Security	8,600
2	For Contractual Services	127,800
3	For Travel	4,500
4	For Commodities	14,700
5	For Equipment	2,900
6	For Telecommunications Services	<u>9,800</u>
7	Total	\$304,900

8 Section 90. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Agriculture for:

11 ENVIRONMENTAL PROGRAMS

12 Payable from the General Revenue Fund:

13	For Personal Services	177,600
14	For State Contributions to State	
15	Employees' Retirement System	37,400
16	For State Contributions to Social	
17	Security	13,600
18	For Contractual Services	300
19	For Commodities	800
20	For Equipment	600
21	For Telecommunications Services	4,400
22	For Administration of the Livestock	
23	Management Facilities Act	290,000
24	For the Detection, Eradication, and	

1 Control of Exotic Pests, such as
 2 the Asian Long-Horned Beetle and
 3 Gypsy Moth136,300
 4 Total \$661,000

5 Payable from Agriculture Pesticide Control Act Fund:
 6 For Expenses of Pesticide Enforcement Program800,000

7 Payable from Pesticide Control Fund:
 8 For Administration and Enforcement
 9 of the Pesticide Act of 19794,712,300

10 Payable from the Agriculture Federal Projects Fund:
 11 For expenses of Various Federal Projects5,500,000

12 Payable from Livestock Management Facilities Fund:
 13 For Administration of the Livestock
 14 Management Facilities Act30,000

15 Section 95. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of
 19 Agriculture for:

20 LAND AND WATER RESOURCES

21 Payable from the Agricultural Premium Fund:
 22 For Personal Services312,000
 23 For State Contributions to State
 24 Employees' Retirement System64,800

1	For State Contributions to Social	
2	Security	23,800
3	For Contractual Services	46,800
4	For Travel	8,300
5	For Commodities	4,500
6	For Equipment	8,100
7	For Telecommunications Services	<u>9,700</u>
8	Total	\$478,000
9	Payable from the Agriculture Federal Projects Fund:	
10	For Expenses Relating to Various	
11	Federal Projects	815,000

12 Section 105. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of
 16 Agriculture for:

17 SPRINGFIELD BUILDINGS AND GROUNDS

18	Payable from General Revenue Fund:	
19	For Personal Services	194,400
20	For State Contributions to State	
21	Employees' Retirement System	40,900
22	For State Contributions to	
23	Social Security	33,700
24	For Contractual Services	366,700

1	For Commodities	57,700
2	For Equipment	21,400
3	For Telecommunications Services	<u>26,400</u>
4	Total	\$741,200

5 Section 110. The sum of \$1,500,000, or so much thereof
6 as may be necessary, is appropriated from the Illinois State
7 Fair Fund to the Department of Agriculture to promote and
8 conduct activities at the Illinois State Fairgrounds at
9 Springfield other than the Illinois State Fair, including
10 administrative expenses. No expenditures from the
11 appropriation shall be authorized until revenues from
12 fairground uses sufficient to offset such expenditures have
13 been collected and deposited into the Illinois State Fair
14 Fund.

15 Section 115. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Agriculture for:

18 DUQUOIN BUILDINGS AND GROUNDS

19 Payable from General Revenue Fund:

20	For Personal Services	160,800
21	For State Contributions to State	
22	Employees' Retirement System	32,800
23	For State Contributions to	

1	Social Security	12,300
2	For Contractual Services	192,800
3	For Commodities	32,900
4	For Equipment	9,000
5	For Telecommunications Services	<u>20,100</u>
6	Total	\$460,700

7 Section 120. The sum of \$545,000, or so much thereof as
8 may be necessary, is appropriated from the Agricultural
9 Premium Fund to the Department of Agriculture to conduct
10 activities at the Illinois State Fairgrounds at DuQuoin other
11 than the Illinois State Fair, including administrative
12 expenses. No expenditures from the appropriation shall be
13 authorized until revenues from fairgrounds uses sufficient to
14 offset such expenditures have been collected and deposited
15 into the Agricultural Premium Fund.

16 Section 125. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Agriculture for:

19 DUQUOIN STATE FAIR

20 Payable from General Revenue Fund:

21	For Personal Services	86,400
22	For State Contributions to State	
23	Employees' Retirement System	18,200

1	For State Contributions to	
2	Social Security	6,600
3	For Contractual Services	74,000
4	For Commodities	19,400
5	For Equipment	2,000
6	For Telecommunications Services	14,800
7	For Entertainment at the	
8	DuQuoin State Fair	<u>411,500</u>
9	Total	\$632,900

10 Payable from the Agricultural Premium Fund:

11	For Financial Assistance for the	
12	DuQuoin State Fair	455,200

13 Section 135. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Agriculture for:

16 COUNTY FAIRS AND HORSE RACING

17 Payable from the Agricultural Premium Fund:

18	For Personal Services	52,800
19	For State Contributions to State	
20	Employees' Retirement System	11,100
21	For State Contributions to	
22	Social Security	4,000
23	For Contractual Services	22,900
24	For Commodities	1,900

1	For Equipment	4,600
2	For Telecommunications Services	<u>2,400</u>
3	Total	\$99,700
4	Payable from Illinois Standardbred	
5	Breeders Fund:	
6	For Personal Services	48,000
7	For State Contributions to State	
8	Employees' Retirement System	10,100
9	For State Contributions to	
10	Social Security	3,700
11	For Contractual Services	45,800
12	For Travel	1,000
13	For Commodities	<u>2,400</u>
14	Total	\$111,000
15	Payable from Illinois Thoroughbred	
16	Breeders Fund:	
17	For Personal Services	116,800
18	For State Contributions to State	
19	Employees' Retirement System	24,600
20	For State Contributions to	
21	Social Security	8,900
22	For Contractual Services	83,900
23	For Commodities	2,400
24	For Telecommunications Services	<u>5,200</u>
25	Total	\$241,800

1 Section 140. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Agriculture for:

4 ADMINISTRATIVE SERVICES PROGRAMS

5 Payable from the Illinois Rural

6 Rehabilitation Fund:

7 For Illinois' part in administration

8 of Titles I and II of the federal

9 Bankhead-Jones Farm Tenant Act:

10 For Programs, Loans and Grants 20,000

11 Payable from the General Revenue Fund:

12 For the Agricultural Leadership Foundation28,500

13 ARTICLE 20

14 Section 5. The sum of \$50,500, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund
16 to the Procurement Policy Board for its ordinary and
17 contingent expenses.

18 ARTICLE 21

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
 2 General Revenue Fund to the Property Tax Appeal Board to meet
 3 its ordinary and contingent expenses for the fiscal year
 4 ending June 30, 2009:

5	For Personal Services	497,600
6	For State Contributions to State	
7	Employees' Retirement System	104,800
8	For State Contributions to	
9	Social Security	37,500
10	For Contractual Services	7,100
11	For Travel	4,000
12	For Commodities	9,600
13	For Printing	2,900
14	For Equipment	4,600
15	For Electronic Data Processing	21,600
16	For Telecommunications Services	15,000
17	For Operation of Automotive Equipment	9,300
18	For Refunds	200
19	For Costs Associated with the Appeal	
20	Process and the Reestablishment of a	
21	Cook County Office	<u>25,900</u>
22	Total	\$740,100

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Revenue:

6 GOVERNMENT SERVICES

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Refund of certain taxes in lieu
 9 of credit memoranda, where such
 10 refunds are authorized by law3,288,200

11 PAYABLE FROM MOTOR FUEL TAX FUND

12 For Refunds8,008,100

13 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

14 For Refunds as provided for in Section
 15 13a.8 of the Motor Fuel Tax Act6,000

16 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

17 For refunds associated with the
 18 Simplified Municipal Telecommunications
 19 Act6,000

20 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

21 For administration of the Rental
 22 Housing Support Program500,000

23 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

24 For administration of the Illinois
 25 Affordable Housing Act500,000

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Revenue:

6 TAX ADMINISTRATION AND ENFORCEMENT

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	13,205,900
9	For Extra Help	90,000
10	For State Contributions to State	
11	Employees' Retirement System	2,779,700
12	For State Contributions to Social Security	1,068,600
13	For Contractual Services	4,088,400
14	For Travel	335,300
15	For Commodities	277,000
16	For Printing	552,000
17	For Equipment	222,800
18	For Electronic Data Processing	10,247,500
19	For Telecommunications Services	670,300
20	For Operation of Automotive Equipment	<u>29,900</u>
21	Total	\$33,567,400

22 PAYABLE FROM MOTOR FUEL TAX FUND

23	For Personal Services	3,885,800
24	For State Contributions to State	

1	Employees' Retirement System	817,900
2	For State Contributions to Social Security	276,600
3	For Contractual Services	1,129,000
4	For Travel	845,400
5	For Commodities	61,500
6	For Printing	94,900
7	For Equipment	15,000
8	For Electronic Data Processing	7,840,500
9	For Telecommunications Services	468,600
10	For Operation of Automotive Equipment	8,800
11	For Administrative Costs of	
12	Joint State/Federal Motor Fuel	
13	Tax Enforcement Program	35,500
14	For Administrative Costs Associated	
15	With the Motor Fuel Tax Enforcement	
16	Grant from USDOT	<u>120,000</u>
17	Total	\$15,599,600
18	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
19	For Personal Services	125,300
20	For State Contributions to State	
21	Employees' Retirement System	26,400
22	For State Contributions to Social Security	9,600
23	For Travel	2,700
24	For Commodities	2,100
25	For Printing	1,500

1 For Electronic Data Processing101,300
 2 For Telecommunications Services30,700
 3 Total \$299,600

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

5 For Personal Services137,600
 6 For State Contributions to State
 7 Employees' Retirement System29,000
 8 For State Contributions to Social Security10,500
 9 For Contractual Services2,200
 10 For Travel9,500
 11 For Commodities2,900
 12 For Printing1,500
 13 For Electronic Data Processing196,200
 14 For Telecommunications Services7,300
 15 For Operation of Automotive Equipment10,100
 16 Total \$406,700

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

18 For Personal Services95,900
 19 For State Contributions to State
 20 Employees' Retirement System20,200
 21 For State Contributions to Social Security7,400
 22 For Travel7,900
 23 For Commodities2,100
 24 For Electronic Data Processing92,200
 25 For Telecommunications Services20,800

1	Total	\$246,500
2	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
3	For Personal Services	131,000
4	For State Contributions to State	
5	Employees' Retirement System	27,600
6	For State Contributions to Social Security	10,000
7	For Electronic Data Processing	177,500
8	For Telecommunications Services	16,100
9	For Administration of the Illinois	
10	Petroleum Education	
11	and Marketing Act	4,500
12	For Administration of the Simplified	
13	Telecommunications Act	564,600
14	For Administration of the Dyed Diesel	
15	Fuel Roadside Enforcement Plan per	
16	P.A. 91-173, including prior year costs	<u>14,800</u>
17	Total	\$946,100
18	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
19	For Personal Services	1,026,800
20	For State Contributions to State	
21	Employees' Retirement System	216,100
22	For State Contributions to Social Security	78,700
23	For Contractual services	734,500
24	For Travel	45,700
25	For Commodities	52,500

1	For Printing	27,100
2	For Equipment	12,900
3	For Electronic Data Processing	3,061,600
4	For Telecommunications Services	280,500
5	For Operation of Automotive Equipment	<u>13,500</u>
6	Total	\$5,550,000

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

9	For Travel	17,700
10	For Electronic Data Processing	132,000
11	For Telecommunications Services	<u>15,000</u>
12	Total	\$164,700

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

14	For Personal Services	116,000
15	For State Contributions to State	
16	Employees' Retirement System	24,400
17	For State Contributions to Social Security	8,900
18	For Electronic Data Processing	67,500
19	For Telecommunications Services	<u>9,300</u>
20	Total	\$226,200

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

23	For Administrative Costs Associated	
24	with the Illinois Department of	
25	Revenue Federal Trust Fund	100,000

1 PAYABLE FROM THE DEBT COLLECTION FUND
 2 For Administrative Costs Associated
 3 with Statewide Debt Collection10,000

4 ILLINOIS GAMING BOARD
 5 Section 35. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to the
 8 Department of Revenue for the ordinary and contingent
 9 expenses of the Illinois Gaming Board:

10 PAYABLE FROM THE STATE GAMING FUND
 11 For Personal Services 2,124,600
 12 For State Contributions to the
 13 State Employees' Retirement System447,200
 14 For State Contributions to
 15 Social Security162,600
 16 For Contractual Services318,200
 17 For Travel15,500
 18 For Commodities15,000
 19 For Printing6,300
 20 For Equipment75,000
 21 For Electronic Data Processing35,000
 22 For Telecommunications191,700
 23 For Operation of Auto Equipment3,100
 24 For Refunds25,000

1 Total \$3,419,200

2 LIQUOR CONTROL COMMISSION

3 Section 40. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the
6 Department of Revenue:

7 PAYABLE FROM DRAM SHOP FUND

8	For Personal Services	581,000
9	For State Contributions to State	
10	Employees' Retirement System	122,300
11	For State Contributions to	
12	Social Security	44,500
13	For Contractual Services	66,900
14	For Travel	10,200
15	For Commodities	10,000
16	For Printing	2,500
17	For Equipment	20,000
18	For Electronic Data Processing	63,600
19	For Telecommunications Services	32,500
20	For Operation of Automotive Equipment	25,000
21	For Refunds	2,500
22	For expenses related to the	
23	Retailer Education Program	75,200
24	For expenses related to Tobacco Study	138,200

1	For Electronic Data Processing	1,077,200
2	For Telecommunications Services	4,281,800
3	For Operation of Auto Equipment	188,300
4	For Refunds	24,000
5	For Expenses of Developing and	
6	Promoting Lottery Games	7,533,200
7	For Expenses of the Lottery Board	<u>8,300</u>
8	Total	\$36,539,300

9 RACING

10 Section 50. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to the
13 Department of Revenue for the ordinary and contingent
14 expenses of the Illinois Racing Board:

15 PAYABLE FROM THE HORSE RACING FUND

16	For Personal Services	913,400
17	For State Contributions to State	
18	Employees' Retirement System	192,300
19	For State Contributions to	
20	Social Security	69,900
21	For Contractual Services	89,100
22	For Travel	7,900
23	For Commodities	7,500
24	For Printing	10,700

1	For Equipment	2,300
2	For Electronic Data Processing	163,400
3	For Telecommunications Services	45,300
4	For Operation of Auto Equipment	11,700
5	For Refunds	<u>200</u>
6	Total	\$1,513,700

SHARED SERVICES

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

PAYABLE FROM THE GENERAL REVENUE FUND

14	For costs and expenses related to or in	
15	support of a Government Services	
16	shared services center	3,153,700

PAYABLE FROM MOTOR FUEL TAX FUND

18	For costs and expenses related to or in	
19	support of a Government Services	
20	shared services center	353,400

STATE GAMING FUND

22	For costs and expenses related to or	
23	in support of a Government Services	
24	shared services center	83,300

1	STATE LOTTERY FUND	
2	For costs and expenses related	
3	to or in support of a Government	
4	Services shared services	
5	center	<u>262,100</u>
6	Total	\$3,852,500

7 ARTICLE 23

8 Section 5. The following named amounts, or so much of
9 those amounts as may be necessary, respectively, for the
10 objects and purposes hereinafter named, are appropriated to
11 the Office of the Secretary of State to meet the ordinary,
12 contingent, and distributive expenses of the following
13 organizational units of the Office of the Secretary of State:

14 EXECUTIVE GROUP

15	For Personal Services:	
16	Payable from General Revenue Fund	4,411,100
17	For Extra Help:	
18	Payable from General Revenue Fund	39,100
19	For Employee Contribution to State	
20	Employees' Retirement System:	
21	Payable from General Revenue Fund	448,600
22	Payable from Road Fund	525,000
23	For State Contribution to State	

1 Employees' Retirement System:

2 Payable from General Revenue Fund928,500

3 For State Contribution to

4 Social Security:

5 Payable from General Revenue Fund337,450

6 For Contractual Services:

7 Payable from General Revenue Fund496,300

8 For Travel Expenses:

9 Payable from General Revenue Fund4,000

10 For Commodities:

11 Payable from General Revenue Fund13,850

12 For Printing:

13 Payable from General Revenue Fund6,200

14 For Equipment:

15 Payable from General Revenue Fund6,000

16 For Telecommunications:

17 Payable from General Revenue Fund61,050

18 GENERAL ADMINISTRATIVE GROUP

19 For Personal Services:

20 Payable from General Revenue Fund14,797,300

21 Payable from Lobbyist Registration Fund107,150

22 Payable from Securities Audit

23 and Enforcement Fund.....2,367,600

24 Payable from Department of Business Services

1 Special Operations Fund.....272,500

2 For Extra Help:

3 Payable from General Revenue Fund1,141,000

4 Payable from Securities Audit

5 and Enforcement Fund.....13,800

6 Payable from Department of Business Services

7 Special Operations Fund.....145,300

8 For Employee Contribution to State

9 Employees' Retirement System:

10 Payable from Lobbyist Registration Fund2,100

11 Payable from Securities Audit

12 and Enforcement Fund.....48,800

13 Payable from Department of Business Services

14 Special Operations Fund.....5,800

15 For State Contribution to

16 State Employees' Retirement System:

17 Payable from General Revenue Fund3,114,700

18 Payable from Lobbyist Registration Fund22,600

19 Payable from Securities Audit

20 and Enforcement Fund.....498,400

21 Payable from Department of Business Services

22 Special Operations Fund.....57,400

23 For State Contribution to

24 Social Security:

25 Payable from General Revenue Fund1,132,000

1	Payable from Lobbyist Registration Fund	8,200
2	Payable from Securities Audit	
3	and Enforcement Fund.....	181,100
4	Payable from Department of Business Services	
5	Special Operations Fund.....	20,800
6	For Contractual Services:	
7	Payable from General Revenue Fund	3,342,150
8	Payable from Lobbyist Registration Fund	110,400
9	Payable from Securities Audit	
10	and Enforcement Fund.....	442,000
11	Payable from Department of Business Services	
12	Special Operations Fund.....	819,400
13	For Travel Expenses:	
14	Payable from General Revenue Fund	28,100
15	Payable from Lobbyist Registration Fund	1,000
16	Payable from Securities Audit	
17	and Enforcement Fund.....	3,000
18	Payable from Department of Business Services	
19	Special Operations Fund.....	1,500
20	For Commodities:	
21	Payable from General Revenue Fund	502,150
22	Payable from Lobbyist Registration Fund	500
23	Payable from Registered Limited	
24	Liability Partnership Fund.....	450
25	Payable from Securities Audit	

1 and Enforcement Fund.....7,100

2 Payable from Department of Business Services

3 Special Operations Fund.....13,300

4 For Printing:

5 Payable from General Revenue Fund428,000

6 Payable from Lobbyist Registration Fund750

7 Payable from Securities Audit

8 and Enforcement Fund.....3,750

9 Payable from Department of Business Services

10 Special Operations Fund.....16,500

11 For Equipment:

12 Payable from General Revenue Fund191,050

13 Payable from Registered Limited

14 Liability Partnership Fund1,750

15 Payable from Securities Audit

16 and Enforcement Fund.....103,250

17 Payable from Department of Business Services

18 Special Operations Fund.....110,500

19 For Electronic Data Processing:

20 Payable from the Secretary of State

21 Special Services Fund4,500,000

22 For Telecommunications:

23 Payable from General Revenue Fund220,500

24 Payable from Lobbyist Registration Fund1,950

25 Payable from Registered Limited

1	Liability Partnership Fund.....	300
2	Payable from Securities Audit	
3	and Enforcement Fund.....	31,900
4	Payable from Department of Business Services	
5	Special Operations Fund.....	42,500
6	For Operation of Automotive Equipment:	
7	Payable from General Revenue Fund.....	214,750
8	Payable from Securities Audit	
9	and Enforcement Fund.....	75,000
10	Payable from Department of Business Services	
11	Special Operations Fund.....	42,500
12	For Refunds:	
13	Payable from General Revenue Fund.....	5,000
14	Payable from Road Fund.....	1,137,100
15	MOTOR VEHICLE GROUP	
16	For Personal Services:	
17	Payable from General Revenue Fund.....	6,218,800
18	Payable from Road Fund.....	24,665,100
19	Payable from Motor Vehicle Review	
20	Board Fund.....	253,200
21	Payable from Vehicle Inspection Fund.....	208,900
22	For Extra Help:	
23	Payable from General Revenue Fund.....	200,200
24	Payable from Road Fund.....	6,720,500
25	Payable from Vehicle Inspection Fund.....	41,600

1 For Employees Contribution to
2 State Employees' Retirement System:
3 Payable from Motor Vehicle Review Board Fund5,100
4 Payable from Vehicle Inspection Fund4,300
5 For State Contribution to
6 State Employees' Retirement System:
7 Payable from General Revenue Fund1,309,000
8 Payable from Road Fund2,415,700
9 Payable from Motor Vehicle Review Board Fund53,300
10 Payable from Vehicle Inspection Fund44,000
11 For State Contribution to
12 Social Security:
13 Payable from General Revenue Fund475,700
14 Payable from Road Fund2,260,100
15 Payable from Motor Vehicle Review Board Fund19,400
16 Payable from Vehicle Inspection Fund16,000
17 For Contractual Services:
18 Payable from General Revenue Fund2,214,300
19 Payable from Road Fund149,900
20 Payable from CDLIS/AAMVAnet Trust Fund
21 Trust Fund700,000
22 Payable from Motor Vehicle Review Board Fund73,000
23 Payable from Vehicle Inspection Fund186,000
24 For Travel Expenses:
25 Payable from General Revenue Fund7,000

1	Payable from Road Fund	4,000
2	For Commodities:	
3	Payable from General Revenue Fund	146,250
4	Payable from Road Fund	151,550
5	Payable from the Secretary of State	
6	Special License Plate Fund.....	2,000,000
7	Payable from Motor Vehicle	
8	Review Board Fund.....	250
9	Payable from Vehicle Inspection Fund	10,000
10	For Printing:	
11	Payable from General Revenue Fund	644,150
12	Payable from Road Fund	50,000
13	Payable from the Secretary of State	
14	Special License Plate Fund.....	500,000
15	Payable from Motor Vehicle Review	
16	Board Fund	500
17	Payable from Vehicle Inspection Fund	25,000
18	For Equipment:	
19	Payable from General Revenue Fund	187,500
20	Payable from Road Fund	50,000
21	Payable from CDLIS/AAMVAnet Trust Fund	181,900
22	Payable from Vehicle Inspection Fund	111,250
23	For Telecommunications:	
24	Payable from General Revenue Fund	765,050
25	Payable from Road Fund	10,950

1	Payable from the Secretary of State	
2	Special License Plate Fund.....	150,000
3	Payable from Motor Vehicle Review	
4	Board Fund.....	850
5	Payable from Vehicle Inspection Fund.....	15,000
6	For Operation of Automotive Equipment:	
7	Payable from General Revenue Fund.....	275,750

8 Section 145. The amount of \$250,000, or so much of this
9 amount as may be necessary, is appropriated from the SOS
10 Federal Projects Fund to the Office of the Secretary of State
11 for the payment of any operational expenses relating to the
12 cost incident to augmenting the Illinois Commercial Motor
13 Vehicle safety program by assuring and verifying the identity
14 of drivers prior to licensure, including CDL operators; for
15 improved security for Drivers Licenses and Personal
16 Identification Cards; and any other related program deemed
17 appropriate by the Office of the Secretary of State.

18 Section 150. The amount of \$925,000, or so much of this
19 amount as may be necessary, is appropriated to the Office of
20 the Secretary of State from the Securities Investors
21 Education Fund for any expenses used to promote public
22 awareness of the dangers of securities fraud.

1 Section 155. The amount of \$2,500, or so much of this
2 amount as may be necessary, is appropriated to the Office of
3 the Secretary of State from the Secretary of State Evidence
4 Fund for the purchase of evidence, for the employment of
5 persons to obtain evidence, and for the payment for any goods
6 or services related to obtaining evidence.

7 Section 160. The amount of \$110,000, or so much thereof
8 as may be necessary, is appropriated from the Alternate Fuels
9 Fund to the Office of Secretary of State for the cost of
10 administering the Alternate Fuels Act.

11 Section 165. The amount of \$6,687,000, or so much of this
12 amount as may be necessary, is appropriated from the
13 Secretary of State Special Services Fund to the Office of the
14 Secretary of State for office automation and technology.

15 Section 170. The amount of \$7,000,000, or so much of this
16 amount as may be necessary, is appropriated from the Motor
17 Vehicle License Plate Fund to the Office of the Secretary of
18 State for the cost incident to providing new or replacement
19 plates for motor vehicles.

20 Section 175. The sum of \$900,000, or so much of this
21 amount as may be necessary, is appropriated from the

1 Secretary of State DUI Administration Fund to the Office of
2 Secretary of State for operation of the Department of
3 Administrative Hearings of the Office of Secretary of State
4 and for no other purpose.

5 Section 180. The amount of \$15,000, or so much thereof as
6 may be necessary, is appropriated from the Secretary of State
7 Police DUI Fund to the Secretary of State for the purchase of
8 law enforcement equipment to assist in the prevention of
9 alcohol-related criminal violence throughout the State.

10 Section 185. The amount of \$35,000 is appropriated from
11 the Secretary of State Police Services Fund to the Secretary
12 of State for purposes as indicated by the grantor or
13 contractor or, in the case of money bequeathed or granted for
14 no specific purpose, for any purpose as deemed appropriate by
15 the Director of Police, Secretary of State in administering
16 the responsibilities of the Secretary of State Department of
17 Police.

18 Section 200. The following amount, or so much of this
19 amount as may be necessary, is appropriated to the Office of
20 the Secretary of State for any operations, alterations,
21 rehabilitation, new construction, and maintenance of the
22 interior and exterior of the various buildings and facilities

1 under the jurisdiction of the Secretary of State to enhance
2 security measures in the Capitol Complex:

3 From the General Revenue Fund300,000

4 Section 225. The sum of \$500,000, or so much of this
5 amount as may be necessary, is appropriated from the Indigent
6 BAIID Fund to the Office of the Secretary of State to
7 reimburse ignition interlock device providers per Public Act
8 95-0400.

9 Section 230. The sum of \$500,000, or so much of this
10 amount as may be necessary, is appropriated from the
11 Franchise Tax and License Fee Amnesty Administration Fund to
12 the Office of the Secretary of State for any Secretary of
13 State costs associated with the administration of the
14 Franchise Tax and License Fee Amnesty Act of 2007.

15 ARTICLE 24

16 Section 5. The following amounts, or so much of those
17 amounts as may be necessary, respectively, are appropriated
18 to the State Board of Elections for its ordinary and
19 contingent expenses as follows:

20 The Board
21 For Contractual Services4,700

1	For Travel	1,400
2	For Equipment	<u>500</u>
3	Total	\$6,600
4	Administration	
5	For Personal Services	428,296
6	For Employee Retirement Contributions	
7	Paid By Employer	17,132
8	For State Contributions to State Employees'	
9	Retirement System	90,152
10	For State Contributions to	
11	Social Security	32,765
12	For Contractual Services	90,600
13	For Travel	1,800
14	For Commodities	3,100
15	For Printing	5,450
16	For Equipment	1,000
17	For Telecommunications	71,050
18	For Operation of Automotive Equipment	<u>4,400</u>
19	Total	\$745,745
20	Elections	
21	For Personal Services	502,500
22	For Employee Retirement Contributions	
23	Paid By Employer	20,100
24	For State Contributions to State	
25	Employees' Retirement System	105,771

1	For State Contributions to Social Security	38,441
2	For Contractual Services	20,900
3	For Travel	12,100
4	For Equipment	1,000
5	For Purchase of Election Codes	15,000
6	For implementation and FY2009 operations of the	
7	Voting Systems Integrity and	
8	Testing Center	1,045,100
9	For completion of Phase 11 of the Census 2010	
10	Redistricting Program pursuant to	
11	Public Act 94-141	350,000
12	For FY 2009 costs related to development and	
13	implementation of Statewide voter canvassing	
14	operations and reporting system project, as	
15	mandated by Public Act 95-0699	<u>476,400</u>
16	Total	\$2,587,312
17	General Counsel	
18	For Personal Services	77,900
19	For Employee Retirement Contributions	
20	Paid By Employer	3,116
21	For State Contributions to State	
22	Employees' Retirement System	16,397
23	For State Contributions to	
24	Social Security	5,959
25	For Contractual Services	17,100

1 For Travel1,000

2 Total \$121,472

3 Campaign Disclosure

4 For Personal Services378,000

5 For Employee Retirement Contributions

6 Paid By Employer15,120

7 For State Contributions to State

8 Employees' Retirement System79,565

9 For State Contributions to

10 Social Security28,917

11 For Contractual Services10,200

12 For Travel1,000

13 For Printing7,400

14 For Equipment200

15 Total \$520,402

16 Information Technology

17 For Personal Services281,300

18 For Employee Retirement Contributions

19 Paid By Employer11,252

20 For State Contributions to State Employees'

21 Retirement System59,211

22 For State Contributions to Social Security21,519

23 For Contractual Services28,100

24 For Travel7,200

25 For Commodities6,000

1	For Equipment	<u>80,000</u>
2	Total	\$494,582
3	Total, Article 1	\$4,476,113

4 ARTICLE 25

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Employment Security:

9 OFFICE OF THE DIRECTOR

10 Payable from Title III Social Security and
11 Employment Service Fund:

12	For Personal Services	5,050,100
13	For State Contributions to State	
14	Employees' Retirement System	1,063,000
15	For State Contributions to	
16	Social Security	386,300
17	For Contractual Services	317,200
18	For Travel	84,300
19	For Telecommunications Services	<u>118,800</u>
20	Total	\$7,019,700

21 Section 10. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the purposes

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenses of the Department of Employment Security:

3 FINANCE AND ADMINISTRATION BUREAU

4 Payable from Title III Social Security

5 and Employment Service Fund:

6	For Personal Services	8,272,300
7	For State Contributions to State	
8	Employees' Retirement System	1,741,200
9	For State Contributions to	
10	Social Security	632,800
11	For Contractual Services	24,161,800
12	For Travel	98,000
13	For Commodities	1,206,300
14	For Printing	969,500
15	For Equipment	2,456,200
16	For Telecommunications Services	1,322,800
17	For Operation of Auto Equipment	<u>53,100</u>
18	Total	\$40,914,000

19 Section 15. The following named sums, or so much thereof
20 as may be necessary, are appropriated to the Department of
21 Employment Security:

22 WORKFORCE DEVELOPMENT

23 Payable from Title III Social Security and

24 Employment Service Fund:

1	For Telecommunications Services	18,000
2	For Operation of Auto Equipment	<u>900</u>
3	Total	\$693,700

4 Section 10. The following named amounts, or so much
5 thereof as may be necessary, respectively, for objects and
6 purposes hereinafter named, are appropriated to the
7 Environmental Protection Agency.

8 Payable from U.S. Environmental Protection Fund:

9	For Contractual Services	1,727,000
10	For Electronic Data Processing	183,700

11 Payable from Underground Storage Tank Fund:

12	For Contractual Services	330,300
13	For Electronic Data Processing	62,100

14 Payable from Solid Waste Management Fund:

15	For Contractual Services	633,000
16	For Electronic Data Processing	119,000

17 Payable from Subtitle D Management Fund:

18	For Contractual Services	151,400
19	For Electronic Data Processing	28,500

20 Payable from CAA Permit Fund:

21	For Contractual Services	1,155,900
22	For Electronic Data Processing	217,400

23 Payable from Water Revolving Fund:

24	For Contractual Services	942,600
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1	For Electronic Data Processing	177,300
2	Payable from Used Tire Management Fund:	
3	For Contractual Services	275,200
4	For Electronic Data Processing	51,800
5	Payable from Hazardous Waste Fund:	
6	For Contractual Services	543,600
7	For Electronic Data Processing	102,200
8	Payable from Environmental Protection	
9	Permit and Inspection Fund:	
10	For Contractual Services	770,600
11	For Electronic Data Processing	112,600
12	Payable from Vehicle Inspection Fund:	
13	For Contractual Services	509,200
14	For Electronic Data Processing	95,800
15	Payable from the Clean Water Fund:	
16	For Contractual Services	481,700
17	For Electronic Data Processing	<u>264,000</u>
18	Total	\$8,934,900

19 Section 70. The sum of \$300,000, or so much thereof as
20 may be necessary, is appropriated to the Environmental
21 Protection Agency from the EPA Special States Projects Trust
22 Fund for the purpose of funding environmental programs to be
23 funded by advance contributions.

1 Section 75. The sum of \$685,000, or so much thereof as
 2 may be necessary, is appropriated from the U.S. Environmental
 3 Protection Fund to the Environmental Protection Agency for
 4 all costs associated with environmental projects as defined
 5 by federal assistance awards.

6 Section 95. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the
 9 Environmental Protection Agency:

10 AIR POLLUTION CONTROL

11 Payable from U.S. Environmental
 12 Protection Fund:

13	For Personal Services	676,200
14	For State Contributions to State	
15	Employees' Retirement System	142,300
16	For State Contributions to	
17	Social Security	51,700
18	For Contractual Services	2,536,900
19	For Travel	7,100
20	For Commodities	65,200
21	For Printing	7,500
22	For Equipment	94,000
23	For Telecommunications Services	107,500
24	For Expenses Related to	

1	Clean Air Activities	<u>2,650,000</u>
2	Total	\$6,338,400
3	Payable from the Environmental Protection	
4	Permit and Inspection Fund for Air	
5	Permit and Inspection Activities:	
6	For Personal Services	243,400
7	For Other Expenses	<u>2,132,600</u>
8	Total	\$2,376,000
9	Payable from the Vehicle Inspection Fund:	
10	For Personal Services	428,900
11	For State Contributions to State	
12	Employees' Retirement System	90,300
13	For State Contributions to	
14	Social Security	32,900
15	For Contractual Services, including	
16	prior year costs	161,700
17	For Travel	4,100
18	For Commodities	15,000
19	For Printing	179,500
20	For Equipment	55,900
21	For Telecommunications	42,500
22	For Operation of Auto Equipment	<u>22,300</u>
23	Total	\$1,033,100

24 Section 100. The following named amounts, or so much

1 thereof as may be necessary, is appropriated from the CAA
2 Permit Fund to the Environmental Protection Agency for the
3 purpose of funding Clean Air Act Title V activities in
4 accordance with Clean Air Act Amendments of 1990:

5	For Personal Services and Other	
6	Expenses of the Program	5,738,000
7	For Refunds	<u>100,000</u>
8	Total	\$5,838,000

9 Section 110. The sum of \$150,000, or so much thereof as
10 may be necessary, is appropriated from the Alternate
11 Compliance Market Account Fund to the Environmental
12 Protection Agency for all costs associated with the emissions
13 reduction market program.

14 Section 115. The amount of \$250,000, or so much thereof
15 as may be necessary, is appropriated from the Special State
16 Projects Trust Fund to the Environmental Protection Agency
17 for all costs associated with clean air activities.

18 LABORATORY SERVICES

19 Section 120. The following named amount, or so much
20 thereof as may be necessary, is appropriated from the
21 Community Water Supply Laboratory Fund to the Environmental
22 Protection Agency for the purpose of performing laboratory

1 testing of samples from community water supplies and for
2 administrative costs of the Agency and the Community Water
3 Supply Testing Council:

4 For Personal Services and Other
5 Expenses of the Program1,051,300

6 Section 135. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Environmental Protection Agency:

10 LAND POLLUTION CONTROL

11 Payable from U.S. Environmental
12 Protection Fund:

13 For Contractual Services213,800
14 For Travel2,500
15 For Commodities11,000
16 For Printing10,000
17 For Equipment8,700
18 For Telecommunications Services50,000
19 For Operation of Auto Equipment18,800
20 Total \$314,800

21 Section 140. The following named sums, or so much
22 thereof as may be necessary, including prior year costs, are
23 appropriated to the Environmental Protection Agency, payable

1 from the U. S. Environmental Protection Fund, for use of
2 remedial, preventive or corrective action in accordance with
3 the Federal Comprehensive Environmental Response Compensation
4 and Liability Act of 1980 as amended:

5	For Personal Services	227,700
6	For State Contributions to State	
7	Employees' Retirement System	48,000
8	For State Contributions to	
9	Social Security	17,400
10	For Contractual Services	107,000
11	For Travel	1,200
12	For Commodities	39,900
13	For Printing	5,000
14	For Equipment	30,500
15	For Telecommunications Services	25,000
16	For Operation of Auto Equipment	<u>15,800</u>
17	Total	\$517,500

18 Section 145. The following named sums, or so much
19 thereof as may be necessary, are appropriated to the
20 Environmental Protection Agency for the purpose of funding
21 the Underground Storage Tank Program.

22 Payable from the Underground Storage Tank Fund:

23	For Personal Services	450,800
24	For State Contributions to State	

1	Employees' Retirement System	94,900
2	For State Contributions to	
3	Social Security	34,400
4	For Contractual Services	195,700
5	For Travel	500
6	For Commodities	30,500
7	For Printing	2,500
8	For Equipment	23,500
9	For Telecommunications Services	25,000
10	For Operation of Auto Equipment	<u>4,500</u>
11	Total	\$862,300

12 Section 150. The following named sums, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Environmental Protection Agency for use in accordance with
 15 Section 22.2 of the Environmental Protection Act:

16 Payable from the Hazardous Waste Fund:

17	For Personal Services	637,100
18	For State Contributions to State	
19	Employees' Retirement System	134,100
20	For State Contributions to	
21	Social Security	48,700
22	For Contractual Services	1,046,500
23	For Travel	2,000
24	For Commodities	28,000

1	For Printing	32,500
2	For Equipment	13,500
3	For Telecommunications Services	30,500
4	For Operation of Auto Equipment	<u>16,200</u>
5	Total	\$1,989,100

6 Section 155. The following named sums, or so much
7 thereof as may be necessary, are appropriated from the
8 Environmental Protection Permit and Inspection Fund to the
9 Environmental Protection Agency for land permit and
10 inspection activities:

11	For Personal Services	249,600
12	For State Contributions to State	
13	Employees' Retirement System	52,500
14	For State Contributions to	
15	Social Security	19,200
16	For Contractual Services	27,000
17	For Travel	500
18	For Commodities	12,000
19	For Printing	5,500
20	For Equipment	5,800
21	For Telecommunications Services	9,000
22	For Operation of Auto Equipment	<u>1,000</u>
23	Total	\$382,100

1 Section 160. The following named sums, or so much
 2 thereof as may be necessary, are appropriated from the Solid
 3 Waste Management Fund to the Environmental Protection Agency
 4 for use in accordance with Section 22.15 of the Environmental
 5 Protection Act:

6	For Personal Services	877,100
7	For State Contributions to State	
8	Employees' Retirement System	184,600
9	For State Contributions to	
10	Social Security	67,100
11	For Contractual Services	180,000
12	For Travel	1,000
13	For Commodities	14,000
14	For Printing	17,500
15	For Equipment	17,000
16	For Telecommunications Services	34,300
17	For Operation of Auto Equipment	12,600
18	For Refunds	<u>5,000</u>
19	Total	\$1,410,200

20 Section 165. The following named sums, or so much
 21 therefore as may be necessary, are appropriated to the
 22 Environmental Protection Agency for conducting a household
 23 hazardous waste collection program, including costs from
 24 prior years:

1	Payable from the Solid Waste	
2	Management Fund	3,558,000
3	Payable from the Special State	
4	Projects Trust Fund	450,000

5 Section 170. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Used
7 Tire Management Fund to the Environmental Protection Agency
8 for purposes as provided for in Section 55.6 of the
9 Environmental Protection Act:

10	For Personal Services	523,200
11	For State Contributions to State	
12	Employees' Retirement System	110,100
13	For State Contributions to	
14	Social Security	33,200
15	For Contractual Services, including	
16	prior year costs	3,319,400
17	For Travel	5,000
18	For Commodities	40,000
19	For Printing	10,000
20	For Equipment	54,000
21	For Telecommunications Services	27,000
22	For Operation of Auto Equipment	<u>46,900</u>
23	Total	\$4,168,800

1 Section 175. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the
 3 Subtitle D Management Fund to the Environmental Protection
 4 Agency for the purpose of funding the Subtitle D permit
 5 program in accordance with Section 22.44 of the Environmental
 6 Protection Act:

7	For Personal Services	249,900
8	For State Contributions to State	
9	Employees' Retirement System	52,600
10	For State Contributions to Social	
11	Security	19,000
12	For Contractual Services	310,000
13	For Travel	1,300
14	For Commodities	24,800
15	For Printing	26,500
16	For Equipment	25,000
17	For Telecommunications	42,500
18	For Operation of Auto Equipment	<u>10,000</u>
19	Total	\$761,600

20 Section 180. The sum of \$400,000, or so much thereof as
 21 may be necessary, is appropriated from the Landfill Closure
 22 and Post Closure Fund to the Environmental Protection Agency
 23 for the purpose of funding closure activities in accordance
 24 with Section 22.17 of the Environmental Protection Act.

1 Section 190. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Environmental Protection Agency for use in accordance with
 4 the Brownfields Redevelopment program:

5 Payable from the Brownfields Redevelopment Fund:

6 For Personal Services and Other
 7 Expenses of the Program248,300

8 Section 200. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to the
 11 Environmental Protection Agency:

12 BUREAU OF WATER

13 Payable from U.S. Environmental
 14 Protection Fund:

15 For Personal Services1,157,100
 16 For State Contributions to State
 17 Employees' Retirement System243,600
 18 For State Contributions to
 19 Social Security88,600
 20 For Contractual Services2,181,000
 21 For Travel33,000
 22 For Commodities14,800
 23 For Printing29,100

1	For Equipment	27,900
2	For Telecommunications Services	53,200
3	For Operation of Auto Equipment	28,000
4	For Use by the Department of	
5	Public Health	703,000
6	For non-point source pollution management	
7	and special water pollution studies	
8	including costs in prior years	10,950,000
9	For Water Quality Planning,	
10	including costs in prior years	250,000
11	For Use by the Department of	
12	Agriculture	<u>103,000</u>
13	Total	\$15,862,300

14 Section 205. The following named sums, or so much
 15 thereof as may be necessary, are appropriated from the
 16 Hazardous Waste Fund to the Environmental Protection Agency
 17 for use in accordance with Section 22.2 of the Environmental
 18 Protection Act:

19	For Contractual Services	29,000
20	For Travel	1,000
21	For Commodities	4,000
22	For Equipment	14,000
23	For Telecommunications	<u>4,900</u>
24	Total	\$52,900

1 Section 210. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Environmental Protection Agency:

5 Payable from the Environmental Protection Permit
 6 and Inspection Fund:

7	For Personal Services	171,200
8	For State Contribution to State	
9	Employees' Retirement System	36,000
10	For State Contribution to	
11	Social Security	13,100
12	For Contractual Services	17,000
13	For Travel	9,200
14	For Commodities	12,300
15	For Printing	3,000
16	For Equipment	29,500
17	For Telecommunications Services	15,300
18	For Operation of Automotive Equipment	<u>16,700</u>
19	Total	\$323,300

20 Section 215. The named amounts, or so much thereof as
 21 may be necessary, are appropriated from the Partners for
 22 Conservation Fund to the Environmental Protection Agency for
 23 the purpose of funding lake management activities:

1 For Personal Services and Other
 2 Expenses of the Program..... 233,900

3 Section 220. The sum of \$2,969,978, or so much thereof
 4 as may be necessary and as remains unexpended at the close of
 5 business on June 30, 2008, from reappropriations heretofore
 6 made for such purpose in Article 215, Section 220 of Public
 7 Act 95-348, is reappropriated from the Partners for
 8 Conservation Fund to the Environmental Protection Agency for
 9 financial assistance for lake management activities.

10 Section 225. The amount of \$1,975,300, or so much
 11 thereof as may be necessary, is appropriated from the Clean
 12 Water Fund to the Environmental Protection Agency for all
 13 costs associated with clean water activities.

14 Section 230. The amount of \$500,000, or so much thereof
 15 as may be necessary, is appropriated from the Clean Water
 16 Fund to the Environmental Protection Agency for refunds.

17 Section 235. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the object and
 19 purposes hereinafter named, are appropriated to the
 20 Environmental Protection Agency:

21 Payable from the Water Revolving Fund:

1	For Administrative Costs of	
2	Water Pollution Control	
3	Revolving Loan Program	232,500
4	For Program Support Costs of Water	
5	Pollution Control Program	1,767,400
6	For Administrative Costs of the Drinking	
7	Water Revolving Loan Program	182,000
8	For Program Support Costs of the Drinking	
9	Water Program	<u>590,500</u>
10	Total	\$2,772,400

11 Section 240. The sum of \$800,000, or so much thereof as
 12 may be necessary, is appropriated from the Special State
 13 Projects Trust Fund to the Environmental Protection Agency
 14 for all costs associated with environmental studies and
 15 activities.

16 Section 245. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Environmental Protection Agency for the objects and
 19 purposes hereinafter named, to meet the ordinary and
 20 contingent expenses of the Pollution Control Board Division:

21 POLLUTION CONTROL BOARD DIVISION

22 Payable from Pollution Control Board Fund:

23	For Contractual Services	9,200
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1	For Telecommunications Services	2,000
2	For Refunds	<u>1,000</u>
3	Total	\$12,200
4	Payable from the Environmental Protection Permit	
5	and Inspection Fund:	
6	For Personal Services	359,800
7	For State Contributions to State Employees'	
8	Retirement System	75,800
9	For State Contributions to Social Security	27,500
10	For Contractual Services	7,400
11	For Telecommunications Services	<u>3,600</u>
12	Total	\$474,100
13	Payable from the CAA Permit Fund:	
14	For Personal Services	583,700
15	For State Contributions to State Employees'	
16	Retirement System	122,900
17	For State Contributions to Social Security	44,700
18	For Contractual Services	<u>10,000</u>
19	Total	\$761,300

20 Section 250. The amount of \$18,500, or so much thereof
21 as may be necessary, is appropriated from the Used Tire
22 Management Fund to the Environmental Protection Agency for
23 the purposes as provided for in Section 55.6 of the
24 Environmental Protection Act.

1

ARTICLE 27

2

Section 5. The sum of \$194,600, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Executive Ethics Commission for its ordinary and
5 contingent expenses.

6

ARTICLE 28

7

Section 5. The sum of \$3,516,850, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Office of Executive Inspector General for its
10 ordinary and contingent expenses.

11

ARTICLE 29

12

Section 5. The following named sums, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Supreme Court to pay the ordinary and contingent expenses of
15 certain officers of the court system of Illinois as follows:

16

For Personal Services:

17

Judges' Salaries164,073,000

18

For Travel:

19

Judicial Officers1,440,700

1 For State Contributions
 2 to Social Security2,379,100
 3 Total, this Section \$167,892,800

4 Section 10. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Supreme Court:

8 For Personal Services 1,064,900
 9 For State Contributions
 10 to State Employees' Retirement224,200
 11 For State Contributions
 12 to Social Security81,500
 13 For Contractual Services717,400
 14 For Travel5,400
 15 For Commodities37,600
 16 For Printing205,800
 17 For Equipment960,000
 18 For Electronic Data Processing72,100
 19 For Telecommunications67,500
 20 For Operation of Automotive Equipment11,000
 21 For Permanent Improvements36,800
 22 Total, this Section \$3,484,200

23 Section 15. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to the Supreme
 3 Court to meet the ordinary and contingent expenses of the
 4 Judges of the Appellate Courts, and the Clerks of the
 5 Appellate Courts, and the Appellate Judges Research Projects:

6 Administration of the First Appellate District

7	For Personal Services	433,300
8	For State Contributions	
9	to State Employees' Retirement	91,200
10	For State Contributions	
11	to Social Security	33,100
12	For Contractual Services	149,700
13	For Travel	1,200
14	For Commodities	26,300
15	For Printing	19,100
16	For Equipment	240,600
17	For Telecommunications	<u>45,600</u>
18	Total	\$1,040,100

19 Administration of the Second Appellate District

20	For Personal Services	265,200
21	For State Contributions	
22	to State Employees' Retirement	55,800
23	For State Contributions	
24	to Social Security	20,300
25	For Contractual Services	92,100

1	For Commodities	18,600
2	For Printing	3,100
3	For Equipment	207,800
4	For Operation of Automotive Equipment	300
5	For Telecommunications	<u>34,400</u>
6	Total	\$697,600
7	Administration of the Third Appellate District	
8	For Personal Services	191,700
9	For State Contributions to	
10	State Employees' Retirement	40,400
11	For State contributions	
12	to Social Security	14,700
13	For Contractual Services	91,500
14	For Commodities	16,700
15	For Printing	5,000
16	For Equipment	263,700
17	For Telecommunications	<u>31,400</u>
18	Total	\$655,100
19	Administration of the Fourth Appellate District	
20	For Personal Services	278,000
21	For State Contributions	
22	to State Employees' Retirement	58,500
23	For State Contributions	
24	to Social Security	21,300
25	For Contractual Services	150,100

1	For Commodities	14,400
2	For Printing	3,300
3	For Equipment	78,600
4	For Telecommunications	<u>25,900</u>
5	Total	\$630,000

Administration of the Fifth Appellate District

7	For Personal Services	187,300
8	For State Contributions to	
9	State Employees' Retirement	39,400
10	For State Contributions to	
11	Social Security	14,300
12	For Contractual Services	89,100
13	For Travel	1,200
14	For Commodities	10,600
15	For Printing	7,200
16	For Equipment	193,400
17	For Telecommunications	28,400
18	For Operation of Automotive Equipment	<u>400</u>
19	Total	\$571,200

20 Section 20. The following named sums, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Supreme Court for ordinary and contingent expenses of the
 23 Circuit Court:

24	For Sexually Violent Persons Commitment Act	365,000
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1	For Personal Services:	
2	Circuit Court Personnel	722,400
3	For State Contribution	
4	to State Employees' Retirement	152,100
5	For State Contribution	
6	to Social Security	55,300
7	For Travel:	
8	Circuit Court Personnel	5,100
9	For Contractual Services	533,700
10	For Equipment	63,000
11	For Electronic Data Processing	<u>1,105,500</u>
12	Total, this Section	\$3,002,000

13 Section 25. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to the Supreme
16 Court for ordinary and contingent expenses of the
17 Administrative Office of the Illinois Courts:

18	For Personal Services	1,143,900
19	For Retirement - Paid by Employer	200,100
20	For State Contributions to	
21	State Employees' Retirement	240,800
22	For State Contributions to	
23	Social Security	87,500
24	For Contractual Services	455,700

1	For Travel	109,600
2	For Commodities	53,600
3	For Printing	44,900
4	For Equipment	383,800
5	For Electronic Data Processing	1,741,400
6	For Telecommunications	118,400
7	For Operation of Automotive Equipment	9,700
8	For Contractual Services: Judicial Conference	
9	and Supreme Court Committees	<u>1,205,000</u>
10	Total, this Section	\$5,794,400

11 Section 40. The sum of \$131,500, or so much thereof as
12 may be necessary, is appropriated from the Foreign Language
13 Interpreter Fund to the Supreme Court for the Foreign
14 Language Interpreter Program.

15 Section 45. The sum of \$409,400, or so much thereof as
16 may be necessary, is appropriated from the Lawyers'
17 Assistance Program Fund to the Supreme Court for lawyers'
18 assistance programs.

19 Section 50. The sum of \$795,400, or so much thereof as
20 may be necessary, is appropriated from the Reviewing Court
21 Alternative Dispute Resolution Fund to the Supreme Court for
22 alternative dispute resolution programs within the reviewing

1 courts.

2 ARTICLE 30

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the
6 Office of the State Treasurer to meet its ordinary and
7 contingent expenses for the fiscal year ending June 30, 2009:

8 For Personal Services:

9 From General Revenue Fund3,524,300

10 From State Pensions Fund1,568,400

11 For Employee Retirement Contribution:

12 From General Revenue Fund141,000

13 From State Pensions Fund62,700

14 For State Contributions to State

15 Employees' Retirement System:

16 From General Revenue Fund741,800

17 From State Pensions Fund330,100

18 For State Contributions to

19 Social Security:

20 From General Revenue Fund269,600

21 From State Pensions Fund120,000

22 For Contractual Services:

23 From General Revenue Fund251,100

1	From State Pensions Fund	2,372,300
2	For Travel:	
3	From General Revenue Fund	7,500
4	From State Pensions Fund	6,400
5	For Commodities:	
6	From General Revenue Fund	4,700
7	From State Pensions Fund	3,500
8	For Equipment:	
9	From General Revenue Fund	7,500
10	From State Pensions Fund	<u>20,000</u>
11	Total	\$9,430,900

12 Section 10. The amount of \$225,450, or so much thereof
 13 as may be necessary is appropriated from the Capital
 14 Litigation Trust Fund to the State Treasurer for the State
 15 Treasurer's costs to administer the Capital Litigation Trust
 16 Fund in accordance with the Capital Crimes Litigation Act.

17 Section 15. The following named amount of \$5,000,000, or
 18 so much thereof as may be necessary, is appropriated from the
 19 Hospital Basic Services Preservation Fund to the State
 20 Treasurer to collateralize loans from financial institutions
 21 for capital projects as stated in the Hospital Basic Services
 22 Preservation Act.

1

ARTICLE 31

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

3

4

5

6

DIVISION OF THE EXECUTIVE OFFICE

7

Payable from General Revenue Fund:

8

For Personal Services528,700

9

For State Contributions to State

10

Employees' Retirement System111,286

11

For Social Security40,446

12

For Contractual Services22,110

13

For Travel16,800

14

For Costs associated with the Shared Services

15

Initiative and other operational expenses131,400

16

Total \$1,049,742

17

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

18

19

20

21

DIVISION OF FINANCE AND ADMINISTRATION

22

Payable from General Revenue Fund:

23

For Personal Services355,680

1	For State Contributions to State	
2	Employees' Retirement System	74,867
3	For State Contributions to	
4	Social Security	27,210
5	For Contractual Services	279,671
6	For Travel	5,000
7	For Commodities	2,900
8	For Equipment	15,200
9	For Electronic Data Processing	60,200
10	For Operation of Automotive Equipment	1,700
11	For costs associated with Services	
12	Initiative and other operational expenses	<u>610,000</u>
13	Total	\$1,492,628
14	Payable from Services for Older Americans Fund:	
15	For Personal Services	376,900
16	For State Contributions to State	
17	Employees' Retirement System	79,334
18	For State Contributions to	
19	Social Security	28,833
20	For Contractual Services	69,516
21	For Travel	5,000
22	For Printing	6,400
23	For Equipment	550
24	For Operation of Automotive Equipment	1,200
25	For costs associated with Services	

1 Initiative and other operational expenses680,800
 2 Total \$1,248,533

3 Section 15. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the ordinary and contingent expenses of the Department on
 6 Aging:

7 DIVISION OF HOME AND COMMUNITY SERVICES

8 Payable from General Revenue Fund:

9 For Personal Services352,500
 10 For State Contributions to State
 11 Employees' Retirement System74,198
 12 For State Contributions to
 13 Social Security26,966
 14 For Travel10,000
 15 Total \$463,664

16 Payable from Services for Older Americans Fund:

17 For Personal Services585,650
 18 For State Contributions to State
 19 Employees' Retirement System123,273
 20 For State Contributions to
 21 Social Security44,802
 22 For Contractual Services15,000
 23 For Travel26,050
 24 Total \$794,775

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

6 Payable from General Revenue Fund:

7	For Personal Services	142,300
8	For State Contributions to State	
9	Employees' Retirement System	29,953
10	For State Contributions to	
11	Social Security	10,886
12	For Travel	<u>10,000</u>
13	Total	\$193,139

14 Payable from Services for Older Americans Fund:

15	For Personal Services	260,400
16	For State Contributions to State	
17	Employees' Retirement System	54,812
18	For State Contributions to	
19	Social Security	19,921
20	For Contractual Services	15,000
21	For Travel	<u>5,000</u>
22	Total	\$355,133

23 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the ordinary and contingent expenses of the Department on
3 Aging:

4 DIVISION OF COMMUNICATIONS AND OUTREACH

5 Payable from General Revenue Fund:

6	For Personal Services	174,000
7	For State Contributions to State	
8	Employees' Retirement System	36,625
9	For State Contributions to	
10	Social Security	13,311
11	For Contractual Services	58,871
12	For Travel	<u>12,350</u>
13	Total	\$295,157

14 Payable from Services for Older Americans Fund:

15	For Personal Services	101,100
16	For State Contributions to State	
17	Employees' Retirement System	21,281
18	For State Contributions to	
19	Social Security	7,734
20	For Travel	<u>5,000</u>
21	Total	\$135,115

22 ARTICLE 32

23 Section 5. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Healthcare and Family Services for the purposes
3 hereinafter named:

4 PROGRAM ADMINISTRATION

5 Payable from General Revenue Fund:

6	For Personal Services	5,863,700
7	For State Contributions to State	
8	Employees' Retirement System	1,234,250
9	For State Contributions to	
10	Social Security	448,573
11	For Contractual Services	15,397,000
12	For Travel	137,500
13	For Commodities	119,500
14	For Printing	443,150
15	For Equipment	320,000
16	For Operation of Auto Equipment	<u>47,500</u>
17	Total	\$24,011,173

18 The sum of \$4,177,800, or so much thereof as may be
19 necessary, is appropriated from the General Revenue Fund to
20 the Department of Healthcare and Family Services for costs
21 and expenses related to or in support of a Healthcare shared
22 services center.

23 OFFICE OF INSPECTOR GENERAL

24 Payable from General Revenue Fund:

25	For Personal Services	3,667,900
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1 For State Contributions to State
 2 Employees' Retirement System772,056
 3 For State Contributions to
 4 Social Security280,594
 5 For Contractual Services2,884,200
 6 For Equipment101,900
 7 Total \$7,706,650

8 Payable from Public Aid Recoveries Trust Fund:

9 For Personal Services 66,600
 10 For State Contributions to State
 11 Employees' Retirement System14,019
 12 For State Contributions to
 13 Social Security5,095
 14 Total \$85,714

15 Payable from Long-Term Care Provider Fund:

16 For Administrative Expenses 1,100

17 ENERGY ASSISTANCE

18 Payable from Energy Administration Fund:

19 For Personal Services68,700
 20 For State Contributions to State
 21 Employees' Retirement System14,461
 22 For State Contributions to
 23 Social Security5,256
 24 For Contractual Services249,600
 25 For Travel25,900

1	For Commodities	20,000
2	For Equipment	9,350
3	For Operation of Automotive Equipment	<u>500</u>
4	Total	\$394,866
5	Payable from Low Income Home Energy	
6	Assistance Block Grant Fund:	
7	For Personal Services	269,400
8	For State Contributions to State	
9	Employees' Retirement System	56,706
10	For State Contributions to	
11	Social Security	20,609
12	For Contractual Services	1,341,300
13	For Commodities	800
14	For Equipment	<u>72,500</u>
15	Total	\$1,761,315
16	CHILD SUPPORT ENFORCEMENT	
17	Payable from Child Support Administrative Fund:	
18	For Personal Services	7,431,500
19	For Employee Retirement Contributions	
20	Paid by Employer	1,564,256
21	Social Security	568,510
22	For Contractual Services	24,406,800
23	For Commodities	40,500
24	For Equipment	<u>509,400</u>
25	Total	\$34,520,966

1 Services for costs and expenses related to or in support of a
2 Healthcare shared services center.

3 MEDICAL

4 Payable from General Revenue Fund:

5 For Personal Services8,337,100

6 For State Contributions to State

7 Employees' Retirement System1,754,876

8 For State Contributions to

9 Social Security637,788

10 For Contractual Services5,150,800

11 For Travel165,000

12 For Equipment29,150

13 For Purchase of Services Relating to

14 and costs associated with the development,

15 implementation and operation of an

16 electronic medical client eligibility

17 verification system267,500

18 Total \$16,342,214

19 The sum of \$71,000, or so much thereof as may be
20 necessary, is appropriated from the Long-Term Care Provider
21 Fund to the Department of Healthcare and Family Services for
22 costs and expenses related to or in support of a Healthcare
23 shared services center.

24 Section 85. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Healthcare and Family Services for the purposes
3 hereinafter named.

4 Section 90. The amount of \$14,300, or so much thereof as
5 may be necessary, is appropriated to the Department of
6 Healthcare and Family Services from the General Revenue Fund
7 for costs associated with healthcare procurement.

8 ARTICLE 33

9 Section 20. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenditures of the Department of
13 Human Services:

14 ADMINISTRATIVE AND PROGRAM SUPPORT

15 Payable from General Revenue Fund:

16	For Personal Services	7,444,000
17	For Retirement Contributions	1,566,888
18	For State Contributions to Social Security	569,466
19	For Contractual Services	2,111,755
20	For Contractual Services:	
21	For Leased Property Management	46,115,100
22	For Contractual Services:	

1	For Press Information Officers Management	823,300
2	For Contractual Services:	
3	For Graphic Design Management	98,100
4	For Contractual Services:	
5	For On-line Legal Services Management	72,000
6	For Travel	94,800
7	For Commodities	467,000
8	For Printing	491,600
9	For Equipment	108,000
10	For Operation of Auto Equipment	230,100
11	For In-Service Training	3,700
12	For Health Insurance Portability	
13	and Accountability Act	185,750
14	For Indirect Cost Principles/Interfund	
15	Transfer Payable to the Vocational	
16	Rehabilitation Fund	<u>1,664,650</u>
17	Total	\$62,046,209
18	Payable from Vocational Rehabilitation Fund:	
19	For Personal Services	1,815,700
20	For Retirement Contributions	382,187
21	For State Contributions to Social Security	138,901
22	For Contractual Services	1,111,300
23	For Contractual Services:	
24	For Leased Property Management	5,076,200
25	For Travel	68,000

1	For Commodities	4,800
2	For Printing	18,500
3	For Equipment	99,300
4	For Operation of Auto Equipment	28,500
5	For In-Service Training	<u>207,200</u>
6	Total	\$8,950,588
7	For Contractual Services:	
8	For Leased Property Management:	
9	Payable from Prevention/Treatment - Alcoholism	
10	and Substance Abuse Block Grant Fund	219,500
11	Payable from Federal National Community	
12	Services Grant Fund	38,000
13	Payable from Special Purposes Trust Fund	574,800
14	Payable from Old Age Survivors'	
15	Insurance Fund	2,878,600
16	Payable from Early Intervention Services	
17	Revolving Fund	112,000
18	Payable from DHS Federal Projects Fund	135,000
19	Payable from USDA Women, Infants &	
20	Children Fund	399,600
21	Payable from Local Initiative Fund	125,400
22	Payable from Domestic Violence	
23	Shelter and Service Fund	63,700
24	Payable from Maternal and Child	
25	Health Block Grant Fund	81,500

1	Payable from Community Mental Health Service	
2	Block Grant Fund	71,000
3	Payable from Juvenile Justice Trust Fund	14,500
4	Payable from the DHS Recoveries Trust Fund	<u>454,100</u>
5	Total	\$5,167,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

8 Section 25. The following named sums, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Human Services for the purposes hereinafter
 11 named:

GRANTS-IN-AID

13 For Tort Claims:

14	Payable from General Revenue Fund	580,900
15	Payable from Vocational Rehabilitation Fund	<u>10,000</u>
16	Total	\$590,900

17 For Reimbursement of Employees for
 18 Work-Related Personal Property Damages:

19	Payable from General Revenue Fund	<u>12,600</u>
20	Total	\$603,500

PERMANENT IMPROVEMENTS

22 Section 30. The following named sums, or so much thereof
 23 as may be necessary, are appropriated from the General
 24 Revenue Fund to the Department of Human Services for repairs

1 and maintenance, roof repairs and/or replacements and
 2 miscellaneous at the Department's various facilities and are
 3 to include capital improvements including construction,
 4 reconstruction, improvements, repairs and installation of
 5 capital facilities, cost of planning, supplies, materials,
 6 and all other expenses required for roof and other types of
 7 repairs and maintenance, capital improvements and demolition.

8 For Repair, Maintenance and other Capital

9	Improvements at various facilities	797,850
10	For Miscellaneous Permanent Improvements	<u>125,350</u>
11	Total	\$923,200

12 Section 40. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to the
 15 Department of Human Services for ordinary and contingent
 16 expenses:

17 MANAGEMENT INFORMATION SERVICES

18 Payable from General Revenue Fund:

19	For Personal Services	1,693,000
20	For Retirement Contributions	356,360
21	For State Contributions to Social Security	129,515
22	For Contractual Services	337,000

23 Payable from the Mental Health Fund:

24 For costs related to the provision

1 of MIS support services provided to
 2 Departmental and Non-Departmental
 3 organizations599,800
 4 Payable from Vocational Rehabilitation Fund:
 5 For Personal Services69,300
 6 For Retirement Contributions14,587
 7 For State Contributions to Social Security5,301
 8 For Contractual Services1,757,500
 9 For Commodities59,100
 10 For Printing32,900
 11 Total \$5,054,363

12 Payable from USDA Women, Infants
 13 and Children Fund:
 14 For Contractual Services232,500

15 Section 45. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated from the General
 18 Revenue Fund for the ordinary and contingent expenditures of
 19 the Department of Human Services:

20 JACK MABLEY DEVELOPMENT CENTER
 21 For Personal Services588,680
 22 For Retirement Contributions123,911
 23 For State Contributions to
 24 Social Security45,034

1	For Contractual Services	43,000
2	For Travel	1,950
3	For Commodities	34,500
4	For Printing	2,250
5	For Equipment	6,575
6	For Operation of Automotive Equipment	<u>14,000</u>
7	Total	\$859,900

8 Section 50. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated from the General
11 Revenue Fund to meet the ordinary and contingent expenditures
12 of the Department of Human Services:

13 ALTON MENTAL HEALTH CENTER

14	For Personal Services	459,528
15	For Retirement Contributions	96,726
16	For State Contributions to Social Security	35,154
17	For Contractual Services	190,500
18	For Travel	14,700
19	For Commodities	68,300
20	For Printing	6,000
21	For Equipment	21,725
22	For Operation of Auto Equipment	<u>32,500</u>
23	Total	\$925,133

1 Section 55. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 Payable from Old Age Survivors' Insurance Fund:

6	For Personal Services	4,658,000
7	For Retirement Contributions	980,462
8	For State Contributions to Social Security	356,337
9	For Contractual Services	1,496,650
10	For Travel	99,000
11	For Commodities	53,400
12	For Printing	82,500
13	For Equipment	<u>909,950</u>
14	Total	\$8,636,299

15 Section 65. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Human Services:

18 HOME SERVICES PROGRAM

19 Payable from General Revenue Fund:

20	For Personal Services	256,300
21	For Retirement Contributions	53,949
22	For State Contribution to Social Security	19,607
23	For Contractual Services	3,800
24	For Travel	58,500

1	For Commodities	900
2	For Printing	1,700
3	For Equipment	<u>450</u>
4	Total	\$395,206

5 Section 75. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

9 Payable from General Revenue Fund:

10	For Personal Services	3,025,400
11	For Retirement Contributions	636,816
12	For State Contribution to Social Security	231,443
13	For Contractual Services	2,033,900
14	For Travel	49,000
15	For Commodities	9,000
16	For Equipment	<u>2,400</u>
17	Total	\$5,987,959

18 Payable from the Community Mental Health Services

19 Block Grant Fund:

20	For Personal Services	196,800
21	For Retirement Contributions	41,424
22	For State Contributions to Social Security	15,055
23	For Travel	5,000
24	For Commodities	700

1	For Equipment	<u>2,500</u>
2	Total	\$261,479

3 Section 85. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenditures of the Department of
 7 Human Services:

8 INSPECTOR GENERAL

9 Payable from General Revenue Fund:

10	For Personal Services	1,721,976
11	For Retirement Contributions	362,459
12	For State Contributions to Social Security	131,731
13	For Contractual Services	12,400
14	For Travel	67,050
15	For Commodities	<u>3,400</u>
16	Total	\$2,299,016

17 Section 90. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Human Services:

20 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

21 Payable from General Revenue Fund:

22	For Personal Services	3,451,900
23	For Retirement Contributions	726,590

1	For State Contribution to Social Security	264,070
2	For Contractual Services	215,400
3	For Travel	101,400
4	For Commodities	2,900
5	For Equipment	178,850
6	For Operation of Automotive Equipment	<u>11,600</u>
7	Total	\$4,952,710

8 Section 120. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named, to the
11 Department of Human Services:

12 ADDICTION TREATMENT

13 Payable from General Revenue Fund:

14	For Personal Services	535,100
15	For Retirement Contributions	112,633
16	For State Contribution to Social Security	40,935
17	For Travel	1,900
18	For Equipment	<u>700</u>
19	Total	\$691,268

20 Payable from the Prevention/Treatment - Alcoholism
21 and Substance Abuse Block Grant Fund:

22	For Personal Services	845,000
23	For Retirement Contributions	177,864
24	For State Contributions to Social Security	64,643

1	For Contractual Services	689,500
2	For Travel	100,000
3	For Commodities	52,500
4	For Printing	17,500
5	For Equipment	7,150
6	For Operation of Auto Equipment	<u>20,000</u>
7	Total	\$1,974,157

8 Section 130. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from General Revenue Fund to the Department of Human
11 Services:

12	For Lincoln Developmental Center	
13	Operational Expenses	6,000

14 Section 135. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated from the General
17 Revenue Fund to meet the ordinary and contingent expenditures
18 of the Department of Human Services:

19	CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
20	For Personal Services	2,183,868
21	For Retirement Contributions	459,682
22	For State Contributions to Social Security	167,066
23	For Contractual Services	9,100

1	For Travel	12,450
2	For Commodities	108,500
3	For Printing	9,700
4	For Equipment	21,850
5	For Operation of Auto Equipment	<u>41,650</u>
6	Total	\$3,013,866

7 Section 140. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Human Services:

10 REHABILITATION SERVICES BUREAUS

11 Payable from Illinois Veterans' Rehabilitation Fund:

12	For Travel	6,100
13	For Commodities	600
14	For Equipment	<u>3,500</u>
15	Total	\$10,200

16 Payable from Vocational Rehabilitation Fund:

17	For Personal Services	5,419,300
18	For Retirement Contributions	1,140,708
19	For State Contributions to Social Security	414,576
20	For Contractual Services	1,295,550
21	For Travel	700,000
22	For Commodities	271,100
23	For Printing	72,550
24	For Equipment	314,950

1	For Operation of Auto Equipment	2,850
2	For Administrative Expenses of the	
3	Statewide Deaf Evaluation Center	<u>12,400</u>
4	Total	\$9,643,984

5 Section 155. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 CLIENT ASSISTANCE PROJECT

9 Payable from Vocational Rehabilitation Fund:

10	For Personal Services	90,600
11	For Retirement Contributions	19,070
12	For State Contributions to Social Security	6,931
13	For Contractual Services	28,100
14	For Travel	19,100
15	For Commodities	1,700
16	For Printing	200
17	For Equipment	<u>16,050</u>
18	Total	\$181,751

19 Section 165. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services:

22 DIVISION OF REHABILITATION SERVICES PROGRAM

23 AND ADMINISTRATIVE SUPPORT

1 Payable from Vocational Rehabilitation Fund:

2 For Personal Services375,900

3 For Retirement Contributions79,123

4 For State Contributions to Social Security28,756

5 For Travel25,000

6 For Equipment20,000

7 Total \$528,779

8 Payable from the Rehabilitation Services

9 Elementary and Secondary Education Act Fund:

10 For Federally Assisted Programs920,650

11 Section 170. The following named sums, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 General Revenue Fund to meet the ordinary and contingent
 15 expenses of the Department of Human Services:

16 CHICAGO-READ MENTAL HEALTH CENTER

17 For Personal Services1,591,880

18 For Retirement Contributions335,075

19 For State Contributions to Social Security121,779

20 For Contractual Services138,940

21 For Travel13,600

22 For Commodities46,600

23 For Printing4,950

24 For Equipment11,600

1	For Operation of Auto Equipment	<u>13,700</u>
2	Total	\$2,278,124

3 Section 175. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenditures of the Department of
 7 Human Services:

8 CENTRAL SUPPORT AND CLINICAL SERVICES

9 Payable from General Revenue Fund:

10	For Personal Services	2,200,900
11	For Retirement Contributions	463,267
12	For State Contributions to Social Security	168,369
13	For Contractual Services	166,600
14	For Travel	49,900
15	For Commodities	13,600
16	For Printing	13,950
17	For Equipment	<u>33,150</u>
18	Total	\$3,109,736

19 Payable from the Mental Health Fund:

20	For Costs Related to Provision of Support	
21	Services Provided to Departmental and Non-	
22	Departmental Organizations	4,369,150

23 Payable from the DHS Federal Projects Fund:

24	For Federally Assisted Programs	4,733,300
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1 Section 180. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Human
 5 Services:

6 SEXUALLY VIOLENT PERSONS PROGRAM

7 Payable from General Revenue Fund:

8	For Personal Services	1,151,688
9	For Retirement Contributions	242,419
10	For State Contributions to Social Security	88,104
11	For Contractual Services	154,780
12	For Travel	20,500
13	For Commodities	108,300
14	For Printing	<u>6,000</u>
15	Total	\$1,771,791

16 Section 185. The following named sums, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 General Revenue Fund for the ordinary and contingent
 20 expenditures of the Department of Human Services:

21 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

22	For Personal Services	1,331,864
23	For Retirement Contributions	280,344

1	For State Contributions to Social Security	101,888
2	For Contractual Services	145,600
3	For Travel	7,800
4	For Commodities	50,800
5	For Printing	4,950
6	For Equipment	6,875
7	For Operation of Auto Equipment	<u>7,700</u>
8	Total	\$1,937,821

9 Section 190. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to meet the ordinary and contingent
13 expenditures of the Department of Human Services:

14 ANN M. KILEY DEVELOPMENTAL CENTER

15	For Personal Services	1,781,188
16	For Retirement Contributions	374,922
17	For State Contributions to Social Security	136,261
18	For Contractual Services	66,900
19	For Travel	3,550
20	For Commodities	32,500
21	For Printing	7,200
22	For Equipment	8,825
23	For Operation of Auto Equipment	<u>42,000</u>
24	Total	\$2,453,346

1 Section 195. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 ILLINOIS SCHOOL FOR THE DEAF

5 Payable from General Revenue Fund:

6	For Personal Services	1,293,600
7	For Retirement Contributions	272,290
8	For State Contributions to Social Security	98,960
9	For Contractual Services	204,770
10	For Travel	9,500
11	For Commodities	<u>87,400</u>
12	Total	\$1,966,520

13

14 Section 200. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services:

17 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

18 Payable from General Revenue Fund:

19	For Personal Services	754,100
20	For Retirement Contributions	158,731
21	For State Contributions to Social Security	57,689
22	For Contractual Services	99,100
23	For Travel	6,900
24	For Commodities	<u>152,900</u>

1 Total \$1,229,420

2 Section 205. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund to meet the ordinary and contingent
6 expenses of the Department of Human Services:

7 JOHN J. MADDEN MENTAL HEALTH CENTER

8	For Personal Services	2,205,240
9	For Retirement Contributions	464,181
10	For State Contributions to Social Security	168,701
11	For Contractual Services	149,680
12	For Travel	22,650
13	For Commodities	85,900
14	For Printing	9,550
15	For Equipment	16,925
16	For Operation of Auto Equipment	<u>19,250</u>
17	Total	\$3,142,077

18 Section 210. The following named sums, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 General Revenue Fund to meet the ordinary and contingent
22 expenditures of the Department of Human Services:

23 WARREN G. MURRAY DEVELOPMENTAL CENTER

1	For Personal Services	1,291,556
2	For Retirement Contributions	271,860
3	For State Contributions to Social Security	98,804
4	For Contractual Services	126,800
5	For Travel	4,950
6	For Commodities	403,500
7	For Printing	4,850
8	For Equipment	30,575
9	For Operation of Auto Equipment	<u>30,150</u>
10	Total	\$2,263,045

11 Section 215. The following named sums, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 General Revenue Fund to meet the ordinary and contingent
 15 expenditures of the Department of Human Services:

16 ELGIN MENTAL HEALTH CENTER

17	For Personal Services	2,467,294
18	For Retirement Contributions	519,341
19	For State Contributions to Social Security	188,748
20	For Contractual Services	224,700
21	For Travel	16,250
22	For Commodities	135,200
23	For Printing	13,050
24	For Equipment	32,850

1	For Operation of Auto Equipment	<u>65,100</u>
2	Total	\$3,662,533

3 Section 220. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 COMMUNITY AND RESIDENTIAL SERVICES
 7 FOR THE BLIND AND VISUALLY IMPAIRED

8 Payable from General Revenue Fund:

9	For Personal Services	164,660
10	For Retirement Contributions	34,659
11	For State Contributions to Social Security	12,596
12	For Contractual Services	9,500
13	For Travel	<u>27,450</u>
14	Total	\$248,865

15 Section 225. The following named sums, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 General Revenue Fund to meet the ordinary and contingent
 19 expenditures of the Department of Human Services:

20 CHESTER MENTAL HEALTH CENTER

21	For Personal Services	1,737,512
22	For Retirement Contributions	365,729
23	For State Contributions to Social Security	132,920

1	For Contractual Services	177,030
2	For Travel	37,500
3	For Commodities	55,700
4	For Printing	5,350
5	For Equipment	12,575
6	For Operation of Auto Equipment	<u>24,550</u>
7	Total	\$2,548,866

8 Section 230. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to meet the ordinary and contingent
12 expenditures of the Department of Human Services:

13 JACKSONVILLE DEVELOPMENTAL CENTER

14	For Personal Services	1,630,620
15	For Retirement Contributions	343,229
16	For State Contributions to Social Security	124,742
17	For Contractual Services	128,100
18	For Travel	7,300
19	For Commodities	124,400
20	For Printing	6,200
21	For Equipment	22,400
22	For Operation of Auto Equipment	<u>34,350</u>
23	Total	\$2,421,341

1 Section 235. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

5 Payable from General Revenue Fund:

6	For Personal Services	725,900
7	For Retirement Contributions	152,795
8	For State Contributions to Social Security	55,531
9	For Contractual Services	128,215
10	For Travel	2,000
11	For Commodities	<u>15,900</u>
12	Total	\$1,080,341

13 Section 240. The following named sums, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 General Revenue Fund to meet the ordinary and contingent
 17 expenditures of the Department of Human Services:

18 ANDREW McFARLAND MENTAL HEALTH CENTER

19	For Personal Services	1,756,108
20	For Retirement Contributions	369,643
21	For State Contributions to Social Security	134,342
22	For Contractual Services	82,857
23	For Travel	5,650
24	For Commodities	39,900

1	For Printing	3,850
2	For Equipment	15,900
3	For Operation of Auto Equipment	<u>23,300</u>
4	Total	\$2,431,550

5 Section 245. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to meet the ordinary and contingent
9 expenses of the Department of Human Services:

10 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

11	For Personal Services	2,554,684
12	For Retirement Contributions	537,735
13	For State Contributions to Social Security	195,433
14	For Contractual Services	148,000
15	For Travel	3,400
16	For Commodities	173,700
17	For Printing	16,050
18	For Equipment	43,275
19	For Operation of Auto Equipment	<u>91,200</u>
20	Total	\$3,763,477

21 Section 250. The following named sums, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Human Services for the purposes

1 hereinafter named:

2 HUMAN CAPITAL DEVELOPMENT

3 Payable from General Revenue Fund:

4	For Personal Services	25,377,800
5	For Retirement Contributions	5,341,773
6	For State Contributions to Social Security	1,941,402
7	For Contractual Services	1,898,451
8	For Travel	403,800
9	For Commodities	22,000
10	For Equipment	<u>514,250</u>
11	Total	\$35,499,482

12 Payable from the Special Purposes Trust Fund:

13	For Operation of Federal	
14	Employment Programs	2,153,200

15 Section 260. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services:

18 JUVENILE JUSTICE PROGRAMS

19 Payable from General Revenue Fund:

20	For Personal Services	52,600
21	For Retirement Contributions	11,072
22	For State Contributions to Social Security	4,024
23	For Travel	3,250
24	For Equipment	<u>50</u>

1 Total \$70,996

2 Section 270. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Human Services for the objects and purposes
5 hereinafter named:

6 COMMUNITY HEALTH

7 Payable from the General Revenue Fund:

8 For Personal Services 1,507,700

9 For Retirement Contributions317,356

10 For State Contributions to Social Security115,339

11 For Contractual Services53,840

12 For Travel61,650

13 For Commodities4,400

14 For Equipment16,250

15 For Expenses for the Development and

16 Implementation of Cornerstone66,400

17 Total \$2,142,935

18 Payable from the DHS Federal Projects Fund:

19 For Expenses Related to Public

20 Health Programs2,748,300

21 Payable from the DHS State Projects Fund:

22 For Operational Expenses for

23 Public Health Programs4,200

24 Payable from the USDA Women, Infants

1 and Children Fund:
 2 For Operational Expenses Associated
 3 with Support of the USDA Women,
 4 Infants and Children Program5,973,700

5 Section 280. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Human Services:

8 COMMUNITY YOUTH SERVICES

9 Payable from General Revenue Fund:

10 For Personal Services62,100
 11 For Retirement Contributions13,071
 12 For State Contributions to Social Security4,751
 13 Total \$79,922

14 Section 290. The following named sums, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated from the
 17 General Revenue Fund to meet the ordinary and contingent
 18 expenditures of the Department of Human Services:

19 WILLIAM W. FOX DEVELOPMENTAL CENTER

20 For Personal Services 1,183,065
 21 For Retirement Contributions249,023
 22 For State Contributions to Social Security90,504
 23 For Contractual Services85,900

1	For Travel	2,450
2	For Commodities	25,800
3	For Printing	4,200
4	For Equipment	8,275
5	For Operation of Auto Equipment	<u>14,100</u>
6	Total	\$1,663,317

7 Section 295. The following named sums, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to meet the ordinary and contingent expenses of the
10 Department of Human Services for costs and expenses related
11 to or in support of the Human Services shared services
12 center:

13	Payable from the General Revenue Fund	15,841,500
14	Payable from the DHS Recoveries Trust Fund	<u>7,131,400</u>
15	Total	\$3,643,123

16 Section 300. The following named sums, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 General Revenue Fund to meet the ordinary and contingent
20 expenses of the Department of Human Services:

21 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

22	For Personal Services	2,536,848
23	For Retirement Contributions	533,981

1	For State Contributions to Social Security	194,069
2	For Contractual Services	223,700
3	For Travel	1,750
4	For Commodities	88,300
5	For Printing	4,500
6	For Equipment	24,225
7	For Operation of Auto Equipment	<u>25,750</u>
8	Total	\$3,667,983

9 Section 305. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to meet the ordinary and contingent
13 expenses of the Department of Human Services:

14 WILLIAM A. HOWE DEVELOPMENTAL CENTER

15	For Personal Services	2,157,987
16	For Retirement Contributions	454,235
17	For State Contributions to Social Security	165,086
18	For Contractual Services	437,500
19	For Travel	7,050
20	For Commodities	293,000
21	For Printing	9,100
22	For Equipment	20,325
23	For Operation of Auto Equipment	<u>123,700</u>
24	Total	\$3,667,983

1

ARTICLE 34

2

Section 5. The following named amounts, or so much
 thereof as may be necessary, respectively, for the objects
 and purposes hereinafter named, are appropriated from the
 General Revenue Fund to the Department of Human Rights to
 meet its ordinary and contingent expenses for the fiscal year
 ending June 30, 2009:

8

ADMINISTRATION

9

For Personal Services581,800

10

For State Contributions to State

11

Employees' Retirement System122,500

12

For State Contributions to

13

Social Security44,500

14

For Contractual Services57,400

15

For Travel5,800

16

For Commodities4,400

17

For Printing2,700

18

For Equipment26,900

19

For Telecommunications Services11,000

20

For Operation of Automotive Equipment1,000

21

Total \$858,000

22

Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Department of Human Rights to meet its ordinary and
4 contingent expenses for the fiscal year ending June 30, 2009:

5 DIVISION OF CHARGE PROCESSING

6 Payable from General Revenue Fund:

7	For Personal Services	1,325,800
8	For State Contributions to State	
9	Employees' Retirement System	279,100
10	For State Contributions to	
11	Social Security	101,400
12	For Contractual Services	22,400
13	For Travel	6,900
14	For Commodities	2,900
15	For Printing	300
16	For Equipment	20,000
17	For Telecommunications Services	<u>25,000</u>
18	Total	\$1,783,800

19 Payable from Special Projects Division Fund:

20	For Contractual Services	173,000
21	For Travel	13,400
22	For Commodities	3,500
23	For Printing	3,300
24	For Equipment	9,600
25	For Telecommunications Services	<u>3,500</u>

1 Total \$206,300

2 Section 15. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund to the Department of Human Rights for
6 expenses relating to the investigation and processing of
7 human rights cases in the following ways for the fiscal year
8 ending June 30, 2009:

9 CHARGE PROCESSING INVESTIGATION

10	For Contractual Services	250,000
11	For Travel	15,600
12	For Commodities	72,700
13	For Printing	22,500
14	For Equipment	65,000
15	For Telecommunications Services	<u>22,500</u>
16	Total	\$448,300

17 Section 20. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 General Revenue Fund to the Department of Human Rights to
21 meet its ordinary and contingent expenses for the fiscal year
22 ending June 30, 2009:

23 COMPLIANCE

1	For Contractual Services	66,800
2	For Travel	12,500
3	For Commodities	6,000
4	For Printing	7,000
5	For Equipment	14,000
6	For Electronic Data Processing	7,300
7	For Telecommunications Services	<u>15,000</u>
8	Total	\$887,300

9 Section 10. The amount of \$100,000, or so much thereof
10 as may be necessary, is appropriated from the Special
11 Projects Division Fund to the Human Rights Commission for
12 costs associated with processing and adjudicating cases under
13 Equal Employment Opportunity Commission and U.S. Department
14 of Housing and Urban Development contracts.

15 ARTICLE 36

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, are appropriated to the
18 Department of Public Health for the objects and purposes
19 hereinafter named:

20 DIRECTOR'S OFFICE

21 Payable from the General Revenue Fund:

22	For Personal Services	1,837,500
----	-----------------------------	-----------

1	For State Contributions to State	
2	Employees' Retirement System	386,800
3	For State Contributions to Social Security	140,500
4	For Contractual Services	101,700
5	For Travel	31,800
6	For Commodities	700
7	For Printing	700
8	For Equipment	400
9	For Telecommunications Services	23,500
10	For Operation of Auto Equipment	<u>300</u>
11	Total	\$2,523,900

12 Section 20. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the
14 Department of Public Health for the objects and purposes
15 hereinafter named:

16 OFFICE OF FINANCE AND ADMINISTRATION

17 Payable from the General Revenue Fund:

18	For Personal Services	1,252,100
19	For State Contributions to State	
20	Employees' Retirement System	263,600
21	For State Contributions to Social Security	95,800
22	For Contractual Services	427,300
23	For Travel	7,300
24	For Commodities	16,100

1	For Printing	83,700
2	For Equipment	5,200
3	For Telecommunications Services	138,200
4	For Operation of Auto Equipment	13,400
5	For Expenses of the Public Health	
6	Information Network	67,800
7	For Expenses of the Adoption Registry	
8	and Medical Information Exchange	506,200
9	For Operational Expenses of Maintaining	
10	the Vital Records System	219,500
11	For Operational Expenses of the Regional	
12	Data Base System	<u>29,200</u>
13	Total	\$3,125,400
14	Payable from the Public Health Services Fund:	
15	For Personal Services	194,500
16	For State Contributions to State	
17	Employees' Retirement System	40,900
18	For State Contributions to Social Security	14,900
19	For Contractual Services	125,000
20	For Travel	9,200
21	For Commodities	1,600
22	For Printing	500
23	For Equipment	300,000
24	For Telecommunications Services	200,000
25	For Operational Expenses of Maintaining	

1 the Vital Records System400,000

2 Total \$1,286,600

3 Payable from the Lead Poisoning Screening,
4 Prevention, and Abatement Fund:

5 For Operational Expenses for
6 Maintaining Billings and Receivables
7 for Lead Testing110,000

8 Payable from the Public Health Special
9 State Projects Fund:

10 For operational expenses of regional and
11 central office facilities571,400

12 Payable from the Metabolic Screening
13 and Treatment Fund:

14 For Operational Expenses for Maintaining
15 Laboratory Billings and Receivables80,000

16 Section 25. The following named amount, or so much
17 thereof as may be necessary, is appropriated to the
18 Department of Public Health for the objects and purposes
19 hereinafter named:

20 OFFICE OF FINANCE AND ADMINISTRATION

21 Payable from the General Revenue Fund:

22 For Grants for Development of Local Health
23 Departments and the Public Health
24 Workforce, including Operational Expenses127,700

1 Section 30. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Public Health as follows:

4 REFUNDS

5	Payable from the General Revenue Fund	38,400
6	Payable from the Public Health Services Fund	75,000
7	Payable from the Maternal and Child	
8	Health Services Block Grant Fund	5,000
9	Payable from the Preventive Health and	
10	Health Services Block Grant Fund	<u>5,000</u>
11	Total	\$123,400

12 Section 35. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the
14 Department of Public Health for the objects and purposes
15 hereinafter named:

16 DIVISION OF INFORMATION TECHNOLOGY

17	Payable from the General Revenue Fund:	
18	For Personal Services	500,700
19	For State Contributions to State	
20	Employees' Retirement System	105,400
21	For State Contributions to Social Security	38,300
22	For Contractual Services	2,617,800
23	For Travel	1,300

1	For Commodities	600
2	For Printing	8,000
3	For Electronic Data Processing	266,700
4	For Telecommunications Services	22,800
5	For Expenses for Public Health	
6	Prevention Systems	610,100
7	For Operational Expenses for Health	
8	Information Systems Targeted for	
9	Health Screening Programs	130,100
10	For expenses associated with development	
11	and coordination of birth related	
12	data systems	<u>500,000</u>
13	Total	\$4,801,800

14 Section 40. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Public Health for the objects and purposes
17 hereinafter named:

18 OFFICE OF POLICY, PLANNING AND STATISTICS

19 Payable from the General Revenue Fund:

20	For Personal Services	1,306,300
21	For State Contributions to State	
22	Employees' Retirement System	274,900
23	For State Contributions to Social	
24	Security	100,000

1	For Contractual Services	23,400
2	For Travel	14,500
3	For Commodities	900
4	For Printing	300
5	For Equipment	4,800
6	For Telecommunications Services	14,800
7	For expenses of Adverse Health Care	
8	Event Reporting and Patient Safety	
9	Initiative	972,400
10	For expenses of Task Force on Health	
11	Planning Reform	250,000
12	For expenses in support of Electronic Health	
13	Records and related programs and	
14	activities	<u>500,000</u>
15	Total	\$3,462,300
16	Payable from the Public Health Services Fund:	
17	For operational expenses to develop a	
18	Health Care Provider Recruitment and	
19	Retention Program	300,000
20	Payable from Illinois Health Facilities Planning Fund:	
21	For expenses, including refunds, for	
22	Health Facilities Planning Board	1,089,600
23	Payable from the Public Health Federal	
24	Projects Fund:	
25	For expenses of Health Outcomes,	

1	Awareness Initiative	1,200,000
2	For Expenses Associated with the	
3	Bridget Hartigan Education and	
4	Awareness Campaign	<u>100,000</u>
5	Total	\$2,028,900
6	Payable from the Public Health Services Fund:	
7	For Personal Services	616,700
8	For State Contributions to State	
9	Employees' Retirement System	129,800
10	For State Contributions to Social Security	47,200
11	For Contractual Services	392,000
12	For Travel	59,700
13	For Commodities	3,200
14	For Printing	22,000
15	For Equipment	44,000
16	For Telecommunications Services	<u>32,500</u>
17	Total	\$1,347,100
18	Payable from the Hearing Instrument	
19	Dispenser Examining and Disciplinary Fund:	
20	For Expenses Pursuant to the Hearing	
21	Aid Consumer Protection Act	104,500

22 Section 60. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the
 24 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF HEALTH CARE REGULATION

3 Payable from the General Revenue Fund:

4	For Personal Services	2,557,100
5	For State Contributions to State Employees'	
6	Retirement System	538,200
7	For State Contributions to Social Security	195,500
8	For Contractual Services	133,700
9	For Travel	19,400
10	For Commodities	3,300
11	For Printing	3,100
12	For Equipment	300
13	For Telecommunications Services	62,600
14	For Operation of Auto Equipment	<u>300</u>
15	Total	\$3,513,500

16 Payable from the Public Health Services Fund:

17	For Personal Services	1,468,200
18	For State Contributions to State Employees'	
19	Retirement System	309,000
20	For State Contributions to Social Security	112,300
21	For Contractual Services	550,000
22	For Travel	110,600
23	For Commodities	3,400
24	For Printing	5,000
25	For Equipment	440,000

1	For Telecommunications	<u>25,000</u>
2	Total	\$3,023,500

3 Section 65. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 OFFICE OF HEALTH PROTECTION

8 Payable from the General Revenue Fund:

9	For Personal Services	2,865,400
10	For State Contributions to State Employees'	
11	Retirement System	603,200
12	For State Contributions to Social Security	219,200
13	For Contractual Services	69,400
14	For Travel	9,600
15	For Commodities	4,000
16	For Printing	4,600
17	For Equipment	100
18	For Telecommunications Services	40,300
19	For Operation of Auto Equipment	<u>2,800</u>
20	Total	\$3,818,600

21 Payable from the Public Health Services Fund:

22	For Personal Services	1,880,800
23	For State Contributions to State	
24	Employees' Retirement System	395,900

1	For State Contributions to Social Security	143,200
2	For Contractual Services	2,215,300
3	For Travel	31,700
4	For Commodities	148,200
5	For Printing	35,400
6	For Equipment	451,200
7	For Telecommunications Services	143,400
8	For Operation of Auto Equipment	<u>12,400</u>
9	Total	\$5,457,500

10 Payable from the Tattoo and Body Piercing Fund:

11	For expenses of administering of	
12	Tattoo and Body Piercing Establishment	
13	Registration Program	300,000

14 Payable from the Tanning Facility Permit Fund:

15	For Expenses to Administer the	
16	Tanning Facility Permit Act,	
17	including Refunds	500,000

18 Payable from the Plumbing Licensure
19 and Program Fund:

20	For Expenses to Administer and Enforce	
21	the Illinois Plumbing License Law,	
22	including Refunds	1,750,000

23 Payable from the Pesticide Control Fund:

24	For Public Education, Research,	
25	and Enforcement of the Structural	

1 Pest Control Act 200,000
 2 Payable from the Pet Population Control Fund:
 3 For expenses associated with the
 4 Illinois Public Health and Safety
 5 Animal Population Control Act250,000

6 Section 70. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for the objects and purposes
 9 hereinafter named:

10 OFFICE OF HEALTH PROTECTION

11 Payable from the General Revenue Fund:
 12 For grants to support sickle cell disease
 13 research, education and outreach as follows:
 14 For a grant to the Comprehensive Sickle-Cell
 15 Clinic at the University of Illinois
 16 Medical Center at Chicago600,000
 17 Payable from the Tobacco Settlement
 18 Recovery Fund:
 19 For a Grant for the University of Illinois
 20 for Sickle Cell Research1,900,000

21 Section 75. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Public Health for expenses of programs related

1 to Acquired Immunodeficiency Syndrome (AIDS) and Human
2 Immunodeficiency Virus (HIV):

3 OFFICE OF HEALTH PROTECTION: AIDS/HIV

4 Payable from the General Revenue Fund:

5	For Personal Services	235,300
6	For State Contributions to State	
7	Employees' Retirement System	49,500
8	For State Contributions to Social Security	18,000
9	For Contractual Services	25,200
10	For Travel	<u>2,200</u>
11	Total	\$330,200

12 Section 80. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the
14 Department of Public Health for the objects and purposes
15 hereinafter named:

16 SPRINGFIELD LABORATORY

17 Payable from the General Revenue Fund:

18	For Personal Services	432,400
19	For State Contributions to State Employees'	
20	Retirement System	91,000
21	For State Contributions to Social	
22	Security	<u>33,100</u>
23	Total	\$556,500

24 CARBONDALE LABORATORY

1	Payable from the General Revenue Fund:	
2	For Personal Services	61,700
3	For State Contributions to State	
4	Employees' Retirement System	12,900
5	For State Contributions to Social Security	<u>4,700</u>
6	Total	\$79,300

CHICAGO LABORATORY

8	Payable from the General Revenue Fund:	
9	For Personal Services	282,000
10	For State Contributions to State Employees'	
11	Retirement System	59,400
12	For State Contributions to Social Security	<u>21,600</u>
13	Total	\$363,000

PUBLIC HEALTH LABORATORIES

15	Payable from the General Revenue Fund:	
16	For Contractual Services	302,500
17	For Travel	200
18	For Commodities	3,400
19	For Printing	8,800
20	For Equipment	1,700
21	For Telecommunications Services	29,000
22	For Operation of Auto Equipment	<u>800</u>
23	Total, General Revenue Fund	\$346,400
24	Payable from the Public Health Services Fund:	
25	For Contractual Services	140,000

1	For Travel	13,500
2	For Commodities	24,200
3	For Printing	5,000
4	For Equipment	28,700
5	For Telecommunications Services	<u>3,500</u>
6	Total, Public Health Services Fund	\$214,900

7 Section 85. The following named amounts, or as much
8 thereof as may be necessary, are appropriated to the
9 Department of Public Health for the objects and purposes
10 hereinafter named:

11 OFFICE OF WOMEN'S HEALTH

12 Payable from the General Revenue Fund:

13	For Personal Services	347,800
14	For State Contributions to State	
15	Employees' Retirement System	73,200
16	For State Contributions to	
17	Social Security	26,600
18	For Contractual Services	48,600
19	For Travel	7,500
20	For Commodities	1,000
21	For Printing	7,300
22	For Equipment	700
23	For Telecommunications Services	<u>5,700</u>
24	Total	\$518,400

1	Payable from the Public Health Services Fund:	
2	For Personal Services	381,300
3	For State Contributions to State	
4	Employees' Retirement System	80,300
5	For State Contributions to	
6	Social Security	29,300
7	For Contractual Services	271,500
8	For Travel	23,400
9	For Commodities	50,900
10	For Printing	17,200
11	For Equipment	50,000
12	For Telecommunications Services	<u>5,000</u>
13	Total	\$908,900

14 Section 95. The following named amount, or so much
 15 thereof as may be necessary, is appropriated to the
 16 Department of Public Health for the objects and purposes
 17 hereinafter named:

18 OFFICE OF PREPAREDNESS AND RESPONSE

19	Payable from the General Revenue Fund:	
20	For Personal Services	821,200
21	For State Contributions to State	
22	Employees' Retirement System	172,900
23	For State Contributions to Social	
24	Security	62,900

1	For Contractual Services	8,000
2	For Travel	20,400
3	For Commodities	<u>2,700</u>
4	Total	\$1,088,100

5 ARTICLE 37

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to the Department of Veterans' Affairs
10 to meet its ordinary and contingent expenses for the fiscal
11 year ending June 30, 2009:

12 CENTRAL OFFICE

13	For Personal Services	1,277,100
14	For State Contributions to State	
15	Employees' Retirement System	268,800
16	For State Contributions to	
17	Social Security	97,700
18	For Contractual Services	408,600
19	For Travel	21,800
20	For Commodities	9,000
21	For Printing	3,900
22	For Equipment	39,000
23	For Electronic Data Processing	804,300

1	For Telecommunications Services	40,200
2	For Operation of Automotive Equipment	<u>6,900</u>
3	Total	\$2,977,300

4 Section 35. The sum of \$50,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Veterans' Affairs for costs
7 associated with Veterans' Conservation Corps.

8 Section 45. The sum of \$300,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois Veterans'
10 Homes Fund to the Department of Veterans' Affairs to enhance
11 the operations of veterans' homes in Illinois.

12 Section 55. The sum of \$8,000,000, or so much thereof as
13 may be necessary, is appropriated from the Illinois Veterans
14 Assistance Fund to the Department of Veterans' Affairs for
15 costs associated with the Illinois Warrior Assistance
16 Program.

17 Section 60. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 General Revenue Fund to the Department of Veterans' Affairs
21 to meet its ordinary and contingent expenses for the fiscal

1 year ending June 30, 2009:

2 VETERANS' FIELD SERVICES

3	For Personal Services	484,100
4	For State Contributions to State	
5	Employees' Retirement System	101,900
6	For State Contributions to Social Security	37,100
7	For Contractual Services	229,300
8	For Travel	29,600
9	For Commodities	3,900
10	For Printing	11,000
11	For Equipment	56,000
12	For Electronic Data Processing	100
13	For Telecommunications Services	68,400
14	For Operation of Automotive Equipment	<u>7,200</u>
15	Total	\$1,028,600

16 Section 65. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to the
 19 Department of Veterans' Affairs to meet its ordinary and
 20 contingent expenses for the fiscal year ending June 30, 2009:

21 ILLINOIS VETERANS' HOME AT ANNA

22 Payable from General Revenue Fund:

23	For Personal Services	521,500
24	For State Contributions to State	

1	Employees' Retirement System	109,700
2	For State Contributions to Social Security	39,900
3	For Contractual Services	100
4	For Commodities	100
5	For Electronic Data Processing	<u>100</u>
6	Total	\$671,400
7	Payable from Anna Veterans Home Fund:	
8	For Personal Services	149,500
9	For State Contributions to State	
10	Employees' Retirement System	31,500
11	For State Contributions to Social Security	11,500
12	For Contractual Services	57,100
13	For Travel	4,000
14	For Commodities	8,000
15	For Printing	1,000
16	For Equipment	32,900
17	For Electronic Data Processing	1,500
18	For Telecommunications Services	8,400
19	For Operation of Automotive Equipment	2,700
20	For Refunds	13,000
21	For Permanent Improvements	<u>10,000</u>
22	Total	\$181,600

23 Section 75. The following named amounts, or so much
 24 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
2 Department of Veterans' Affairs to meet its ordinary and
3 contingent expenses for the fiscal year ending June 30, 2009:

4 ILLINOIS VETERANS' HOME AT QUINCY

5 Payable from General Revenue Fund:

6	For Personal Services	2,105,400
7	For State Contributions to State	
8	Employees' Retirement System	443,100
9	For State Contributions to Social Security	161,100
10	For Contractual Services	67,000
11	For Commodities	100
12	For Electronic Data Processing	<u>100</u>
13	Total	\$2,776,800

14 Payable from Quincy Veterans Home Fund:

15	For Personal Services	306,600
16	For State Contributions to State	
17	Employees' Retirement System	64,600
18	For State Contributions to Social Security	23,500
19	For Contractual Services	383,600
20	For Travel	2,000
21	For Commodities	79,700
22	For Printing	11,800
23	For Equipment	43,400
24	For Electronic Data Processing	12,500
25	For Telecommunications Services	42,100

1	For Operation of Automotive Equipment	41,000
2	For Refunds	42,200
3	For Permanent Improvements	<u>125,000</u>
4	Total	\$871,400

5 Section 85. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Veterans' Affairs to meet its ordinary and
9 contingent expenses for the fiscal year ending June 30, 2009:

10 ILLINOIS VETERANS' HOME AT LASALLE

11	For Personal Services	802,900
12	For State Contributions to State	
13	Employees' Retirement System	169,100
14	For State Contributions to Social Security	61,600
15	For Contractual Services	100
16	For Commodities	100
17	For Electronic Data Processing	100
18	For the addition of beds	<u>1,184,000</u>
19	Total	\$2,217,900

20 Payable from LaSalle Veterans Home Fund:

21	For Personal Services	132,200
22	For State Contributions to State	
23	Employees' Retirement System	27,800
24	For State Contributions to Social Security	10,100

1	For Contractual Services	104,900
2	For Commodities	7,700
3	For Printing	4,600
4	For Equipment	63,000
5	For Electronic Data Processing	2,500
6	For Telecommunications Services	13,600
7	For Operation of Automotive Equipment	12,500
8	For Refunds	10,800
9	For Permanent Improvements	<u>25,000</u>
10	Total	\$414,700

11 Section 95. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the
 14 Department of Veterans' Affairs to meet its ordinary and
 15 contingent expenses for the fiscal year ending June 30, 2009:

16 ILLINOIS VETERANS' HOME AT MANTENO

17 Payable from General Revenue Fund:

18	For Personal Services	1,643,300
19	For State Contributions to State	
20	Employees' Retirement System	345,900
21	For State Contributions to Social Security	125,700
22	For Commodities	100
23	For Electronic Data Processing	<u>100</u>
24	Total	\$2,115,100

1	Payable from Manteno Veterans Home Fund:	
2	For Personal Services	143,900
3	For State Contributions to State	
4	Employees' Retirement System	30,300
5	For State Contributions to Social Security	11,100
6	For Contractual Services	3,264,600
7	For Travel	5,000
8	For Commodities	63,700
9	For Printing	9,700
10	For Equipment	82,500
11	For Electronic Data Processing	10,000
12	For Telecommunications Services	37,900
13	For Operation of Automotive Equipment	39,000
14	For Refunds	32,600
15	For Permanent Improvements	<u>137,000</u>
16	Total	\$3,867,300

17 Section 105. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the
20 Department of Veterans' Affairs for costs associated with the
21 operation of a program for homeless veterans at the Illinois
22 Veterans' Home at Manteno for the fiscal year ending June 30,
23 2009:

24	Payable from General Revenue Fund	175,200
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1	Payable from the Illinois Veterans	
2	Assistance Fund	483,200
3	Payable from Veterans' Affairs Federal	
4	Projects Fund	<u>120,000</u>
5	Total	\$778,400

6 Section 110. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the GI
9 Education Fund to the Department of Veterans' Affairs to meet
10 its ordinary and contingent expenses for the fiscal year
11 ending June 30, 2009:

12	For Personal Services	94,700
13	For State Contributions to State	
14	Employees' Retirement System	19,900
15	For State Contributions to Social Security	7,300
16	For Contractual Services	105,000
17	For Travel	15,300
18	For Commodities	55,100
19	For Printing	13,800
20	For Equipment	93,900
21	For Electronic Data Processing	29,600
22	For Telecommunications Services	15,800
23	For Operation of Automotive Equipment	<u>10,700</u>
24	Total	\$461,100

1 ARTICLE 38

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Department of Children and Family Services to meet its
6 ordinary and contingent expenses for the fiscal year ending
7 June 30, 2009:

8 CENTRAL ADMINISTRATION

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services	2,737,809
11	Retirement Contributions	576,281
12	For State Contributions to	
13	Social Security	209,442
14	For Contractual Services	2,326,500
15	For Out-of-State Travel	157,600
16	For Commodities	6,800
17	For Equipment	10,000
18	For Telecommunications Services	<u>115,650</u>
19	Total	\$6,176,082

20 Section 10. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated to the

1 Department of Children and Family Services to meet its
2 ordinary and contingent expenses for the fiscal year ending
3 June 30, 2009:

4 INSPECTOR GENERAL

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	670,565
7	Retirement Contributions	141,147
8	For State Contributions to	
9	Social Security	51,298
10	For Contractual Services	626,900
11	For Out-of-State Travel	300
12	For Commodities	5,000
13	For Equipment	1,000
14	For Telecommunications Services	<u>22,500</u>
15	Total	\$1,518,710

16 Section 15. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated to the
19 Department of Children and Family Services to meet its
20 ordinary and contingent expenses for the fiscal year ending
21 June 30, 2009:

22 ADMINISTRATIVE CASE REVIEW

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	783,800
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1	Retirement Contributions	164,982
2	For State Contributions to	
3	Social Security	59,960
4	For Contractual Services	20,000
5	For Out-of-State Travel	3,000
6	For Commodities	1,000
7	For Equipment	3,000
8	For Telecommunications Services	<u>7,000</u>
9	Total	\$1,042,742

10 Section 20. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to the
13 Department of Children and Family Services to meet its
14 ordinary and contingent expenses for the fiscal year ending
15 June 30, 2009:

16 OFFICE OF QUALITY ASSURANCE

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services	1,341,700
19	Retirement Contributions	282,414
20	For State Contributions to	
21	Social Security	102,640
22	For Contractual Services	245,000
23	For Out-of-State Travel	7,000
24	For Commodities	8,000

1	For Equipment	3,000
2	For Telecommunications Services	<u>10,500</u>
3	Total	\$2,000,254

4 Section 25. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the
7 Department of Children and Family Services to meet its
8 ordinary and contingent expenses for the fiscal year ending
9 June 30, 2009:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	19,395,200
13	Retirement Contributions	4,082,495
14	For State Contributions to	
15	Social Security	1,483,732
16	For Contractual Services	1,983,900
17	For Out-of-State Travel	110,000
18	For Commodities	301,000
19	For Equipment	23,500
20	For Telecommunications Services	1,661,500
21	For Targeted Case Management	<u>9,307,700</u>
22	Total	\$38,349,027

23 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the
 3 Department of Children and Family Services to meet its
 4 ordinary and contingent expenses for the fiscal year ending
 5 June 30, 2009:

6 CHILD PROTECTION

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	8,839,600
9	Retirement Contributions	1,860,647
10	For State Contributions to	
11	Social Security	676,229
12	For Contractual Services	148,600
13	For Out-of-State Travel	8,000
14	For Commodities	4,700
15	For Equipment	22,500
16	For Telecommunications Services	<u>247,200</u>
17	Total	\$11,807,476

18 Section 35. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to the
 21 Department of Children and Family Services to meet its
 22 ordinary and contingent expenses for the fiscal year ending
 23 June 30, 2009:

24 SUPPORT SERVICES

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services	1,247,281
3	For Retirement Contributions	262,540
4	For State Contributions to	
5	Social Security	95,417
6	For Contractual Services	25,145,150
7	For Out-of-State Travel	18,500
8	For Commodities	147,600
9	For Printing	140,000
10	For Equipment	6,500
11	For Electronic Data Processing	7,858,000
12	For Telecommunications Services	616,500
13	For Operation of Automotive Equipment	70,000
14	For Refunds	5,800
15	For Cook County Referral Support System	<u>247,200</u>
16	Total	\$35,860,488

17 Section 40. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the
20 Department of Children and Family Services to meet its
21 ordinary and contingent expenses for the fiscal year ending
22 June 30, 2009:

23 CLINICAL SERVICES

24 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services	1,131,885
2	Retirement Contributions	238,250
3	For State Contributions to	
4	Social Security	86,589
5	For Contractual Services	178,500
6	For Out-of-State Travel	5,000
7	For Commodities	1,700
8	For Equipment	1,500
9	For Telecommunications Services	<u>58,400</u>
10	Total	\$1,701,824

11 Section 45. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated to the
14 Department of Children and Family Services to meet its
15 ordinary and contingent expenses for the fiscal year ending
16 June 30, 2009:

17 OFFICE OF THE GUARDIAN

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	773,361
20	Retirement Contributions	162,784
21	For State Contributions to	
22	Social Security	59,162
23	For Contractual Services	326,500
24	For Out-of-State Travel	2,500

1	For Commodities	5,000
2	For Equipment	2,000
3	For Telecommunications Services	<u>105,000</u>
4	Total	\$1,436,307

5 Section 50. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services to meet its
9 ordinary and contingent expenses for the fiscal year ending
10 June 30, 2009:

11 PURCHASE OF SERVICE MONITORING

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	2,995,625
14	Retirement Contributions	631,028
15	For State Contributions to	
16	Social Security	229,165
17	For Contractual Services	1,796,000
18	For Out-of-State Travel	7,000
19	For Commodities	5,800
20	For Printing	1,300
21	For Equipment	6,000
22	For Telecommunications Services	<u>122,700</u>
23	Total	\$5,794,618

1 ARTICLE 39

2 Section 5. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated from the
4 General Revenue Fund to the Guardianship and Advocacy
5 Commission for the purposes hereinafter named:

6	For Personal Services	2,098,700
7	For State Contributions to the State	
8	Employees' Retirement System	434,175
9	For State Contributions to	
10	Social Security	161,200
11	For Contractual Services	118,400
12	For Travel	16,700
13	For Commodities	13,000
14	For Electronic Data Processing	47,750
15	For Telecommunications Services	<u>160,700</u>
16	Total	\$3,050,625

17 Section 10. The sum of \$187,700, or so much thereof as
18 may be necessary, is appropriated from the Guardianship and
19 Advocacy Fund to the Guardianship and Advocacy Commission for
20 services pursuant to Section 5 of the Guardianship and
21 Advocacy Act.

22 ARTICLE 40

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenses of the Deaf and Hard of Hearing Commission:

6	For Personal Services	126,800
7	For State Contributions to State	
8	Employees' Retirement System	26,690
9	For State Contributions to	
10	Social Security	9,700
11	For Contractual Services	94,900
12	For Travel	5,500
13	For Commodities	12,700
14	For Printing	4,000
15	For Equipment	2,000
16	For Telecommunications Services	11,250
17	For Operation of Automotive Equipment	7,900
18	For Expenses relative to the operation	
19	of the Commission	<u>36,800</u>
20	Total	\$338,240

21 ARTICLE 41

22 Section 5. The following named amounts, or so much

1 General Revenue Fund to the Office of the State Appellate
2 Defender to meet its ordinary and contingent expenses for the
3 fiscal year ending June 30, 2009:

4	For Personal Services for merit employees	4,893,433
5	For State Contributions to State	
6	Employees' Retirement System	1,030,019
7	For State Contributions to	
8	Social Security	374,348
9	For Contractual Services	2,009,661
10	For In-State Travel	25,700
11	For Commodities	41,100
12	For Equipment	54,400
13	For Electronic Data Processing	341,713
14	For Telecommunications Services	<u>77,378</u>
15	Total	\$8,847,751

16 Section 10. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 General Revenue Fund to the Office of the State Appellate
20 Defender to meet its ordinary and contingent expenses of the
21 Post Conviction Unit for the fiscal year ending June 30,
22 2009:

23	For Personal Services for merit employees	274,600
24	For State Contributions to State	

1	Employees' Retirement System	57,801
2	For State Contributions to	
3	Social Security	21,007
4	For Contractual Services	214,166
5	For Travel	10,000
6	For Commodities	3,000
7	For Equipment	6,500
8	For Electronic Data Processing	10,275
9	For Telecommunications Services	<u>8,450</u>
10	Total	\$605,798

11 Section 20. The following named amount of \$196,299, or so
 12 much thereof as may be necessary, is appropriated from the
 13 Capital Litigation Trust Fund to the Office of the State
 14 Appellate Defender for expenses incurred in providing
 15 assistance to trial attorneys under item (c) (5) of Section
 16 10 of the State Appellate Defender Act.

17 Section 25. The following named amount, \$18,800, or so
 18 much thereof as may be necessary, respectively, is
 19 appropriated from the General Revenue Fund to the Office of
 20 the State Appellate Defender for the ordinary and contingent
 21 expenses of the Expungement Program.

22 Section 30. The following named amount, \$20,000, or so

1 much thereof as may be necessary, respectively, is
 2 appropriated from the General Revenue Fund to the Office of
 3 the State Appellate Defender to provide statewide training to
 4 Public Defenders under the Public Defender Training Program.

5 Section 35. The following named amount, \$350,000, or so
 6 much thereof as may be necessary, respectively, is
 7 appropriated from the General Revenue Fund to the Office of
 8 the State Appellate Defender to develop a Juvenile Defender
 9 Resource Center.

10 ARTICLE 43

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the
 14 Office of the State's Attorneys Appellate Prosecutor to meet
 15 its ordinary and contingent expenses for the fiscal year
 16 ending June 30, 2009:

17 For Personal Services:

18 Payable from General Revenue for
 19 Administrative Unit1,233,700
 20 Payable from the State's Attorneys Appellate
 21 Prosecutor's County Fund821,300

22 For State's Employee's Retirement Pick-up:

1	Payable from General Revenue Fund for	
2	Administrative Unit	49,348
3	Payable from the State's Attorneys Appellate	
4	Prosecutor's County Fund	32,852
5	For State's Employee's Retirement System:	
6	Payable from General Revenue Fund for	
7	Administrative Unit	259,682
8	Payable from the State's Attorneys Appellate	
9	Prosecutor's County Fund	172,876
10	For State Contributions to Social Security	
11	Payable from General Revenue Fund for	
12	Administrative Unit	94,378
13	Payable from the State's Attorneys Appellate	
14	Prosecutor's County Fund	62,830
15	For Contractual Services	
16	Payable from General Revenue Fund	541,300
17	Payable from State's Attorneys Appellate	
18	Prosecutor County Fund for	597,400
19	For Contractual Services for	
20	Tax Objection Casework:	
21	Payable from General Revenue Fund	72,800
22	Payable from State's Attorneys Appellate	
23	Prosecutor's County Fund	33,600
24	For Travel:	
25	Payable from General Revenue Fund	5,700

1 Payable from the State's Attorneys Appellate

2 Prosecutor's County Fund1,000

3 For Commodities:

4 Payable from General Revenue Fund35,000

5 Payable from the State's Attorneys Appellate

6 Prosecutor's County Fund15,000

7 For Printing:

8 Payable from General Revenue Fund7,500

9 Payable from State's Attorneys Appellate

10 Prosecutor's County Fund5,000

11 For Equipment:

12 Payable from General Revenue Fund45,000

13 Payable from State's Attorneys Appellate

14 Prosecutor's County Fund35,000

15 For Electronic Data Processing:

16 Payable from General Revenue Fund40,000

17 Payable from State's Attorneys Appellate

18 Prosecutor's County Fund35,000

19 For Telecommunications:

20 Payable from General Revenue Fund12,500

21 Payable from State's Attorneys Appellate

22 Prosecutor's County Fund17,050

23 For Operation of For Operation of

24 Automotive Equipment:

25 Payable from General Revenue Fund25,000

1 Payable from State's Attorneys Appellate
2 Prosecutor's County Fund15,000
3 For Law Intern Program
4 Payable from General Revenue Fund40,000
5 Payable from State's Attorneys Appellate
6 Prosecutor's County Fund13,700
7 For Continuing Legal Education
8 Payable from General Revenue Fund125,000
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund75,000
11 Illinois Public Labor Relations Act:
12 For Legal Publications
13 Payable from General Revenue Fund8,000
14 Payable from State's Attorneys Appellate
15 Prosecutor's County Fund13,900
16 For Contractual Services:
17 Payable from General Revenue Fund3,333
18 Payable from State's Attorneys Appellate
19 Prosecutor's County Fund84,600
20 For Travel:
21 Payable from General Revenue Fund333
22 Payable from State's Attorneys Appellate
23 Prosecutor's County Fund400
24 For Commodities:
25 Payable from General Revenue Fund500

1 Payable from State's Attorneys Appellate
2 Prosecutor's County Fund300
3 For Equipment:
4 Payable from General Revenue Fund2,333
5 Payable from State's Attorneys Appellate
6 Prosecutor's County Fund500
7 For Operation of Automotive Equipment:
8 Payable from General Revenue Fund500
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund400
11 For Expenses Pursuant to Drug Asset Forfeiture
12 Procedure Act:
13 Payable from Narcotics Profit Forfeiture
14 Fund675,000
15 For Expenses Pursuant to P.A. 84-1340,
16 which requires the Office of the State's
17 Attorneys Appellate Prosecutor to conduct
18 training programs for Illinois State's
19 Attorneys, Assistant State's Attorneys and
20 Law Enforcement Officers on techniques
21 and methods of eliminating or reducing
22 the trauma of testifying in criminal
23 proceedings for children who serve as
24 witnesses in such proceedings; and other
25 authorized criminal justice training programs:

1	Payable from General Revenue Fund	60,000
2	For expenses related to federally assisted	
3	Programs to assist local State's Attorneys	
4	including special appeals,	
5	drug related cases and cases	
6	arising under the Narcotics Profit	
7	Forfeiture Act on the request of the	
8	State's Attorney:	
9	Payable from Special Federal Grant	
10	Project Fund	1,000,000
11	For Local Matching Purposes:	
12	Payable from General Revenue Fund	75,000
13	For Expenses Pursuant to the Capital	
14	Crimes Litigation Act:	
15	Payable from the Capital Litigation	
16	Trust Fund	300,000
17	For Appropriation to the State Treasurer	
18	For Expenses Incurred by State's Attorneys	
19	Other than Cook County:	
20	Payable from the Capital Litigation	
21	Trust Fund	<u>500,000</u>
22	Total	\$7,244,615

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to the Illinois Department of
 5 Corrections to meet its ordinary and contingent expenses for
 6 the fiscal year ending June 30, 2009:

7 GENERAL OFFICE

8	For Personal Services	4,542,800
9	For State Contributions to State	
10	Employees' Retirement System	956,200
11	For State Contributions to	
12	Social Security	349,900
13	For Contractual Services	883,200
14	For Travel	125,300
15	For Commodities	83,200
16	Repairs, Maintenance, Capital Improvements	<u>1,087,300</u>
17	Total	\$8,027,900

18 Section 10. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated from the
 21 General Revenue Fund to the Illinois Department of
 22 Corrections to meet its ordinary and contingent expenses for
 23 the fiscal year ending June 30, 2009:

24 ADULT EDUCATION

1	For Personal Services	891,200
2	For State Contributions to State	
3	Employees' Retirement System	187,600
4	For State Contributions to	
5	Social Security	68,200
6	For Contractual Services	132,200
7	For Travel	4,200
8	For Commodities	<u>33,700</u>
9	Total	\$1,317,100

10 Section 15. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund to the Illinois Department of
 14 Corrections to meet its ordinary and contingent expenses for
 15 the fiscal year ending June 30, 2009:

16 FIELD SERVICES

17	For Personal Services	4,349,000
18	For State Contributions to State	
19	Employees' Retirement System	915,400
20	For State Contributions to	
21	Social Security	333,500
22	For Contractual Services	13,212,700
23	For Travel	225,300
24	For Commodities	<u>345,700</u>

1 Total \$19,381,600

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund to the Illinois Department of
6 Corrections to meet its ordinary and contingent expenses for
7 the fiscal year ending June 30, 2009:

8 BIG MUDDY RIVER CORRECTIONAL CENTER

9 For Personal Services1,283,900

10 For State Contributions to State

11 Employees' Retirement System270,200

12 For State Contributions to

13 Social Security98,200

14 For Contractual Services4,500

15 For Travel1,600

16 For Commodities322,500

17 Total \$1,980,900

18 CENTRALIA CORRECTIONAL CENTER

19 For Personal Services1,116,200

20 For State Contributions to State

21 Employees' Retirement System234,900

22 For State Contributions to Social Security85,400

23 For Contractual Services15,600

24 For Travel3,200

1 For Commodities291,500

2 Total \$1,746,800

3 DANVILLE CORRECTIONAL CENTER

4 For Personal Services711,700

5 For State Contributions to State

6 Employees' Retirement System149,800

7 For State Contributions to Social Security54,500

8 For Contractual Services14,600

9 For Travel14,800

10 For Commodities341,100

11 Total \$1,286,500

12 DECATUR WOMAN'S CORRECTIONAL CENTER

13 For Personal Services1,014,300

14 For State Contributions to State

15 Employees' Retirement System213,600

16 For State Contributions to Social Security77,700

17 For Contractual Services1,800

18 For Travel700

19 For Commodities108,600

20 Total \$1,416,700

21 DIXON CORRECTIONAL CENTER

22 For Personal Services1,079,000

23 For State Contributions to State

24 Employees' Retirement System227,100

25 For State Contributions to Social Security82,500

1	For Contractual Services	22,700
2	For Travel	19,000
3	For Commodities	<u>504,700</u>
4	Total	\$1,935,000

5 DWIGHT CORRECTIONAL CENTER

6	For Personal Services	1,207,500
7	For State Contributions to State	
8	Employees' Retirement System	254,200
9	For State Contributions to Social Security	92,400
10	For Contractual Services	33,200
11	For Travel	300
12	For Commodities	<u>559,600</u>
13	Total	\$2,147,200

14 EAST MOLINE CORRECTIONAL CENTER

15	For Personal Services	856,400
16	For State Contributions to State	
17	Employees' Retirement System	180,300
18	For State Contributions to Social Security	65,500
19	For Contractual Services	21,700
20	For Travel	1,200
21	For Commodities	<u>189,400</u>
22	Total	\$1,314,500

23 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

24	For Personal Services	779,200
----	-----------------------------	---------

1	For State Contributions to State	
2	Employees' Retirement System	164,100
3	For State Contributions to Social Security	59,600
4	For Contractual Services	368,100
5	For Travel	3,100
6	For Commodities	<u>132,300</u>
7	Total	\$1,506,400

GRAHAM CORRECTIONAL FACILITY

9	For Personal Services	1,255,800
10	For State Contributions to State	
11	Employees' Retirement System	264,300
12	For State Contributions to Social Security	96,100
13	For Contractual Services	6,000
14	For Travel	18,300
15	For Commodities	<u>484,900</u>
16	Total	\$2,125,400

ILLINOIS RIVER CORRECTIONAL FACILITY

18	For Personal Services	1,146,100
19	For State Contributions to State	
20	Employees' Retirement System	241,200
21	For State Contributions to Social Security	87,700
22	For Contractual Services	4,600
23	For Travel	1,100
24	For Commodities	<u>363,600</u>
25	Total	\$1,844,300

1 HILL CORRECTIONAL FACILITY

2 For Personal Services1,147,000

3 For State Contributions to State

4 Employees' Retirement System241,400

5 For State Contributions to Social Security87,800

6 For Contractual Services15,600

7 For Travel1,300

8 For Commodities449,000

9 Total \$1,942,100

10 JACKSONVILLE CORRECTIONAL CENTER

11 For Personal Services851,800

12 For State Contributions to State

13 Employees' Retirement System179,300

14 For State Contributions to Social Security65,200

15 For Contractual Services31,300

16 For Commodities377,600

17 Total \$1,505,200

18 LAWRENCE CORRECTIONAL CENTER

19 For Personal Services1,489,300

20 For State Contributions to State

21 Employees' Retirement System313,500

22 For State Contributions to Social Security113,900

23 For Contractual Services2,900

24 For Travel6,600

25 Travel and Allowance for Committed,

1 Paroled and Discharged Prisoners2,100
 2 For Commodities590,700
 3 Total \$2,519,000

LINCOLN CORRECTIONAL CENTER

5 For Personal Services1,073,300
 6 For State Contributions to State
 7 Employees' Retirement System225,900
 8 For State Contributions to Social Security82,100
 9 For Contractual Services20,900
 10 For Travel500
 11 For Commodities232,300
 12 Total \$1,635,000

LOGAN CORRECTIONAL CENTER

14 For Personal Services1,201,600
 15 For State Contributions to State
 16 Employees' Retirement System252,900
 17 For State Contributions to
 18 Social Security91,900
 19 For Contractual Services15,700
 20 For Travel500
 21 For Commodities395,800
 22 Total \$1,958,400

MENARD CORRECTIONAL CENTER

24 For Personal Services1,680,700
 25 For State Contributions to State

1	Employees' Retirement System	353,800
2	For State Contributions to Social Security	128,500
3	For Contractual Services	19,900
4	For Travel	34,000
5	For Commodities	<u>1,004,300</u>
6	Total	\$3,221,200

PINCKNEYVILLE CORRECTIONAL CENTER

8	For Personal Services	851,100
9	For State Contributions to State	
10	Employees' Retirement System	179,200
11	For State Contributions to Social Security	65,200
12	For Contractual Services	193,700
13	For Travel	400
14	For Commodities	<u>430,500</u>
15	Total	\$1,720,100

PONTIAC CORRECTIONAL CENTER

17	For Personal Services	2,988,400
18	For State Contributions to State	
19	Employees' Retirement System	629,100
20	For State Contributions to Social Security	228,700
21	For Contractual Services	38,600
22	For Travel	36,200
23	For Commodities	<u>593,600</u>
24	Total	\$4,514,600

ROBINSON CORRECTIONAL CENTER

25

1	For Personal Services	977,900
2	For Student Member, Inmate Compensation	10,000
3	For State Contributions to State	
4	Employees' Retirement System	205,900
5	For State Contributions to Social Security	74,800
6	For Contractual Services	13,700
7	For Travel	1,200
8	For Commodities	<u>323,400</u>
9	Total	\$1,606,900

10 SHAWNEE CORRECTIONAL CENTER

11	For Personal Services	1,262,100
12	For State Contributions to State	
13	Employees' Retirement System	265,700
14	For State Contributions to Social Security	96,500
15	For Contractual Services	43,800
16	For Travel	14,000
17	For Commodities	<u>473,500</u>
18	Total	\$2,155,600

19 SHERIDAN CORRECTIONAL CENTER

20	For Personal Services	939,600
21	For State Contributions to State	
22	Employees' Retirement System	197,800
23	For State Contributions to Social Security	71,900
24	For Contractual Services	32,900
25	For Travel	900

1 For Commodities540,500

2 Total \$1,783,600

3 TAMMS CORRECTIONAL CENTER

4 For Personal Services1,554,500

5 For State Contributions to State

6 Employees' Retirement System327,200

7 For State Contributions to Social Security119,000

8 For Contractual Services42,100

9 For Travel7,600

10 For Commodities175,100

11 Total \$2,225,500

12 STATEVILLE CORRECTIONAL CENTER

13 For Personal Services1,681,500

14 For State Contributions to State

15 Employees' Retirement System353,900

16 For State Contributions to Social Security128,600

17 For Contractual Services552,800

18 For Travel5,300

19 For Commodities1,582,100

20 Total \$4,304,200

21 TAYLORVILLE CORRECTIONAL CENTER

22 For Personal Services984,000

23 For State Contributions to State

24 Employees' Retirement System207,100

25 For State Contributions to Social Security75,200

1	For Contractual Services	27,200
2	For Travel	2,000
3	For Commodities	<u>312,800</u>
4	Total	\$1,608,300

5 VANDALIA CORRECTIONAL CENTER

6	For Personal Services	853,600
7	For State Contributions to State	
8	Employees' Retirement System	179,700
9	For State Contributions to Social Security	65,200
10	For Contractual Services	5,200
11	For Travel	10,600
12	For Commodities	<u>421,500</u>
13	Total	\$1,535,800

14 THOMSON CORRECTIONAL CENTER

15	For Personal Services	728,100
16	For State Contributions to State	
17	Employees' Retirement System	153,300
18	For State Contributions to Social Security	55,600
19	For Contractual Services	20,600
20	For Commodities	<u>87,400</u>
21	Total	\$1,045,000

22 VIENNA CORRECTIONAL CENTER

23	For Personal Services	823,600
24	For State Contributions to State	
25	Employees' Retirement System	173,300

1 For State Contributions to Social Security63,000
 2 For Contractual Services10,100
 3 For Travel400
 4 For Commodities476,500
 5 Total \$1,546,900

WESTERN ILLINOIS CORRECTIONAL CENTER

7 For Personal Services1,352,900
 8 For State Contributions to State
 9 Employees' Retirement System284,800
 10 For State Contributions to Social Security103,500
 11 For Contractual Services4,200
 12 For Travel1,100
 13 For Commodities368,600
 14 Total \$2,115,100

15 Section 25. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 Working Capital Revolving Fund to the Illinois Department of
 19 Corrections to meet its ordinary and contingent expenses for
 20 the fiscal year ending June 30, 2009:

ILLINOIS CORRECTIONAL CENTER

22 For Personal Services1,838,700
 23 For State Contributions to State
 24 Employees' Retirement System387,100

1	For State Contributions to Social Security	140,700
2	For Contractual Services	295,400
3	For Travel	54,400
4	For Commodities	1,495,800
5	For Repairs, Maintenance,	
6	Capital Improvements	147,000
7	Refunds	<u>7,400</u>
8	Total	\$4,366,500

9 STATEWIDE SERVICES

10 Section 30. The following named amounts, or so much
11 thereof as may be necessary, are appropriated to the
12 Department of Corrections for the objects and purposes
13 hereinafter named:

14 Payable from the Department of Corrections

15 Reimbursement and Education Fund:

16 For payment of expenses associated
17 with School District Programs13,800,000

18 For payment of expenses associated
19 with federal programs, including,
20 but not limited to, construction of
21 additional beds, treatment programs,
22 and juvenile supervision26,600,000

23 For payment of expenses associated
24 with miscellaneous programs, including,

1 but not limited to, medical costs,
 2 and food expenditures16,400,000
 3 Total \$56,800,000

4 Section 35. The amounts appropriated for repairs and
 5 maintenance, and other capital improvements in Section 5 for
 6 repairs and maintenance, roof repairs and/or replacements,
 7 and miscellaneous capital improvements at the Department's
 8 various institutions are to include construction,
 9 reconstruction, improvements, repairs and installation of
 10 capital facilities, costs of planning, supplies, materials
 11 and all other expenses required for roof and other types of
 12 repairs and maintenance, capital improvements, and purchase
 13 of land.

14 Section 40. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Corrections from the General Revenue
 17 Fund for:

18 PUBLIC SAFETY SHARED SERVICES

19 For costs and expenses related to
 20 or in support of a Public
 21 Safety shared services center7,304,300

22 Section 45. The sum of \$9,200,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Corrections to fully fund
 3 operations at Stateville Correctional Center.

4 ARTICLE 45

5 Section 5. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated from the General
 8 Revenue Fund to meet the ordinary and contingent expenses of
 9 the following divisions of the Department of Juvenile Justice
 10 for the fiscal year ending June 30, 2008:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	158,200
14	For State Contributions to State	
15	Employees' Retirement System	33,300
16	For State Contributions to Social Security	12,200
17	For Contractual Services	76,100
18	For Commodities	<u>600</u>
19	Total	\$282,900

20 SCHOOL DISTRICT

21	For Personal Services	421,000
22	For State Contributions to State	
23	Employees' Retirement System	88,600

1	For State Contributions to Social Security	108,700
2	For Contractual Services	111,900
3	For Travel	1,600
4	For Commodities	<u>2,200</u>
5	Total	\$734,000

AFTERCARE SERVICES

7	For Personal Services	248,100
8	For State Contributions to State	
9	Employees' Retirement System	52,250
10	For State Contributions to Social Security	19,000
11	For Contractual Services	3,500
12	For Travel	14,100
13	For Commodities	<u>4,600</u>
14	Total	\$341,550

15 Section 10. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Juvenile Justice from the General
 18 Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

20	For Personal Services	75,200
21	For State Contributions to State	
22	Employees' Retirement System	15,850
23	For State Contributions to Social Security	5,700
24	For Contractual Services	6,000

1	For Travel	200
2	For Commodities	<u>52,600</u>
3	Total	\$155,550

4 ILLINOIS YOUTH CENTER - HARRISBURG

5	For Personal Services	562,700
6	For State Contributions to State	
7	Employees' Retirement System	118,500
8	For State Contributions to Social Security	43,000
9	For Contractual Services	96,600
10	For Travel	1,600
11	For Commodities	<u>269,400</u>
12	Total	\$1,091,800

13 ILLINOIS YOUTH CENTER - JOLIET

14	For Personal Services	448,600
15	For State Contributions to State	
16	Employees' Retirement System	94,400
17	For State Contributions to Social Security	34,300
18	For Contractual Services	104,600
19	Travel	300
20	Commodities	<u>107,600</u>
21	Total	\$789,800

22 ILLINOIS YOUTH CENTER - KEWANEE

23	For Personal Services	371,200
24	For State Contributions to State	
25	Employees' Retirement System	77,200

1 For State Contributions to Social Security28,300
 2 For Contractual Services29,200
 3 For Travel11,600
 4 For Commodities134,200
 5 Total \$651,700

ILLINOIS YOUTH CENTER - MURPHYSBORO

7 For Personal Services459,100
 8 For State Contributions to State
 9 Employees' Retirement System96,650
 10 For State Contributions to Social Security35,100
 11 For Travel1,200
 12 For Commodities6,700
 13 Total \$598,750

ILLINOIS YOUTH CENTER - PERE MARQUETTE

15 For Personal Services201,600
 16 For State Contributions to State
 17 Employees' Retirement System42,500
 18 For State Contributions to Social Security15,400
 19 For Contractual Services1,500
 20 For Travel700
 21 For Commodities48,500
 22 Total \$310,200

ILLINOIS YOUTH CENTER - ST. CHARLES

24 For Personal Services578,900
 25 For State Contributions to State

1	Employees' Retirement System	121,900
2	For State Contributions to Social Security	44,300
3	For Contractual Services	189,100
4	For Travel	1,600
5	For Commodities	<u>231,500</u>
6	Total	\$1,167,300

ILLINOIS YOUTH CENTER - WARRENVILLE

8	For Personal Services	349,900
9	For State Contributions to State	
10	Employees' Retirement System	73,700
11	For State Contributions to Social Security	26,700
12	For Contractual Services	4,600
13	For Travel	1,100
14	For Commodities	<u>54,300</u>
15	Total	\$510,300

STATEWIDE SERVICES

17 Section 15. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Juvenile Justice for the objects and purposes
 20 hereinafter named:

21	For Repairs, Maintenance and	
22	Other Capital Improvements	<u>236,000</u>
23	Total	\$236,000

24 Payable from the Department of Corrections

1 Reimbursement and Education Fund:

2 For payment of expenses associated with

3 the operation of School District Programs2,500,000

4 For payment of expenses associated

5 with federal programs, including,

6 but not limited to, construction of

7 additional beds, treatment programs,

8 and juvenile supervision3,000,000

9 For payment of expenses associated

10 with miscellaneous programs, including,

11 but not limited to, medical costs, and

12 food expenditures5,000,000

13 Total \$10,500,000

14 Section 20. The amounts appropriated for repairs and

15 maintenance, and other capital improvements in Section 15 for

16 repairs and maintenance, roof repairs and/or replacements and

17 miscellaneous capital improvements at the Department's

18 various institutions are to include construction,

19 reconstruction, improvements, repairs and installation of

20 capital facilities, costs of planning, supplies, materials

21 and all other expenses required for roof and other types of

22 repairs and maintenance, capital improvements, and purchase

23 of land.

1

ARTICLE 46

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

3

4

5

DIVISION OF ADMINISTRATION

6

Payable from General Revenue Fund:

7

For Personal Services2,362,900

8

For State Contributions to State

9

Employees' Retirement System497,400

10

For State Contributions to Social Security180,800

11

For Contractual Services354,200

12

For Travel16,700

13

For Commodities442,100

14

For Refunds 2,000

15

For Repairs and Maintenance and

16

Permanent Improvements30,000

17

Total \$3,886,100

18

Payable from the State Police Wireless

19

Service Emergency Fund:

20

For costs associated with the

21

administration and fulfillment

22

of its responsibilities under

23

the Wireless Emergency Telephone

24

Safety Act1,800,000

1 Section 10. The sum of \$3,414,400, or so much thereof as
 2 may be necessary, is appropriated from the State Asset
 3 Forfeiture Fund to the Department of State Police for payment
 4 of their expenditures as outlined in the Illinois Drug Asset
 5 Forfeiture Procedure Act, the Cannabis Control Act, the
 6 Controlled Substances Act, and the Environmental Safety Act.

7 Section 15. The sum of \$2,000,000, or so much thereof as
 8 may be necessary, is appropriated from the Federal Asset
 9 Forfeiture Fund to the Department of State Police for payment
 10 of their expenditures in accordance with the Federal
 11 Equitable Sharing Guidelines.

12 Section 20. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of State Police for the following purposes:

15 INFORMATION SERVICES BUREAU

16 Payable from General Revenue Fund:

17	For Personal Services	926,500
18	For State Contributions to State	
19	Employees' Retirement System	195,000
20	For State Contributions to Social Security	70,900
21	For Contractual Services	142,800
22	For Travel	9,500

1 For Commodities5,000

2 Total \$1,349,700

3 Payable from LEADS Maintenance Fund:

4 For Expenses Related to LEADS System3,114,700

5 Section 25. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of State Police for the following purposes:

8 DIVISION OF OPERATIONS

9 Payable from General Revenue Fund:

10 For Personal Services5,261,800

11 For State Contributions to State

12 Employees' Retirement System1,107,600

13 For State Contributions to Social Security402,500

14 For Contractual Services919,800

15 For Travel338,000

16 For Commodities487,500

17 Total \$8,517,200

18 Payable from the Traffic and Criminal

19 Conviction Surcharge Fund:

20 Payable from General Revenue Fund:

21 For Personal Services868,700

22 For State Contributions to State

23 Employees' Retirement System182,900

24 For State Contributions to Social Security66,500

1	For Contractual Services	181,700
2	For Travel	4,100
3	For Commodities	<u>135,300</u>
4	Total	\$1,439,200
5	Payable from the State Police Services Fund:	
6	For Payment of Expenses:	
7	Fingerprint Program	13,527,000
8	For Payment of Expenses:	
9	Federal & IDOT Programs	612,800
10	For Payment of Expenses:	
11	Riverboat Gambling	1,200,000
12	For Payment of Expenses:	
13	Miscellaneous Programs	<u>1,562,700</u>
14	Total	\$16,902,500
15	Payable from the Illinois State Police	
16	Federal Projects Fund:	
17	For Payment of Expenses	15,896,700

18 Section 50. In the event of the receipt of funds from
19 the Motor Vehicle Theft Prevention Council, through a grant
20 from the Criminal Justice Information Authority, the amount
21 of \$836,300, or so much thereof as may be necessary, is
22 appropriated from the State Police Motor Vehicle Theft
23 Prevention Trust Fund to the Department of State Police for
24 payment of expenses.

1 Section 55. The sum of \$2,250,000 or so much thereof as
 2 may be necessary, is appropriated from the State Police
 3 Whistleblower Reward and Protection Fund to the Department of
 4 State Police for payment of their expenditures for state law
 5 enforcement purposes in accordance with the State
 6 Whistleblower Protection Act.

7 Section 60. The following amounts, or so much thereof as
 8 may be necessary, respectively, are appropriated from the
 9 General Revenue Fund to the Department of State Police for
 10 the expenses of Fraud Investigations:

11 DIVISION OF OPERATIONS

12 FINANCIAL FRAUD AND FORGERY UNIT

13	For Personal Services	78,800
14	For State Contributions to State	
15	Employees' Retirement System	16,600
16	For State Contributions to Social Security	<u>6,000</u>
17	Total	\$101,400

18 Section 65. The sum of \$250,000, or so much thereof as
 19 may be necessary, is appropriated from the Medicaid Fraud and
 20 Abuse Prevention Fund to the Department of State Police,
 21 Division of Operations - Financial Fraud and Forgery Unit for
 22 the detection, investigation or prosecution of recipient or

1 vendor fraud.

2 Section 70. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of State Police for the following purposes:

5 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

6 Payable from the General Revenue Fund:

7	For Personal Services	4,175,300
8	For State Contributions to State	
9	Employees' Retirement System	878,900
10	For State Contributions to Social Security	319,400
11	For Contractual Services	363,700
12	For Travel	26,800
13	For Commodities	105,800
14	For Administration of the Statewide Sexual	
15	Assault Evidence Collection Program	87,300
16	For Operational Expenses Related to the	
17	Combined DNA Index System	<u>3,006,600</u>
18	Total	\$8,963,800

19 For Administration and Operation
20 of State Crime Laboratories:

21	Payable from State Crime Laboratory Fund	670,000
22	Payable from State Police	
23	DUI Fund	950,000
24	Payable from State Offender DNA	

1 Identification System Fund10,173,500

2 Section 75. The sum of \$26,800, or so much thereof as
3 may be necessary, is appropriated to the Department of State
4 Police, Division of Forensic Services and Identification,
5 from the Firearm Owner's Notification Fund for the
6 administration and operation of the Firearm Owner's
7 Identification Card Program.

8 Section 85. The following amounts, or so much thereof as
9 may be necessary, respectively, are appropriated to the
10 Department of State Police for Internal Investigation
11 expenses as follows:

12 DIVISION OF INTERNAL INVESTIGATION

13 Payable from the General Revenue Fund:

14	For Personal Services	95,100
15	For State Contributions to State	
16	Employees' Retirement System	20,000
17	For State Contributions to Social Security	7,300
18	For Contractual Services	44,500
19	For Travel	3,000
20	For Commodities	<u>1,000</u>
21	Total	\$170,900

22 Section 90. The following named amount, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of State Police from the General Revenue Fund for:

3 PUBLIC SAFETY SHARED SERVICES

4 For costs and expenses related to or
5 in support of the Public Safety
6 Shared Services Center1,957,500

7 ARTICLE 47

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the
11 Capital Development Board to meet its ordinary and contingent
12 expenses for the fiscal year ending June 30, 2009:

13 General Office

14 Payable from the Capital Development Fund:
15 For Personal Services311,541
16 For State Contributions to State
17 Employees' Retirement System65,625
18 For State Contributions to Social Security11,476
19 For Contractual Services79,200
20 For Travel6,000
21 For Operational Expenses97,116
22 Total \$570,958

23 Payable from the Capital Development Board Revolving Fund:

1	For Personal Services	1,356,100
2	For State Contributions to State	
3	Employees' Retirement System	285,500
4	For State Contributions to Social Security	96,300
5	For Contractual Services	58,200
6	For Travel	<u>11,700</u>
7	Total	\$1,807,800

8 ARTICLE 48

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses of the Office of the
12 State Fire Marshal, as follows:

13 GENERAL OFFICE

14 Payable from the Fire Prevention Fund:

15	For Personal Services	2,197,322
16	For State Contributions to the State	
17	Employees' Retirement System	462,550
18	For State Contributions to Social Security	111,007
19	For Contractual Services	184,527
20	For Travel	41,500
21	For Commodities	<u>45,000</u>
22	Total	\$3,041,906

23 Payable from the Underground Storage Tank Fund:

1	For Personal Services	526,863
2	For State Contributions to the State	
3	Employees' Retirement System	111,900
4	For State Contributions to Social Security	22,100
5	For Contractual Services	71,400
6	For Travel	5,000
7	For Commodities	7,500
8	For Printing	<u>5,000</u>
9	Total	\$748,763

10 Section 10. The sum of \$135,600, or so much thereof as
11 may be necessary, is appropriated from the Fire Prevention
12 Fund to the Office of the State Fire Marshal for
13 administrative expenses of the Elevator Safety and Regulation
14 Act.

15 Section 20. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Office of the State Fire Marshal as follows:

18 Payable from the Fire Prevention Fund:

19	For Fire Prevention Training	66,000
20	For Expenses of Fire Prevention	
21	Awareness Program	80,000
22	For Expenses of Arson Education	
23	and Seminars	42,000

1	For expenses of new fire chiefs training	<u>44,000</u>
2	Total	\$232,000
3	Payable from the Fire Prevention Fund:	
4	For Expenses of the Risk Watch/Remember	
5	When program	40,000

6 Section 50. The sum of \$342,346, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2008, from an appropriations heretofore
9 made for such purpose in Article 380, Section 55 of Public
10 Act 95-348, is reappropriated from the Fire Prevention Fund
11 to the Office of the State Fire Marshal for equipment
12 purchases.

13 Section 65. The sum of \$780,900, or so much thereof as
14 may be necessary, is appropriated from the Fire Prevention
15 Fund to the Office of the State Fire Marshal for costs and
16 expenses related to or in support of a public safety shared
17 services center.

18 ARTICLE 49

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to the Prisoner Review Board to meet its
2 ordinary and contingent expenses for the fiscal year ending
3 June 30, 2009:

4	For Personal Services	204,600
5	For State Contributions to State	
6	Employees' Retirement System	43,100
7	For State Contributions to Social Security	15,700
8	For Contractual Services	4,800
9	For Travel	43,300
10	For Commodities	<u>2,000</u>
11	Total	\$313,500

12 ARTICLE 50

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 General Revenue Fund to the Illinois State Police Merit Board
17 to meet its ordinary and contingent expenses for the fiscal
18 year ending June 30, 2009:

19	For Personal Services	205,400
20	For State Contributions to State	
21	Employees' Retirement System	43,200
22	For State Contributions to Social Security	15,700
23	For Contractual Services	92,300

1	For Travel	4,500
2	For Commodities	2,100
3	For Printing	3,200
4	For Operation of Auto	<u>2,400</u>
5	Total	\$368,800

6 ARTICLE 51

7 Section 5. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Department of Labor:

11 FOR OPERATIONS - GENERAL OFFICE

12 Payable from General Revenue Fund:

13	For Personal Services	378,500
14	For State Contributions to State	
15	Employees' Retirement System	79,700
16	For State Contributions to Social Security	29,000
17	For Contractual Services	8,600
18	For Travel	13,600
19	For Commodities	10,000
20	For Printing	2,500
21	For Electronic Data Processing	11,000
22	For Telecommunications Services	<u>12,700</u>
23	Total	\$545,600

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Labor:

5 PUBLIC SAFETY

6 Payable from General Revenue Fund:

7	For Personal Services	131,300
8	For State Contributions to State	
9	Employees' Retirement System	27,600
10	For State Contributions to Social Security	10,000
11	For Contractual Services	17,600
12	For Travel	49,500
13	For Commodities	4,000
14	For Printing	1,200
15	For Equipment	3,000
16	For Telecommunications Services	<u>8,200</u>
17	Total	\$252,400

18 Section 20. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated to meet the
 21 ordinary and contingent expenses of the Department of Labor:

22 FAIR LABOR STANDARDS

23 Payable from General Revenue Fund:

1	For State Contributions to Social Security	77,800
2	For Contractual Services	11,100
3	For Travel	12,800
4	For Printing	1,800
5	For Equipment	4,900
6	For Electronic Data Processing	16,000
7	For Telecommunications Services	15,700
8	For Operation of Automotive Equipment	13,800
9	For State Officers' Candidate School	<u>700</u>
10	Total	\$1,385,500

11 FACILITIES OPERATIONS

12 Payable from General Revenue Fund:

13	For Personal Services	771,400
14	For State Contributions to State	
15	Employees' Retirement System	162,300
16	For State Contributions to Social Security	59,000
17	For Contractual Services	53,600
18	For Commodities	22,800
19	For Equipment	<u>1,400</u>
20	Total	\$1,070,500

21 Section 25. The sum of \$43,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Department of Military Affairs Facilities
 24 Division for rehabilitation and minor construction at

1 armories and camps.

2 Section 30. The sum of \$7,400, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund
4 to the Department of Military Affairs Office of the Adjutant
5 General Division for expenses related to the care and
6 preservation of historic artifacts.

7 Section 35. The sum of \$1,432,000, or so much thereof as
8 may be necessary, is appropriated from the Military Affairs
9 Trust Fund to the Department of Military Affairs Office of
10 the Adjutant General Division to support youth and other
11 programs, provided such amounts shall not exceed funds to be
12 made available from public or private sources.

13 ARTICLE 53

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the Illinois
16 Emergency Management Agency for the objects and purposes
17 hereinafter named:

18 MANAGEMENT AND ADMINISTRATIVE SUPPORT

19 Payable from General Revenue Fund:

20 For Personal Services246,000

21 For State Contributions to State

1	Employees' Retirement System	51,800
2	For State Contributions to Social Security	18,800
3	For Contractual Services	924,000
4	For Travel	800
5	For Commodities	1,000
6	For Printing	3,400
7	For Equipment	26,700
8	For Electronic Data Processing	6,700
9	For Telecommunications	29,900
10	For Training and Education	<u>150,000</u>
11	Total	\$1,459,100
12	Payable from Radiation Protection Fund:	
13	For Contractual Services	25,000
14	For Travel	2,500
15	For Commodities	1,000
16	For Printing	500
17	For Electronic Data Processing	12,500
18	For Telecommunications Services	<u>5,500</u>
19	Total	\$47,000
20	Payable from Nuclear Safety Emergency	
21	Preparedness Fund:	
22	For Personal Services	921,000
23	For State Contributions to State	
24	Employees' Retirement System	193,900
25	For State Contributions to Social Security	70,500

1	For Contractual Services	411,400
2	For Travel	2,000
3	For Commodities	5,000
4	For Printing	2,500
5	For Equipment	22,000
6	For Electronic Data Processing	223,000
7	For Telecommunications Services	<u>50,000</u>
8	Total	\$1,901,300

9 OPERATIONS

10 Payable from General Revenue Fund:

11	For Personal Services	751,400
12	For State Contributions to State Employees'	
13	Retirement System	158,200
14	For State Contributions to Social Security	57,500
15	For Contractual Services	55,800
16	For Travel	3,700
17	For Commodities	2,900
18	For Printing	2,400
19	For Telecommunications	57,500
20	For Operation of Auto Equipment	<u>6,500</u>
21	Total	\$1,095,900

22 Payable from Nuclear Safety Emergency

23 Preparedness Fund:

24	For Personal Services	305,000
25	For State Contributions to State Employees'	

1	Retirement System	64,200
2	For State Contributions to Social Security	23,300
3	For Contractual Services	138,600
4	For Travel	10,000
5	For Commodities	24,000
6	For Printing	1,500
7	For Equipment	129,000
8	For Telecommunications	98,500
9	For Operation of Auto Equipment	<u>50,000</u>
10	Total	\$844,100

11 Payable from Federal Civil Preparedness

12 Administrative Fund:

13	For Training and Education	400,000
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14 Section 20. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Illinois Emergency Management Agency for the objects
 17 and purposes hereinafter enumerated:

18 RADIATION SAFETY

19 Payable from Radiation Protection Fund:

20	For Personal Services	963,200
21	For State Contributions to State	
22	Employees' Retirement System	202,700
23	For State Contributions to Social Security	73,700
24	For Contractual Services	261,700

1	For Travel	30,000
2	For Commodities	13,000
3	For Printing	15,000
4	For Equipment	26,000
5	For Telecommunications	22,500
6	For Refunds	<u>100,000</u>
7	Total	\$1,707,800

8 Section 25. The amount of \$1,250,000, or so much thereof
9 as may be necessary, is appropriated from the Indoor Radon
10 Mitigation Fund to the Illinois Emergency Management Agency
11 for current and prior year expenses relating to the federally
12 funded State Indoor Radon Abatement Program.

13 Section 30. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Illinois Emergency Management Agency for the objects
16 and purposes hereinafter enumerated:

17 NUCLEAR FACILITY SAFETY

18 Payable from Nuclear Safety Emergency

19 Preparedness Fund:

20	For Personal Services	1,219,300
21	For State Contributions to State	
22	Employees' Retirement System	256,700
23	For State Contributions to Social Security	93,300

1	For Contractual Services	1,180,500
2	For Travel	50,000
3	For Commodities	237,000
4	For Printing	500
5	For Equipment	534,000
6	For Telecommunications Services	<u>343,700</u>
7	Total	\$3,915,000

8 Section 35. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the Illinois
10 Emergency Management Agency for the objects and purposes
11 hereinafter named:

12 DISASTER ASSISTANCE AND PREPAREDNESS

13 Payable from General Revenue Fund:

14	For Personal Services	85,900
15	For State Contributions to State	
16	Employees' Retirement System	18,100
17	For State Contributions to Social Security	6,600
18	For Contractual Services	2,900
19	For Commodities	1,000
20	For Printing	500
21	For Telecommunications Services	<u>3,800</u>
22	Total	\$118,800

23 Payable from Nuclear Safety Emergency Preparedness Fund:

24	For Personal Services	266,800
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1	Payable from Nuclear Safety Emergency	
2	Preparedness Fund:	
3	For Personal Services	444,500
4	For State Contributions to State	
5	Employees' Retirement System	93,600
6	For State Contributions to Social Security	34,000
7	For Contractual Services	410,100
8	For Travel	13,000
9	For Commodities	77,000
10	For Printing	1,000
11	For Equipment	141,000
12	For Telecommunications Services	<u>7,900</u>
13	Total	\$1,222,100
14	Payable from Low-Level Radioactive Waste	
15	Facility Development and Operation Fund:	
16	For Refunds for Overpayments made by Low-	
17	Level Waste Generators	5,000

18 Section 45. The sum of \$1,060,000, or so much thereof as
19 may be necessary, is appropriated from the Radiation
20 Protection Fund to the Illinois Emergency Management Agency
21 for licensing facilities where radioactive uranium and
22 thorium mill tailings are generated or located, and related
23 costs for regulating the decontamination and decommissioning
24 of such facilities and for identification, decontamination

1 and environmental monitoring of unlicensed properties
2 contaminated with such radioactive mill tailings.

3 Section 60. The sum of \$150,000, or so much thereof as
4 may be necessary, is appropriated from the Radiation
5 Protection Fund to the Illinois Emergency Management Agency
6 for local responder training, demonstrations, research,
7 studies and investigations under funding agreements with the
8 Federal Government.

9 Section 65. The sum of \$100,000, or so much thereof as
10 may be necessary, is appropriated from the Nuclear Safety
11 Emergency Preparedness Fund to the Illinois Emergency
12 Management Agency for related training and travel expenses
13 and to reimburse the Illinois State Police and the Illinois
14 Commerce Commission for costs incurred for activities related
15 to inspecting and escorting shipments of spent nuclear fuel,
16 high-level radioactive waste, and transuranic waste in
17 Illinois as provided under the rules of the Agency.

18 Section 80. The sum of \$426,500, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Illinois Emergency Management Agency for costs
21 and expenses related to or in support of a public safety
22 shared services center.

1 Justice Information Authority:

2 OPERATIONS

3 Payable from General Revenue Fund:

4 For Personal Services 724,300

5 For State Contributions to State

6 Employees' Retirement System152,458

7 For State Contributions to Social Security55,409

8 For Contractual Services79,700

9 For Travel3,000

10 For Commodities5,900

11 For Electronic Data Processing82,500

12 For Telecommunications Services22,050

13 For Operation of Auto Equipment4,500

14 Total \$1,129,817

15 Section 10. The following named sums, or so much thereof
16 as may be necessary, are appropriated from the Illinois
17 Criminal Justice Information Authority for costs and expenses
18 related to or in support of the Public Safety shared services
19 center:

20 Payable from the General Revenue Fund162,165

21 Payable from the Motor Vehicle Theft

22 Prevention Trust Fund 79,900

23 Payable from the Criminal Justice Trust Fund700,000

24 Payable from the Juvenile Accountability

1 Section 20. The amount of \$145,400, or so much of that
 2 amount as may be necessary, is appropriated from the General
 3 Revenue Fund to the Illinois Violence Prevention Authority
 4 for the Illinois Family Violence Coordinating Council
 5 Program.

6 ARTICLE 56

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 Illinois Workers' Compensation Commission Operations Fund to
 11 the Illinois Workers' Compensation Commission:

12 GENERAL OFFICE

13 For Personal Services:

14	Regular Positions	1,091,500
15	For State Contributions to State	
16	Employees' Retirement System	229,800
17	For State Contributions to Social Security	83,500
18	For Contractual Services	409,200
19	For Travel	125,000
20	For Commodities	66,000
21	For Printing	17,500
22	For Equipment	80,000
23	For Telecommunications Services	<u>60,000</u>

1 Total \$2,162,500

2 Section 10. The amount of \$59,000, or so much thereof as
3 may be necessary, is appropriated from the Illinois Workers'
4 Compensation Commission Operations Fund to the Illinois
5 Workers' Compensation Commission for printing and
6 distribution of Workers' Compensation handbooks containing
7 information as to the rights and obligations of employers.

8 Section 15. The amount of \$92,700, or so much thereof as
9 may be necessary, is appropriated from the Illinois Workers'
10 Compensation Commission Operations Fund to the Illinois
11 Workers' Compensation Commission for the implementation and
12 operation of an accident reporting system.

13 Section 20. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 Illinois Workers' Compensation Commission Operations Fund to
17 the Illinois Workers' Compensation Commission:

18 ELECTRONIC DATA PROCESSING

19 For Personal Services376,200
20 For State Contributions to State
21 Employees' Retirement System79,200
22 For State Contributions to Social Security28,800

1	For Contractual Services	16,000
2	For Travel	3,000
3	For Commodities	10,000
4	For Printing	1,000
5	For Equipment	7,500
6	For Telecommunications Services	<u>50,000</u>
7	Total	\$571,700

8 Section 25. The amount of \$353,700, or so much thereof
9 as may be necessary, is appropriated from the Illinois
10 Workers' Compensation Commission Operations Fund to Illinois
11 Workers' Compensation Commission for costs associated with
12 the establishment, administration and operations of the
13 Insurance Compliance Division of the workers' compensation
14 anti-fraud program administered by Illinois Workers'
15 Compensation Commission.

16 Section 30. The amount of \$75,800, or so much thereof as
17 may be necessary, is appropriated from the Illinois Workers'
18 Compensation Commission Operations Fund to Illinois Workers'
19 Compensation Commission for costs associated with the
20 establishment of the Medical Fee Schedule and other
21 provisions of the Workers' Compensation Act.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to the Judicial Inquiry Board to meet
 5 its ordinary and contingent expenses for the fiscal year
 6 ending June 30, 2009:

7	For Contractual Services	43,800
8	For Travel	10,000
9	For Commodities	1,500
10	For Printing	3,500
11	For Equipment	4,500
12	For Electronic Data Processing	2,000
13	For Telecommunications Services	4,200
14	For Operation of Automotive Equipment	<u>3,000</u>
15	Total	\$72,500

16 ARTICLE 58

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Law Enforcement
 21 Training Standards Board:

22 OPERATIONS

1	Payable from the Traffic and Criminal	
2	Conviction Surcharge Fund:	
3	For Personal Services	301,000
4	For State Contributions to State	
5	Employees' Retirement System	63,400
6	For State Contributions to Social Security	23,100
7	For Contractual Services	108,400
8	For Travel	16,900
9	For Commodities	10,000
10	For Printing	3,200
11	For Equipment	20,000
12	For Electronic Data Processing	68,800
13	For Telecommunications Services	17,500
14	For Operation of Automotive Equipment	22,000
15	For payment of and/or services related to	
16	the administration of investigations	
17	pursuant to P.A. 93-0655	10,000
18	For costs and expenses related to or in support	
19	of a public safety shared services center	<u>22,400</u>
20	Total	\$686,700

21 ARTICLE 59

22 Section 5. The sum of \$1,000,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Power Agency for its ordinary and
2 contingent expenses.

3 ARTICLE 60

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 General Revenue Fund to the East St. Louis Financial Advisory
8 Authority to meet its ordinary and contingent expenses for
9 the fiscal year ending June 30, 2009:

10	For Contractual Services	9,100
11	For In-State Travel	500
12	For Printing and Advertising	800
13	For Meeting Expenses	1,800
14	For Supplies and Maintenance	<u>3,300</u>
15	Total	\$15,500

16 ARTICLE 61

17 Section 5. The following named sums, or so much thereof
18 as may be necessary, for the objects and purposes hereinafter
19 named, are appropriated from the Road Fund to meet the
20 ordinary and contingent expenses of the Department of
21 Transportation:

1 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

2 OPERATIONS

3 Personal Services478,500

4 For State Contributions to State

5 Employees' Retirement System100,700

6 For State Contributions to Social Security36,600

7 For Contractual Services6,332,600

8 For Travel300,000

9 For Commodities317,600

10 For Printing250,000

11 For Equipment50,000

12 For Equipment:

13 Purchase of Cars & Trucks514,000

14 For Telecommunications Services149,800

15 For Operation of Automotive Equipment151,200

16 Total \$8,681,300

17 LUMP SUMS

18 Section 10. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Road
20 Fund to the Department of Transportation for the objects and
21 purposes hereinafter named:

22 For Planning, Research and Development

23 Purposes500,000

24 For costs associated with hazardous

1 material abatement300,000
2 For metropolitan planning and research
3 purposes as provided by law, provided
4 such amount shall not exceed funds
5 to be made available from the federal
6 government or local sources42,000,000
7 For metropolitan planning and research
8 purposes as provided by law1,800,000
9 For federal reimbursement of planning
10 activities as provided by the SAFETEA-LU1,750,000
11 For the federal share of the IDOT ITS
12 Program, provided expenditures do not
13 exceed funds to be made available by
14 the Federal Government3,500,000
15 For the state share of the IDOT ITS
16 Corridor Program3,150,000
17 Total\$53,000,000

AWARDS AND GRANTS

19 For auto liability payments for the
20 Department of Transportation, the
21 Illinois State Police and the
22 Secretary of State provided that
23 the liability resulted from the
24 Road Fund portion of their normal
25 Operations2,200,000

1 Total \$2,200,000

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 BUREAU OF INFORMATION PROCESSING

7 OPERATIONS

8	Personal Services	73,100
9	For State Contributions to State	
10	Employees' Retirement System	15,400
11	For State Contributions to Social Security	5,600
12	For Contractual Services	7,209,400
13	For Travel	14,900
14	For Commodities	25,400
15	For Equipment	7,000
16	For Electronic Data Processing	2,003,900
17	For Telecommunications	<u>196,700</u>
18	Total	\$9,544,400

19 Section 25. The following named amounts, or so much
20 thereof as may be necessary, are appropriated from the Road
21 Fund to the Department of Transportation for the objects and
22 purposes hereinafter named:

23 CENTRAL OFFICES, DIVISION OF HIGHWAYS

1 OPERATIONS

2	Personal Services	242,000
3	For Extra Help	1,137,200
4	For State Contributions to State	
5	Employees' Retirement System	51,000
6	For State Contributions to Social Security	18,500
7	For Contractual Services	2,722,200
8	For Travel	100,000
9	For Commodities	349,300
10	For Equipment	76,400
11	For Equipment:	
12	Purchase of Cars and Trucks	228,200
13	For Telecommunications Services	649,800
14	For Operation of Automotive Equipment	<u>161,800</u>
15	Total	\$5,736,300

16 LUMP SUMS

17 Section 30. The sum of \$650,000, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for repair of damages by
20 motorists to state vehicles and equipment or replacement of
21 state vehicles and equipment, provided such amount not exceed
22 funds to be made available from collections from claims filed
23 by the Department to recover the costs of such damages.

1 Section 35. The sum of \$1,000,000, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for all costs associated with
4 the State Radio Communications for the 21st Century
5 (STARCOM) program.

6 Section 40. The sum of \$100,000, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for costs associated with the
9 Technology Transfer Center, including the purchase of
10 equipment, media initiatives, and training, provided that
11 such expenditures do not exceed funds to be made available by
12 the federal government for this purpose.

13 Section 55. The sum of \$3,425,000, or so much thereof as
14 may be necessary, is appropriated from the Road Fund to the
15 Illinois Department of Transportation for costs, associated
16 with Illinois Terrorism Task Force, that consist of approved
17 purchases for homeland security provided such expenditures do
18 not exceed funds made available by the federal government for
19 this purpose.

20 REFUNDS

21 Section 75. The following named amount, or so much
22 thereof as may be necessary, is appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 For Refunds25,000

4 Section 80. The following named sums, or so much thereof
5 as may be necessary, for the objects and purposes hereinafter
6 named, are appropriated from the Road Fund to the Department
7 of Transportation for the ordinary and contingent expenses of
8 the Division of Traffic Safety:

9 DIVISION OF TRAFFIC SAFETY

10 OPERATIONS

11 For Contractual Services1,467,700

12 For Commodities142,100

13 For Printing128,000

14 For Equipment3,500

15 Total \$1,741,300

16 LUMP SUMS

17 Section 85. The sum of \$300,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Transportation for the expenses of
20 an emissions testing/inspection program for diesel powered
21 vehicles in the counties of Cook, DuPage, Lake, Kane,
22 McHenry, Will, Madison, St. Clair and Monroe and the
23 townships of Aux Sable, Goose Lake and Oswego.

1 Section 90. The sum of \$5,800,000, or so much thereof as
 2 may be necessary, is appropriated from the Road Fund to the
 3 Department of Transportation for improvements to traffic
 4 safety, provided such amounts do not exceed funds to be made
 5 available from the federal government pursuant to the primary
 6 seatbelt enforcement incentive grant.

7 Section 105. The following named sums, or so much
 8 thereof as may be necessary, for the objects and purposes
 9 hereinafter named, are appropriated from the Cycle Rider
 10 Safety Training Fund, as authorized by Public Act 82-0649, to
 11 the Department of Transportation for the administration of
 12 the Cycle Rider Safety Training Program by the Division of
 13 Traffic Safety:

14 DIVISION OF TRAFFIC SAFETY

15 CYCLE RIDER SAFETY

16 OPERATIONS

17	For Contractual Services	10,100
18	For Travel	3,100
19	For Commodities	<u>800</u>
20	Total	\$14,000

21 Section 115. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 DAY LABOR
4 OPERATIONS

5	Personal Services	400,700
6	For State Contributions to State	
7	Employees' Retirement System	84,300
8	For State Contributions to Social Security	30,700
9	For Contractual Services	769,100
10	For Travel	100,000
11	For Commodities	122,900
12	For Equipment	110,000
13	For Equipment:	
14	Purchase of Cars and Trucks	610,900
15	For Operation of Automotive Equipment	<u>119,200</u>
16	Total	\$2,347,800

17 Section 120. The following named amounts, or so much
18 thereof as may be necessary, are appropriated from the Road
19 Fund to the Department of Transportation for the objects and
20 purposes hereinafter named:

21 DISTRICT 1, SCHAUMBURG OFFICE
22 OPERATIONS

23	For Extra Help	9,960,700
24	For Contractual Services	6,797,800

1	For Travel	64,600
2	For Commodities	444,700
3	For Equipment	75,200
4	For Equipment:	
5	Purchase of Cars and Trucks	4,724,300
6	For Operation of Automotive Equipment	<u>732,500</u>
7	Total	\$22,799,800

8 Section 125. The following named amounts, or so much
9 thereof as may be necessary, are appropriated from the Road
10 Fund to the Department of Transportation for the objects and
11 purposes hereinafter named:

12 DISTRICT 2, DIXON OFFICE

13 OPERATIONS

14	Personal Services	46,300
15	For Extra Help	2,352,400
16	For State Contributions to State	
17	Employees' Retirement System	9,700
18	For State Contributions to Social Security	3,500
19	For Contractual Services	110,100
20	For Travel	74,000
21	For Commodities	204,100
22	For Equipment	233,700
23	For Equipment:	
24	Purchase of Cars and Trucks	1,828,700

1	For Operation of Automotive Equipment	<u>275,800</u>
2	Total	\$5,138,300

3 Section 130. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated from the Road
 5 Fund to the Department of Transportation for the objects and
 6 purposes hereinafter named:

7 DISTRICT 3, OTTAWA OFFICE

8 OPERATIONS

9	Personal Services	51,500
10	For Extra Help	2,491,200
11	For State Contributions to State	
12	Employees' Retirement System	10,800
13	For State Contributions to Social Security	3,900
14	For Contractual Services	869,100
15	For Travel	35,000
16	For Commodities	125,000
17	For Equipment:	
18	Purchase of Cars and Trucks	2,761,600
19	For Operation of Automotive Equipment	<u>247,900</u>
20	Total	\$6,596,000

21 Section 135. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the Road
 23 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 DISTRICT 4, PEORIA OFFICE

3 OPERATIONS

4	Personal Services	98,000
5	For Extra Help	2,766,100
6	For State Contributions to State	
7	Employees' Retirement System	20,600
8	For State Contributions to Social Security	7,500
9	For Contractual Services	2,324,700
10	For Travel	20,800
11	For Commodities	228,900
12	For Equipment:	
13	Purchase of Cars and Trucks	1,728,000
14	For Operation of Automotive Equipment	<u>134,700</u>
15	Total	\$7,329,300

16 Section 140. The following named amounts, or so much
17 thereof as may be necessary, are appropriated from the Road
18 Fund to the Department of Transportation for the objects and
19 purposes hereinafter named:

20 DISTRICT 5, PARIS OFFICE

21 OPERATIONS

22	For Extra Help	2,102,700
23	For Contractual Services	926,100
24	For Commodities	135,100

1	For Equipment:	
2	Purchase of Cars and Trucks	2,002,000
3	For Operation of Automotive Equipment	<u>204,000</u>
4	Total	\$5,369,900

5 Section 145. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9 DISTRICT 6, SPRINGFIELD OFFICE

10 OPERATIONS

11	For Extra Help	1,631,900
12	For State Contributions to State	
13	For Contractual Services	601,600
14	For Travel	25,000
15	For Commodities	156,400
16	For Equipment	100,000
17	For Equipment:	
18	Purchase of Cars and Trucks	1,987,500
19	For Operation of Automotive Equipment	<u>291,200</u>
20	Total	\$4,793,600

21 Section 150. The following named amounts, or so much
22 thereof as may be necessary, are appropriated from the Road
23 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 DISTRICT 7, EFFINGHAM OFFICE

3 OPERATIONS

4	For Extra Help	1,397,600
5	For Contractual Services	634,200
6	For Travel	20,000
7	For Commodities	137,800
8	For Equipment	50,000
9	For Equipment:	
10	Purchase of Cars and Trucks	2,119,200
11	For Operation of Automotive Equipment	<u>257,600</u>
12	Total	\$4,616,400

13 Section 155. The following named amounts, or so much
14 thereof as may be necessary, are appropriated from the Road
15 Fund to the Department of Transportation for the objects and
16 purposes hereinafter named:

17 DISTRICT 8, COLLINSVILLE OFFICE

18 OPERATIONS

19	For Extra Help	2,363,300
20	For Contractual Services	2,023,300
21	For Travel	44,000
22	For Commodities	302,200
23	For Equipment:	
24	Purchase of Cars and Trucks	2,223,800

1 For Operation of Automotive Equipment170,400
 2 Total \$7,127,000

3 Section 160. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated from the Road
 5 Fund to the Department of Transportation for the objects and
 6 purposes hereinafter named:

7 DISTRICT 9, CARBONDALE OFFICE

8 OPERATIONS

9 Personal Services58,500
 10 For Extra Help1,620,000
 11 For State Contributions to State
 12 Employees' Retirement System12,300
 13 For State Contributions to Social Security4,500
 14 For Contractual Services40,500
 15 For Commodities73,300
 16 For Equipment:
 17 Purchase of Cars and Trucks1,258,000
 18 For Operation of Automotive Equipment200,100
 19 Total \$3,267,300

20 Section 165. The following named sums, or so much
 21 thereof as may be necessary, for the objects and purposes
 22 hereinafter named, are appropriated to the Department of
 23 Transportation for the ordinary and contingent expenses of

1 Aeronautics Operations:

2 AERONAUTICS DIVISION

3 OPERATIONS

4 Personal Services:

5 Payable from the Road Fund120,600

6 For State Contributions to State

7 Employees' Retirement System:

8 Payable from the Road Fund25,400

9 For State Contributions to Social Security:

10 Payable from the Road Fund9,200

11 For Contractual Services:

12 Payable from the Road Fund1,792,500

13 For Travel:

14 Payable from the Road Fund8,500

15 For Commodities:

16 Payable from the Road Fund845,800

17 Payable from Aeronautics Fund74,500

18 For Equipment:

19 Payable from the Road Fund45,000

20 For Equipment: Purchase of Cars and Trucks:

21 Payable from the Road Fund13,800

22 Total \$2,935,300

23 LUMP SUM

24 Section 170. The sum of \$350,000, or so much thereof as

1 may be necessary, is appropriated from the Tax Recovery Fund
 2 to the Department of Transportation for maintenance and
 3 repair costs incurred on real property owned by the
 4 Department for development of an airport in Will County and
 5 for payments to the Will County Treasurer in lieu of
 6 leasehold taxes lost due to government ownership.

7 Section 195. The following named sums, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 Road Fund to the Department of Transportation for the
 11 ordinary and contingent expenses incident to Public
 12 Transportation and Railroads Operations:

13 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

14 OPERATIONS

15	For Contractual Services	32,800
16	For Travel	12,000
17	For Commodities	<u>3,800</u>
18	Total	\$48,600

19 LUMP SUMS

20 Section 215. The sum of \$873,200, or so much thereof as
 21 may be necessary, is appropriated from the Federal Mass
 22 Transit Trust Fund to the Department of Transportation for
 23 federal reimbursement of transit studies as provided by the

1 SAFETEA-LU.

2 Section 280. The following named sums, or so much
 3 thereof as may be necessary, are appropriated from the Motor
 4 Fuel Tax Fund to the Department of Transportation for the
 5 ordinary and contingent expenses incident to the operations
 6 and functions of administering the provisions of the
 7 "Illinois Highway Code", relating to use of Motor Fuel Tax
 8 Funds by the counties, municipalities, road districts and
 9 townships:

10 MOTOR FUEL TAX ADMINISTRATION

11 OPERATIONS

12	For Contractual Services	26,900
13	For Travel	24,000
14	For Commodities	<u>8,200</u>
15	Total	\$59,100

16 Section 290. The following named sums, or so much
 17 thereof as may be necessary for the agencies hereinafter
 18 named, are appropriated from the Road Fund to the Department
 19 of Transportation for implementation of the Illinois Highway
 20 Safety Program under provisions of the National Highway
 21 Safety Act of 1966, as amended:

22 FOR THE DIVISION OF TRAFFIC SAFETY

23	Personal Services	52,500
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1	For State Contributions to State Employees'	
2	Retirement System	11,100
3	For State Contributions to Social Security	4,000
4	For Contractual Services	473,700
5	For Commodities	<u>316,400</u>
6	Total	\$857,700

FOR THE SECRETARY OF STATE

8	For Contractual Services	194,600
9	For Commodities	<u>4,000</u>
10	Total	\$198,600

FOR THE DEPARTMENT OF PUBLIC HEALTH

12	For Contractual Services	102,600
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FOR THE DEPARTMENT OF STATE POLICE

14	For Contractual Services	40,500
15	For Commodities	<u>64,500</u>
16	Total	\$105,000

17 Section 295. The following named sums, or so much
 18 thereof as may be necessary for the agencies hereinafter
 19 named, are appropriated from the Road Fund to the Department
 20 of Transportation for implementation of the Commercial Motor
 21 Vehicle Safety Program under provisions of Title IV of the
 22 Surface Transportation Assistance Act of 1982, as amended by
 23 the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY

1 For Contractual Services1,002,500
 2 For Travel114,900
 3 For Commodities61,400
 4 For Equipment: Purchase of Cars and Trucks90,000
 5 Total \$1,268,800

FOR THE DEPARTMENT OF STATE POLICE

7 For Contractual Services93,900
 8 For Commodities305,600
 9 For Equipment:
 10 Purchase of Cars and Trucks650,000
 11 Total \$1,049,500

12 Section 300. The following named sums, or so much
 13 thereof as may be necessary for the agencies hereafter named,
 14 are appropriated from the Road Fund to the Department of
 15 Transportation for implementation of the Section 163 Impaired
 16 Driving Incentive Grant Program (.08 Alcohol) as authorized
 17 by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

19 For Contractual Services109,300
 20 For Travel20,500
 21 For Commodities201,900
 22 Total \$331,700

FOR THE SECRETARY OF STATE (.08)

24 For Contractual Services150,000

1	Total	\$150,000
2	FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)	
3	For Contractual Services	150,000
4	FOR THE DEPARTMENT OF STATE POLICE (.08)	
5	For Contractual Services	<u>150,000</u>
6	Total	\$150,000

7 Section 305. The following named sums, or so much
 8 thereof as may be necessary for the agencies hereafter named,
 9 are appropriated from the Road Fund to the Department of
 10 Transportation for implementation of the Alcohol Traffic
 11 Safety Programs of Title XXIII of the Surface Transportation
 12 Assistance Act of 1982, as amended by the SAFETEA-LU:

13	FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)	
14	For Contractual Services	<u>30,000</u>
15	Total	\$30,000

16	FOR THE DIVISION OF TRAFFIC SAFETY (410)	
17	For Contractual Services	126,100
18	For Commodities	<u>60,600</u>
19	Total	\$186,700

20	FOR THE SECRETARY OF STATE (410)	
21	For Contractual Services	500
22	For Commodities	<u>4,500</u>
23	Total	\$5,000

24 FOR THE DEPARTMENT OF STATE POLICE (410)

1 For Contractual Services10,000
 2 For Commodities22,500
 3 Total \$32,500

4 FOR THE ILLINOIS LAW ENFORCEMENT
 5 STANDARDS TRAINING BOARD (410)

6 For Contractual Services180,000
 7 Total \$180,000

8 FOR THE ADMINISTRATIVE OFFICE
 9 OF THE ILLINOIS COURTS (410)

10 For Contractual Services25,000
 11 Total \$25,000

12 ARTICLE 62

13 CENTRAL ADMINISTRATION AND PLANNING

14 LUMP SUMS

15 Section 5. The sum of \$2,810,523, or so much thereof as
 16 may be necessary, and remains unexpended at the close of
 17 business on June 30, 2008, from the appropriation and
 18 reappropriation heretofore made in the line item, "For
 19 Planning, Research and Development Purposes" for the Central
 20 Offices, Administration and Planning in Article 360, Section
 21 10 and Article 362, Section 5 of Public Act 95-0348, as
 22 amended, is reappropriated from the Road Fund to the
 23 Department of Transportation for the same purposes.

1 Section 10. The sum of \$897,906, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2008, from the appropriation and
4 reappropriation concerning hazardous material abatement
5 (previously identified as asbestos abatement) heretofore made
6 in Article 360, Section 10 and Article 362, Section 10 of
7 Public Act 95-0348, as amended, is reappropriated from the
8 Road Fund to the Department of Transportation for the same
9 purposes.

10 Section 35. The sum of \$22,795,045, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2008, from the appropriation and
13 reappropriation heretofore made in Article 360, Section 10
14 and Article 362, Section 35 of Public Act 95-0348, as
15 amended, is reappropriated from the Road Fund to the
16 Department of Transportation for the federal share of the
17 IDOT ITS program.

18 Section 40. The sum of \$17,173,637, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2008, from the appropriation and
21 reappropriation heretofore made in Article 360, Section 10
22 and Article 362, Section 40 of Public Act 95-0348, as

1 amended, is reappropriated from the Road Fund to the
2 Department of Transportation for the state share of the IDOT
3 ITS program.

4 CENTRAL OFFICE, DIVISION OF HIGHWAYS

5 LUMP SUM

6 Section 50. The sum of \$716,034, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2008, from the appropriation and
9 reappropriation concerning vehicle damages heretofore made in
10 Article 360, Section 40 and Article 362, Section 50 of Public
11 Act 95-0348, as amended, is reappropriated from the Road Fund
12 to the Department of Transportation for the same purposes.

13 Section 55. The sum of \$1,960,000, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2008, from the appropriation and
16 reappropriation heretofore made in Article 360, Section 45
17 and Article 362, Section 55 of Public Act 95-0348, as
18 amended, is reappropriated from the Road Fund to the
19 Department of Transportation for costs associated with the
20 State Radio Communications for the 21st Century (STARCOM)
21 program.

22 Section 60. The sum of \$73,468, or so much thereof as may

1 be necessary, and remains unexpended at the close of business
2 on June 30, 2008, from the appropriation heretofore made in
3 Article 360, Section 50 of Public Act 95-0348, as amended, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for costs associated with the Technology
6 Transfer Center, including the purchase of equipment, media
7 initiatives and training, provided such expenditures do not
8 exceed funds to be made available by the federal government
9 for this purpose.

10 DIVISION OF TRAFFIC SAFETY

11 LUMP SUMS

12 Section 75. The sum of \$13,466,913, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2008, from the appropriation and
15 reappropriation heretofore made in Article 360, Section 90
16 and Article 362, Section 70 of Public Act 95-0348, as
17 amended, is reappropriated from the Road Fund to the
18 Department of Transportation for improvements to traffic
19 safety, provided such amount not exceed funds to be made
20 available from the federal government pursuant to the primary
21 seatbelt enforcement incentive grant.

22 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

23 LUMP SUMS

