



Rep. Gary Hannig

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1 AMENDMENT TO SENATE BILL 1102

2 AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 1102, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named, are appropriated to meet the  
9 ordinary and contingent expenses of the Department of  
10 Agriculture:

11 FOR OPERATIONS  
12 ADMINISTRATIVE SERVICES

13 Payable from General Revenue Fund:

14 For Personal Services .....785,500

1	For State Contributions to State	
2	Employees' Retirement System .....	139,800
3	For State Contributions to	
4	Social Security .....	59,900
5	For Contractual Services .....	274,900
6	For Travel .....	10,800
7	For Commodities .....	2,000
8	For Printing .....	11,000
9	For Telecommunications Services .....	4,900
10	For Operation of Auto Equipment .....	5,800
11	For Refunds .....	<u>4,000</u>
12	Total	\$1,298,600
13	Payable from Wholesome Meat Fund:	
14	For Personal Services .....	487,300
15	For State Contributions to State	
16	Employees' Retirement System .....	86,800
17	For State Contributions to	
18	Social Security .....	37,300
19	For Group Insurance .....	117,000
20	For Contractual Services .....	110,000
21	For Travel .....	10,000
22	For Commodities .....	11,100
23	For Printing .....	3,100
24	For Equipment .....	28,000
25	For Telecommunications Services .....	<u>20,000</u>

1	Total	\$941,100
2	Payable from the Illinois Rural	
3	Rehabilitation Fund:	
4	For Illinois' part in administration	
5	of Titles I and II of the federal	
6	Bankhead-Jones Farm Tenant Act:	
7	For Operations .....	5,000

8 Section 10. The sum of \$737,500, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue  
10 Fund to the Department of Agriculture for costs and expenses  
11 related to or in support of a shared services center.

12 Section 15. The sum of \$225,700, or so much thereof as  
13 may be necessary, is appropriated from the Wholesome Meat  
14 Fund to the Department of Agriculture for costs and expenses  
15 related to or in support of a shared services center.

16 Section 20. The sum of \$14,300,000, or so much thereof  
17 as may be necessary, is appropriated from the Agricultural  
18 Premium Fund to the Department of Agriculture for deposit  
19 into the State Cooperative Extension Service Trust Fund.

20 Section 25. The sum of \$1,870,000, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Agriculture for deposit into the  
2 State Cooperative Extension Service Trust Fund.

3 Section 30. The sum of \$5,360,000, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue  
5 Fund to the Department of Agriculture for deposit into the  
6 State Cooperative Extension Service Trust Fund for  
7 operational expenses and programs at the University of  
8 Illinois Cook County Cooperative Extension Service.

9 Section 35. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Agriculture for:

12 COMPUTER SERVICES

13 Payable from General Revenue Fund:

14	For Personal Services .....	331,700
15	For State Contributions to State	
16	Employees' Retirement System .....	59,100
17	For State Contributions to	
18	Social Security .....	25,400
19	For Contractual Services .....	512,500
20	For Commodities .....	2,400
21	For Printing .....	100
22	For Equipment .....	15,100
23	For Telecommunications Services .....	<u>20,400</u>

1	Total	\$966,700
2	Payable from Agricultural Premium Fund:	
3	For Personal Services .....	248,400
4	For State Contributions to State	
5	Employees' Retirement System .....	44,200
6	For State Contributions to	
7	Social Security .....	19,000
8	For Contractual Services .....	109,100
9	For Equipment .....	29,000
10	For Telecommunications Services .....	<u>5,000</u>
11	Total	\$454,700

12 Section 40. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, for the objects  
 14 and purposes hereinafter named, are appropriated to meet the  
 15 ordinary and contingent expenses of the Department of  
 16 Agriculture:

17 FOR OPERATIONS

18 AGRICULTURE REGULATION

19	Payable from General Revenue Fund:	
20	For Personal Services .....	2,557,000
21	For State Contributions to State	
22	Employees' Retirement System .....	455,100
23	For State Contributions to	
24	Social Security .....	195,500

1	For Contractual Services .....	26,000
2	For Travel .....	280,300
3	For Commodities .....	4,000
4	For Printing .....	3,300
5	For Equipment .....	12,000
6	For Telecommunications Services .....	6,500
7	For Operation of Auto Equipment .....	<u>10,000</u>
8	Total	\$3,549,700

9 Payable from the Agricultural

10 Federal Projects Fund:

11 For Expenses of Various

12	Federal Projects .....	<u>350,000</u>
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13	Total	\$350,000
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14 Section 45. The sum of \$705,000, or so much thereof as  
 15 may be necessary, is appropriated from the Fertilizer Control  
 16 Fund to the Department of Agriculture for Fertilizer  
 17 Research.

18 Section 50. The sum of \$1,100,000, or so much thereof as  
 19 may be necessary, is appropriated from the Feed Control Fund  
 20 to the Department of Agriculture for Feed Control.

21 Section 55. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of  
3 Agriculture:

4 MARKETING

5 Payable from General Revenue Fund:

6	For Personal Services .....	789,100
7	For State Contributions to State	
8	Employees' Retirement System .....	140,500
9	For State Contributions to	
10	Social Security .....	60,300
11	For Contractual Services .....	58,200
12	For Travel .....	5,300
13	For Commodities .....	11,800
14	For Printing .....	1,000
15	For Telecommunications Services .....	3,500
16	For Operation of Auto Equipment .....	<u>4,100</u>
17	Total	\$1,073,800

18 Payable from Agricultural

19 Premium Fund:

20	For Expenses Connected With the Promotion	
21	and Marketing of Illinois Agriculture	
22	and Agriculture Exports .....	1,956,000
23	For Implementation of programs	
24	and activities to promote, develop	
25	and enhance the biotechnology	

1	industry in Illinois .....	100,000
2	For expenses related to a contractual	
3	Viticulturist and a contractual	
4	Enologist .....	142,500
5	Payable from Agricultural Marketing	
6	Services Fund:	
7	For administering Illinois' part under Public	
8	Law No. 733, "An Act to provide for further	
9	research into basic laws and principles	
10	relating to agriculture and to improve	
11	and facilitate the marketing and	
12	distribution of agricultural products" .....	4,000
13	Payable from Agriculture Federal	
14	Projects Fund:	
15	For expenses of various Federal Projects .....	750,000

16 Section 60. The sum of \$5,000, or so much thereof as may  
 17 be necessary, is appropriated from the General Revenue Fund  
 18 to the Department of Agriculture for the Agriculture  
 19 Assembly.

20 Section 65. The sum of \$564,500, or so much thereof as  
 21 may be necessary, is appropriated from the General Revenue  
 22 Fund to the Department of Agriculture for the Illinois  
 23 AgriFIRST Program.



1 Section 70. The sum of \$250,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois AgriFIRST  
 3 Program Fund for AgriFIRST value added economic development  
 4 grants.

5 Section 75. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 to the Department of Agriculture for:

8 ANIMAL INDUSTRIES

9 Payable from General Revenue Fund:

10	For Personal Services .....	3,359,800
11	For State Contributions to State	
12	Employees' Retirement System .....	598,000
13	For State Contributions to	
14	Social Security .....	257,000
15	For Contractual Services .....	545,000
16	For Travel .....	20,000
17	For Commodities .....	350,000
18	For Printing .....	9,500
19	For Equipment .....	50,000
20	For Telecommunications Services .....	65,000
21	For Operation of Auto Equipment .....	58,000
22	For Swine Disease Research .....	33,600
23	For Bovine Disease Research .....	<u>16,000</u>

1	Total	\$5,361,900
2	Payable from the Illinois Department	
3	of Agriculture Laboratory	
4	Services Revolving Fund:	
5	For Expenses Authorized	
6	by the Animal Disease	
7	Laboratories Act .....	700,000
8	Payable from the Agriculture	
9	Federal Projects Fund:	
10	For Expenses of Various	
11	Federal Projects .....	1,500,000

12 Section 80. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Agriculture for:

15 MEAT AND POULTRY INSPECTION

16	Payable from the General Revenue Fund:	
17	For Personal Services .....	2,717,900
18	For State Contributions to State	
19	Employees' Retirement System .....	483,700
20	For State Contributions to	
21	Social Security .....	207,900
22	For Contractual Services .....	14,700
23	For Telecommunications Services .....	15,000
24	For Operation of Auto Equipment .....	<u>15,000</u>

1	Total	\$3,454,200
2	Payable from Wholesome Meat Fund:	
3	For Personal Services .....	3,107,900
4	For State Contributions to State	
5	Employees' Retirement System .....	553,100
6	For State Contributions to	
7	Social Security .....	238,400
8	For Group Insurance .....	917,600
9	For Contractual Services .....	104,700
10	For Travel .....	255,500
11	For Commodities .....	25,000
12	For Printing .....	3,000
13	For Equipment .....	250,000
14	For Telecommunications Services .....	70,000
15	For Operation of Auto Equipment .....	<u>175,000</u>
16	Total	\$5,700,200
17	Payable from Agricultural Master Fund:	
18	For Expenses Relating to	
19	Inspection of Agricultural Products .....	540,000

20 Section 85. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Agriculture for:

23 WEIGHTS AND MEASURES

24 Payable from the General Revenue Fund:

1	For Personal Services .....	693,400
2	For State Contributions to State	
3	Employees' Retirement System .....	123,400
4	For State Contributions to	
5	Social Security .....	49,000
6	For Contractual Services .....	1,900
7	For Travel .....	2,000
8	For Commodities .....	1,000
9	For Printing .....	1,000
10	For Equipment .....	1,400
11	For Telecommunications Services .....	2,500
12	For Operation of Auto Equipment .....	22,100
13	For Expenses of a Motor Fuel and	
14	Petroleum Standards Program	
15	pursuant to P.A. 86-0232 .....	<u>22,500</u>
16	Total	\$920,200
17	Payable from the Agriculture Federal	
18	Projects Fund:	
19	For Expenses of various	
20	Federal Projects .....	<u>200,000</u>
21	Total	\$200,000
22	Payable from the Weights and Measures Fund:	
23	For Personal Services .....	1,422,900
24	For State Contributions to State	
25	Employees' Retirement System .....	253,300

1	For State Contributions to	
2	Social Security .....	108,900
3	For Group Insurance .....	577,200
4	For Contractual Services .....	192,500
5	For Travel .....	97,000
6	For Commodities .....	14,700
7	For Printing .....	12,700
8	For Equipment .....	294,000
9	For Telecommunications Services .....	19,600
10	For Operation of Auto Equipment .....	235,200
11	For Refunds .....	<u>10,000</u>
12	Total	\$3,238,000

13 Payable from the Motor Fuel and Petroleum

14 Standards Fund:

15	For the regulation of motor fuel quality .....	25,000
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16 Section 90. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Agriculture for:

19 ENVIRONMENTAL PROGRAMS

20 Payable from the General Revenue Fund:

21	For Personal Services .....	545,700
22	For State Contributions to State	
23	Employees' Retirement System .....	97,200
24	For State Contributions to Social	

1	Security .....	41,800
2	For Contractual Services .....	1,500
3	For Travel .....	16,000
4	For Commodities .....	800
5	For Printing .....	900
6	For Equipment .....	800
7	For Telecommunications Services .....	8,900
8	For Operation of Automotive Equipment .....	4,300
9	For Administration of the Livestock	
10	Management Facilities Act .....	290,000
11	For the Detection, Eradication, and	
12	Control of Exotic Pests, such as	
13	the Asian Long-Horned Beetle and	
14	Gypsy Moth .....	<u>136,300</u>
15	Total	\$1,144,200
16	Payable from Agriculture Pesticide Control Act Fund:	
17	For Expenses of Pesticide Enforcement Program .....	800,000
18	Payable from Pesticide Control Fund:	
19	For Administration and Enforcement	
20	of the Pesticide Act of 1979 .....	3,075,000
21	Payable from the Agriculture Federal Projects Fund:	
22	For expenses of Various Federal Projects .....	5,500,000
23	Payable from Livestock Management Facilities Fund:	
24	For Administration of the Livestock	
25	Management Facilities Act .....	30,000

1 Payable from the Used Tire Management Fund:

2 For Mosquito Control .....40,000

3 Section 95. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenses of the Department of  
7 Agriculture for:

8 LAND AND WATER RESOURCES

9 Payable from the Agricultural Premium Fund:

10 For Personal Services .....782,800

11 For State Contributions to State

12 Employees' Retirement System .....139,300

13 For State Contributions to Social

14 Security .....59,900

15 For Contractual Services .....101,900

16 For Travel .....21,700

17 For Commodities .....4,800

18 For Printing .....7,100

19 For Equipment .....39,900

20 For Telecommunications Services .....19,500

21 For Operation of Automotive Equipment .....17,100

22 For the Ordinary and Contingent

23 Expenses of the Natural Resources

24 Advisory Board .....2,000

1	Total	\$1,196,000
2	Payable from the Agriculture Federal Projects Fund:	
3	For Expenses Relating to Various	
4	Federal Projects .....	815,000

5 Section 100. The sum of \$4,275,000, or so much thereof  
6 as may be necessary, is appropriated to the Department of  
7 Agriculture from the Partners for Conservation Fund for the  
8 Partners for Conservation Program to implement agricultural  
9 resource enhancement programs for Illinois' natural  
10 resources, including operational expenses, consisting of the  
11 following elements at the approximate costs set forth below:

12	Conservation Practices	
13	Cost Sharing Program .....	3,700,000
14	Sustainable Agriculture Program .....	287,500
15	Streambank Restoration .....	287,500

16 Section 101. The sum of \$1,725,000, or so much thereof  
17 as may be necessary, is appropriated To the Department of  
18 Agriculture from the Partners for Conservation Fund for  
19 health insurance premiums and operational expenses of Soil  
20 and Water Conservation Districts.

21  
22 Section 105. The following named sums, or so much  
23 thereof as may be necessary, respectively, for the objects



1 and purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of  
3 Agriculture for:

4 SPRINGFIELD BUILDINGS AND GROUNDS

5 Payable from General Revenue Fund:

6	For Personal Services .....	2,446,200
7	For State Contributions to State	
8	Employees' Retirement System .....	435,400
9	For State Contributions to	
10	Social Security .....	206,000
11	For Contractual Services .....	2,094,300
12	For Payment to the City of Springfield	
13	for Fire Protection Services at the	
14	Illinois State Fairgrounds .....	121,000
15	For Commodities .....	92,200
16	For Equipment .....	89,400
17	For Telecommunications Services .....	52,800
18	For Operation of Auto Equipment .....	<u>5,800</u>
19	Total	\$5,543,100

20 Section 110. The sum of \$1,500,000, or so much thereof  
21 as may be necessary, is appropriated from the Illinois State  
22 Fair Fund to the Department of Agriculture to promote and  
23 conduct activities at the Illinois State Fairgrounds at  
24 Springfield other than the Illinois State Fair, including

1 administrative expenses. No expenditures from the  
 2 appropriation shall be authorized until revenues from  
 3 fairground uses sufficient to offset such expenditures have  
 4 been collected and deposited into the Illinois State Fair  
 5 Fund.

6 Section 115. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Agriculture for:

9 DUQUOIN BUILDINGS AND GROUNDS

10 Payable from General Revenue Fund:

11	For Personal Services .....	1,079,700
12	For State Contributions to State	
13	Employees' Retirement System .....	192,200
14	For State Contributions to	
15	Social Security .....	82,600
16	For Contractual Services .....	651,700
17	For Commodities .....	89,900
18	For Equipment .....	99,500
19	For Telecommunications Services .....	40,200
20	For Operation of Auto Equipment .....	<u>19,800</u>
21	Total	\$2,255,600

22 Section 120. The sum of \$545,000, or so much thereof as  
 23 may be necessary, is appropriated from the Agricultural

1 Premium Fund to the Department of Agriculture to conduct  
 2 activities at the Illinois State Fairgrounds at DuQuoin other  
 3 than the Illinois State Fair, including administrative  
 4 expenses. No expenditures from the appropriation shall be  
 5 authorized until revenues from fairgrounds uses sufficient to  
 6 offset such expenditures have been collected and deposited  
 7 into the Agricultural Premium Fund.

8 Section 125. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Agriculture for:

11 DUQUOIN STATE FAIR

12 Payable from General Revenue Fund:

13	For Personal Services .....	333,100
14	For State Contributions to State	
15	Employees' Retirement System .....	59,300
16	For State Contributions to	
17	Social Security .....	25,500
18	For Contractual Services .....	436,400
19	For Travel .....	5,000
20	For Commodities .....	20,400
21	For Printing .....	7,200
22	For Equipment .....	5,800
23	For Telecommunications Services .....	29,700
24	For Operation of Auto Equipment .....	1,000

1 For Entertainment at the  
 2 DuQuoin State Fair .....411,500  
 3 Total \$1,334,900

4 Payable from the Agricultural Premium Fund:

5 For Financial Assistance for the  
 6 DuQuoin State Fair .....455,200

7 Section 130. The following named amount, or so much  
 8 thereof as may be necessary, is appropriated to the  
 9 Department of Agriculture for:

10 ILLINOIS STATE FAIR

11 Payable from the Illinois State Fair Fund:

12 For Operations of the Illinois State Fair  
 13 Including Entertainment and the Percentage  
 14 Portion of Entertainment Contracts .....4,000,000  
 15 Total \$4,000,000

16 Section 135. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Agriculture for:

19 COUNTY FAIRS AND HORSE RACING

20 Payable from the Agricultural Premium Fund:

21 For Personal Services .....54,800  
 22 For State Contributions to State  
 23 Employees' Retirement System .....9,800

1 For State Contributions to  
2 Social Security .....4,200  
3 For Contractual Services .....26,600  
4 For Travel .....2,400  
5 For Commodities .....1,900  
6 For Printing .....3,300  
7 For Equipment .....10,700  
8 For Telecommunications Services .....4,700  
9 For Operation of Auto Equipment .....2,900  
10 Total \$121,300

11 Payable from Illinois Standardbred

12 Breeders Fund:

13 For Personal Services .....51,300  
14 For State Contributions to State  
15 Employees' Retirement System .....9,200  
16 For State Contributions to  
17 Social Security .....4,000  
18 For Contractual Services .....49,000  
19 For Travel .....2,400  
20 For Commodities .....2,400  
21 For Printing .....2,900  
22 For Operation of Auto Equipment .....5,700  
23 Total \$126,900

24 Payable from Illinois Thoroughbred

25 Breeders Fund:

1	For Personal Services .....	249,400
2	For State Contributions to State	
3	Employees' Retirement System .....	44,400
4	For State Contributions to	
5	Social Security .....	19,500
6	For Contractual Services .....	84,400
7	For Travel .....	2,200
8	For Commodities .....	2,400
9	For Printing .....	2,000
10	For Equipment .....	14,200
11	For Telecommunications Services .....	10,400
12	For Operation of Auto Equipment .....	<u>8,100</u>
13	Total	\$437,000

14           Section 140. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Agriculture for:

17                           ADMINISTRATIVE SERVICES PROGRAMS

18 Payable from the Illinois Rural

19 Rehabilitation Fund:

20 For Illinois' part in administration

21 of Titles I and II of the federal

22 Bankhead-Jones Farm Tenant Act:

23 For Programs, Loans and Grants ..... 20,000

24 Payable from the General Revenue Fund:

1 For the Agricultural Leadership Foundation .....29,400

2 For distribution of institutional agricultural

3 research grants to public universities

4 authorized by the Food and Agriculture

5 Research Act to include administrative costs

6 incurred by the Department of Agriculture

7 pursuant to Section 15 of the Food and

8 Agriculture Research Act (Public

9 Act 89-182) .....5,700,000

10 Payable from the General Revenue Fund:

11 For a grant to the AgrAbility Program

12 pursuant to Public Act 94-0216 .....250,000

13 Total \$5,999,400

14 Section 145. The following named amount, or so much

15 thereof as may be necessary, is appropriated to the

16 Department of Agriculture for:

17 LAND AND WATER RESOURCES PROGRAMS

18 Payable from the General Revenue Fund:

19 For Soil Surveys in Mapping Illinois

20 Soil and operational expenses .....400,000

21 For grants to Soil and Water Conservation

22 Districts for clerical and other personnel,

23 for education and promotional assistance,

24 and for expenses of Soil and Water Conservation

1	District Boards and administrative	
2	Expenses .....	<u>7,421,800</u>
3	Total	\$7,821,800

4 Section 150. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Agriculture for:

7 ILLINOIS STATE FAIR PROGRAMS

8 Payable from the General Revenue Fund:

9	For Awards to Livestock Breeders	
10	and related expenses .....	151,000
11	For Awards and Premiums at the	
12	Illinois State Fair	
13	and related expenses .....	279,400
14	For Awards and Premiums for Grand	
15	Circuit Horse Racing at the	
16	Illinois State Fairgrounds	
17	and related expenses .....	<u>129,900</u>
18	Total	\$560,300

19 Payable from the Illinois State Fair Fund:

20	For Awards to Livestock Breeders	
21	and related expenses .....	48,800
22	For Awards and Premiums at the	
23	Illinois State Fair	
24	and related expenses .....	200,100



1 For Awards and Premiums for Grand  
 2 Circuit Horse Racing at the  
 3 Illinois State Fairgrounds  
 4 and related expenses .....54,900  
 5 Total \$303,800

6 Section 155. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Agriculture for:

9 DUQUOIN STATE FAIR PROGRAMS

10 Payable from General Revenue Fund:

11 For awards and premiums to the  
 12 DuQuoin State Fair and related expenses ..... 130,900  
 13 For harness racing at the  
 14 DuQuoin State Fair and related expenses .....27,800  
 15 Total \$158,700

16 Section 160. The following named amounts, or so much  
 17 thereof as may be necessary, are appropriated to the  
 18 Department of Agriculture for:

19 COUNTY FAIRS AND HORSE RACING PROGRAMS

20 Payable from the Illinois Racing

21 Quarterhorse Breeders Fund:

22 For promotion of the Illinois horse  
 23 racing and breeding industry .....71,200

1 Payable from the Illinois Standardbred  
2 Breeders Fund:  
3 For grants and other purposes .....1,473,200  
4 Payable from the Illinois Thoroughbred  
5 Breeders Fund:  
6 For grants and other purposes .....2,007,900  
7 Total \$2,622,300  
8 Payable from the Agricultural Premium Fund:  
9 For distribution to encourage and aid  
10 county fairs and other agricultural  
11 societies. This distribution shall be  
12 prorated and approved by the Department  
13 of Agriculture .....2,276,100  
14 For premiums to agricultural extension  
15 or 4-H clubs to be distributed at a  
16 uniform rate .....1,012,000  
17 For premiums to vocational  
18 agriculture fairs .....429,500  
19 For rehabilitation of county fairgrounds .....2,602,000  
20 For grants and other purposes for county  
21 fair and state fair horse racing .....413,000  
22 Total \$6,732,600  
23 Payable from the General Revenue Fund:  
24 For distribution to county fairs for  
25 premiums and rehabilitation as set

1	forth in the Agriculture Fair Act .....	<u>626,600</u>
2	Total	\$626,600
3	Payable from Fair and Exposition Fund:	
4	For distribution to County Fairs and	
5	Fair and Exposition Authorities .....	<u>1,357,400</u>
6	Total	\$1,357,400

7 Section 165. The amount of \$400,000, or so much thereof  
8 as may be necessary, is appropriated from the General Revenue  
9 Fund to the Department of Agriculture for grants, contracts,  
10 and administrative expenses associated with the development  
11 of the Illinois Grape and Wine Industry, including prior year  
12 costs.

13 ARTICLE 2

14 Section 5. The following named amounts, or so much of  
15 those amounts as may be necessary, respectively, for the  
16 objects and purposes named, are appropriated from the General  
17 Revenue Fund to meet the ordinary and contingent expenses of  
18 the Office of the State Appellate Defender:

19	For Personal Services .....	15,313,416
20	For State Contribution to State Employees'	
21	Retirement System .....	2,536,055
22	For State Contributions to Social Security .....	1,171,476

1	For Contractual Services .....	2,051,161
2	For Travel .....	111,800
3	For Commodities .....	41,100
4	For Printing .....	36,100
5	For Equipment .....	54,400
6	For EDP .....	683,426
7	For Telecommunications .....	154,756
8	For Law Student Program .....	<u>74,527</u>
9	Total	\$22,228,217

10 Section 10. The following named amounts, or so much of  
11 those amounts as may be necessary, respectively, are  
12 appropriated from the General Revenue Fund to the Office of  
13 the State Appellate Defender for the ordinary and contingent  
14 expenses of the Post Conviction Unit:

15	For Personal Services .....	851,071
16	For State Contribution to State Employees' 17 Retirement System .....	140,946
18	For State Contributions to Social Security .....	65,107
19	For Contractual Services .....	215,166
20	For Travel .....	25,000
21	For Commodities .....	3,000
22	For Printing .....	3,000
23	For Equipment .....	6,500
24	For EDP .....	20,550

1	For Telecommunications .....	<u>16,900</u>
2	Total	\$1,347,240

3 Section 15. The following named amounts, or so much of  
 4 those amounts, as may be necessary, respectively, for the  
 5 objects and purposes named, are appropriated to the Office  
 6 of the State Appellate Defender for expenses related to  
 7 federally assisted programs to work on systemic sentencing  
 8 issues appeals cases to which the agency is appointed:

9 Payable from State Appellate Defender

10	Federal Trust Fund .....	200,000
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11 Section 20. The following named amount of \$3,080,099, or  
 12 so much thereof as may be necessary, is appropriated from  
 13 the Capital Litigation Trust Fund to the Office of the State  
 14 Appellate Defender for expenses incurred in providing  
 15 assistance to trial attorneys under item (c) (5) of Section  
 16 10 of the State Appellate Defender Act.

17 Section 25. The following named amount, \$250,200, or so  
 18 much thereof as may be necessary, respectively, is  
 19 appropriated from the General Revenue Fund to the Office of  
 20 the State Appellate Defender for the ordinary and contingent  
 21 expenses of the Expungement Program.

1           Section 30. The following named amount, \$20,000, or so  
2 much thereof as may be necessary, respectively, is  
3 appropriated from the General Revenue Fund to the Office of  
4 the State Appellate Defender to provide statewide training to  
5 Public Defenders under the Public Defender Training Program.

6           Section 35. The following named amount, \$350,000, or so  
7 much thereof as may be necessary, respectively, is  
8 appropriated from the General Revenue Fund to the Office of  
9 the State Appellate Defender to develop a Juvenile Defender  
10 Resource Center.

11          Section 40. The following named amount, \$63,176, or so  
12 much thereof as may be necessary, respectively, is  
13 appropriated from the General Revenue Fund to the Office of  
14 the State Appellate Defender for State Matching.

15          Section 45. The following named amount, \$3,716, or so  
16 much thereof as may be necessary, respectively, is  
17 appropriated from the General Revenue Fund to the State  
18 Appellate Defender for deposit into the State Appellate  
19 Defender Federal Trust Fund.

20          Section 50. The following named amount, \$3,716, or so  
21 much thereof as may be necessary, respectively, is

1 appropriated from the State Appellate Defender Federal Trust  
 2 Fund for a refund to the Criminal Justice Information  
 3 Authority.

4 ARTICLE 3

5 Section 5. The following named amounts, or so much of  
 6 those amounts as may be necessary, respectively, are  
 7 appropriated to the Office of the State's Attorneys Appellate  
 8 Prosecutor for the objects and purposes hereinafter named to  
 9 meet its ordinary and contingent expenses for the fiscal year  
 10 ending June 30, 2009:

11 For Personal Services:

12 Payable from General Revenue Fund for  
 13 Collective Bargaining Unit .....3,060,000

14 Payable from General Revenue Fund for  
 15 Administrative Unit .....1,233,700

16 Payable from State's Attorneys Appellate  
 17 Prosecutor's County Fund .....821,300

18 For State Contribution to the

19 State Employees' Retirement System Pick Up:

20 Payable from General Revenue Fund for  
 21 Collective Bargaining Unit .....101,300

22 Payable from General Revenue Fund for  
 23 Administrative Unit .....34,800

1 Payable from State's Attorneys Appellate  
2 Prosecutor's County Fund .....32,852  
3 For State Contribution to the  
4 State Employees' Retirement System:  
5 Payable from General Revenue Fund for  
6 Collective Bargaining Unit .....340,300  
7 Payable from General Revenue Fund for  
8 Administrative Unit .....116,600  
9 Payable from State's Attorneys Appellate  
10 Prosecutor's County Fund .....172,876  
11 For State Contribution to Social Security:  
12 Payable from General Revenue Fund for  
13 Collective Bargaining Unit .....234,090  
14 Payable from General Revenue Fund for  
15 Administrative Unit .....94,378  
16 Payable from State's Attorneys Appellate  
17 Prosecutor's County Fund .....62,830  
18 For County Reimbursement to State  
19 for Group Insurance:  
20 Payable from State's Attorneys Appellate  
21 Prosecutor's County Fund .....198,750  
22 For Contractual Services:  
23 Payable from General Revenue Fund .....382,100  
24 Payable from State's Attorneys Appellate  
25 Prosecutor's County Fund .....620,900



1 For Contractual Services for  
2 Tax Objection Casework:  
3 Payable from General Revenue Fund .....71,400  
4 Payable from State's Attorneys Appellate  
5 Prosecutor's County Fund .....33,600  
6 For Contractual Services for  
7 Rental of Real Property:  
8 Payable from General Revenue Fund .....233,300  
9 Payable from State's Attorneys Appellate  
10 Prosecutor's County Fund .....136,000  
11 For Travel:  
12 Payable from General Revenue Fund .....17,000  
13 Payable from State's Attorneys Appellate  
14 Prosecutor's County Fund .....12,000  
15 For Commodities:  
16 Payable from General Revenue Fund .....15,200  
17 Payable from State's Attorneys Appellate  
18 Prosecutor's County Fund .....15,000  
19 For Printing:  
20 Payable from General Revenue Fund .....5,000  
21 Payable from State's Attorneys Appellate  
22 Prosecutor's County Fund .....10,000  
23 For Equipment:  
24 Payable from General Revenue Fund .....5,700  
25 Payable from State's Attorneys Appellate

1	Prosecutor's County Fund .....	35,000
2	For Electronic Data Processing:	
3	Payable from General Revenue Fund .....	16,500
4	Payable from State's Attorneys Appellate	
5	Prosecutor's County Fund .....	35,000
6	For Telecommunications:	
7	Payable from General Revenue Fund .....	21,300
8	Payable from State's Attorneys Appellate	
9	Prosecutor's County Fund .....	35,100
10	For Operation of Automotive Equipment:	
11	Payable from General Revenue Fund .....	10,800
12	Payable from State's Attorneys Appellate	
13	Prosecutor's County Fund .....	15,000
14	For Law Intern Program:	
15	Payable from General Revenue Fund .....	80,000
16	Payable from State's Attorneys Appellate	
17	Prosecutor's County Fund .....	27,400
18	For Continuing Legal Education:	
19	Payable from General Revenue Fund .....	250,000
20	Payable from Continuing Legal Education	
21	Trust Fund .....	150,000
22	For Legal Publications:	
23	Payable from General Revenue Fund .....	8,000
24	Payable from State's Attorneys Appellate	
25	Prosecutor's County Fund .....	13,900

1 For expenses for assisting County State's  
2 Attorneys for services provided under the  
3 Illinois Public Labor Relations Act:  
4 For Personal Services:  
5 Payable from General Revenue Fund .....101,000  
6 Payable from State's Attorneys Appellate  
7 Prosecutor's County Fund .....51,500  
8 For State Contribution to the  
9 State Employees' Retirement System Pick Up:  
10 Payable from General Revenue Fund .....3,700  
11 Payable from State's Attorneys Appellate  
12 Prosecutor's County Fund .....2,100  
13 For State Contribution to the  
14 State Employees' Retirement System:  
15 Payable from General Revenue Fund .....10,400  
16 Payable from State's Attorneys Appellate  
17 Prosecutor's County Fund .....10,840  
18 For Contribution to Social Security:  
19 Payable from General Revenue Fund: .....7,726  
20 Payable from State's Attorneys Appellate  
21 Prosecutor's County Fund .....4,000  
22 For County Reimbursement to State  
23 for Group Insurance:  
24 Payable from State's Attorneys Appellate  
25 Prosecutor's County Fund .....15,900

1 For Contractual Services:

2 Payable from General Revenue Fund .....6,400

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund .....253,800

5 For Travel:

6 Payable from General Revenue Fund .....700

7 Payable from State's Attorneys Appellate

8 Prosecutor's County Fund .....1,200

9 For Commodities:

10 Payable from General Revenue Fund .....600

11 Payable from State's Attorneys Appellate

12 Prosecutor's County Fund .....900

13 For Equipment:

14 Payable from General Revenue Fund .....600

15 Payable from State's Attorneys Appellate

16 Prosecutor's County Fund .....1,500

17 For Operation of Automotive Equipment:

18 Payable from General Revenue Fund .....1,100

19 Payable from State's Attorneys Appellate

20 Prosecutor's County Fund .....1,200

21 For expenses pursuant to Narcotics Profit

22 Forfeiture Act:

23 Payable from Narcotics Profit Forfeiture Fund .....0

24 For Expenses Pursuant to Drug Asset Forfeiture

25 Procedure Act:

1 Payable from Narcotics Profit Forfeiture  
 2 Fund .....1,350,000

3 For Expenses Pursuant to P.A. 84-1340, which  
 4 requires the Office of the State's Attorneys  
 5 Appellate Prosecutor to conduct training  
 6 programs for Illinois State's Attorneys,  
 7 Assistant State's Attorneys and Law  
 8 Enforcement Officers on techniques and  
 9 methods of eliminating or reducing the  
 10 trauma of testifying in criminal proceedings  
 11 for children who serve as witnesses in such  
 12 proceedings; and other authorized criminal  
 13 justice training programs:

14 Payable from General Revenue Fund .....120,000

15 For Expenses Related to federally assisted  
 16 Programs to assist local State's Attorneys  
 17 including special appeals, drug related cases  
 18 and cases arising under the Narcotics Profit  
 19 Forfeiture Act on the request of the State's Attorney:

20 Payable from Special Federal Grant Project  
 21 Fund .....2,000,000

22 For Local Matching Purposes:

23 Payable from State's Attorneys Appellate  
 24 Prosecutor's County Fund .....0

25 For State Matching Purposes:

1 Payable from General Revenue Fund .....150,000  
2 For Expenses Pursuant to Grant Agreements  
3 For Training Grant Programs:  
4 Payable from Continuing Legal Education  
5 Trust Fund .....0  
6 For Expenses Pursuant to the Capital  
7 Crimes Litigation Act:  
8 Payable from the Capital Litigation  
9 Trust Fund .....600,000  
10 For Appropriation to the State Treasurer  
11 for Expenses Incurred by State's Attorneys  
12 other than Cook County:  
13 Payable from the Capital Litigation  
14 Trust Fund .....1,000,000  
15 For Appropriation to the State's  
16 Attorneys Appellate Prosecutor for  
17 a grant to the Cook County State's  
18 Attorney for expenses incurred in  
19 filing appeals in Cook County .....3,400,000  
20 For Appropriation to the State's  
21 Attorneys Appellate Prosecutor  
22 for Federal Grants .....1,500,000

1 Section 5. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Illinois Arts  
 5 Council:

6 Payable from the General Revenue Fund:

7	For Personal Services .....	1,425,400
8	For State Contributions to State	
9	Employees' Retirement Contributions .....	253,700
10	For State Contributions to	
11	Social Security .....	109,000
12	For Contractual Services .....	211,500
13	For Travel .....	33,800
14	For Commodities .....	11,000
15	For Printing .....	70,500
16	For Equipment .....	12,000
17	For Electronic Data Processing .....	200,000
18	For Telecommunications Services .....	24,200
19	For Travel and Meeting Expenses of	
20	the Arts Council and Panel Members .....	<u>37,500</u>
21	Total	\$2,388,600

22 Section 10. The following named sums, or so much thereof  
 23 as may be necessary, respectively, for the objects and  
 24 purposes hereinafter named, are appropriated to the Illinois

1 Arts Council to enhance the cultural environment in Illinois:  
 2 Payable from General Revenue Fund:  
 3 For Grants and Financial Assistance for  
 4 Arts Organizations .....6,373,500  
 5 For Grants and Financial Assistance for  
 6 Special Constituencies .....2,340,900  
 7 For Grants and Financial Assistance for  
 8 International Grant Awards .....859,900  
 9 For Grants and Financial Assistance for  
 10 Arts Education .....1,414,200  
 11 Total \$10,988,500

12 Payable from Illinois Arts Council  
 13 Federal Grant Fund:  
 14 For Grants and Programs to Enhance  
 15 the Cultural Environment .....1,000,000  
 16 For the purposes of Administrative  
 17 Costs and Awarding Grants .....500,000

18 Section 15. The sum of \$852,600, or so much thereof as  
 19 may be necessary, is appropriated from the General Revenue  
 20 Fund to the Illinois Arts Council for the purpose of funding  
 21 administrative and grant expenses associated with humanities  
 22 programs and related activities.

23 Section 20. The amount of \$324,100 or so much thereof as



1 may be necessary, is appropriated from the General Revenue  
 2 Fund to the Illinois Arts Council for grants to certain  
 3 public radio and television stations for operating costs.

4 Section 25. The amount of \$4,177,700 or so much thereof  
 5 as may be necessary is appropriated from the General Revenue  
 6 Fund to the Illinois Arts Council for grants to certain  
 7 public radio and television stations and related  
 8 administrative expenses, pursuant to the Public Radio and  
 9 Television Grant Act.

10 ARTICLE 5

11 Section 5. The following named sums, or so much thereof  
 12 as may be necessary, respectively, are appropriated to the  
 13 Attorney General to meet the ordinary and contingent expenses  
 14 of the following division of the Office of the Attorney  
 15 General:

16 GENERAL OFFICE

17	For Personal Services .....	33,620,000
18	For State Contribution to State	
19	Employees' Retirement System .....	5,567,800
20	For State Contribution to Social Security .....	2,572,100
21	For Employees' Retirement Contributions	
22	Paid by Employer .....	336,400

1	For Contractual Services .....	2,935,000
2	For Travel .....	353,000
3	For Commodities .....	125,000
4	For Printing .....	120,000
5	For Equipment .....	375,000
6	For Electronic Data Processing .....	1,450,000
7	For Telecommunications .....	690,000
8	For Operation of Auto Equipment .....	140,000
9	For Operational Expenses, Office	
10	of the Inspector General .....	<u>300,000</u>
11	Total	\$48,584,300

12 Section 10. The sum of \$1,650,000, or so much thereof as  
 13 is available for use by the Attorney General, is appropriated  
 14 to the Attorney General from the Illinois Gaming Law  
 15 Enforcement Fund for State law enforcement purposes.

16 Section 15. The following named sums, or so much thereof  
 17 as may be necessary, respectively, are appropriated from the  
 18 Asbestos Abatement Fund to the Attorney General to meet the  
 19 ordinary and contingent expenses of the Environmental  
 20 Enforcement-Asbestos Litigation Division:

21 ENVIRONMENTAL ENFORCEMENT-  
 22 ASBESTOS LITIGATION DIVISION

23	For Personal Services .....	1,428,700
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1	For State Contribution to State	
2	Employees' Retirement System .....	235,900
3	For State Contribution to Social Security .....	109,300
4	For Employees' Retirement Contributions	
5	Paid by the Employer .....	14,300
6	For Group Insurance .....	349,800
7	For Contractual Services .....	500,000
8	For Travel .....	45,000
9	For Operational Expenses .....	<u>60,000</u>
10	Total	\$2,743,000

11       Section 20. The amount of \$5,500,000, or so much thereof  
12 as may be necessary, is appropriated from the Attorney  
13 General Court Ordered and Voluntary Compliance Payment  
14 Projects Fund to the Office of the Attorney General for use,  
15 subject to pertinent court order or agreement, in the  
16 performance of any function pertaining to the exercise of the  
17 duties of the Attorney General, including State law  
18 enforcement and public education.

19       Section 25. The amount of \$2,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Illinois  
21 Charity Bureau Fund to the Office of the Attorney General to  
22 enforce the provisions of the Solicitation for Charity Act  
23 and to gather and disseminate information about charitable

1 trustees and organizations to the public.

2 Section 30. The amount of \$2,550,000, or so much thereof  
3 as may be necessary, is appropriated from the Attorney  
4 General Whistleblower Reward and Protection Fund to the  
5 Office of the Attorney General for State law enforcement  
6 purposes.

7 Section 35. The amount of \$900,000, or so much thereof  
8 as may be necessary, is appropriated from the Capital  
9 Litigation Trust Fund to the Attorney General for financial  
10 support under the Capital Crimes Litigation Act.

11 Section 40. The amount of \$1,050,000, or so much thereof  
12 as may be necessary, is appropriated from the Tobacco  
13 Settlement Recovery Fund to the Attorney General for the  
14 funding of a unit responsible for oversight, enforcement, and  
15 implementation of the Master Settlement Agreement entered in  
16 the case of People of the State of Illinois v. Philip Morris,  
17 et al. (Circuit Court of Cook County, No. 96L13146), for  
18 enforcement of the Tobacco Product Manufacturers' Escrow Act,  
19 and for handling remaining tobacco-related litigation.

20 Section 45. The amount of \$3,600,000, or so much thereof  
21 as may be necessary, is appropriated from the Attorney

1 General's State Projects and Court Ordered Distribution Fund  
 2 to the Attorney General for payment of interagency  
 3 agreements, for court-ordered distributions to third parties,  
 4 and, subject to pertinent court order, for performance of any  
 5 function pertaining to the exercise of the duties of the  
 6 Attorney General, including State law enforcement and public  
 7 education.

8 Section 50. The amount of \$5,000, or so much thereof as  
 9 may be necessary, is appropriated from the Attorney General's  
 10 Grant Fund to the Office of the Attorney General to be  
 11 expended in accordance with the terms and conditions upon  
 12 which those funds were received.

13 Section 55. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, for the objects  
 15 and purposes named in this Section, are appropriated to the  
 16 Attorney General to meet the ordinary and contingent expenses  
 17 of the Attorney General:

18 OPERATIONS

19 Payable from the Violent Crime Victims Assistance Fund:

20	For Personal Services .....	1,019,100
21	For State Contribution to State Employees'	
22	Retirement System .....	168,300
23	For State Contribution to Social Security .....	78,000

1	For Employees' Retirement Contributions	
2	Paid by the Employer .....	10,200
3	For Group Insurance .....	318,000
4	For Operational Expenses,	
5	Crime Victims Services Division .....	150,000
6	For Operational Expenses,	
7	Automated Victim Notification System .....	800,000
8	For Awards and Grants under the Violent	
9	Crime Victims Assistance Act .....	<u>8,000,000</u>
10	Total	\$10,543,600

11       Section 60. The amount of \$320,000, or so much thereof  
12 as may be necessary, is appropriated from the Child Support  
13 Administrative Fund to the Office of the Attorney General for  
14 child support enforcement purposes.

15       Section 65. The amount of \$2,050,000, or so much thereof  
16 as may be necessary, is appropriated from the Attorney  
17 General Federal Grant Fund to the Office of the Attorney  
18 General for funding for federal grants.

19       Section 70. The amount of \$500,000, or so much thereof  
20 as may be necessary, is appropriated from the Sex Offender  
21 Management Board Fund to the Sex Offender Management Board  
22 for the purposes authorized by the Sex Offender Management

1 Board Act including, but not limited to, sex offender  
2 evaluation, treatment, and monitoring programs and grants.  
3 Funding received from private sources is to be expended in  
4 accordance with the terms and conditions placed upon the  
5 funding.

6 Section 75. The amount of \$50,000, or so much thereof as  
7 may be necessary, is appropriated from the Statewide Grand  
8 Jury Prosecution Fund to the Office of the Attorney General  
9 for expenses incurred in criminal prosecutions arising under  
10 the Statewide Grand Jury Act.

11 Section 80. The sum of \$5,000,000, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue  
13 Fund to the Office of the Attorney General for disbursement  
14 to the Illinois Equal Justice Foundation in accordance with  
15 the terms of Section 25 of the Illinois Equal Justice Act.

16 ARTICLE 6

17 Section 5. The following named amounts, or so much of  
18 those amounts as may be necessary, respectively, are  
19 appropriated to the Auditor General to meet the ordinary and  
20 contingent expenses of the Office of the Auditor General, as  
21 provided in the Illinois State Auditing Act:

1	For Personal Services:	
2	For Regular Positions .....	5,698,000
3	Employee Contribution to Retirement	
4	System by Employer .....	0
5	For State Contribution to State	
6	Employees' Retirement System .....	945,900
7	For State Contribution to Social	
8	Security .....	435,900
9	For Contractual Services .....	1,365,800
10	For Travel .....	80,000
11	For Commodities .....	22,000
12	For Printing .....	25,000
13	For Equipment .....	100,000
14	For Electronic Data Processing .....	120,000
15	For Telecommunications .....	75,000
16	For Operation of Auto Equipment .....	<u>6,000</u>
17	Total	\$8,873,600

18 Section 10. The sum of \$19,563,300, or so much of that  
 19 amount as may be necessary, is appropriated to the Auditor  
 20 General from the Audit Expense Fund for audits, studies, and  
 21 investigations.



1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named are appropriated to the  
 4 Department of Central Management Services:

5 BUREAU OF ADMINISTRATIVE OPERATIONS

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services .....	1,034,100
8	For State Contributions to State	
9	Employees' Retirement System .....	184,100
10	For State Contributions to Social	
11	Security .....	79,100
12	For Contractual Services .....	230,000
13	For Travel .....	30,800
14	For Commodities .....	8,900
15	For Printing .....	17,000
16	For Equipment .....	4,000
17	For Electronic Data Processing .....	713,700
18	For Telecommunications Services .....	44,800
19	For Operation of Auto Equipment .....	3,700
20	For Refunds .....	<u>1,700</u>
21	Total	\$2,351,900

22 PAYABLE FROM STATE GARAGE REVOLVING FUND

23	For Personal Services .....	0
24	For State Contributions to State	
25	Employees' Retirement System .....	0

1	For State Contribution to	
2	Social Security .....	0
3	For Group Insurance .....	0
4	For Contractual Services .....	13,000
5	For Travel .....	0
6	For Commodities .....	2,500
7	For Printing .....	1,200
8	For Equipment .....	2,100
9	For Electronic Data Processing .....	1,027,000
10	For Telecommunications Services .....	<u>1,900</u>
11	Total	\$1,047,700
12	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
13	For Personal Services .....	225,200
14	For State Contribution to State	
15	Employees' Retirement Fund .....	40,100
16	For State Contributions to Social	
17	Security .....	17,200
18	For Group Insurance .....	47,700
19	For Contractual Services .....	16,500
20	For Travel .....	1,500
21	For Commodities .....	2,600
22	For Printing .....	2,600
23	For Equipment .....	3,100
24	For Electronic Data Processing .....	0
25	For Telecommunications Services .....	<u>4,700</u>

1	Total	\$361,200
2	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
3	For Personal Services .....	225,200
4	For State Contributions to State	
5	Employees' Retirement System .....	40,100
6	For State Contribution to	
7	Social Security .....	17,200
8	For Group Insurance .....	47,700
9	For Contractual Services .....	22,000
10	For Travel .....	800
11	For Commodities .....	4,500
12	For Printing .....	6,700
13	For Equipment .....	5,200
14	For Electronic Data Processing .....	3,218,100
15	For Telecommunications Services .....	<u>2,500</u>
16	Total	\$3,590,000
17	PAYABLE FROM PROFESSIONAL SERVICES FUND	
18	For Personal Services .....	7,806,000
19	For State Contributions to State	
20	Employees' Retirement System .....	1,389,200
21	For State Contributions to Social	
22	Security .....	597,200
23	For Group Insurance .....	1,812,600
24	For Contractual Services .....	2,954,500
25	For Travel .....	236,400

1	For Commodities .....	27,600
2	For Printing .....	69,000
3	For Equipment .....	80,500
4	For Electronic Data Processing .....	162,500
5	For Telecommunications Services .....	104,600
6	For Operation of Auto Equipment .....	4,500
7	For Professional Services including	
8	Administrative and Related Costs .....	<u>2,580,100</u>
9	Total	\$17,824,700

10 Section 10. In addition to any other amounts  
 11 appropriated, the following named amounts, or so much thereof  
 12 as may be necessary, are appropriated to the Department of  
 13 Central Management Services for costs and expenses associated  
 14 with or in support of a General and Regulatory Shared  
 15 Services Center:

16	Payable from State Garage Revolving Fund .....	596,200
17	Payable from Statistical Services	
18	Revolving Fund .....	3,206,200
19	Payable from Communications Revolving Fund .....	1,497,300
20	Payable from Facilities Management	
21	Revolving Fund .....	1,196,500
22	Payable from Health Insurance Reserve Fund .....	<u>412,400</u>
23	Total	\$6,908,600

1 Section 15. In addition to any other amounts heretofore  
 2 appropriated for such purpose, \$100,000, or so much thereof  
 3 as may be necessary, is appropriated from the Efficiency  
 4 Initiatives Revolving Fund to the Department of Central  
 5 Management Services for expenses authorized under Sections  
 6 6p-5 and 8.16c of the State Finance Act, including related  
 7 operating and administrative costs.

8 Section 20. The amount of \$100,000, or so much thereof  
 9 as may be necessary, is appropriated from the CMS State  
 10 Projects Fund to the Department of Central Management  
 11 Services for purposes authorized under Section 405-25 of the  
 12 Department of Central Management Services Law of the Civil  
 13 Administrative Code of Illinois and associated operating and  
 14 administrative costs.

15 Section 25. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, for the objects  
 17 and purposes hereinafter named, are appropriated to the  
 18 Department of Central Management Services:

19 ILLINOIS INFORMATION SERVICES

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services .....	543,700
22	For State Contributions to State	
23	Employees' Retirement System .....	96,800

1	For State Contributions to Social	
2	Security .....	41,600
3	For Contractual Services .....	116,800
4	For Travel .....	4,200
5	For Commodities .....	1,700
6	For Printing .....	300
7	For Equipment .....	36,400
8	For Telecommunications Services .....	26,800
9	For Operation of Auto Equipment .....	<u>2,000</u>
10	Total	\$870,300

11                   PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12	For Personal Services .....	4,358,300
13	For State Contributions to State	
14	Employees' Retirement System .....	775,700
15	For State Contributions to Social	
16	Security .....	333,400
17	For Group Insurance .....	1,224,300
18	For Contractual Services .....	1,897,500
19	For Travel .....	54,700
20	For Commodities .....	100,500
21	For Printing .....	90,500
22	For Equipment .....	259,700
23	For Electronic Data Processing .....	111,400
24	For Telecommunications Services .....	0
25	For Operation of Auto Equipment .....	<u>147,700</u>

1 Total \$9,353,700

2 Section 30. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 for the objects and purposes hereinafter named, to the  
5 Department of Central Management Services:

6 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Personal Services .....2,037,300

9 For State Contributions to State

10 Employees' Retirement System .....362,600

11 For State Contributions to Social

12 Security .....155,900

13 For Contractual Services .....103,100

14 For Travel .....24,600

15 For Commodities .....12,200

16 For Printing .....4,500

17 For Equipment .....7,100

18 For Telecommunications Services .....40,800

19 For Operation of Auto Equipment .....0

20 Total \$2,748,100

21 PAYABLE FROM STATE GARAGE REVOLVING FUND

22 For Personal Services .....9,186,800

23 For State Contributions to State

24 Employees' Retirement System .....1,634,900

1	For State Contributions to Social	
2	Security .....	702,800
3	For Group Insurance .....	2,544,000
4	For Contractual Services .....	1,605,600
5	For Travel .....	39,200
6	For Commodities .....	116,700
7	For Printing .....	34,100
8	For Equipment .....	883,000
9	For Telecommunications Services .....	149,500
10	For Operation of Auto Equipment .....	30,700,000
11	For Refunds .....	<u>10,000</u>
12	Total	\$47,606,600

13	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
14	For Personal Services .....	1,332,600
15	For State Contributions to State	
16	Employees' Retirement System .....	237,200
17	For State Contributions to	
18	Social Security .....	101,900
19	For Group Insurance .....	349,800
20	For Contractual Services .....	460,000
21	For Travel .....	15,000
22	For Commodities .....	13,100
23	For Printing .....	1,500
24	For Equipment .....	2,000
25	For Electronic Data Processing .....	0



1	For Telecommunications Services .....	<u>18,400</u>
2	Total	\$2,531,500
3	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
4	For Personal Services .....	986,900
5	For State Contributions to State	
6	Employees' Retirement System .....	175,700
7	For State Contributions to Social	
8	Security .....	75,500
9	For Group Insurance .....	206,700
10	For Contractual Services .....	18,000
11	For Travel .....	20,000
12	For Commodities .....	500
13	For Printing .....	100
14	For Equipment .....	8,000
15	For Electronic Data Processing .....	0
16	For Telecommunications Services .....	<u>0</u>
17	Total	\$1,491,400
18	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
19	For Personal Services .....	189,700
20	For State Contributions to State	
21	Employees' Retirement System .....	33,800
22	For State Contributions to Social	
23	Security .....	14,500
24	For Group Insurance .....	47,700
25	For Contractual Services .....	8,500

1	For Travel .....	23,300
2	For Commodities .....	3,000
3	For Printing .....	700
4	For Equipment .....	11,900
5	For Electronic Data Processing .....	14,900
6	For Telecommunications Services .....	<u>9,700</u>
7	Total	\$357,700

8 Section 35. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named are appropriated to the  
11 Department of Central Management Services:

12 BUREAU OF BENEFITS

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Group Insurance .....	24,818,800
15	For payment of claims under the	
16	Representation and Indemnification	
17	in Civil Lawsuits Act .....	1,347,400
18	For auto liability, adjusting and administration	
19	of claims, loss control and prevention	
20	services, and auto liability claims .....	<u>1,600,200</u>
21	Total	\$27,766,400

22 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

23	For expenses of Cost Containment Program .....	288,000
24	For Life Insurance Coverage As Elected	

1 By Members Per The State Employees  
 2 Group Insurance Act of 1971 .....90,452,100  
 3 Total \$90,740,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

5 For Expenses of Cost Containment Program .....158,900  
 6 For provisions of Health Care Coverage  
 7 As Elected by Eligible Members Per  
 8 The State Employees Group Insurance Act  
 9 of 1971 .....12,752,000  
 10 Total \$12,910,900

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

12 For administrative costs of claims services  
 13 and payment of temporary total  
 14 disability claims of any state agency  
 15 or university employee .....6,411,800  
 16 For payment of Workers' Compensation  
 17 Act claims and contractual services in  
 18 connection with said claims payments .....121,512,200

PAYABLE FROM LOCAL GOVERNMENT

HEALTH INSURANCE RESERVE FUND

21 For expenses related to the administration  
 22 and operation of the Local Government  
 23 Health Program .....0

24 Expenditures from appropriations for treatment and

1 expense may be made after the Department of Central  
 2 Management Services has certified that the injured person was  
 3 employed and that the nature of the injury is compensable in  
 4 accordance with the provisions of the Workers' Compensation  
 5 Act or the Workers' Occupational Diseases Act, and then has  
 6 determined the amount of such compensation to be paid to the  
 7 injured person.

8 PAYABLE FROM STATE EMPLOYEES DEFERRED

9 COMPENSATION PLAN FUND

10 For expenses related to the administration  
 11 of the State Employees' Deferred  
 12 Compensation Plan .....1,019,000

13 Section 40. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, for the objects  
 15 and purposes hereinafter named are appropriated to the  
 16 Department of Central Management Services:

17 BUREAU OF PERSONNEL

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Personal Services .....5,105,500  
 20 For State Contributions to State  
 21 Employees' Retirement System .....908,600  
 22 For State Contributions to Social  
 23 Security .....390,600  
 24 For Contractual Services .....182,000

1	For Travel .....	22,300
2	For Commodities .....	28,400
3	For Printing .....	28,300
4	For Equipment .....	17,300
5	For Telecommunications Services .....	73,000
6	For Operation of Auto Equipment .....	1,000
7	For Awards to Employees and Expenses	
8	of the Employee Suggestion Board .....	8,200
9	For Wage Claims .....	809,500
10	For Expenses of the Upward Mobility Program .....	4,446,600
11	For Veterans' Job Assistance Program .....	282,200
12	For Governor's and Vito Marzullo's	
13	Internship programs .....	695,000
14	For Nurses' Tuition .....	<u>70,000</u>
15	Total	\$13,068,500

16       Section 45. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 for the objects and purposes hereinafter named to meet the  
19 ordinary and contingent expenses of the Department of Central  
20 Management Services:

21                           BUSINESS ENTERPRISE PROGRAM

22                           PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services .....	783,800
24	For State Contributions to State	

1	Employees' Retirement System .....	139,500
2	For State Contributions to Social	
3	Security .....	58,600
4	For Contractual Services .....	178,000
5	For Travel .....	18,000
6	For Commodities .....	8,100
7	For Printing .....	17,500
8	For Equipment .....	20,200
9	For Telecommunications Services .....	25,000
10	For Operation of Auto Equipment .....	<u>7,000</u>
11	Total	\$1,255,700

PAYABLE FROM MINORITY AND FEMALE

BUSINESS ENTERPRISE FUND

14	For Expenses of the Business	
15	Enterprise Program .....	50,000

16 Section 50. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 for the objects and purposes hereinafter named, to the  
 19 Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

22	For Contractual Services .....	15,439,200
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PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

24	For expenses related to the administration	
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1 and operation of surplus property and  
 2 recycling programs .....3,838,000

3 Section 55. The following named amounts, or so much  
 4 thereof as may be necessary, is appropriated from the  
 5 Facilities Management Revolving Fund to the Department of  
 6 Central Management Services for expenses related to the  
 7 following:

8 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

9	For Personal Services .....	20,354,400
10	For State Contributions to State	
11	Employees' Retirement System .....	3,622,300
12	For State Contributions to Social	
13	Security .....	1,558,200
14	For Group Insurance .....	5,135,700
15	For Contractual Services .....	170,458,100
16	For Travel .....	91,400
17	For Commodities .....	442,900
18	For Printing .....	6,000
19	For Equipment .....	62,000
20	For Electronic Data Processing .....	1,033,700
21	For Telecommunications Services .....	252,200
22	For Operation of Auto Equipment .....	112,400
23	For Lump Sums .....	<u>18,654,800</u>
24	Total	\$221,784,100

1 Section 60. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the objects and purposes hereinafter named to the  
 4 Department of Central Management Services:

5 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Deposit into the Communications Revolving  
 8 Fund for the purpose of Education Technology,  
 9 including, but not necessarily limited to,  
 10 operating and administrative costs .....18,152,600

11 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

12 For Personal Services .....46,867,500  
 13 For State Contributions to State  
 14 Employees' Retirement System .....8,340,600  
 15 For State Contributions to Social  
 16 Security .....3,585,400  
 17 For Group Insurance .....10,478,100  
 18 For Contractual Services .....2,410,700  
 19 For Travel .....271,500  
 20 For Commodities .....75,000  
 21 For Printing .....203,100  
 22 For Equipment .....184,500  
 23 For Electronic Data Processing .....90,238,800  
 24 For Telecommunications Services .....3,483,300



1	For Operation of Auto Equipment .....	60,000
2	For Refunds .....	<u>6,300,000</u>
3	Total	\$172,498,500
4	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
5	For Personal Services .....	7,747,400
6	For State Contributions to State	
7	Employees' Retirement System .....	1,378,800
8	For State Contributions to Social	
9	Security .....	592,700
10	For Group Insurance .....	1,812,600
11	For Contractual Services .....	3,139,000
12	For Travel .....	130,300
13	For Commodities .....	20,400
14	For Printing .....	5,000
15	For Equipment .....	30,000
16	For Telecommunications Services .....	101,503,100
17	For Operation of Auto Equipment .....	15,000
18	For Refunds .....	3,293,400
19	For Education Technology .....	<u>18,152,600</u>
20	Total	\$137,820,300

21 ARTICLE 8

22 Section 5. The following named amounts, or so much  
23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the  
2 Department of Children and Family Services:

3 CENTRAL ADMINISTRATION

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services .....	6,327,100
6	For Retirement Contributions .....	1,126,000
7	For State Contributions to	
8	Social Security .....	484,000
9	For Contractual Services .....	2,475,000
10	For Travel .....	157,600
11	For Commodities .....	6,800
12	For Printing .....	1,500
13	For Equipment .....	10,000
14	For Telecommunications .....	231,300
15	For Attorney General Representation	
16	on Child Welfare Litigation Issues .....	<u>574,100</u>
17	Total	\$11,393,400

18 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

19	For Expenditures of Private Funds	
20	for Child Welfare Improvements .....	<u>360,000</u>
21	Total	\$360,000

22 Section 10. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated  
24 to the Department of Children and Family Services:

1	INSPECTOR GENERAL	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Personal Services .....	1,030,000
4	For Retirement Contributions .....	183,300
5	For State Contributions to	
6	Social Security .....	78,800
7	For Contractual Services .....	636,000
8	For Travel .....	12,000
9	For Commodities .....	5,000
10	For Printing .....	200
11	For Equipment .....	1,000
12	For Telecommunications	
13	Services .....	<u>45,000</u>
14	Total	\$1,991,300

15       Section 15.    The following named amounts, or so much  
16   thereof as may be necessary, respectively, for the objects  
17   and purposes hereinafter named, are appropriated to the  
18   Department of Children and Family Services:

19	ADMINISTRATIVE CASE REVIEW	
20	PAYABLE FROM GENERAL REVENUE FUND	
21	For Personal Services .....	5,229,200
22	For Retirement Contributions .....	930,600
23	For State Contributions to	
24	Social Security .....	400,000

1	For Contractual Services .....	23,000
2	For Travel .....	110,000
3	For Commodities .....	1,000
4	For Printing .....	200
5	For Equipment .....	3,000
6	For Telecommunications Services .....	<u>14,000</u>
7	Total	\$6,711,000

8 Section 20. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named, are appropriated to the  
11 Department of Children and Family Services:

12 OFFICE OF QUALITY ASSURANCE

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services .....	1,725,000
15	For Retirement Contributions .....	307,000
16	For State Contributions to	
17	Social Security .....	132,000
18	For Contractual Services .....	245,000
19	For Travel .....	170,000
20	For Commodities .....	8,000
21	For Printing .....	3,400
22	For Equipment .....	3,000
23	For Telecommunications .....	<u>21,000</u>
24	Total	\$2,614,400

1 Section 25. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Children and Family Services:

4 CHILD WELFARE

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services .....	89,045,700
7	For Retirement Contributions .....	15,846,572
8	For State Contributions to	
9	Social Security .....	6,811,996
10	For Contractual Services .....	2,295,400
11	For Travel .....	4,072,000
12	For Commodities .....	304,800
13	For Printing .....	210,500
14	For Equipment .....	42,000
15	For Telecommunications Services .....	3,323,000
16	For Targeted Case Management .....	<u>9,307,700</u>
17	Total	\$131,259,668

18 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

19	For Independent Living Initiative .....	10,300,000
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20 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

21	For Federal Child Welfare Projects .....	2,775,000
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22 Section 30. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Children and Family Services:

2 CHILD PROTECTION

3 PAYABLE FROM GENERAL REVENUE FUND

4	For Personal Services .....	63,970,100
5	For Retirement Contributions .....	11,384,119
6	For State Contributions to	
7	Social Security .....	4,893,712
8	For Contractual Services .....	219,000
9	For Travel .....	1,537,000
10	For Commodities .....	4,800
11	For Printing .....	2,000
12	For Equipment .....	22,500
13	For Telecommunications Services .....	494,400
14	For Child Death Review Teams .....	<u>120,000</u>
15	Total	\$82,647,631

16 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

17	For Federal Child Protection Projects .....	<u>5,292,600</u>
18	Total	\$5,292,600

19 Section 35. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Children and Family Services:

22 SUPPORT SERVICES

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services .....	4,115,000
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1	For Retirement Contributions .....	732,305
2	For State Contributions to	
3	Social Security .....	314,800
4	For Contractual Services .....	25,425,000
5	For Travel .....	111,000
6	For Commodities .....	147,600
7	For Printing .....	280,000
8	For Equipment .....	6,500
9	For Electronic Data Processing .....	7,585,000
10	For Telecommunications Services .....	1,233,000
11	For Operation of Automotive Equipment .....	70,000
12	For Refunds .....	5,800
13	For Cook County Referral	
14	Support System .....	<u>247,200</u>
15	Total	\$43,990,905

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

17 For all expenditures related to the  
18 collection and distribution of Title  
19 IV-E reimbursements for counties included  
20 in the Title IV-E Juvenile Justice Pilot  
21 Program to be implemented in one county in  
22 each of the DCFS regions of Cook, Northern,  
23 Central, and Southern in accordance with an  
24 intergovernmental agreement to be developed  
25 with each pilot county .....5,000,000

1	For Title IV-E Reimbursement	
2	Enhancement .....	4,128,800
3	For SSI Reimbursement .....	1,513,300
4	For AFCARS/SACWIS Information	
5	System .....	<u>20,370,400</u>
6	Total	\$31,012,500

7 Section 40. The following named amount, or so much  
 8 thereof as may be necessary, is appropriated to the  
 9 Department of Children and Family Services:

10 SOCIAL SERVICES SHARED SERVICES

11	For all costs and expenses related	
12	to or in support of	
13	shared services .....	3,717,700

14 Section 45. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Children and Family Services:

17 CLINICAL SERVICES

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services .....	3,195,200
20	For Retirement Contributions .....	568,700
21	For State Contributions to	
22	Social Security .....	244,400
23	For Contractual Services .....	184,500



1	For Travel .....	105,000
2	For Commodities .....	1,800
3	For Printing .....	400
4	For Equipment .....	2,000
5	For Telecommunications Services .....	<u>58,400</u>
6	Total	\$4,360,400

## OFFICE OF THE GUARDIAN

## PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services .....	3,865,000
10	For Retirement Contributions .....	687,900
11	For State Contributions to	
12	Social Security .....	295,600
13	For Contractual Services .....	416,500
14	For Travel .....	50,000
15	For Commodities .....	5,000
16	For Printing .....	500
17	For Equipment .....	2,000
18	For Telecommunications .....	<u>105,000</u>
19	Total	\$5,427,500

## PURCHASE OF SERVICE MONITORING

## PAYABLE FROM GENERAL REVENUE FUND

22	For Personal Services .....	18,598,400
23	For Retirement Contributions .....	3,309,771
24	For State Contributions to	
25	Social Security .....	1,422,800

1	For Contractual Services .....	1,800,000
2	For Travel .....	50,000
3	For Commodities .....	5,800
4	For Printing .....	1,300
5	For Equipment .....	6,000
6	For Telecommunications .....	<u>122,700</u>
7	Total	\$25,316,771

8 Section 50. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for payments for  
10 care of children served by the Department of Children and  
11 Family Services:

12 GRANTS-IN-AID

13 REGIONAL OFFICES

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Foster Homes and Specialized	
16	Foster Care and Prevention .....	189,660,000
17	For Counseling and Auxiliary Services .....	14,028,500
18	For Institution and Group Home Care and	
19	Prevention .....	128,780,600
20	For Services Associated with the Foster	
21	Care Initiative .....	6,812,200
22	For a 3% increase, to be given directly	
23	to both licensed and unlicensed foster	
24	parents .....	5,000,000

1	For Purchase of Adoption and	
2	Guardianship Services .....	199,584,100
3	For Health Care Network .....	4,198,500
4	For Cash Assistance and Housing	
5	Locator Service to Families in the	
6	Class Defined in the Norman Consent Order .....	1,432,000
7	For Youth in Transition Program .....	944,700
8	For MCO Technical Assistance and	
9	Program Development .....	1,650,000
10	For Pre Admission/Post Discharge	
11	Psychiatric Screening .....	8,671,800
12	For Assisting in the Development	
13	of Children's Advocacy Centers .....	2,069,500
14	For Psychological Assessments	
15	including Operations and	
16	Administrative Expenses .....	<u>3,200,000</u>
17	Total	\$566,031,900

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

19	For Foster Homes and Specialized	
20	Foster Care and Prevention .....	141,570,500
21	For Cash Assistance and Housing Locator	
22	Services to Families in the	
23	Class Defined in the Norman	
24	Consent Order .....	2,162,600
25	For Counseling and Auxiliary Services .....	12,568,900

1	For Institution and Group Home Care and	
2	Prevention .....	99,174,500
3	For Assisting in the development	
4	of Children's Advocacy Centers .....	1,505,400
5	For Children's Personal and	
6	Physical Maintenance .....	3,198,100
7	For Services Associated with the Foster	
8	Care Initiative .....	1,733,500
9	For Purchase of Adoption and	
10	Guardianship Services .....	75,854,800
11	For Client Specific Assistance .....	50,000
12	For Family Preservation Services .....	18,528,300
13	For Purchase of Children's Services .....	1,355,300
14	For Family Centered Services Initiative .....	<u>16,999,700</u>
15	Total	\$374,701,600

16 Section 55. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, for the objects  
 18 and purposes hereinafter named, are appropriated to the  
 19 Department of Children and Family Services:

20 CENTRAL ADMINISTRATION

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Department Scholarship Program .....	<u>842,500</u>
23	Total	\$842,500

1 Section 60. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Children and Family Services for:

4 CHILD WELFARE

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Reimbursing Counties .....	<u>338,500</u>
7	Total	\$338,500

8 Section 65. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Children and Family Services for:

11 GRANTS-IN-AID

12 SUPPORT SERVICES

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Tort Claims .....	<u>233,800</u>
15	Total	\$233,800

16 CHILD PROTECTION

17 PAYABLE FROM THE GENERAL REVENUE FUND

18	For Protective/Family Maintenance	
19	Day Care .....	<u>25,928,500</u>
20	Total	\$25,928,500

21 PAYABLE FROM THE CHILD ABUSE PREVENTION FUND

22	For Child Abuse Prevention .....	<u>600,000</u>
23	Total	\$600,000

24 CLINICAL SERVICES

1	PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND	
2	For Foster Care and Adoption Care Training .....	<u>15,171,500</u>
3	Total	\$15,171,500

4 Section 70. The amount of \$681,400, so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Department of Children and Family Services for  
7 expenses related to frontline staff.

8 ARTICLE 9

9 Section 5. The sum of \$28,985,000, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue  
11 Fund for payment to the Board of the Comprehensive Health  
12 Insurance Plan pursuant to subsection (b) of Section 12 of  
13 the Comprehensive Health Insurance Plan Act.

14 ARTICLE 10

15 Section 5. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 for the objects and purposes hereinafter named, to meet the  
18 ordinary and contingent expenses of the Illinois Council on  
19 Developmental Disabilities:  
20 Payable from Council on Developmental

1	Disabilities Federal Fund:	
2	For Personal Services .....	768,300
3	For State Contributions to the State	
4	Employees' Retirement System .....	136,800
5	For State Contributions to	
6	Social Security .....	58,800
7	For Group Insurance .....	222,600
8	For Contractual Services .....	469,700
9	For Travel .....	43,000
10	For Commodities .....	30,000
11	For Printing .....	37,500
12	For Equipment .....	15,000
13	For Electronic Data Processing .....	25,000
14	For Telecommunications Services .....	<u>45,000</u>
15	Total	\$1,851,700

16 Section 10. The amount of \$2,500,000, or so much thereof  
 17 as may be necessary, is appropriated from the Council on  
 18 Developmental Disabilities Federal Fund to the Illinois  
 19 Council on Developmental Disabilities for awards and grants  
 20 to community agencies and other State agencies.

21 ARTICLE 11

22 Section 5. The following named amounts, or so much

1     thereof as may be necessary, respectively, for the objects  
 2     and purposes hereinafter named, are appropriated to meet the  
 3     ordinary and contingent expenses of the Illinois Criminal  
 4     Justice Information Authority:

5                                   OPERATIONS

6     Payable from General Revenue Fund:

7	For Personal Services .....	1,375,000
8	For State Contributions to State	
9	Employees' Retirement System .....	244,700
10	For State Contributions to	
11	Social Security .....	95,800
12	For Contractual Services .....	331,700
13	For Travel .....	11,200
14	For Commodities .....	12,000
15	For Printing .....	13,500
16	For Equipment .....	5,500
17	For Electronic Data Processing .....	165,000
18	For Telecommunications Services .....	44,100
19	For Operation of Auto Equipment .....	<u>13,500</u>
20	Total	\$2,312,000

21     Section 10. The following named sums, or so much thereof  
 22     as may be necessary, are appropriated from the Illinois  
 23     Criminal Justice Information Authority for costs and expenses  
 24     related to or in support of the Public Safety shared services



1 center:

2 Payable from the General Revenue Fund .....162,165

3 Payable from the Motor Vehicle Theft

4 Prevention Trust Fund .....79,900

5 Payable from the Criminal Justice Trust Fund .....700,000

6 Payable from the Juvenile Accountability

7 Incentive Block Grant Fund .....100,000

8 Total \$1,042,065

9 Section 15. The sum of \$37,000,000, or so much thereof

10 as may be necessary, is appropriated from the Criminal

11 Justice Trust Fund to the Illinois Criminal Justice

12 Information Authority for awards and grants to local units of

13 government and non-profit organizations.

14 Section 20. The sum of \$12,000,000, or so much thereof

15 as may be necessary, is appropriated from the Criminal

16 Justice Trust Fund to the Illinois Criminal Justice

17 Information Authority for awards and grants to state

18 agencies.

19 Section 25. The following named sums, or so much thereof

20 as may be necessary, are appropriated to the Illinois

21 Criminal Justice Information Authority for activities

22 undertaken in support of federal assistance programs

1 administered by units of state and local government and non-  
2 profit organizations:

3	Payable from the General Revenue Fund .....	1,200,000
4	Payable from the Criminal Justice	
5	Trust Fund .....	<u>5,800,000</u>
6	Total	\$7,000,000

7 Section 30. The following named amounts, or so much  
8 thereof as may be necessary, are appropriated to the Illinois  
9 Criminal Justice Information Authority for awards and grants  
10 and other monies received from federal agencies, from other  
11 units of government, and from private/not-for-profit  
12 organizations for activities undertaken in support of  
13 investigating issues in criminal justice and for undertaking  
14 other criminal justice information projects:

15	Payable from the Criminal Justice	
16	Trust Fund .....	1,700,000
17	Payable from the Criminal Justice	
18	Information Projects Fund .....	<u>400,000</u>
19	Total	\$2,100,000

20 Section 35. The following named amounts, or so much  
21 thereof as may be necessary, respectively, for the objects  
22 and purposes hereinafter named, are appropriated to the  
23 Illinois Criminal Justice Information Authority for awards,

1 grants and operational support to implement the Motor Vehicle  
 2 Theft Prevention Act:  
 3 Payable from the Motor Vehicle  
 4 Theft Prevention Trust Fund:  
 5 For Personal Services .....154,800  
 6 For other Ordinary and Contingent Expenses .....157,400  
 7 For Awards and Grants to federal  
 8 and state agencies, units of local  
 9 government, corporations, and  
 10 neighborhood, community and business  
 11 organizations to include operational  
 12 activities and programs undertaken  
 13 by the Authority in support of the  
 14 Motor Vehicle Theft Prevention Act .....6,500,000  
 15 For Refunds .....75,000  
 16 Total \$6,887,200

17 Section 40. The sum of \$10,000,000, or so much thereof  
 18 as may be necessary, is appropriated from the Criminal  
 19 Justice Trust Fund to the Illinois Criminal Justice  
 20 Information Authority for awards and grants to state agencies  
 21 and units of local government, to include operational  
 22 activities and programs undertaken by the Authority, in  
 23 support of Federal Crime Bill Initiatives.

1           Section 45. The sum of \$4,500,000, or so much thereof as  
2           may be necessary, is appropriated from the Juvenile  
3           Accountability Incentive Block Grant Trust Fund to the  
4           Illinois Criminal Justice Information Authority for awards  
5           and grants to state agencies and units of local government,  
6           including operational expenses of the Authority in support of  
7           the Juvenile Accountability Incentive Block Grant program.

8           Section 50. The sum of \$250,000, or so much thereof as  
9           may be necessary, is appropriated from the General Revenue  
10          Fund to the Criminal Justice Information Authority for costs  
11          and expenses related to a capital punishment reform study  
12          committee.

13          Section 55. The sum of \$240,000, or so much thereof as  
14          may be necessary, is appropriated from the General Revenue  
15          Fund to the Criminal Justice Information Authority for costs  
16          and expenses related to the Downstate Innocence Project.

17          Section 60. The sum of \$100,000, or so much thereof as  
18          may be necessary, is appropriated from the General Revenue  
19          Fund to the Criminal Justice Information Authority for costs  
20          and expenses related to the South Suburban Major Crimes Task  
21          Force.

1 ARTICLE 12

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated from the  
5 General Revenue Fund to meet the ordinary and contingent  
6 expenses of the Deaf and Hard of Hearing Commission:

7	For Personal Services .....	454,300
8	For State Contributions to State	
9	Employees' Retirement System .....	80,900
10	For State Contributions to	
11	Social Security .....	34,800
12	For Contractual Services .....	94,900
13	For Travel .....	26,000
14	For Commodities .....	12,700
15	For Printing .....	8,000
16	For Equipment .....	10,000
17	For Telecommunications Services .....	22,500
18	For Operation of Automotive Equipment .....	7,900
19	For Expenses relative to the operation	
20	of the Commission .....	<u>36,800</u>
21	Total	\$788,800

22 Section 10. The sum of \$100,000 or so much thereof as  
23 may be necessary, is appropriated from the Interpreters for

1 the Deaf Fund to the Deaf and Hard of Hearing commission for  
 2 administration and enforcement of the Interpreter for the  
 3 Deaf Licensure Act of 2007.

4 ARTICLE 13

5 Section 5. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the Illinois  
 7 Emergency Management Agency for the objects and purposes  
 8 hereinafter named:

9 MANAGEMENT AND ADMINISTRATIVE SUPPORT

10 Payable from General Revenue Fund:

11	For Personal Services .....	279,000
12	For State Contributions to State	
13	Employees' Retirement System .....	49,700
14	For State Contributions to	
15	Social Security .....	21,400
16	For Contractual Services .....	950,000
17	For Travel .....	3,800
18	For Commodities .....	1,000
19	For Printing .....	6,700
20	For Equipment .....	26,700
21	For Electronic Data Processing .....	13,300
22	For Telecommunications .....	59,800
23	For Operation of Auto Equipment .....	6,600

1	For Training and Education .....	150,000
2	For costs and services related	
3	to ILEAS/MABAS administration .....	<u>125,000</u>
4	Total	\$1,693,000
5	Payable from Radiation Protection Fund:	
6	For Personal Services .....	0
7	For State Contributions to State	
8	Employees' Retirement System .....	0
9	For State Contributions to	
10	Social Security .....	0
11	For Group Insurance .....	0
12	For Contractual Services .....	25,000
13	For Travel .....	5,000
14	For Commodities .....	1,000
15	For Printing .....	1,000
16	For Electronic Data Processing .....	25,000
17	For Telecommunications Services .....	11,000
18	For Operation of Auto Equipment .....	<u>5,000</u>
19	Total	\$73,000
20	Payable from Nuclear Safety Emergency	
21	Preparedness Fund:	
22	For Personal Services .....	1,808,100
23	For State Contributions to State	
24	Employees' Retirement System .....	321,800
25	For State Contributions to	

1	Social Security .....	139,400
2	For Group Insurance .....	367,200
3	For Contractual Services .....	450,000
4	For Travel .....	12,000
5	For Commodities .....	6,000
6	For Printing .....	5,000
7	For Equipment .....	22,000
8	For Electronic Data Processing .....	446,000
9	For Telecommunications Services .....	100,000
10	For Operation of Auto Equipment .....	<u>12,000</u>
11	Total	\$3,689,500
12	Payable from the Emergency Management	
13	Preparedness Fund:	
14	For an Emergency Management	
15	Preparedness Program .....	5,000,000
16	Payable from the Federal Civil Preparedness	
17	Administrative Fund:	
18	For Terrorism Preparedness and	
19	Training costs in the current	
20	and prior years .....	99,300,000
21	For Terrorism Preparedness and	
22	Training costs in the current	
23	and prior years in the Chicago	
24	Urban Area .....	168,300,000
25	Payable from the September 11 <sup>th</sup> Fund:	



1 For grants, contracts, and administrative  
 2 expenses pursuant to 625 ILCS 5/3-653,  
 3 including prior year costs .....100,000

4 Whenever it becomes necessary for the State or any  
 5 governmental unit to furnish in a disaster area emergency  
 6 services directly related to or required by a disaster and  
 7 existing funds are insufficient to provide such services, the  
 8 Governor may, when he considers such action in the best  
 9 interest of the State, release funds from the General Revenue  
 10 disaster relief appropriation in order to provide such  
 11 services or to reimburse local governmental bodies furnishing  
 12 such services. Such appropriation may be used for payment of  
 13 the Illinois National Guard when called to active duty in  
 14 case of disaster, and for the emergency purchase or renting  
 15 of equipment and commodities. Such appropriation shall be  
 16 used for emergency services and relief to the disaster area  
 17 as a whole and shall not be used to provide private relief to  
 18 persons sustaining property damages or personal injury as a  
 19 result of a disaster.

20 Payable from General Revenue Fund:

21 For disaster relief costs incurred  
 22 in current and prior years .....500,000

23 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
 2 to the Illinois Emergency Management Agency for grants to  
 3 local emergency organizations for objects and purposes  
 4 hereinafter named:

5 Payable from the Federal Hardware

6 Assistance Fund:

7 For Communications and Warning Systems .....0

8 For Emergency Operating Centers .....0

9 Section 15. The following named amounts, or so much  
 10 thereof as may be necessary, are appropriated to the Illinois  
 11 Emergency Management Agency for the objects and purposes  
 12 hereinafter named:

13 OPERATIONS

14 Payable from General Revenue Fund:

15 For Personal Services .....1,162,000

16 For State Contributions to State Employees'

17 Retirement System .....206,800

18 For State Contributions to Social Security .....88,900

19 For Contractual Services .....68,400

20 For Travel .....5,700

21 For Commodities .....2,900

22 For Printing .....4,700

23 For Equipment .....96,000

24 For Electronic Data Processing .....0

1	For Telecommunications .....	114,900
2	For Operation of Auto Equipment .....	<u>47,500</u>
3	Total	\$1,797,800
4	Payable from Nuclear Safety Emergency	
5	Preparedness Fund:	
6	For Personal Services .....	1,165,900
7	For State Contributions to State Employees'	
8	Retirement System .....	207,500
9	For State Contributions to Social Security .....	89,200
10	For Group Insurance .....	277,200
11	For Contractual Services .....	144,000
12	For Travel .....	31,000
13	For Commodities .....	24,000
14	For Printing .....	3,000
15	For Equipment .....	239,000
16	For Electronic Data Processing .....	0
17	For Telecommunications .....	196,900
18	For Operation of Auto Equipment .....	<u>100,000</u>
19	Total	\$2,477,700
20	Payable from the Emergency Management	
21	Preparedness Fund:	
22	For an Emergency Management	
23	Preparedness Program .....	4,500,000
24	Payable from Federal Civil Preparedness	
25	Administrative Fund:	

1 For Training and Education .....400,000

2 Section 20. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Illinois Emergency Management Agency for the objects  
5 and purposes hereinafter enumerated:

6 RADIATION SAFETY

7 Payable from Radiation Protection Fund:

8 For Personal Services .....3,017,100

9 For State Contributions to State

10 Employees' Retirement System .....537,000

11 For State Contributions to

12 Social Security .....230,800

13 For Group Insurance .....543,400

14 For Contractual Services .....273,200

15 For Travel .....100,000

16 For Commodities .....13,000

17 For Printing .....30,000

18 For Equipment .....46,000

19 For Electronic Data Processing .....0

20 For Telecommunications .....45,000

21 For Operation of Auto .....4,000

22 For Refunds .....100,000

23 For reimbursing other governmental

24 agencies for their assistance in

1	responding to radiological emergencies .....	<u>100,000</u>
2	Total	\$5,039,400

3 Section 25. The amount of \$1,250,000, or so much thereof  
 4 as may be necessary, is appropriated from the Indoor Radon  
 5 Mitigation Fund to the Illinois Emergency Management Agency  
 6 for current and prior year expenses relating to the federally  
 7 funded State Indoor Radon Abatement Program.

8 Section 30. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Illinois Emergency Management Agency for the objects  
 11 and purposes hereinafter enumerated:

12 NUCLEAR FACILITY SAFETY

13 Payable from Nuclear Safety Emergency

14 Preparedness Fund:

15	For Personal Services .....	4,065,500
16	For State Contributions to State	
17	Employees' Retirement System .....	723,500
18	For State Contributions to	
19	Social Security .....	311,007
20	For Group Insurance .....	742,600
21	For Contractual Services .....	1,274,000
22	For Travel .....	100,000
23	For Commodities .....	237,000

1	For Printing .....	1,000
2	For Equipment .....	564,000
3	For Electronic Data Processing .....	0
4	For Telecommunications Services .....	687,300
5	For Operation of Auto .....	<u>11,000</u>
6	Total	\$8,716,907

7 Section 35. The following named amounts, or so much  
8 thereof as may be necessary, are appropriated to the Illinois  
9 Emergency Management Agency for the objects and purposes  
10 hereinafter named:

11 DISASTER ASSISTANCE AND PREPAREDNESS

12 Payable from General Revenue Fund:

13	For Personal Services .....	415,400
14	For State Contributions to State	
15	Employees' Retirement System .....	74,000
16	For State Contributions to Social	
17	Security .....	31,800
18	For Contractual Services .....	2,900
19	For Travel .....	1,900
20	For Commodities .....	1,000
21	For Printing .....	1,000
22	For Telecommunications Services .....	7,600
23	For Operation of Automotive Equipment .....	0
24	For State Share of Individual and Household	

1	Grant Program for Disaster Declarations	
2	in Current and Prior Years .....	<u>492,000</u>
3	Total	\$1,027,600
4	Payable from Nuclear Safety Emergency Preparedness Fund:	
5	For Personal Services .....	679,000
6	For State Contributions to State	
7	Employees' Retirement System .....	120,900
8	For State Contributions to Social	
9	Security .....	52,000
10	For Group Insurance .....	136,500
11	For Contractual Services .....	50,000
12	For Travel .....	36,000
13	For Commodities .....	12,000
14	For Printing .....	5,000
15	For Equipment .....	5,000
16	For Electronic Data Processing .....	0
17	For Telecommunications Services .....	10,500
18	For Operation of Automotive Equipment .....	2,500
19	For compensation to local governments	
20	for expenses attributable to implementation	
21	and maintenance of plans and programs	
22	authorized by the Nuclear Safety	
23	Preparedness Act .....	<u>650,000</u>
24	Total	\$1,759,400
25	Payable from the Federal Aid Disaster Fund:	

1	For Federal Disaster Declarations	
2	in Current and Prior Years .....	50,000,000
3	For State administration of the	
4	Federal Disaster Relief Program .....	1,000,000
5	Disaster Relief - Hazard Mitigation	
6	in Current and Prior Years .....	40,000,000
7	For State administration of the	
8	Hazard Mitigation Program .....	<u>1,000,000</u>
9	Total	\$92,000,000
10	Payable from the Emergency Planning and Training Fund:	
11	For Activities as a Result of the Illinois	
12	Emergency Planning and Community Right	
13	To Know Act .....	150,000
14	Payable from the Nuclear Civil Protection	
15	Planning Fund:	
16	For Federal Projects .....	500,000
17	For Mitigation Assistance .....	<u>5,000,000</u>
18	Total	\$5,650,000
19	Payable from the Federal Civil Preparedness	
20	Administrative Fund:	
21	For Training and Education .....	2,091,000
22	Payable from the Emergency Management	
23	Preparedness Fund:	
24	For Emergency Management Preparedness .....	4,500,000



1 Section 40. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Illinois Emergency Management Agency for the objects  
 4 and purposes hereinafter enumerated:

5 ENVIRONMENTAL SAFETY

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services .....	1,722,800
9	For State Contributions to State	
10	Employees' Retirement System .....	306,600
11	For State Contributions to	
12	Social Security .....	131,800
13	For Group Insurance .....	331,800
14	For Contractual Services .....	418,000
15	For Travel .....	33,000
16	For Commodities .....	77,000
17	For Printing .....	2,000
18	For Equipment .....	166,000
19	For Electronic Data Processing .....	0
20	For Telecommunications .....	15,800
21	For Operation of Auto .....	<u>13,000</u>

22	Total	\$3,217,800
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23 Payable from Low-Level Radioactive Waste

24 Facility Development and Operation Fund:

25 For Refunds for Overpayments made by Low-

1 Level Waste Generators .....5,000

2 Section 45. The sum of \$1,060,000, or so much thereof as  
3 may be necessary, is appropriated from the Radiation  
4 Protection Fund to the Illinois Emergency Management Agency  
5 for licensing facilities where radioactive uranium and  
6 thorium mill tailings are generated or located, and related  
7 costs for regulating the decontamination and decommissioning  
8 of such facilities and for identification, decontamination  
9 and environmental monitoring of unlicensed properties  
10 contaminated with such radioactive mill tailings.

11 Section 50. The sum of \$561,000, or so much thereof as  
12 may be necessary, is appropriated from the Radiation  
13 Protection Fund to the Illinois Emergency Management Agency  
14 for the purpose of funding costs related to environmental  
15 cleanup of the Ottawa Radiation Areas Superfund Project under  
16 cooperative agreements with the Federal Government.

17 Section 55. The sum of \$150,000, or so much thereof as  
18 may be necessary, is appropriated from the Radiation  
19 Protection Fund to the Illinois Emergency Management Agency  
20 for recovery and remediation of radioactive materials and  
21 contaminated facilities or properties when such expenses  
22 cannot be paid by a responsible person or an available

1 surety.

2 Section 60. The sum of \$150,000, or so much thereof as  
3 may be necessary, is appropriated from the Radiation  
4 Protection Fund to the Illinois Emergency Management Agency  
5 for local responder training, demonstrations, research,  
6 studies and investigations under funding agreements with the  
7 Federal Government.

8 Section 65. The sum of \$100,000, or so much thereof as  
9 may be necessary, is appropriated from the Nuclear Safety  
10 Emergency Preparedness Fund to the Illinois Emergency  
11 Management Agency for related training and travel expenses  
12 and to reimburse the Illinois State Police and the Illinois  
13 Commerce Commission for costs incurred for activities related  
14 to inspecting and escorting shipments of spent nuclear fuel,  
15 high-level radioactive waste, and transuranic waste in  
16 Illinois as provided under the rules of the Agency.

17 Section 70. The sum of \$215,000, or so much thereof as  
18 may be necessary, is appropriated from the Sheffield Agreed  
19 Order Fund to the Illinois Emergency Management Agency for  
20 the care, maintenance, monitoring, testing, remediation and  
21 insurance of the low-level radioactive waste disposal site  
22 near Sheffield, Illinois.

1           Section 75. The sum of \$602,000, or so much thereof as  
2    may be necessary, is appropriated from the Low-Level  
3    Radioactive Waste Facility Development and Operation Fund to  
4    the Illinois Emergency Management Agency for use in  
5    accordance with Section 14(a) of the Illinois Low-Level  
6    Radioactive Waste Management Act for costs related to  
7    establishing a low-level radioactive waste disposal facility.

8           Section 80. The sum of \$426,500, or so much thereof as  
9    may be necessary, is appropriated from the General Revenue  
10   Fund to the Illinois Emergency Management Agency for costs  
11   and expenses related to or in support of a public safety  
12   shared services center.

13          Section 85. The sum of \$153,600, or so much thereof as  
14   may be necessary, is appropriated from the Radiation  
15   Protection Fund to the Illinois Emergency Management Agency  
16   for costs and expenses related to or in support of a public  
17   safety shared services center.

18          Section 90. The sum of \$465,000, or so much thereof as  
19   may be necessary, is appropriated from the Emergency  
20   Management Preparedness Fund to the Illinois Emergency  
21   Management Agency for costs and expenses related to or in

1 support of a public safety shared services center.

2 Section 95. The sum of \$951,000, or so much thereof as  
3 may be necessary, is appropriated from the Nuclear Safety  
4 Emergency Preparedness Fund to the Illinois Emergency  
5 Management Agency for costs and expenses related to or in  
6 support of a public safety shared services center.

7 ARTICLE 14

8 Section 5. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for the purposes  
10 hereinafter named, are appropriated to meet the ordinary and  
11 contingent expenses of the Department of Employment Security:

12 OFFICE OF THE DIRECTOR

13 Payable from Title III Social Security and  
14 Employment Service Fund:

15	For Personal Services .....	6,976,400
16	For Employee Retirement Contributions	
17	Paid by Employer .....	0
18	For State Contributions to State	
19	Employees' Retirement System .....	1,241,600
20	For State Contributions to	
21	Social Security .....	533,700
22	For Group Insurance .....	1,828,500

1	For Contractual Services .....	501,200
2	For Travel .....	127,300
3	For Telecommunications Services .....	<u>237,700</u>
4	Total	\$11,446,400

5 Section 10. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the purposes  
7 hereinafter named, are appropriated to meet the ordinary and  
8 contingent expenses of the Department of Employment Security:

9 FINANCE AND ADMINISTRATION BUREAU

10	Payable from Title III Social Security	
11	and Employment Service Fund:	
12	For Personal Services .....	19,425,200
13	For State Contributions to State	
14	Employees' Retirement System .....	3,457,000
15	For State Contributions to	
16	Social Security .....	1,486,000
17	For Group Insurance .....	4,929,000
18	For Contractual Services .....	48,909,300
19	For Travel .....	153,300
20	For Commodities .....	1,206,300
21	For Printing .....	1,939,100
22	For Equipment .....	4,022,400
23	For Telecommunications Services .....	2,645,700
24	For Operation of Auto Equipment .....	106,300

1	Payable from Title III Social Security	
2	and Employment Service Fund:	
3	For expenses related to America's	
4	Labor Market Information System .....	<u>1,500,000</u>
5	Total	\$89,779,600

6 Section 15. The following named sums, or so much thereof  
7 as may be necessary, are appropriated to the Department of  
8 Employment Security:

9 WORKFORCE DEVELOPMENT

10	Payable from Title III Social Security and	
11	Employment Service Fund:	
12	For Personal Services .....	74,511,800
13	For State Contributions to State	
14	Employees' Retirement System .....	13,260,200
15	For State Contributions to Social	
16	Security .....	5,700,100
17	For Group Insurance .....	21,862,500
18	For Contractual Services .....	3,088,900
19	For Travel .....	1,195,600
20	For Telecommunications Services .....	6,247,800
21	For Permanent Improvements .....	0
22	For Refunds .....	300,000
23	For the expenses related to the	
24	Development of Training Programs .....	100,000

1	For the expenses related to Employment	
2	Security Automation .....	5,000,000
3	For expenses related to a Benefit	
4	Information System Redefinition .....	<u>15,000,000</u>
5	Total	\$146,266,900
6	Payable from the Unemployment Compensation	
7	Special Administration Fund:	
8	For expenses related to Legal	
9	Assistance as required by law .....	2,000,000
10	For deposit into the Title III	
11	Social Security and Employment	
12	Service Fund .....	12,000,000
13	For Interest on Refunds of Erroneously	
14	Paid Contributions, Penalties and	
15	Interest .....	<u>100,000</u>
16	Total	\$14,100,000

17 Section 20. The amount of \$500,000, or so much thereof  
18 as may be necessary, is appropriated from the Title III  
19 Social Security and Employment Services Fund to the  
20 Department of Employment Security, for all costs, including  
21 administrative costs associated with providing community  
22 partnerships for enhanced customer service.

23 Section 25. The amount of \$128,200, or so much thereof



1 as may be necessary, is appropriated from the General Revenue  
 2 Fund to the Department of Employment Security for expenses  
 3 related to the hiring of 13 additional frontline staff over  
 4 the levels appropriated in this Article.

5 Section 30. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 to the Department of Employment Security:

8 WORKFORCE DEVELOPMENT

9 Grants-In-Aid

10 Payable from Title III Social Security

11 and Employment Service Fund:

12	For Grants .....	500,000
13	For Tort Claims .....	<u>715,000</u>
14	Total	\$1,215,000

15 Section 35. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated to the  
 17 Department of Employment Security, for unemployment  
 18 compensation benefits, other than benefits provided for in  
 19 Section 3, to Former State Employees as follows:

20 TRUST FUND UNIT

21 Grants-In-Aid

22 Payable from the Road Fund:

23 For benefits paid on the basis of wages

1	paid for insured work for the Department	
2	of Transportation .....	1,900,000
3	Payable from the Illinois Mathematics	
4	and Science Academy Income Fund .....	16,700
5	Payable from Title III Social Security	
6	and Employment Service Fund .....	1,734,300
7	Payable from the General Revenue Fund .....	<u>14,242,700</u>
8	Total	\$17,893,700

9 ARTICLE 15

10 Section 5. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated from the  
 13 General Revenue Fund to the Environmental Protection Agency:

14 ADMINISTRATION

15	For Personal Services .....	739,200
16	For State Contributions to State	
17	Employees' Retirement System .....	131,600
18	For State Contributions to	
19	Social Security .....	56,500
20	For Contractual Services .....	9,100
21	For Travel .....	6,900
22	For Commodities .....	17,600
23	For Equipment .....	2,900

1	For Telecommunications Services .....	36,000
2	For Operation of Auto Equipment .....	<u>8,400</u>
3	Total	\$1,008,200

4 Section 6. The sum of \$400,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Environmental Protection Agency for a grant to  
7 the Addison Creek Restoration Commission for purposes related  
8 to the floodplain management.

9 Section 10. The following named amounts, or so much  
10 thereof as may be necessary, respectively, for objects and  
11 purposes hereinafter named, are appropriated to the  
12 Environmental Protection Agency.

13 Payable from U.S. Environmental Protection Fund:

14	For Contractual Services .....	1,727,000
15	For Electronic Data Processing .....	367,400

16 Payable from Underground Storage Tank Fund:

17	For Contractual Services .....	330,300
18	For Electronic Data Processing .....	124,200

19 Payable from Solid Waste Management Fund:

20	For Contractual Services .....	633,000
21	For Electronic Data Processing .....	238,100

22 Payable from Subtitle D Management Fund:

23	For Contractual Services .....	151,400
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1	For Electronic Data Processing .....	56,900
2	Payable from CAA Permit Fund:	
3	For Contractual Services .....	1,155,900
4	For Electronic Data Processing .....	434,700
5	Payable from Water Revolving Fund:	
6	For Contractual Services .....	942,600
7	For Electronic Data Processing .....	354,500
8	Payable from Used Tire Management Fund:	
9	For Contractual Services .....	275,200
10	For Electronic Data Processing .....	103,500
11	Payable from Hazardous Waste Fund:	
12	For Contractual Services .....	543,600
13	For Electronic Data Processing .....	204,400
14	Payable from Environmental Protection	
15	Permit and Inspection Fund:	
16	For Contractual Services .....	770,600
17	For Electronic Data Processing .....	225,100
18	Payable from Vehicle Inspection Fund:	
19	For Contractual Services .....	509,200
20	For Electronic Data Processing .....	191,500
21	Payable from the Clean Water Fund:	
22	For Contractual Services .....	481,700
23	For Electronic Data Processing .....	<u>527,900</u>
24	Total	\$10,348,700

1           Section 15. The sum of \$366,600, or so much thereof as  
2 may be necessary, is appropriated from the U. S.  
3 Environmental Protection Fund to the Environmental Protection  
4 Agency for costs and expenses related to or in support of  
5 shared services.

6           Section 20. The sum of \$224,800, or so much thereof as  
7 may be necessary, is appropriated from the CAA Permit Fund to  
8 the Environmental Protection Agency for costs and expenses  
9 related to or in support of shared services.

10          Section 25. The sum of \$134,200, or so much thereof as  
11 may be necessary, is appropriated from the Solid Waste  
12 Management Fund to the Environmental Protection Agency for  
13 costs and expenses related to or in support of shared  
14 services.

15          Section 30. The sum of \$67,000, or so much thereof as  
16 may be necessary, is appropriated from the Underground  
17 Storage Tank Fund to the Environmental Protection Agency for  
18 costs and expenses related to or in support of shared  
19 services.

20          Section 35. The sum of \$58,400, or so much thereof as  
21 may be necessary, is appropriated from the Used Tire

1 Management Fund to the Environmental Protection Agency for  
2 costs and expenses related to or in support of shared  
3 services.

4 Section 40. The sum of \$32,100, or so much thereof as  
5 may be necessary, is appropriated from the Subtitle D  
6 Management Fund to the Environmental Protection Agency for  
7 costs and expenses related to or in support of shared  
8 services.

9 Section 45. The sum of \$112,200, or so much thereof as  
10 may be necessary, is appropriated from the Hazardous Waste  
11 Fund to the Environmental Protection Agency for costs and  
12 expenses related to or in support of shared services.

13 Section 50. The sum of \$151,700, or so much thereof as  
14 may be necessary, is appropriated from the Environmental  
15 Protection Permit and Inspection Fund to the Illinois  
16 Environmental Protection Agency for costs and expenses  
17 related to or in support of shared services.

18 Section 55. The sum of \$195,900, or so much thereof as  
19 may be necessary, is appropriated from the Water Revolving  
20 Fund to the Environmental Protection Agency for costs and  
21 expenses related to or in support of shared services.

1           Section 60. The sum of \$99,200, or so much thereof as  
2 may be necessary, is appropriated from the Clean Water Fund  
3 to the Environmental Protection Agency for costs and expenses  
4 related to or in support of shared services.

5           Section 65. The sum of \$109,400, or so much thereof as  
6 may be necessary, is appropriated from the Vehicle Inspection  
7 Fund to the Environmental Protection Agency for costs and  
8 expenses related to or in support of shared services.

9           Section 70. The sum of \$300,000, or so much thereof as  
10 may be necessary, is appropriated to the Environmental  
11 Protection Agency from the EPA Special States Projects Trust  
12 Fund for the purpose of funding environmental programs to be  
13 funded by advance contributions.

14           Section 75. The sum of \$685,000, or so much thereof as  
15 may be necessary, is appropriated from the U.S. Environmental  
16 Protection Fund to the Environmental Protection Agency for  
17 all costs associated with environmental projects as defined  
18 by federal assistance awards.

19           Section 80. The sum of \$5,000, or so much thereof as may  
20 be necessary, is appropriated from the Industrial Hygiene

1 Regulatory and Enforcement Fund to the Environmental  
 2 Protection Agency for the purpose of administering the  
 3 industrial hygiene licensing program.

4 Section 85. The sum of \$150,000, or so much thereof as  
 5 may be necessary, is appropriated from the Oil Spill Response  
 6 Fund to the Environmental Protection Agency for use in  
 7 accordance with Section 25c-1 of the Environmental Protection  
 8 Act.

9 Section 90. The amount of \$4,000,000, or so much thereof  
 10 as may be necessary, is appropriated from the Environmental  
 11 Protection Trust Fund to the Environmental Protection Agency  
 12 for awards and grants as directed by the Environmental  
 13 Protection Trust Fund Commission.

14 Section 95. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, are appropriated to the  
 17 Environmental Protection Agency:

18 AIR POLLUTION CONTROL

19 Payable from U.S. Environmental  
 20 Protection Fund:

21 For Personal Services .....3,138,000  
 22 For State Contributions to State



1	Employees' Retirement System .....	558,500
2	For State Contributions to	
3	Social Security .....	240,100
4	For Group Insurance .....	699,600
5	For Contractual Services .....	2,640,200
6	For Travel .....	46,600
7	For Commodities .....	132,000
8	For Printing .....	15,000
9	For Equipment .....	440,000
10	For Telecommunications Services .....	215,000
11	For Operation of Auto Equipment .....	60,000
12	For Use by the City of Chicago .....	374,600
13	For Expenses Related to	
14	Clean Air Activities .....	<u>5,300,000</u>
15	Total	\$13,859,600
16	Payable from the Environmental Protection	
17	Permit and Inspection Fund for Air	
18	Permit and Inspection Activities:	
19	For Personal Services .....	2,856,200
20	For Other Expenses .....	2,132,600
21	For Refunds .....	<u>100,000</u>
22	Total	\$5,088,800
23	Payable from the Vehicle Inspection Fund:	
24	For Personal Services .....	3,495,000
25	For State Contributions to State	

1	Employees' Retirement System .....	621,800
2	For State Contributions to	
3	Social Security .....	267,400
4	For Group Insurance .....	1,160,700
5	For Contractual Services, including	
6	prior year costs .....	19,381,000
7	For Travel .....	65,000
8	For Commodities .....	15,000
9	For Printing .....	359,000
10	For Equipment .....	100,000
11	For Telecommunications .....	85,000
12	For Operation of Auto Equipment .....	<u>45,000</u>
13	Total	\$25,594,900

14 Section 100. The following named amounts, or so much  
 15 thereof as may be necessary, is appropriated from the CAA  
 16 Permit Fund to the Environmental Protection Agency for the  
 17 purpose of funding Clean Air Act Title V activities in  
 18 accordance with Clean Air Act Amendments of 1990:

19	For Personal Services and Other	
20	Expenses of the Program .....	16,201,800
21	For Refunds .....	<u>100,000</u>
22	Total	\$16,301,800

23 Section 105. The named amounts, or so much thereof as

1 may be necessary, is appropriated from the Alternate Fuels  
 2 Fund to the Environmental Protection Agency for the purpose  
 3 of administering the Alternate Fuels Rebate Program and the  
 4 Ethanol Fuel Research Program:

5	For Personal Services and Other	
6	Expenses .....	225,000
7	For Grants and Rebates .....	<u>1,000,000</u>
8	Total	\$1,225,000

9 Section 110. The sum of \$150,000, or so much thereof as  
 10 may be necessary, is appropriated from the Alternate  
 11 Compliance Market Account Fund to the Environmental  
 12 Protection Agency for all costs associated with the emissions  
 13 reduction market program.

14 Section 115. The amount of \$250,000, or so much thereof  
 15 as may be necessary, is appropriated from the Special State  
 16 Projects Trust Fund to the Environmental Protection Agency  
 17 for all costs associated with clean air activities.

18 LABORATORY SERVICES

19 Section 119. The sum of \$436,400, or so much thereof as  
 20 may be necessary, is appropriated from the General Revenue  
 21 Fund to the Environmental Protection Agency for the purpose  
 22 of laboratory analysis of samples.

1 Section 120. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated from the  
 3 Community Water Supply Laboratory Fund to the Environmental  
 4 Protection Agency for the purpose of performing laboratory  
 5 testing of samples from community water supplies and for  
 6 administrative costs of the Agency and the Community Water  
 7 Supply Testing Council:

8 For Personal Services and Other  
 9 Expenses of the Program .....3,003,100

10 Section 125. The sum of \$678,300, or so much thereof as  
 11 may be necessary, is appropriated from the Environmental  
 12 Laboratory Certification Fund to the Environmental Protection  
 13 Agency for the purpose of administering the environmental  
 14 laboratories certification program.

15 Section 130. The sum of \$75,000, or so much thereof as  
 16 may be necessary, is appropriated from the EPA Special State  
 17 Projects Trust Fund to the Environmental Protection Agency  
 18 for the purpose of performing laboratory analytical services  
 19 for government entities.

20 Section 135. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the  
2 Environmental Protection Agency:

3 LAND POLLUTION CONTROL

4 Payable from U.S. Environmental  
5 Protection Fund:

6	For Personal Services .....	2,966,500
7	For State Contributions to State	
8	Employees' Retirement System .....	527,700
9	For State Contributions to	
10	Social Security .....	226,900
11	For Group Insurance .....	779,100
12	For Contractual Services .....	280,000
13	For Travel .....	40,000
14	For Commodities .....	25,000
15	For Printing .....	20,000
16	For Equipment .....	50,000
17	For Telecommunications Services .....	100,000
18	For Operation of Auto Equipment .....	35,000
19	For Use by the Office of the Attorney General .....	25,000
20	For Underground Storage Tank Program .....	<u>1,994,500</u>
21	Total	\$7,069,700

22 Section 140. The following named sums, or so much  
23 thereof as may be necessary, including prior year costs, are  
24 appropriated to the Environmental Protection Agency, payable

1 from the U. S. Environmental Protection Fund, for use of  
2 remedial, preventive or corrective action in accordance with  
3 the Federal Comprehensive Environmental Response Compensation  
4 and Liability Act of 1980 as amended:

5	For Personal Services .....	1,714,500
6	For State Contributions to State	
7	Employees' Retirement System .....	305,000
8	For State Contributions to	
9	Social Security .....	131,200
10	For Group Insurance .....	381,600
11	For Contractual Services .....	140,000
12	For Travel .....	60,000
13	For Commodities .....	50,000
14	For Printing .....	10,000
15	For Equipment .....	130,000
16	For Telecommunications Services .....	50,000
17	For Operation of Auto Equipment .....	60,000
18	For Contractual Expenses Related to	
19	Remedial, Preventive or Corrective	
20	Actions in Accordance with the	
21	Federal Comprehensive and Liability	
22	Act of 1980, including Costs in	
23	Prior Years .....	<u>10,355,000</u>
24	Total	\$13,387,300

1 Section 145. The following named sums, or so much  
2 thereof as may be necessary, are appropriated to the  
3 Environmental Protection Agency for the purpose of funding  
4 the Underground Storage Tank Program.

5 Payable from the Underground Storage Tank Fund:

6	For Personal Services .....	3,116,000
7	For State Contributions to State	
8	Employees' Retirement System .....	554,600
9	For State Contributions to	
10	Social Security .....	238,300
11	For Group Insurance .....	747,300
12	For Contractual Services .....	301,000
13	For Travel .....	9,500
14	For Commodities .....	30,500
15	For Printing .....	5,000
16	For Equipment .....	110,500
17	For Telecommunications Services .....	50,000
18	For Operation of Auto Equipment .....	20,000
19	For Reimbursements to Eligible Owners/ 20 Operators of Leaking Underground 21 Storage Tanks, including claims 22 submitted in prior years and for 23 costs associated with site remediation .....	<u>53,100,000</u>
24	Total	\$58,282,700

1 Section 150. The following named sums, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Environmental Protection Agency for use in accordance with  
 4 Section 22.2 of the Environmental Protection Act:

5 Payable from the Hazardous Waste Fund:

6	For Personal Services .....	4,760,400
7	For State Contributions to State	
8	Employees' Retirement System .....	847,200
9	For State Contributions to	
10	Social Security .....	364,200
11	For Group Insurance .....	1,160,700
12	For Contractual Services .....	1,107,000
13	For Travel .....	55,500
14	For Commodities .....	38,000
15	For Printing .....	65,000
16	For Equipment .....	156,500
17	For Telecommunications Services .....	61,000
18	For Operation of Auto Equipment .....	91,200
19	For Contractual Services for Site	
20	Remediations, including costs	
21	in Prior Years .....	<u>22,000,000</u>
22	Total	\$30,706,700

23 Section 155. The following named sums, or so much  
 24 thereof as may be necessary, are appropriated from the



1 Environmental Protection Permit and Inspection Fund to the  
2 Environmental Protection Agency for land permit and  
3 inspection activities:

4 For Personal Services .....1,795,900

5 For State Contributions to State

6 Employees' Retirement System .....319,500

7 For State Contributions to

8 Social Security .....137,400

9 For Group Insurance .....540,600

10 For Contractual Services .....47,000

11 For Travel .....7,500

12 For Commodities .....13,000

13 For Printing .....11,000

14 For Equipment .....9,800

15 For Telecommunications Services .....18,000

16 For Operation of Auto Equipment .....5,500

17 Total \$2,905,200

18 Section 160. The following named sums, or so much  
19 thereof as may be necessary, are appropriated from the Solid  
20 Waste Management Fund to the Environmental Protection Agency  
21 for use in accordance with Section 22.15 of the Environmental  
22 Protection Act:

23 For Personal Services .....4,761,500

24 For State Contributions to State

1	Employees' Retirement System .....	847,400
2	For State Contributions to	
3	Social Security .....	364,300
4	For Group Insurance .....	1,208,400
5	For Contractual Services .....	225,000
6	For Travel .....	50,000
7	For Commodities .....	15,000
8	For Printing .....	34,900
9	For Equipment .....	35,000
10	For Telecommunications Services .....	68,600
11	For Operation of Auto Equipment .....	32,600
12	For Refunds .....	5,000
13	For financial assistance to units of	
14	local government for operations under	
15	delegation agreements .....	1,750,000
16	For grants and contracts for	
17	removing waste, including costs for	
18	demolition, removal and disposal .....	<u>3,000,000</u>
19	Total	\$12,397,700

20 Section 165. The following named sums, or so much  
21 therefore as may be necessary, are appropriated to the  
22 Environmental Protection Agency for conducting a household  
23 hazardous waste collection program, including costs from  
24 prior years:

1	Payable from the Solid Waste	
2	Management Fund .....	3,558,000
3	Payable from the Special State	
4	Projects Trust Fund .....	450,000

5 Section 170. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated from the Used  
7 Tire Management Fund to the Environmental Protection Agency  
8 for purposes as provided for in Section 55.6 of the  
9 Environmental Protection Act:

10	For Personal Services .....	2,458,300
11	For State Contributions to State	
12	Employees' Retirement System .....	437,400
13	For State Contributions to	
14	Social Security .....	188,100
15	For Group Insurance .....	620,100
16	For Contractual Services, including	
17	prior year costs .....	3,391,400
18	For Travel .....	60,000
19	For Commodities .....	60,000
20	For Printing .....	20,000
21	For Equipment .....	195,000
22	For Telecommunications Services .....	53,900
23	For Operation of Auto Equipment .....	<u>69,900</u>
24	Total	\$7,554,100

1 Section 175. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated from the  
 3 Subtitle D Management Fund to the Environmental Protection  
 4 Agency for the purpose of funding the Subtitle D permit  
 5 program in accordance with Section 22.44 of the Environmental  
 6 Protection Act:

7	For Personal Services .....	1,443,500
8	For State Contributions to State	
9	Employees' Retirement System .....	256,900
10	For State Contributions to Social	
11	Security .....	110,300
12	For Group Insurance .....	333,900
13	For Contractual Services .....	350,000
14	For Travel .....	12,300
15	For Commodities .....	40,000
16	For Printing .....	53,000
17	For Equipment .....	100,000
18	For Telecommunications .....	85,000
19	For Operation of Auto Equipment .....	<u>30,000</u>
20	Total	\$2,814,900

21 Section 180. The sum of \$400,000, or so much thereof as  
 22 may be necessary, is appropriated from the Landfill Closure  
 23 and Post Closure Fund to the Environmental Protection Agency

1 for the purpose of funding closure activities in accordance  
2 with Section 22.17 of the Environmental Protection Act.

3 Section 185. The sum of \$95,000, or so much thereof as  
4 may be necessary, is appropriated from the Hazardous Waste  
5 Occupational Licensing Fund to the Environmental Protection  
6 Agency for expenses related to the licensing of Hazardous  
7 Waste Laborers and Crane and Hoisting Equipment Operators, as  
8 mandated by Public Act 85-1195.

9 Section 190. The following named amount, or so much  
10 thereof as may be necessary, is appropriated to the  
11 Environmental Protection Agency for use in accordance with  
12 the Brownfields Redevelopment program:

13 Payable from the Brownfields Redevelopment Fund:  
14 For Personal Services and Other  
15 Expenses of the Program .....1,063,000

16 Section 195. The sum of \$4,454,600, or so much thereof  
17 as may be necessary, is appropriated from the Brownfields  
18 Redevelopment Fund to the Environmental Protection Agency for  
19 financial assistance for Brownfields redevelopment in  
20 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
21 Protection Act, including costs in prior years.

1 Section 200. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to the  
 4 Environmental Protection Agency:

BUREAU OF WATER

5  
 6 Payable from U.S. Environmental  
 7 Protection Fund:

8	For Personal Services .....	6,923,300
9	For State Contributions to State	
10	Employees' Retirement System .....	1,232,100
11	For State Contributions to	
12	Social Security .....	529,700
13	For Group Insurance .....	1,733,100
14	For Contractual Services .....	2,242,600
15	For Travel .....	113,900
16	For Commodities .....	30,500
17	For Printing .....	58,100
18	For Equipment .....	223,400
19	For Telecommunications Services .....	106,400
20	For Operation of Auto Equipment .....	61,500
21	For Use by the Department of	
22	Public Health .....	703,000
23	For non-point source pollution management	
24	and special water pollution studies	
25	including costs in prior years .....	10,950,000

1 For all costs associated with  
 2 the Drinking Water Operator  
 3 Certification Program, including  
 4 costs in prior years .....700,000  
 5 For Water Quality Planning,  
 6 including costs in prior years .....250,000  
 7 For Use by the Department of  
 8 Agriculture .....103,000  
 9 Total \$25,960,600

10 Section 205. The following named sums, or so much  
 11 thereof as may be necessary, are appropriated from the  
 12 Hazardous Waste Fund to the Environmental Protection Agency  
 13 for use in accordance with Section 22.2 of the Environmental  
 14 Protection Act:

15 For Personal Services .....301,600  
 16 For State Contribution to State  
 17 Employees' Retirement System .....53,700  
 18 For State Contribution to  
 19 Social Security .....23,100  
 20 For Group Insurance .....79,500  
 21 For Contractual Services .....29,000  
 22 For Travel .....6,000  
 23 For Commodities .....6,000  
 24 For Equipment .....27,000

1	For Telecommunications .....	9,800
2	For Operation of Automotive Equipment .....	<u>2,000</u>
3	Total	\$537,700

4 Section 210. The following named sums, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated to the  
7 Environmental Protection Agency:

8 Payable from the Environmental Protection Permit  
9 and Inspection Fund:

10	For Personal Services .....	1,430,100
11	For State Contribution to State	
12	Employees' Retirement System .....	254,600
13	For State Contribution to	
14	Social Security .....	109,400
15	For Group Insurance .....	397,500
16	For Contractual Services .....	18,500
17	For Travel .....	28,200
18	For Commodities .....	38,400
19	For Printing .....	6,000
20	For Equipment .....	95,400
21	For Telecommunications Services .....	30,500
22	For Operation of Automotive Equipment .....	<u>22,800</u>
23	Total	\$2,431,400



1 Section 215. The named amounts, or so much thereof as  
 2 may be necessary, are appropriated from the Partners for  
 3 Conservation Fund to the Environmental Protection Agency for  
 4 the purpose of funding lake management activities:

5 For Personal Services and Other  
 6 Expenses of the Program ..... 582,900

7 Section 220. The sum of \$2,969,978, or so much thereof  
 8 as may be necessary and as remains unexpended at the close of  
 9 business on June 30, 2008, from reappropriations heretofore  
 10 made for such purpose in Article 215, Section 220 of Public  
 11 Act 95-348, is reappropriated from the Partners for  
 12 Conservation Fund to the Environmental Protection Agency for  
 13 financial assistance for lake management activities.

14 Section 225. The amount of \$7,506,900, or so much  
 15 thereof as may be necessary, is appropriated from the Clean  
 16 Water Fund to the Environmental Protection Agency for all  
 17 costs associated with clean water activities.

18 Section 230. The amount of \$500,000, or so much thereof  
 19 as may be necessary, is appropriated from the Clean Water  
 20 Fund to the Environmental Protection Agency for refunds.

21 Section 235. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the object and  
2 purposes hereinafter named, are appropriated to the  
3 Environmental Protection Agency:

4 Payable from the Water Revolving Fund:

5	For Administrative Costs of	
6	Water Pollution Control	
7	Revolving Loan Program .....	2,140,000
8	For Program Support Costs of Water	
9	Pollution Control Program .....	8,240,300
10	For Administrative Costs of the Drinking	
11	Water Revolving Loan Program .....	1,245,000
12	For Program Support Costs of the Drinking	
13	Water Program .....	<u>2,328,500</u>
14	Total	\$13,953,800

15 Section 240. The sum of \$800,000, or so much thereof as  
16 may be necessary, is appropriated from the Special State  
17 Projects Trust Fund to the Environmental Protection Agency  
18 for all costs associated with environmental studies and  
19 activities.

20 Section 245. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Environmental Protection Agency for the objects and  
23 purposes hereinafter named, to meet the ordinary and

1 contingent expenses of the Pollution Control Board Division:  
2 POLLUTION CONTROL BOARD DIVISION  
3 Payable from Pollution Control Board Fund:  
4 For Contractual Services .....13,200  
5 For Telecommunications Services .....4,000  
6 For Refunds .....1,000  
7 Total \$18,200  
8 Payable from the Environmental Protection Permit  
9 and Inspection Fund:  
10 For Personal Services .....703,000  
11 For State Contributions to State Employees'  
12 Retirement System .....125,200  
13 For State Contributions to Social Security .....53,800  
14 For Group Insurance .....174,900  
15 For Contractual Services .....9,900  
16 For Travel .....5,000  
17 For Electronic Data Processing .....1,000  
18 For Telecommunications Services .....7,200  
19 Total \$1,080,000  
20 Payable from the CAA Permit Fund:  
21 For Personal Services .....732,000  
22 For State Contributions to State Employees'  
23 Retirement System .....130,300  
24 For State Contributions to Social Security .....56,000  
25 For Group Insurance .....222,600

1	For Contractual Services .....	<u>10,000</u>
2	Total	\$1,150,900

3 Section 250. The amount of \$18,500, or so much thereof  
4 as may be necessary, is appropriated from the Used Tire  
5 Management Fund to the Environmental Protection Agency for  
6 the purposes as provided for in Section 55.6 of the  
7 Environmental Protection Act.

8 Section 255. The amount of \$236,700, or so much thereof  
9 as may be necessary, is appropriated from the General Revenue  
10 Fund to the Environmental Protection Agency for expenses  
11 related to frontline staff.

12 ARTICLE 16

13 Section 5. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 from the Financial Institution Fund to the Department of  
16 Financial and Professional Regulation:

17	For Personal Services .....	2,881,200
18	For State Contributions to the State	
19	Employees' Retirement System .....	512,800
20	For State Contributions to Social Security .....	220,500
21	For Group Insurance .....	699,600

1	For Contractual Services .....	141,700
2	For Travel .....	190,000
3	For Refunds .....	<u>3,500</u>
4	Total	\$4,649,300

5 Section 6. The sum of \$250,000, or so much thereof as  
6 may be necessary, is appropriated from the Financial  
7 Institution Fund to the Department of Financial and  
8 Professional Regulation for grants for a Financial Literacy  
9 Pilot Project.

10 Section 10. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 from the Credit Union Fund to the Department of Financial and  
13 Professional Regulation:

14 CREDIT UNION

15	For Personal Services .....	1,756,400
16	For State Contributions to State	
17	Employees' Retirement System .....	312,600
18	For State Contributions to Social Security .....	134,400
19	For Group Insurance .....	397,500
20	For Contractual Services .....	92,500
21	For Travel .....	244,000
22	For Refunds .....	<u>1,000</u>
23	Total	\$2,938,400

1 Section 15. In addition to the amounts heretofore  
 2 appropriated, the following named amount, or so much thereof  
 3 as may be necessary, is appropriated from the TOMA Consumer  
 4 Protection Fund to the Department of Financial and  
 5 Professional Regulation:

6 TOMA CONSUMER PROTECTION

7 For Refunds .....20,000

8 Section 20. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named, are appropriated from the  
 11 Insurance Producer Administration Fund to the Department of  
 12 Financial and Professional Regulation:

13 PRODUCER ADMINISTRATION

14 For Personal Services .....5,067,100

15 For State Contributions to the State

16 Employees' Retirement System .....901,800

17 For State Contributions to Social Security .....387,600

18 For Group Insurance .....1,446,900

19 For Contractual Services .....325,000

20 For Travel .....125,900

21 For Refunds .....175,000

22 Total \$8,429,300

1 Section 25. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 Insurance Financial Regulation Fund to the Department of  
 5 Financial and Professional Regulation:

6 FINANCIAL REGULATION

7	For Personal Services .....	7,175,700
8	For State Contributions to the State	
9	Employees' Retirement System .....	1,277,300
10	For State Contributions to Social Security .....	548,900
11	For Group Insurance .....	1,844,400
12	For Contractual Services .....	325,000
13	For Travel .....	300,000
14	For Refunds .....	<u>50,000</u>
15	Total	\$11,521,300

16 Section 30. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, for the objects  
 18 and purposes hereinafter named, are appropriated to the  
 19 Department of Financial and Professional Regulation from the  
 20 Public Pension Regulation Fund:

21 PENSION DIVISION

22	For Personal Services .....	598,900
23	For State Contributions to the State	
24	Employees' Retirement System .....	106,600

1	For State Contributions to Social Security .....	45,900
2	For Group Insurance .....	159,000
3	For Contractual Services .....	12,600
4	For Travel .....	<u>48,500</u>
5	Total	\$971,500

6 Section 35. The sum of \$800,000, or so much thereof as  
7 may be necessary, is appropriated from the Senior Health  
8 Insurance Program Fund to the Department of Financial and  
9 Professional Regulation for the administration of the Senior  
10 Health Insurance Program.

11 Section 40. The sum of \$500,000, or so much thereof as  
12 may be necessary, is appropriated from the Illinois Workers'  
13 Compensation Commission Operations Fund to the Department of  
14 Financial and Professional Regulation for costs associated  
15 with the administration and operations of the Insurance Fraud  
16 Division of the Illinois Workers' Compensation Commission's  
17 anti-fraud program.

18 Section 45. The following named amounts, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated from the  
21 Bank and Trust Company Fund to the Department of Financial  
22 and Professional Regulation:



1	DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION	
2	For Personal Services .....	9,663,900
3	For State Contribution to State	
4	Employees' Retirement System .....	1,719,800
5	For State Contributions to Social Security .....	739,300
6	For Group Insurance .....	1,908,000
7	For Contractual Services .....	225,000
8	For Travel .....	957,100
9	For Refunds .....	3,000
10	For Corporate Fiduciary Receivership .....	<u>500,000</u>
11	Total	\$15,716,100

12           Section 50.    The following named amounts, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 and purposes hereinafter named, are appropriated from the  
15 Pawnbroker Regulation Fund to the Department of Financial and  
16 Professional Regulation:

17	PAWNBROKER REGULATION	
18	For Personal Services .....	64,700
19	For State Contributions to State	
20	Employees' Retirement System .....	11,600
21	For State Contributions to Social Security .....	5,000
22	For Group Insurance .....	15,900
23	For Contractual Services .....	4,000
24	For Travel .....	3,000

1	For Refunds .....	<u>1,000</u>
2	Total	\$105,200

3 Section 55. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 from the Savings and Residential Finance Regulatory Fund to  
 6 the Department of Financial and Professional Regulation:

7 MORTGAGE BANKING AND THRIFT REGULATION

8	For Personal Services .....	3,026,400
9	For State Contributions to State	
10	Employees' Retirement System .....	538,700
11	For State Contributions to Social Security .....	231,500
12	For Group Insurance .....	763,200
13	For Contractual Services .....	189,100
14	For Travel .....	173,000
15	For Refunds .....	<u>5,000</u>
16	Total	\$4,926,900

17 Section 60. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 from the Real Estate License Administration Fund to the  
 20 Department of Financial and Professional Regulation:

21 REAL ESTATE LICENSING AND ENFORCEMENT

22	For Personal Services .....	2,285,100
23	For State Contributions to State	

1	Employees' Retirement System .....	406,700
2	For State Contributions to Social Security .....	174,800
3	For Group Insurance .....	540,600
4	For Contractual Services .....	216,600
5	For Travel .....	78,000
6	For Refunds .....	<u>8,000</u>
7	Total	\$3,709,800

8 Section 65. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 from the Appraisal Administration Fund to the Department of  
11 Financial and Professional Regulation:

12 APPRAISAL LICENSING

13	For Personal Services .....	298,700
14	For State Contributions to State	
15	Employees' Retirement System .....	53,200
16	For State Contributions to Social Security .....	22,900
17	For Group Insurance .....	63,600
18	For Contractual Services .....	131,800
19	For Travel .....	10,000
20	For forwarding real estate appraisal fees	
21	to the federal government .....	30,000
22	For Refunds .....	<u>3,000</u>
23	Total	\$613,200

1 Section 70. The sum of \$70,000, or so much thereof as  
 2 may be necessary, is appropriated from the Real Estate  
 3 Research and Education Fund to the Department of Financial  
 4 and Professional Regulation for research and education in  
 5 accordance with Section 25-25 of the Real Estate License Act  
 6 of 2000.

7 Section 75. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 from the Auction Regulation Administration Fund to the  
 10 Department of Financial and Professional Regulation:

11 AUCTIONEER REGULATION

12	For Personal Services .....	60,900
13	For State Contributions to State	
14	Employees' Retirement System .....	10,900
15	For State Contributions to Social Security .....	4,700
16	For Group Insurance .....	15,900
17	For Contractual Services .....	46,600
18	For Travel .....	7,000
19	For Refunds .....	<u>1,000</u>
20	Total	\$147,000

21 Section 80. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, for the objects  
 23 and purposes hereinafter named, are appropriated from the

1 Home Inspector Administration Fund to the Department of  
2 Financial and Professional Regulation:

3 HOME INSPECTOR REGULATION

4	For Personal Services .....	73,900
5	For State Contributions to State	
6	Employees' Retirement System .....	13,200
7	For State Contributions to Social Security .....	5,700
8	For Group Insurance .....	15,900
9	For Contractual Services .....	9,000
10	For Travel .....	8,500
11	For Refunds .....	<u>1,000</u>
12	Total	\$127,200

13 Section 85. The sum of \$40,000, or so much thereof as  
14 may be necessary, is appropriated from the Real Estate Audit  
15 Fund to the Department of Financial and Professional  
16 Regulation for operating expenses for Real Estate audits.

17 Section 90. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 from the General Professions Dedicated Fund to the Department  
20 of Financial and Professional Regulation:

21 GENERAL PROFESSIONS

22	For Personal Services .....	2,747,600
23	For State Contributions to State	

1	Employees' Retirement System .....	489,000
2	For State Contributions to Social Security .....	210,200
3	For Group Insurance .....	842,700
4	For Contractual Services .....	102,000
5	For Travel .....	75,000
6	For Refunds .....	<u>30,000</u>
7	Total	\$4,496,500

8 Section 95. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 from the Illinois State Dental Disciplinary Fund to the  
 11 Department of Financial and Professional Regulation:

12	For Personal Services .....	574,100
13	For State Contributions to State	
14	Employees' Retirement System .....	102,200
15	For State Contributions to Social Security .....	43,900
16	For Group Insurance .....	143,100
17	For Contractual Services .....	60,500
18	For Travel .....	20,000
19	For Refunds .....	<u>2,500</u>
20	Total	\$946,300

21 Section 100. The sum of \$75,000, or so much thereof as  
 22 may be necessary, is appropriated from the Illinois State  
 23 Dental Disciplinary Fund to the Department of Financial and

1 Professional Regulation for the development, support or  
2 administration of a public health study.

3 Section 105. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 from the Illinois State Medical Disciplinary Fund to the  
6 Department of Financial and Professional Regulation:

7	For Personal Services .....	2,619,100
8	For State Contributions to State	
9	Employees' Retirement System .....	466,100
10	For State Contributions to Social Security .....	200,400
11	For Group Insurance .....	604,200
12	For Contractual Services .....	231,000
13	For Travel .....	80,000
14	For Refunds .....	<u>10,000</u>
15	Total	\$4,210,800

16 Section 110. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 from the Optometric Licensing and Disciplinary Committee Fund  
19 to the Department of Financial and Professional Regulation:

20	For Personal Services .....	176,900
21	For State Contributions to State	
22	Employees' Retirement System .....	31,500
23	For State Contributions to Social Security .....	13,500

1	For Group Insurance .....	47,700
2	For Contractual Services .....	75,000
3	For Travel .....	12,000
4	For Refunds .....	<u>2,500</u>
5	Total	\$359,100

6 Section 115. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 from the Design Professionals Administration and  
9 Investigation Fund to the Department of Financial and  
10 Professional Regulation:

11	For Personal Services .....	452,900
12	For State Contributions to State	
13	Employees' Retirement System .....	80,600
14	For State Contributions to Social Security .....	34,600
15	For Group Insurance .....	143,100
16	For Contractual Services .....	90,000
17	For Travel .....	55,000
18	For Refunds .....	<u>2,500</u>
19	Total	\$858,700

20 Section 120. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 from the General Professions Dedicated Fund to the Department  
23 of Financial and Professional Regulation:



1	For Personal Services .....	598,000
2	For State Contributions to State	
3	Employees' Retirement System .....	106,500
4	For State Contributions to Social Security .....	45,800
5	For Group Insurance .....	127,200
6	For Contractual Services .....	116,000
7	For Travel .....	30,000
8	For Refunds .....	<u>12,000</u>
9	Total	\$1,035,500

10       Section 125. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 from the Illinois State Podiatric Disciplinary Fund to the  
13 Department of Financial and Professional Regulation:

14	For Contractual Services .....	5,000
15	For Travel .....	5,000
16	For Refunds .....	<u>1,000</u>
17	Total	\$11,000

18       Section 130. The sum of \$398,600, or so much thereof as  
19 may be necessary, is appropriated from the Registered CPA  
20 Administration and Disciplinary Fund to the Department of  
21 Financial and Professional Regulation for the administration  
22 of the Registered CPA Program.

1 Section 135. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the Nursing Dedicated and Professional Fund to the  
 4 Department of Financial and Professional Regulation:

5	For Personal Services .....	964,300
6	For State Contributions to State	
7	Employees' Retirement System .....	171,600
8	For State Contributions to Social Security .....	73,800
9	For Group Insurance .....	254,400
10	For Contractual Services .....	181,000
11	For Travel .....	25,000
12	For Refunds .....	<u>10,000</u>
13	Total	\$1,680,100

14 Section 140. The sum of \$500,000, or so much thereof as  
 15 may be necessary, is appropriated from the Nursing Dedicated  
 16 and Professional Fund to the Department of Financial and  
 17 Professional Regulation for the establishment and operation  
 18 of an Illinois Center for Nursing.

19 Section 145. The sum of \$30,000, or so much thereof as  
 20 may be necessary, is appropriated from the Professional  
 21 Regulation Evidence Fund to the Department of Financial and  
 22 Professional Regulation for the purchase of equipment to  
 23 conduct covert activities.

1 Section 150. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the Professions Indirect Cost Fund to the Department of  
 4 Financial and Professional Regulation:

5	For Personal Services .....	11,099,100
6	For State Contributions to State	
7	Employees' Retirement System .....	1,975,200
8	For State Contributions to Social Security .....	849,100
9	For Group Insurance .....	3,370,800
10	For Contractual Services .....	10,319,600
11	For Travel .....	85,000
12	For Commodities .....	244,800
13	For Printing .....	323,000
14	For Equipment .....	297,800
15	For Electronic Data Processing .....	4,300,700
16	For Telecommunications Services .....	1,274,400
17	For Operation of Auto Equipment .....	<u>243,300</u>
18	Total	\$34,382,800

19 Section 155. The sum of \$3,618,700, or so much thereof  
 20 as may be necessary, is appropriated from the Professions  
 21 Indirect Cost Fund to the Department of Financial and  
 22 Professional Regulation for costs and expenses related to or  
 23 in support of a Regulatory/G&A shared services center.

1

## ARTICLE 17

2           Section 5. The amount of \$13,091,050, or so much thereof  
3 as may be necessary, respectively, is appropriated to the  
4 President of the Senate and the Speaker of the House of  
5 Representatives for furnishing the items provided in Section  
6 4 of the General Assembly Compensation Act to members of  
7 their respective houses throughout the year in connection  
8 with their legislative duties and responsibilities and not in  
9 connection with any political campaign as prescribed by law.  
10 Of this amount, 37.436% is appropriated to the President of  
11 the Senate for such expenditures and 62.564% is appropriated  
12 to the Speaker of the House for such expenditures.

13           Section 10. Payments from the amounts appropriated in  
14 Section 5 hereof shall be made only upon the delivery of a  
15 voucher approved by the member to the State Comptroller. The  
16 voucher shall also be approved by the President of the Senate  
17 or the Speaker of the House of Representatives as the case  
18 may be.

19           Section 15. The amount of \$20,603,400 or so much thereof  
20 as may be necessary, respectively, is appropriated to meet  
21 the ordinary and incidental expenses of the Senate

1 legislative leadership and legislative staff assistants and  
2 the House Majority and Minority leadership staff, general  
3 staff and office operations. Of this amount, 25.7% is  
4 appropriated to the President of the Senate for such  
5 expenditures, 25.7% is appropriated to the Senate Minority  
6 Leader for such expenditures and 24.8% is appropriated to the  
7 Speaker of the House for such expenditures, and 23.8% is  
8 appropriated to the House Minority Leader for such  
9 expenditures.

10 Section 20. The amount of \$9,382,100, or so much thereof  
11 as may be necessary, respectively, is appropriated to the  
12 President of the Senate and the Speaker of the House of  
13 Representatives for the ordinary and incidental expenses of  
14 committees, the general staff and operations, per diem  
15 employees, special and standing committees, expenses incurred  
16 in transcribing and printing of debates. Of this amount,  
17 43.018% is appropriated to the President of the Senate for  
18 such expenditures and 56.982% is appropriated to the Speaker  
19 of the House for such expenditures.

20 Section 25. The amount of \$309,200, or so much thereof  
21 as may be necessary, respectively, is appropriated to the  
22 President of the Senate and the Speaker of the House of  
23 Representatives for the ordinary and incidental expenses,

1 also including the purchasing on contract as required by law  
2 of printing, binding, printing paper, stationery and office  
3 supplies. For the House, no part of which shall be expended  
4 for expenses of purchasing, handling or distributing such  
5 supplies and against which no indebtedness shall be incurred  
6 without the written approval of the Speaker of the House of  
7 Representatives. Of this amount, 69.277% is appropriated to  
8 the President of the Senate for such expenditures and 30.723%  
9 is appropriated to the Speaker of the House for such  
10 expenditures.

11 Section 30. The amount of \$4,483,050, or so much thereof  
12 as may be necessary, respectively, is appropriated to the  
13 President of the Senate for the use of standing committees  
14 for expert witnesses, technical services, consulting  
15 assistance and other research assistance associated with  
16 special studies and long range research projects which may be  
17 requested by the standing committees and the Speaker of the  
18 House of Representatives for Standing House Committees  
19 pursuant to the Legislative Commission Reorganization Act of  
20 1984. Of this amount, 46.862% is appropriated to the  
21 President of the Senate for such expenditures and 53.138% is  
22 appropriated to the Speaker of the House for such  
23 expenditures.

1           Section 35. The amount of \$167,000, or so much thereof  
2 as may be necessary, respectively, is appropriated to the  
3 President of the Senate and the Senate Minority Leader for  
4 allowances for the particular and additional services  
5 appertaining to or entailed by the respective officers of the  
6 Senate. Of this amount, 50% is appropriated to the President  
7 of the Senate for such expenditures and 50% is appropriated  
8 to the Senate Minority Leader for such expenditures.

9           Section 40. The amount of \$88,100, or so much thereof as  
10 may be necessary, respectively, is appropriated to the  
11 President of the Senate and the Speaker of the House of  
12 Representatives for travel, including expenses to Springfield  
13 of members on official legislative business during weeks when  
14 the General Assembly is not in session. Of this amount,  
15 65.5% is appropriated to the President of the Senate for such  
16 expenditures and 34.5% is appropriated to the Speaker of the  
17 House for such expenditures.

18           Section 45. The amount of \$500,000, or so much thereof  
19 as may be necessary, respectively, is appropriated from the  
20 General Assembly Operations Revolving Fund to the President  
21 of the Senate and the Speaker of the House of Representatives  
22 for to meet ordinary and contingent expenses. Of this  
23 amount, 50% is appropriated to the President of the Senate

1 for such expenditures and 50% is appropriated to the Speaker  
2 of the House for such expenditures.

3 Section 50. The amount of \$441,600, or so much thereof  
4 as may be necessary and remains unexpended from an  
5 appropriation heretofore made for such purposes in Article 90  
6 of Public Act 95-0348 as amended by this Act, is appropriated  
7 to the Speaker of the House for expenses in connection with  
8 the planning and preparation of redistricting of legislative  
9 and representative districts as required by Article IV,  
10 Section 3 of the Illinois Constitution of 1970.

11 Section 55. The amount of \$341,600, or so much thereof  
12 as may be necessary, is appropriated from the General Revenue  
13 Fund to the General Assembly to meet ordinary and contingent  
14 expenses. Any use of funds appropriated under this Section  
15 must be approved jointly by the Clerk of the House of  
16 Representatives and the Secretary of the Senate.

17 Section 60. As used in Section 15 hereof, except where  
18 the approval of the Speaker of the House of Representatives  
19 is expressively required for the expenditure of or the  
20 incurring of indebtedness against an appropriation for  
21 certain purchases on contract, "Speaker" means the leader of  
22 the party having the largest number of members of the House



1 of Representatives as of January 12, 2008, and "Minority  
 2 Leader" means the leader of the party having the second  
 3 largest number of members of the House of Representatives as  
 4 of January 12, 2008.

5 Section 65. The sum of \$328,900, or so much thereof as  
 6 may be necessary, is appropriated to the Legislative Ethics  
 7 Commission to meet the ordinary and contingent expenses of  
 8 the Commission and the Office of Legislative Inspector  
 9 General.

10 ARTICLE 18

11 Section 5. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated for the  
 14 ordinary and contingent expenses of the Office of the  
 15 Governor:

16 EXECUTIVE OFFICE

17 Payable from the General Revenue Fund:

18	For Personal Services .....	5,201,300
19	For State Contributions to State	
20	Employees' Retirement System .....	925,600
21	For State Contributions to	
22	Social Security .....	397,900

1	For Contractual Services .....	694,200
2	For Travel .....	142,800
3	For Commodities .....	76,500
4	For Printing .....	51,000
5	For Equipment .....	5,100
6	For Electronic Data Processing .....	163,200
7	For Telecommunications Services .....	464,100
8	For Repairs and Maintenance .....	32,600
9	For Expenses Related to Ethnic Celebrations,	
10	Special Receptions, and Other Events .....	<u>70,000</u>
11	Total	\$8,224,300

12 Section 10. The sum of \$100,000, or so much thereof as  
 13 may be necessary, is appropriated from the Governor's Grant  
 14 Fund to the Office of the Governor to be expended in  
 15 accordance with the terms and conditions upon which such  
 16 funds were received and in the exercise of the powers or  
 17 performance of the duties of the Office of the Governor.

18 ARTICLE 19

19 Section 5. The following named sums, or so much thereof  
 20 as may be necessary, respectively, are appropriated from the  
 21 General Revenue Fund to the Guardianship and Advocacy  
 22 Commission for the purposes hereinafter named:

1	For Personal Services .....	7,500,000
2	For State Contributions to the State	
3	Employees' Retirement System .....	1,334,700
4	For State Contributions to	
5	Social Security .....	573,000
6	For Contractual Services .....	320,500
7	For Travel .....	175,000
8	For Commodities .....	11,700
9	For Printing .....	13,000
10	For Equipment .....	26,000
11	For Electronic Data Processing .....	45,500
12	For Telecommunications Services .....	277,600
13	For Operation of Auto Equipment .....	<u>15,000</u>
14	Total	\$10,292,000

15       Section 10. The sum of \$187,700, or so much thereof as  
16 may be necessary, is appropriated from the Guardianship and  
17 Advocacy Fund to the Guardianship and Advocacy Commission for  
18 services pursuant to Section 5 of the Guardianship and  
19 Advocacy Act.

20       Section 15. The sum of \$135,000, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue  
22 Fund to the Guardianship and Advocacy Commission for costs  
23 and expenses related to or in support of a Social Services

1 shared services center.

2 ARTICLE 20

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 for the objects and purposes hereinafter named, to meet the  
6 ordinary and contingent expenses of the Historic Preservation  
7 Agency:

8 FOR OPERATIONS

9 EXECUTIVE OFFICE

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	1,091,900
12	For State Contributions to State	
13	Employees' Retirement System .....	194,300
14	For State Contributions to Social Security .....	76,300
15	For Contractual Services .....	101,800
16	For Contractual Services .....	60,000
17	For Travel .....	12,900
18	For Commodities .....	6,300
19	For Printing .....	68,900
20	For Electronic Data Processing .....	39,800
21	For Telecommunications Services .....	21,700
22	For expenses related to or in support	
23	of the Amistad Commission .....	<u>300,000</u>

1 Total \$2,047,200

2 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

3 For Contractual Services .....55,000

4 For Commodities .....1,000

5 For Printing .....16,300

6 For Equipment .....1,000

7 Total \$73,300

8 For historic preservation programs

9 administered by the Executive Office,

10 only to the extent that funds are received

11 through grants, and awards, or gifts .....90,000

12 Section 15. The following named sums, or so much thereof  
13 as may be necessary, respectively, for the objects and  
14 purposes hereinafter named, are appropriated to meet the  
15 ordinary and contingent expenses of the Historic Preservation  
16 Agency:

17 FOR OPERATIONS

18 PRESERVATION SERVICES DIVISION

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Personal Services .....459,700

21 For State Contributions to State

22 Employees' Retirement System .....81,900

23 For State Contributions to Social Security .....34,500

24 For Contractual Services .....5,200

1	For Travel .....	4,500
2	For Commodities .....	2,300
3	For Telecommunications .....	6,600
4	For the Main Street Program .....	<u>24,600</u>
5	Total	\$619,300

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

7	For Personal Services .....	410,300
8	For State Contributions to State	
9	Employees' Retirement System .....	73,100
10	For State Contributions to Social Security .....	31,400
11	For Group Insurance .....	111,300
12	For Contractual Services .....	79,000
13	For Travel .....	26,000
14	For Commodities .....	3,000
15	For Printing .....	1,000
16	For Equipment .....	2,000
17	For Electronic Data Processing .....	5,000
18	For Telecommunications Services .....	18,000

19 For historic preservation programs  
20 made either independently or in  
21 cooperation with the Federal Government  
22 or any agency thereof, any municipal  
23 corporation, or political subdivision  
24 of the State, or with any public or private  
25 corporation, organization, or individual,

1	or for refunds .....	<u>500,000</u>
2	Total	\$1,260,100

3 Section 20. The sum of \$150,000, or so much thereof as  
4 may be necessary, is appropriated from the Illinois Historic  
5 Sites Fund to the Historic Preservation Agency for awards and  
6 grants for historic preservation programs made either  
7 independently or in cooperation with the Federal Government  
8 or any agency thereof, any municipal corporation, or  
9 political subdivision of the State, or with any public or  
10 private corporation, organization, or individual.

11 Section 25. The sum of \$362,192, or so much thereof as  
12 may be necessary and remains unexpended at the close of  
13 business on June 30, 2008, from appropriations heretofore  
14 made for such purpose in Article 235, Sections 20 and 25 of  
15 Public Act 95-348, is reappropriated from the Illinois  
16 Historic Sites Fund to the Historic Preservation Agency for  
17 awards and grants for historic preservation programs made  
18 either independently or in cooperation with the Federal  
19 Government or any agency thereof, any municipal corporation,  
20 or political subdivision of the State, or with any public or  
21 private corporation, organization, or individual.

22 Section 35. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
 2 for the objects and purposes hereinafter named, to meet the  
 3 ordinary and contingent expenses of the Historic Preservation  
 4 Agency:

5 FOR OPERATIONS

6 BUILDING AND GROUND MAINTENANCE SERVICES DIVISION

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services .....	654,000
9	For State Contributions to State	
10	Employees' Retirement System .....	116,400
11	For State Contributions to Social Security .....	47,200
12	For Contractual Services .....	332,700
13	For Travel .....	900
14	For Commodities .....	15,200
15	For Printing .....	1,300
16	For Telecommunications Services .....	19,800
17	For Operation of Auto Equipment .....	<u>14,500</u>
18	Total	\$1,202,000

19 Section 40. The sum of \$300,000 or so much thereof as  
 20 may be necessary is appropriated from the Illinois Historic  
 21 Sites Fund to the Historic Preservation Agency for the  
 22 ordinary and contingent expenses of the Administrative  
 23 Services division for costs associated with but not limited  
 24 to Union Station, the Old State Capitol and the Old Journal



1 Register Building.

2 Section 45. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 for the objects and purposes hereinafter named, to meet the  
5 ordinary and contingent expenses of the Historic Preservation  
6 Agency:

7 FOR OPERATIONS

8 HISTORIC SITES DIVISION

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services .....	5,547,200
11	For State Contributions to State	
12	Employees' Retirement System .....	987,200
13	For State Contributions to Social Security .....	398,700
14	For Contractual Services .....	936,400
15	For Travel .....	13,600
16	For Commodities .....	146,300
17	For Equipment .....	46,000
18	For Telecommunications Services .....	52,900
19	For Operation of Auto Equipment .....	<u>39,900</u>
20	Total	\$8,168,200

21 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

22	For Personal Services .....	38,000
23	For State Contributions to State	
24	Employees' Retirement System .....	6,800

1	For State Contributions to Social Security .....	2,900
2	For Group Insurance .....	15,900
3	For Contractual Services .....	180,000
4	For Travel .....	5,000
5	For Commodities .....	35,000
6	For Equipment .....	25,000
7	For Telecommunications Services .....	15,000
8	For Operation of Auto Equipment .....	10,000
9	For Historic Preservation Programs Administered	
10	by the Historic Sites Division, Only to the	
11	Extent that Funds are Received Through	
12	Grants, Awards, or Gifts .....	300,000
13	For Permanent Improvements .....	<u>75,000</u>
14	Total	\$708,600

15 Section 50. The sum of \$600,000, or so much thereof as  
16 may be necessary, is appropriated from the Illinois Historic  
17 Sites Fund to the Historic Preservation Agency for  
18 operations, maintenance, repairs, permanent improvements,  
19 special events, and all other costs related to the operation  
20 of Illinois Historic Sites and only to the extent which  
21 donations are received at Illinois State Historic Sites.

22 Section 55. The sum of \$196,300, or so much thereof as  
23 may be necessary, is appropriated to the Historic

1 Preservation Agency from the General Revenue Fund for  
2 programs and purposes including repairing, maintaining,  
3 reconstructing, rehabilitating, replacing, fixed assets,  
4 construction and development, studies, all costs for  
5 supplies, materials, labor, land acquisition and its related  
6 costs, services and other expenses at historic sites.

7 Section 60. The sum of \$246,400, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue  
9 Fund to the Historic Preservation Agency for the operational  
10 expenses of the Lewis and Clark Historic Site in Madison  
11 County.

12 Section 65. The sum of \$623,300, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue  
14 Fund to the Historic Preservation Agency for costs and  
15 expenses related to or in support of a shared services  
16 center.

17 Section 70. The sum of \$181,500, or so much thereof as  
18 may be necessary, is appropriated from the Abraham Lincoln  
19 Presidential Library and Museum Fund to the Historic  
20 Preservation Agency for costs and expenses related to or in  
21 support of a shared services center.

1 Section 75. No contract shall be entered into or  
 2 obligation incurred for repairs and maintenance and other  
 3 capital improvements from appropriations made in Section 55  
 4 of this Article until after the purposes and amounts have  
 5 been approved in writing by the Governor.

6 Section 80. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and  
 8 purposes hereinafter named, are appropriated to meet the  
 9 ordinary and contingent expenses of the Historic Preservation  
 10 Agency:

11 FOR OPERATIONS

12 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services .....	974,700
15	For State Contributions to State	
16	Employees' Retirement System .....	173,500
17	For State Contributions to Social Security .....	58,800
18	For Contractual Services .....	18,800
19	For Travel .....	3,600
20	For Commodities .....	12,100
21	For Printing .....	1,200
22	For Equipment .....	0
23	For Telecommunications Services .....	9,300
24	For On-Line Computer Library Center (OCLC) .....	72,800

1 For expenses related to or in support  
 2 of the Lincoln Bicentennial .....500,000  
 3 Total \$1,824,000

4 PAYABLE FROM THE  
 5 ILLINOIS HISTORIC SITES FUND

6 For historic preservation programs  
 7 administered by the Abraham Lincoln  
 8 Presidential Library and Museum, only  
 9 to the extent that funds are received  
 10 through grants, and awards, or gifts .....135,000  
 11 For research projects associated with  
 12 Abraham Lincoln .....200,000  
 13 For microfilming Illinois newspapers  
 14 and manuscripts and performing  
 15 genealogical research .....225,000  
 16 Total \$560,000

17 PAYABLE FROM THE  
 18 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM FUND

19 For the ordinary and contingent expenses  
 20 of the Abraham Lincoln Presidential  
 21 Library and Museum in Springfield .....12,083,600

22 Section 85. The sum of \$5,183,500, or so much thereof as  
 23 may be necessary, is appropriated from the General Revenue  
 24 Fund to the Historic Preservation Agency for a grant to the

1 Illinois Abraham Lincoln Bicentennial Commission for expenses  
 2 and activities related to promoting knowledge and  
 3 understanding of the life and times of Abraham Lincoln and  
 4 observances commemorating Abraham Lincoln's birthday on  
 5 February 12, 2009.

6 ARTICLE 21

7 Section 5. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Human Rights Commission for the objects and purposes  
 10 hereinafter enumerated:

11 GENERAL OFFICE

12 Payable from General Revenue Fund:

13	For Personal Services .....	1,673,800
14	For State Contributions to State	
15	Employees' Retirement System .....	297,900
16	For State Contributions to Social Security .....	128,100
17	For Contractual Services .....	190,000
18	For Travel .....	25,000
19	For Commodities .....	12,000
20	For Printing .....	14,000
21	For Equipment .....	20,000
22	For Electronic Data Processing .....	14,300
23	For Telecommunications Services .....	<u>30,000</u>

1 Total \$2,405,100

2 Section 10. The amount of \$100,000, or so much thereof  
3 as may be necessary, is appropriated from the Special  
4 Projects Division Fund to the Human Rights Commission for  
5 costs associated with processing and adjudicating cases under  
6 Equal Employment Opportunity Commission and U.S. Department  
7 of Housing and Urban Development contracts.

8 ARTICLE 22

9 Section 5. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 from the General Revenue Fund to the Department of Human  
12 Rights for the objects and purposes hereinafter enumerated:

13 ADMINISTRATION

- 14 For Personal Services .....689,700
- 15 For State Contributions to State
- 16 Employees' Retirement System .....122,800
- 17 For State Contributions to Social Security .....52,800
- 18 For Contractual Services .....143,800
- 19 For Travel .....16,500
- 20 For Commodities .....15,700
- 21 For Printing .....4,700
- 22 For Equipment .....26,900

1	For Telecommunications Services .....	22,000
2	For Operation of Auto Equipment .....	<u>3,000</u>
3	Total	\$1,097,900

4 Section 7. The sum of \$155,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Department of Human Rights for the purpose of  
7 funding expenses associated with the Commission on  
8 Discrimination and Hate Crimes as provided in Public Act 95-  
9 0425.

10 Section 10. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 to the Department of Human Rights for the objects and  
13 purposes hereinafter enumerated:

14 DIVISION OF CHARGE PROCESSING

15 Payable from General Revenue Fund:

16	For Personal Services .....	4,838,300
17	For State Contributions to State	
18	Employees' Retirement System .....	861,100
19	For State Contributions to Social Security .....	370,100
20	For Contractual Services .....	39,400
21	For Travel .....	29,300
22	For Commodities .....	13,000
23	For Printing .....	1,300



1	For Equipment .....	20,000
2	For Telecommunications Services .....	<u>50,000</u>
3	Total	\$6,222,500
4	Payable from Special Projects Division Fund:	
5	For Personal Services .....	1,680,800
6	For State Contributions to State	
7	Employees' Retirement System .....	299,200
8	For State Contributions to Social Security .....	128,700
9	For Group Insurance .....	414,000
10	For Contractual Services .....	183,000
11	For Travel .....	37,000
12	For Commodities .....	6,800
13	For Printing .....	9,300
14	For Equipment .....	9,600
15	For Telecommunications Services .....	<u>7,000</u>
16	Total	\$2,775,400

17 Section 15. The amount of \$1,520,300, or so much thereof  
 18 as may be necessary, is appropriated from the General Revenue  
 19 Fund to the Department of Human Rights for expenses relating  
 20 to the investigation and processing of human rights cases.

21 Section 20. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 from the General Revenue Fund to the Department of Human

1 Rights for the objects and purposes hereinafter enumerated:

2 COMPLIANCE

3	For Personal Services .....	640,500
4	For State Contributions to State	
5	Employees' Retirement System .....	114,000
6	For State Contributions to Social Security .....	49,000
7	For Contractual Services .....	3,600
8	For Travel .....	12,900
9	For Commodities .....	2,100
10	For Printing .....	1,000
11	For Telecommunications Services .....	<u>3,000</u>
12	Total	\$826,100

13 ARTICLE 23

14 Section 5. The following named amounts, or so much of  
15 those amounts as may be necessary, respectively, are  
16 appropriated for the objects and purposes named, to meet the  
17 ordinary and contingent expenses of the Judicial Inquiry  
18 Board:

19	For Personal Services .....	318,000
20	For State Contribution to State Employees'	
21	Retirement System .....	56,600
22	For Retirement - Pension pick-up .....	12,200
23	For State Contributions to Social Security .....	23,300

1	For Contractual Services .....	315,000
2	For Travel .....	25,000
3	For Commodities .....	2,500
4	For Printing .....	7,000
5	For Equipment .....	4,500
6	For EDP .....	2,000
7	For Telecommunications .....	8,500
8	For Operations of Auto Equipment .....	<u>4,000</u>
9	Total	\$778,600

10 ARTICLE 24

11 Section 5. The following named sums, or so much thereof  
12 as may be necessary, respectively, for the objects and  
13 purposes hereinafter named, are appropriated to meet the  
14 ordinary and contingent expenses of the Department of Labor:

15 FOR OPERATIONS - GENERAL OFFICE

16 Payable from General Revenue Fund:

17	For Personal Services .....	1,016,300
18	For State Contributions to State	
19	Employees' Retirement System .....	180,900
20	For State Contributions to	
21	Social Security .....	77,600
22	For Contractual Services .....	350,000
23	For Travel .....	20,000

1	For Commodities .....	10,000
2	For Printing .....	5,000
3	For Equipment .....	0
4	For Electronic Data Processing .....	39,000
5	For Telecommunications Services .....	25,400
6	For Operation of Auto Equipment .....	0
7	For Administration and operations of	
8	Displaced Homemaker Grant Program .....	<u>50,000</u>
9	Total	\$1,774,200

10 Section 10. The following named amount of \$621,300, or  
 11 so much thereof as may be necessary, is appropriated from the  
 12 General Revenue Fund to the Department of Labor for Displaced  
 13 Homemaker Grants.

14 Section 15. The following named sums, or so much thereof  
 15 as may be necessary, respectively, for the objects and  
 16 purposes hereinafter named, are appropriated to meet the  
 17 ordinary and contingent expenses of the Department of Labor:

18 PUBLIC SAFETY

19 Payable from General Revenue Fund:

20	For Personal Services .....	1,045,600
21	For State Contributions to State	
22	Employees' Retirement System .....	186,100
23	For State Contributions to	

1	Social Security .....	79,900
2	For Contractual Services .....	18,000
3	For Travel .....	95,000
4	For Commodities .....	4,000
5	For Printing .....	2,400
6	For Equipment .....	3,000
7	For Telecommunications Services .....	<u>16,400</u>
8	Total	\$1,450,400

9 Section 20. The following named sums, or so much thereof  
10 as may be necessary, respectively, for the objects and  
11 purposes hereinafter named, are appropriated to meet the  
12 ordinary and contingent expenses of the Department of Labor:

13 FAIR LABOR STANDARDS

14 Payable from General Revenue Fund:

15	For Personal Services .....	2,527,700
16	For State Contributions to State	
17	Employees' Retirement System .....	449,900
18	For State Contributions to	
19	Social Security .....	193,500
20	For Contractual Services .....	50,000
21	For Travel .....	77,000
22	For Commodities .....	9,500
23	For Printing .....	15,000
24	For Equipment .....	15,000

1	For Telecommunications Services .....	46,100
2	For Electronic Data Processing .....	<u>0</u>
3	Total	\$3,383,700
4	Payable From the Child Labor and Day and	
5	Temporary Labor Services Enforcement Fund:	
6	For Administration of the Child	
7	Labor Law and Day and Temporary	
8	Labor Services Act .....	400,000

9 Section 25. In addition to any other funds appropriated  
10 for that purpose, the sum of \$206,400 is appropriated from  
11 the General Revenue Fund to the Department of Labor for all  
12 costs associated with promoting and enforcing the Equal Pay  
13 Act and the Victims Economic Security and Safety Act.

14 ARTICLE 25

15 Section 5. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated to meet the  
18 ordinary and contingent expenses of the Law Enforcement  
19 Training Standards Board:

20 OPERATIONS

21 Payable from the Traffic and Criminal

22 Conviction Surcharge Fund:

1	For Personal Services .....	1,376,661
2	For State Contributions to State	
3	Employees' Retirement System .....	245,000
4	For State Contributions to	
5	Social Security .....	105,315
6	For Group Insurance .....	392,730
7	For Contractual Services .....	325,500
8	For Travel .....	34,000
9	For Commodities .....	10,000
10	For Printing .....	5,000
11	For Equipment .....	20,000
12	For Electronic Data Processing .....	68,800
13	For Telecommunications Services .....	34,900
14	For Operation of Auto Equipment .....	22,000
15	For payment of and/or services	
16	related to the administration of	
17	investigations pursuant to P.A. 93-0655 .....	10,000
18	For costs and expenses related to or in support	
19	of a public safety shared services center .....	<u>22,400</u>
20	Total	\$2,672,306

21 Payable from the Police Training Board Services Fund:

22 For payment of and/or services  
23 related to law enforcement training  
24 in accordance with statutory provisions  
25 of the Law Enforcement Intern

1 Training Act .....100,000

2 Payable from the Death Certificate Surcharge Fund:

3 For payment of and/or services

4 related to death investigation

5 in accordance with statutory

6 provisions of the Vital Records Act .....400,000

7 Payable from the Law Enforcement Camera

8 Grant Fund:

9 For grants to units of

10 local government in Illinois

11 related to installing video cameras

12 in law enforcement vehicles and

13 training law enforcement officers

14 in the operation of the cameras in

15 accordance with statutory provisions

16 of the Law Enforcement Camera

17 Grant Act .....100,000

18 Section 10. The following named amount, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, is appropriated to the Law  
21 Enforcement Training Standards Board as follows:

22 GRANTS-IN-AID

23 Payable from the Traffic and Criminal

24 Conviction Surcharge Fund:



1 For payment of and/or reimbursement  
 2 of training and training services  
 3 in accordance with statutory provisions .....10,961,519

4 ARTICLE 26

5 Section 5. The following named amounts, or so much of  
 6 those amounts as may be necessary, respectively, are  
 7 appropriated for the objects and purposes hereinafter named  
 8 to meet the ordinary and contingent expenses of the  
 9 Commission on Government Forecasting and Accountability:

10 For Personal Services .....838,530  
 11 For Employee Retirement Contributions  
 12 Paid by Employer .....33,550  
 13 For State Contributions to State Employees'  
 14 Retirement System .....139,200  
 15 For State Contribution to Social  
 16 Security .....64,150  
 17 For Contractual Services .....123,700  
 18 For Travel .....7,310  
 19 For Commodities .....2,885  
 20 For Printing .....4,940  
 21 For Equipment .....930  
 22 For Electronic Data Processing .....2,590  
 23 For Telecommunications Services .....9,065

1	For additional costs associated with	
2	the assumption of duties of the	
3	Pension Laws Commission .....	<u>205,000</u>
4	Total	\$1,431,850

5 Section 7. The amount of \$5,000, or so much thereof as  
6 may be necessary, is appropriated to the Commission on  
7 Governmental Forecasting and Accountability for ordinary  
8 expenses and operations of the Compensation Review Board.

9 Section 8. The amount of \$6,000,000, or so much thereof  
10 as may be necessary, is appropriated from the General Revenue  
11 Fund to the Commission on Governmental Forecasting and  
12 Accountability for the purpose of making contributions to the  
13 State Employees' Retirement System of Illinois in accordance  
14 with subsection (c) of Section 14.1 of the State Finance Act,  
15 for affected legislative staff employees.

16 Section 10. The following named amounts, or so much of  
17 those amounts as may be necessary, respectively, are  
18 appropriated for the objects and purposes hereinafter named  
19 to meet the ordinary and contingent expenses of the  
20 Legislative Information System:

21	For Personal Services .....	2,504,800
22	For Employee Retirement Contributions	

1	Paid by Employer .....	100,200
2	For State Contribution to State Employees'	
3	Retirement System .....	415,800
4	For State Contribution to Social	
5	Security .....	191,600
6	For Contractual Services .....	480,300
7	For Travel .....	14,000
8	For Commodities .....	5,200
9	For Printing .....	3,000
10	For Equipment .....	3,200
11	For Electronic Data Processing .....	1,203,500
12	For Purchase, Maintenance, and Rental	
13	of General Assembly Electronic Data Processing	
14	Equipment, and any other operational	
15	purposes of the General Assembly .....	782,000
16	For Telecommunications Services .....	<u>152,100</u>
17	Total	\$5,855,700

18 Section 15. The following amount, or so much of that  
 19 amount as may be necessary, is appropriated to the  
 20 Legislative Information System:

21 For Purchase, Maintenance, and  
 22 Rental of Electronic Data Processing  
 23 Equipment and Software relating to the  
 24 development and implementation of legislative

1 systems, and for consulting, technical,  
 2 and design services related thereto .....0

3 Section 20. The following amount, or so much of that  
 4 amount as may be necessary, is appropriated from the General  
 5 Assembly Computer Equipment Revolving Fund to the Legislative  
 6 Information System:

7 For Purchase, Maintenance, and Rental of  
 8 General Assembly Electronic Data Processing  
 9 Equipment and for other operational  
 10 purposes of the General Assembly .....1,600,000

11 Section 25. The following named amounts, or so much of  
 12 those amounts as may be necessary, respectively, are  
 13 appropriated for the objects and purposes hereinafter named  
 14 to meet the ordinary and contingent expenses of the  
 15 Legislative Audit Commission:

16 For Personal Services .....189,500  
 17 For Employee Retirement Contributions  
 18 Paid by Employer .....7,600  
 19 For State Contributions to State Employees'  
 20 Retirement System .....31,500  
 21 For State Contribution to Social  
 22 Security .....14,500  
 23 For Contractual Services .....19,900

1	For Travel .....	5,200
2	For Commodities .....	1,000
3	For Printing .....	2,125
4	For Equipment .....	1,100
5	For Electronic Data Processing .....	3,000
6	For Telecommunications Services .....	<u>1,700</u>
7	Total	\$277,125

8 Section 30. The following named amounts, or so much of  
9 those amounts as may be necessary, respectively, are  
10 appropriated for the objects and purposes hereinafter named  
11 to meet the ordinary and contingent expenses of the  
12 Legislative Printing Unit:

13	For Personal Services .....	1,389,430
14	For Employee Retirement Contributions	
15	Paid by Employer .....	55,600
16	For State Contributions to State Employees'	
17	Retirement System .....	230,645
18	For State Contribution to Social	
19	Security .....	106,300
20	For Contractual Services .....	180,000
21	For Travel .....	0
22	For Commodities .....	149,800
23	For Printing .....	85,000
24	For Equipment .....	300,000

1 For Telecommunications Services .....7,500

2 Total \$2,504,275

3 Section 35. The following named amounts, or so much of  
4 those amounts as may be necessary, respectively, are  
5 appropriated for the objects and purposes hereinafter named  
6 to meet the ordinary and contingent expenses of the  
7 Legislative Research Unit:

8 For Personal Services .....1,269,500

9 For Employee Retirement Contributions

10 Paid by Employer .....50,800

11 For State Contribution to State Employees'

12 Retirement System .....210,800

13 For State Contribution to Social

14 Security .....97,150

15 For Contractual Services .....689,900

16 For Travel .....20,200

17 For Commodities .....16,300

18 For Printing .....27,700

19 For Equipment .....108,200

20 For Telecommunications Services .....32,000

21 For Model Illinois Government activities .....10,000

22 For New Member Conference .....30,000

23 Total \$2,562,550

1 Section 40. The following named amounts, or so much of  
 2 those amounts as may be necessary, respectively, are  
 3 appropriated to the Illinois Legislative Research Unit for  
 4 the following purposes:

5 For payment of expenses of the

6 Legislative Staff Intern program,  
 7 including stipends, tuition, and  
 8 administration for 20 persons .....581,400

9 For payment of expenses of the Zeke  
 10 Giorgi Memorial Intern Program, including  
 11 stipends, tuition, and administration  
 12 for 4 persons .....113,300

13 Total \$694,700

14 Section 45. The following named amounts, or so much of  
 15 those amounts as may be necessary, respectively, are  
 16 appropriated for the objects and purposes hereinafter named,  
 17 to meet the ordinary and contingent expenses of the  
 18 Legislative Reference Bureau:

19 For Personal Services .....1,845,900

20 For Employee Retirement Contributions

21 Paid by Employer .....73,900

22 For State Contributions to State Employees'  
 23 Retirement System .....305,700

24 For State Contribution to Social

1	Security .....	141,300
2	For Contractual Services .....	145,000
3	For Travel .....	7,000
4	For Commodities .....	10,000
5	For Printing .....	175,400
6	For Equipment .....	210,000
7	For Telecommunications Services .....	<u>12,000</u>
8	Total	\$2,926,200

9 Section 50. The following named amounts, or so much of  
10 those amounts as may be necessary, respectively, are  
11 appropriated for the objects and purposes hereinafter named  
12 to meet the ordinary and contingent expenses of the Office of  
13 the Architect of the Capitol:

14	For Personal Services .....	363,150
15	For Employee Retirement Contributions	
16	Paid by Employer .....	14,550
17	For State Contributions to State Employees'	
18	Retirement System .....	60,300
19	For State Contribution to Social	
20	Security .....	35,500
21	For Contractual Services .....	1,101,600
22	For Travel .....	15,000
23	For Commodities .....	4,000
24	For Printing .....	6,000



1	For Equipment .....	6,300
2	For Electronic Data Processing .....	11,700
3	For Telecommunications Services .....	<u>10,000</u>
4	Total	\$1,628,100

5 Section 55. The following named amounts, or so much of  
6 those amounts as may be necessary, respectively, are  
7 appropriated for the objects and purposes hereinafter named  
8 to meet the ordinary and contingent expenses of the Joint  
9 Committee on Administrative Rules:

10	For Personal Services .....	854,900
11	For Employee Retirement Contributions	
12	Paid by Employer .....	34,200
13	For State Contributions to State Employees'	
14	Retirement System .....	141,900
15	For State Contribution to Social	
16	Security .....	65,400
17	For Contractual Services .....	64,000
18	For Travel .....	24,000
19	For Commodities .....	14,800
20	For Equipment .....	27,000
21	For Telecommunications Services .....	<u>11,000</u>
22	Total	\$1,237,200

23 Section 60. The sum of \$113,700, or so much thereof as

1 may be necessary, is appropriated for the ordinary and  
 2 contingent expenses of the Senate Operations Commission  
 3 including the planning costs, construction costs, moving  
 4 expenses and all other costs associated with the construction  
 5 and reconstruction of Senate offices in the Capitol Complex  
 6 area.

7 ARTICLE 27

8 Section 5. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named, are appropriated from the  
 11 General Revenue Fund to meet the ordinary and contingent  
 12 expenses of the Office of the Lieutenant Governor:

13 GENERAL OFFICE

14	For Personal Services .....	953,200
15	For State Contributions to State	
16	Employees' Retirement System .....	169,700
17	For State Contributions to	
18	Social Security .....	72,950
19	For Contractual Services .....	409,000
20	For Travel .....	70,500
21	For Commodities .....	25,000
22	For Printing .....	13,000
23	For Equipment .....	4,400

1	For Electronic Data Processing .....	15,000
2	For Telecommunications Services .....	68,000
3	For Operational and Grant Expenses of the	
4	Rural Affairs Council .....	364,000
5	For Ordinary and Contingent Expenses of	
6	The Illinois River Coordination Council .....	<u>190,000</u>
7	Total	\$2,354,750

8 Section 10. The sum of \$100,000, or so much thereof as  
9 may be necessary, is appropriated from the Agricultural  
10 Premium Fund to the Office of Lieutenant Governor for all  
11 costs associated with the Rural Affairs Council including any  
12 grants or administration expenses.

13 Section 15. The sum of \$50,000, or so much thereof as  
14 may be necessary, is appropriated from the Lieutenant  
15 Governor's Grant Fund to the Office of Lieutenant Governor to  
16 be expended in accordance with the terms and conditions upon  
17 which such funds were received and in the exercise of the  
18 powers or performance of the duties of the Office of the  
19 Lieutenant Governor.

20 Section 20. The sum of \$100,000, or so much thereof as may  
21 be necessary is appropriated from the General Revenue Fund to  
22 the Office of the Lieutenant Governor for the ordinary and

1 contingent expenses associated with the Green Government  
2 Coordinating Council.

3 ARTICLE 28

4 Section 5. The sum of \$31,570,200, or so much thereof as  
5 may be necessary, is appropriated from the Metropolitan Fair  
6 and Exposition Authority Improvement Bond Fund to the  
7 Metropolitan Pier and Exposition Authority for debt service  
8 on the Authority's Dedicated State Tax Revenue Bonds, issued  
9 pursuant to the "Metropolitan Fair and Exposition Authority  
10 Act", as amended, and related trustee and legal expenses.

11 Section 10. The sum of \$131,996,300, or so much thereof  
12 as may be necessary, is appropriated from the McCormick Place  
13 Expansion Project Fund to the Metropolitan Pier and  
14 Exposition Authority for debt service on the Authority's  
15 McCormick Place Expansion Project Bonds, issued pursuant to  
16 the "Metropolitan Pier and Exposition Authority Act", as  
17 amended, and related trustee and legal expenses.

18 ARTICLE 29

19 Section 5. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of  
3 Military Affairs:

4 FOR OPERATIONS

5 OFFICE OF THE ADJUTANT GENERAL

6 Payable from General Revenue Fund:

7	For Personal Services .....	1,375,000
8	For State Contributions to State	
9	Employees' Retirement System .....	244,700
10	For State Contributions to	
11	Social Security .....	105,200
12	For Contractual Services .....	17,300
13	For Travel .....	23,000
14	For Commodities .....	20,100
15	For Printing .....	3,600
16	For Equipment .....	4,900
17	For Electronic Data Processing .....	32,000
18	For Telecommunications Services .....	31,400
19	For Operation of Auto Equipment .....	23,800
20	For State Officers' Candidate School .....	700
21	For Lincoln's Challenge .....	3,116,700
22	For Lincoln's Challenge Allowances .....	<u>235,700</u>
23	Total	\$5,234,100

24 Payable from Federal Support Agreement Revolving Fund:

25	Lincoln's Challenge .....	4,889,700
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1	Lincoln's Challenge Allowances .....	<u>1,200,000</u>
2	Total	\$6,089,700
3	FACILITIES OPERATIONS	
4	Payable from General Revenue Fund:	
5	For Personal Services .....	5,400,000
6	For State Contributions to State	
7	Employees' Retirement System .....	961,000
8	For State Contributions to	
9	Social Security .....	413,100
10	For Contractual Services .....	3,192,400
11	For Commodities .....	65,200
12	For Equipment .....	<u>24,800</u>
13	Total	\$10,056,500
14	Payable from Federal Support Agreement Revolving Fund:	
15	Army/Air Reimbursable Positions .....	<u>9,145,900</u>
16	Total	\$9,145,900

17 Section 10. The sum of \$11,500,000, or so much thereof  
 18 as may be necessary, is appropriated from the Federal Support  
 19 Agreement Revolving Fund to the Department of Military  
 20 Affairs Facilities Division for expenses related to Army  
 21 National Guard Facilities operations and maintenance as  
 22 provided for in the Cooperative Funding Agreements, including  
 23 costs in prior years.

1           Section 15. The sum of \$415,000, or so much thereof as  
2 may be necessary, is appropriated from the Federal Support  
3 Agreement Revolving Fund to the Department of Military  
4 Affairs Facilities Division for expenses related to the  
5 Bartonville and Kankakee armories for operations and  
6 maintenance according to the Joint-Use Agreement, including  
7 costs in prior years.

8           Section 20. The sum of \$43,000, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue  
10 Fund to the Department of Military Affairs Facilities  
11 Division for rehabilitation and minor construction at  
12 armories and camps.

13          Section 25. The sum of \$7,400, or so much thereof as may  
14 be necessary, is appropriated from the General Revenue Fund  
15 to the Department of Military Affairs Office of the Adjutant  
16 General Division for expenses related to the care and  
17 preservation of historic artifacts.

18          Section 30. The sum of \$1,432,000, or so much thereof as  
19 may be necessary, is appropriated from the Military Affairs  
20 Trust Fund to the Department of Military Affairs Office of  
21 the Adjutant General Division to support youth and other  
22 programs, provided such amounts shall not exceed funds to be

1 made available from public or private sources.

2 Section 35. The sum of \$5,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Illinois Military  
4 Family Relief Fund to the Department of Military Affairs  
5 Office of the Adjutant General Division for the issuance of  
6 grants to persons or families of persons who are members of  
7 the Illinois National Guard or Illinois residents who are  
8 members of the armed forces of the United States and who have  
9 been called to active duty as a result of the September 11,  
10 2001 terrorist attacks, including costs in prior years.

11 Section 40. The sum of \$3,753,000, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue  
13 Fund to the Department of Military Affairs for transfer into  
14 the Illinois Military Family Relief Fund.

15 ARTICLE 30

16 Section 5. The sum of \$4,112,300, new appropriation, is  
17 appropriated, and the sum of \$17,113,998, or so much thereof  
18 as may be necessary and as remains unexpended at the close of  
19 business on June 30, 2008, from appropriations heretofore  
20 made in Article 250, Section 5 of Public Act 95-348, are  
21 reappropriated from the Partners for Conservation Fund to the



1 Department of Natural Resources for the Partners for  
2 Conservation Program to implement ecosystem-based management  
3 for Illinois' natural resources.

4 Section 6. The sum of \$2,201,100, new appropriation, is  
5 appropriated from the Partners for Conservation Fund to the  
6 Department of Natural Resources for expenses of the Partners  
7 for Conservation Program.

8 Section 10. The following named sums, or so much thereof  
9 as may be necessary, respectively, for the objects and  
10 purposes hereinafter named, are appropriated to meet the  
11 ordinary and contingent expenses of the Department of Natural  
12 Resources:

13 GENERAL OFFICE

14 For Personal Services:

15	Payable from General Revenue Fund .....	3,644,200
16	Payable from the State Boating Act Fund .....	135,500
17	Payable from Wildlife and Fish Fund .....	848,300
18	Payable from the Partners for	
19	Conservation Fund .....	56,400
20	Payable from the Federal Surface	
21	Mining Control and Reclamation Fund .....	27,300
22	Payable from Adeline Jay Geo-Karis	
23	Illinois Beach Marina Fund .....	104,000

1 Payable from the Abandoned Mined Lands  
2 Reclamation Council Federal Trust Fund .....27,300  
3 For State Contributions to State  
4 Employees' Retirement System:  
5 Payable from General Revenue Fund .....631,200  
6 Payable from the State Boating Act Fund .....24,200  
7 Payable from Wildlife and Fish Fund .....151,100  
8 Payable from the Partners for  
9 Conservation Fund .....10,100  
10 Payable from the Federal Surface  
11 Mining Control and Reclamation Fund .....4,900  
12 Payable from Adeline Jay Geo-Karis  
13 Illinois Beach Marina Fund .....18,600  
14 Payable from the Abandoned Mined  
15 Lands Reclamation Council  
16 Federal Trust Fund .....4,900  
17 For State Contributions to Social Security:  
18 Payable from General Revenue Fund .....274,500  
19 Payable from the State Boating Act Fund .....10,400  
20 Payable from Wildlife and Fish Fund .....65,200  
21 Payable from the Partners for  
22 Conservation Fund .....4,300  
23 Payable from the Federal Surface  
24 Mining Control and Reclamation Fund .....2,100  
25 Payable from Adeline Jay Geo-Karis

1	Illinois Beach Marina Fund .....	8,000
2	Payable from the Abandoned Mined	
3	Lands Reclamation Council	
4	Federal Trust Fund .....	2,100
5	For Group Insurance:	
6	Payable from the State Boating Act Fund .....	54,100
7	Payable from Wildlife and Fish Fund .....	204,900
8	Payable from the Partners for Conservation Fund .....	14,000
9	Payable from the Federal Surface	
10	Mining Control and Reclamation Fund .....	5,700
11	Payable from Adeline Jay Geo-Karis	
12	Illinois Beach Marina Fund .....	28,000
13	Payable from the Abandoned Mined Lands	
14	Reclamation Council Federal Trust Fund .....	5,700
15	For Contractual Services:	
16	Payable from General Revenue Fund .....	677,500
17	For Contractual Services for DNR Headquarters:	
18	Payable from General Revenue Fund .....	1,282,400
19	Payable from State Boating Act Fund. ....	115,000
20	Payable from Wildlife and Fish Fund. ....	330,100
21	Payable from Underground Resources	
22	Conservation Enforcement Fund .....	16,900
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund .....	44,900
25	Payable from Abandoned Mined Lands	

1        Reclamation Council Federal Trust  
2        Fund .....59,100  
3        For Travel:  
4        Payable from General Revenue Fund .....35,600  
5        Payable from Wildlife and Fish Fund .....1,600  
6        For Commodities:  
7        Payable from General Revenue Fund .....22,000  
8        For Printing:  
9        Payable from General Revenue Fund .....1,300  
10       For Equipment:  
11       Payable from General Revenue Fund .....2,900  
12       Payable from Wildlife and Fish Fund .....5,000  
13       For Telecommunications Services:  
14       Payable from General Revenue Fund .....185,000  
15       For Telecommunications Services for DNR Headquarters:  
16       Payable from General Revenue Fund .....185,800  
17       Payable from Aggregate Operations Regulatory  
18       Fund. ....16,000  
19       Payable from Federal Surface Mining Control  
20       and Reclamation Fund .....16,900  
21       Payable from Abandoned Mined Lands  
22       Reclamation Council Federal Trust Fund .....12,900  
23       For expenses of the Park and Conservation  
24       Program:  
25       Payable from Park and Conservation Fund .....364,300

1 For expenses of DNR Headquarters:

2 Payable from Park and Conservation Fund .....20,100

3 Total \$10,207,400

4 Section 11. The sum of \$2,000,000, or so much thereof as  
5 may be necessary, is appropriated from the Wildlife and Fish  
6 Fund to the Department of Natural Resources for wildlife  
7 conservation and restoration plans and programs from federal  
8 and/or state funds provided for such purposes.

9 ILLINOIS RIVER INITIATIVES

10 Section 55. The sum of \$250,000, new appropriation, is  
11 appropriated and the sum of \$358,040, or so much thereof as  
12 may be necessary and remains unexpended at the close of  
13 business on June 30, 2008 from appropriations heretofore made  
14 in Article 250, Section 55 of Public Act 95-348, as amended,  
15 are appropriated from the Wildlife and Fish Fund to the  
16 Department of Natural Resources for the non-federal cost  
17 share of a Conservation Reserve Enhancement Program to  
18 establish long-term contracts and permanent conservation  
19 easements in the Illinois River Basin; to fund cost share  
20 assistance to landowners to encourage approved conservation  
21 practices in environmentally sensitive and highly erodible  
22 areas of the Illinois River Basin; and to fund the monitoring  
23 of long-term improvements of these conservation practices as

1 required in the Memorandum of Agreement between the State of  
2 Illinois and the United States Department of Agriculture.

3 Section 60. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenses of the Department of Natural  
7 Resources:

8 ARCHITECTURE, ENGINEERING AND GRANTS

9 For Personal Services:

10 Payable from General Revenue Fund .....46,800

11 Payable from State Boating Act Fund .....85,600

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from General Revenue Fund .....8,400

15 Payable from State Boating Act Fund .....15,300

16 For State Contributions to Social Security:

17 Payable from General Revenue Fund .....3,600

18 Payable from State Boating Act Fund .....6,600

19 For Group Insurance:

20 Payable from State Boating Act Fund .....19,200

21 For Contractual Services:

22 Payable from General Revenue Fund .....19,300

23 For Travel:

24 Payable from General Revenue Fund .....7,000

1	Payable from Wildlife and Fish Fund .....	3,200
2	For Commodities:	
3	Payable from General Revenue Fund .....	2,700
4	For Printing:	
5	Payable from General Revenue Fund .....	100
6	For Equipment:	
7	Payable from Wildlife and Fish Fund .....	32,000
8	For Operation of Auto Equipment:	
9	Payable from General Revenue Fund .....	7,000
10	For expenses of the Heavy Equipment Dredging Crew:	
11	Payable from State Boating Act Fund .....	728,400
12	Payable from Wildlife and Fish Fund .....	212,500
13	For expenses of the OSLAD Program:	
14	Payable from Open Space Lands Acquisition	
15	and Development Fund .....	981,800
16	For Ordinary and Contingent Expenses:	
17	Payable from Park and Conservation Fund .....	2,509,100
18	For expenses of the Bikeways Program:	
19	Payable from Park and Conservation Fund .....	<u>125,300</u>
20	Total	\$4,813,900

21 Section 65. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the objects and  
 23 purposes hereinafter named, are appropriated to meet the  
 24 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

3 For Personal Services:

4 Payable from General Revenue Fund .....1,879,900

5 Payable from Wildlife and Fish Fund .....536,500

6 For State Contributions to State

7 Employees' Retirement System:

8 Payable from General Revenue Fund .....326,800

9 Payable from Wildlife and Fish Fund .....95,500

10 For State Contributions to Social Security:

11 Payable from General Revenue Fund .....142,100

12 Payable from Wildlife and Fish Fund .....41,000

13 For Group Insurance:

14 Payable from Wildlife and Fish Fund .....109,800

15 For Contractual Services:

16 Payable from General Revenue Fund .....176,400

17 For Travel:

18 Payable from General Revenue Fund .....32,500

19 For Commodities:

20 Payable from Wildlife and Fish Fund .....8,100

21 For Printing:

22 Payable from General Revenue Fund .....2,000

23 For Equipment:

24 Payable from Wildlife and Fish Fund .....26,100

25 For Electronic Data Processing:



1	Payable from General Revenue Fund .....	7,500
2	For Telecommunications Services:	
3	Payable from General Revenue Fund .....	20,000
4	For Operation of Auto Equipment:	
5	Payable from General Revenue Fund .....	10,000
6	For expenses of Natural Areas Execution:	
7	Payable from the Natural Areas	
8	Acquisition Fund .....	259,700
9	For expenses of the OSLAD Program and	
10	the Statewide Comprehensive Outdoor	
11	Recreation Plan (SCORP):	
12	Payable from Open Space Lands Acquisition	
13	and Development Fund .....	364,000
14	For Natural Resources Trustee Program:	
15	Payable from Natural Resources	
16	Restoration Trust Fund .....	1,400,000
17	For Ordinary and Contingent Expenses:	
18	Payable from Park and Conservation Fund .....	1,462,900
19	For expenses of the Bikeways Program:	
20	Payable from Park and Conservation Fund .....	<u>408,700</u>
21	Total	\$7,309,500

22 Section 70. The following named sums, or so much thereof  
 23 as may be necessary, respectively, for the objects and  
 24 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural  
2 Resources:

3 OFFICE OF BUSINESS SERVICES

4 For Personal Services:

5 Payable from General Revenue Fund .....911,700

6 Payable from State Boating Act Fund .....463,700

7 Payable from Wildlife and Fish Fund .....1,228,500

8 For State Contributions to State

9 Employees' Retirement System:

10 Payable from General Revenue Fund .....162,300

11 Payable from State Boating Act Fund .....82,600

12 Payable from Wildlife and Fish Fund .....218,600

13 For State Contributions to Social Security:

14 Payable from General Revenue Fund .....69,700

15 Payable from State Boating Act Fund .....35,500

16 Payable from Wildlife and Fish Fund .....94,100

17 For Group Insurance:

18 Payable from State Boating Act Fund .....145,600

19 Payable from Wildlife and Fish Fund .....392,900

20 For Contractual Services:

21 Payable from General Revenue Fund .....649,800

22 Payable from State Boating Act Fund .....161,000

23 Payable from Wildlife and Fish Fund .....397,000

24 Payable from Federal Surface Mining Control

25 and Reclamation Fund .....5,400

1 Payable from Abandoned Mined Lands Reclamation

2 Council Federal Trust Fund .....3,000

3 For Contractual Services for Postage

4 Expenses for DNR Headquarters:

5 Payable from General Revenue Fund .....48,700

6 Payable from State Boating Act Fund. ....25,000

7 Payable from Wildlife and Fish Fund. ....25,000

8 Payable from Federal Surface Mining Control

9 and Reclamation Fund .....12,500

10 Payable from Abandoned Mined Lands

11 Reclamation Council Federal Trust

12 Fund .....12,500

13 For the purpose of remitting funds

14 collected from the sale of Federal

15 Duck Stamps to the U. S. Fish and

16 Wildlife Service:

17 Payable from Wildlife and Fish Fund .....23,600

18 For Travel:

19 Payable from General Revenue Fund .....4,500

20 For Commodities:

21 Payable from General Revenue Fund .....14,000

22 For Commodities for DNR Headquarters:

23 Payable from General Revenue Fund .....51,600

24 Payable from State Boating Act Fund .....3,300

25 Payable from Wildlife and Fish Fund .....48,400

1 Payable from Aggregate Operations  
2 Regulatory Fund .....2,300  
3 Payable from Federal Surface Mining Control  
4 and Reclamation Fund .....3,300  
5 Payable from Abandoned Mined Lands  
6 Reclamation Council Federal Trust Fund .....1,700  
7 For Printing:  
8 Payable from General Revenue Fund .....8,800  
9 Payable from State Boating Act Fund .....163,400  
10 Payable from Wildlife and Fish Fund .....240,600  
11 For Equipment:  
12 Payable from Wildlife and Fish Fund .....49,300  
13 For Electronic Data Processing:  
14 Payable from General Revenue Fund .....813,000  
15 Payable from State Boating Act Fund .....101,600  
16 Payable from State Parks Fund .....22,300  
17 Payable from Wildlife and Fish Fund .....891,800  
18 Payable from Natural Areas Acquisition Fund .....23,000  
19 Payable from Federal Surface Mining Control  
20 and Reclamation Fund .....123,600  
21 Payable from Illinois Forestry Development Fund .....13,200  
22 Payable from Abandoned Mined Lands  
23 Reclamation Council Federal Trust Fund .....123,600  
24 For Telecommunications Services:  
25 Payable from General Revenue Fund .....3,000

1 For Operation of Auto Equipment for DNR Headquarters:

2 Payable from General Revenue Fund .....128,800

3 Payable from State Boating Act Fund .....4,800

4 For expenses associated with Watercraft Titling:

5 Payable from the State Boating Act Fund .....200,000

6 For the implementation of the

7 Camping/Lodging Reservation System:

8 Payable from the State Parks Fund .....130,000

9 For the transfer of check-off dollars to the

10 Illinois Conservation Foundation:

11 Payable from the Wildlife and Fish Fund .....5,000

12 For expenses incurred for the implementation,

13 education and maintenance of the Point of

14 Sale System:

15 Payable from the Wildlife & Fish Fund .....3,000,000

16 For expenses of Business Services:

17 Payable from the Natural Areas

18 Acquisition Fund .....103,100

19 Total \$11,446,700

20 Section 75. The following named sums, or so much thereof

21 as may be necessary, respectively, for the objects and

22 purposes hereinafter named, are appropriated to meet the

23 ordinary and contingent expenses of the Department of Natural

24 Resources:

1 PUBLIC SERVICES

2 For Personal Services:

3 Payable from General Revenue Fund .....452,500

4 Payable from Wildlife and Fish Fund .....65,000

5 For State Contributions to State

6 Employees' Retirement System:

7 Payable from General Revenue Fund .....80,500

8 Payable from Wildlife and Fish Fund .....11,600

9 For State Contributions to Social Security:

10 Payable from General Revenue Fund .....34,600

11 Payable from Wildlife and Fish Fund .....4,900

12 For Group Insurance:

13 Payable from Wildlife and Fish Fund .....10,200

14 For Contractual Services:

15 Payable from General Revenue Fund .....229,400

16 Payable from Wildlife and Fish Fund .....17,000

17 For Travel:

18 Payable from General Revenue Fund .....10,000

19 Payable from Wildlife and Fish Fund .....5,000

20 For Commodities:

21 Payable from General Revenue Fund .....30,000

22 For Printing:

23 Payable from General Revenue Fund .....10,000

24 Payable from Wildlife and Fish Fund .....10,000

25 For Expenses of the Environment and Nature

1 Training Institute for Conservation  
2 Education (E.N.T.I.C.E.):  
3 Payable from General Revenue Fund. ....273,400  
4 For expenses incurred in producing  
5 and distributing site brochures,  
6 public information literature and  
7 other printed materials from revenues  
8 received from the sale of advertising:  
9 Payable from State Boating Act Fund .....25,000  
10 Payable from State Parks Fund .....50,000  
11 Payable from Wildlife and Fish Fund .....50,000  
12 For operation and maintenance of  
13 new sites and facilities, including Sparta:  
14 Payable from State Parks Fund .....50,000  
15 For the purpose of publishing and  
16 distributing a bulletin or magazine  
17 and for purchasing, marketing and  
18 distributing conservation related  
19 products for resale, and refunds for  
20 such purposes:  
21 Payable from Wildlife and Fish Fund .....591,300  
22 For Educational Publications Services and  
23 Expenses, Contingent upon Revenues  
24 collected for same:  
25 Payable from Wildlife and Fish Fund .....25,000

1 For Ordinary and Contingent Expenses  
 2 of Public Services:  
 3 Payable from Park and Conservation Fund .....495,400  
 4 Total \$2,530,800

5 Section 80. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and  
 7 purposes hereinafter named, are appropriated to meet the  
 8 ordinary and contingent expenses of the Department of Natural  
 9 Resources:

10 SPECIAL EVENTS

11 For Personal Services:  
 12 Payable from General Revenue Fund .....223,900  
 13 Payable from State Boating Act Fund .....45,000  
 14 Payable from Wildlife and Fish Fund .....557,600  
 15 For State Contributions to State  
 16 Employees' Retirement System:  
 17 Payable from General Revenue Fund .....39,900  
 18 Payable from State Boating Act Fund .....8,000  
 19 Payable from Wildlife and Fish Fund .....99,300  
 20 For State Contributions to Social Security:  
 21 Payable from General Revenue Fund .....17,200  
 22 Payable from State Boating Act Fund .....3,500  
 23 Payable from Wildlife and Fish Fund .....42,700  
 24 For Group Insurance:



1 Payable from State Boating Act Fund .....16,000

2 Payable from Wildlife and Fish Fund .....172,000

3 For Contractual Services:

4 Payable from General Revenue Fund .....79,300

5 Payable from Wildlife and Fish Fund .....95,000

6 For Travel:

7 Payable from General Revenue Fund .....20,500

8 For Commodities:

9 Payable from General Revenue Fund .....24,000

10 Payable from Wildlife and Fish Fund .....24,000

11 For Printing:

12 Payable from Wildlife and Fish Fund .....35,000

13 For Equipment:

14 Payable from Wildlife and Fish Fund .....55,000

15 For Operation of Auto Equipment:

16 Payable from General Revenue Fund .....5,000

17 Payable from Wildlife and Fish Fund .....22,900

18 For the coordination of public events and

19 promotions from activity fees, donations

20 and vendor revenue:

21 Payable from State Parks Fund .....47,100

22 Payable from Wildlife and Fish Fund .....47,100

23 For expenses associated with the

24 Sportsman Against Hunger Program:

25 Payable from the Wildlife & Fish Fund .....100,000

1 For Ordinary and Contingent Expenses of  
2 Special Events:  
3 Payable from Park and Conservation Fund .....401,000  
4 For the Sparta Imprest Account:  
5 Payable from the State Parks Fund .....250,000  
6 For the ordinary and contingent expenses  
7 of the World Shooting and Recreational  
8 Complex, of which no expenditures shall  
9 be authorized from the appropriation  
10 until revenues from sponsorships or  
11 donations sufficient to offset such  
12 expenditures have been collected  
13 and deposited into the State Parks Fund:  
14 Payable from the State Parks Fund .....350,000  
15 For the ordinary and contingent  
16 expenses of the World Shooting  
17 and Recreational Complex:  
18 Payable from the State Parks Fund .....500,000  
19 Payable from the Wildlife and Fish Fund .....1,471,100  
20 Total \$4,752,100

21 Section 85. The following named sums, or so much thereof  
22 as may be necessary, respectively, for the objects and  
23 purposes hereinafter named, are appropriated to meet the  
24 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 OFFICE OF RESOURCE CONSERVATION

3 For Personal Services:

4 Payable from General Revenue Fund .....2,220,100

5 Payable from Wildlife and Fish Fund .....10,789,100

6 Payable from Salmon Fund .....204,800

7 Payable from Natural Areas Acquisition Fund .....1,289,800

8 For State Contributions to State

9 Employees' Retirement System:

10 Payable from General Revenue Fund .....395,100

11 Payable from Wildlife and Fish Fund .....1,920,100

12 Payable from Salmon Fund .....36,500

13 Payable from Natural Areas Acquisition Fund .....229,600

14 For State Contributions to Social Security:

15 Payable from General Revenue Fund .....153,300

16 Payable from Wildlife and Fish Fund .....825,000

17 Payable from Salmon Fund .....15,500

18 Payable from Natural Areas Acquisition Fund .....98,700

19 For Group Insurance:

20 Payable from Wildlife and Fish Fund .....2,748,900

21 Payable from Salmon Fund .....46,100

22 Payable from Natural Areas Acquisition Fund .....327,200

23 For Contractual Services:

24 Payable from General Revenue Fund .....150,500

25 Payable from Wildlife and Fish Fund .....1,918,100

1	Payable from Salmon Fund .....	2,900
2	Payable from Natural Areas Acquisition Fund .....	64,300
3	Payable from Natural Heritage Fund .....	59,200
4	For Travel:	
5	Payable from General Revenue Fund .....	8,200
6	Payable from Wildlife and Fish Fund .....	76,000
7	Payable from Natural Areas Acquisition Fund .....	32,200
8	For Commodities:	
9	Payable from General Revenue Fund .....	62,900
10	Payable from Wildlife and Fish Fund .....	1,253,600
11	Payable from Natural Areas Acquisition Fund .....	40,200
12	Payable from the Natural Heritage Fund .....	16,000
13	For Printing:	
14	Payable from General Revenue Fund .....	17,700
15	Payable from Wildlife and Fish Fund .....	133,700
16	Payable from Natural Areas Acquisition Fund .....	11,600
17	For Equipment:	
18	Payable from Wildlife and Fish Fund .....	279,700
19	Payable from Natural Areas Acquisition Fund .....	109,200
20	Payable from Illinois Forestry	
21	Development Fund .....	108,600
22	For Telecommunications Services:	
23	Payable from General Revenue Fund .....	100,800
24	Payable from Wildlife and Fish Fund .....	251,800
25	Payable from Natural Areas Acquisition Fund .....	34,200

1 For Operation of Auto Equipment:

2 Payable from General Revenue Fund .....200,600

3 Payable from Wildlife and Fish Fund .....734,400

4 Payable from Natural Areas Acquisition Fund .....69,200

5 For the Purposes of the "Illinois

6 Non-Game Wildlife Protection Act":

7 Payable from Illinois Wildlife

8 Preservation Fund .....500,000

9 For programs beneficial to advancing forests

10 and forestry in this State as provided for

11 in Section 7 of the "Illinois Forestry

12 Development Act", as now or hereafter amended:

13 Payable from Illinois Forestry

14 Development Fund .....1,116,400

15 For Administration of the "Illinois

16 Natural Areas Preservation Act":

17 Payable from Natural Areas Acquisition Fund .....1,527,800

18 For payment of the expenses of the Illinois

19 Forestry Development Council:

20 Payable from Illinois Forestry Development Fund .....118,500

21 For an Urban Fishing Program in

22 conjunction with the Chicago Park

23 District to provide fishing and

24 resource management at the park

25 district lagoons:

1 Payable from Wildlife and Fish Fund .....262,500  
2 For workshops, training and other activities  
3 to improve the administration of fish  
4 and wildlife federal aid programs from  
5 federal aid administrative grants  
6 received for such purposes:  
7 Payable from Wildlife and Fish Fund .....11,400  
8 For the Support of the Endangered  
9 Species Protection Board:  
10 Payable from the Natural Areas Acquisition Fund ....329,800  
11 For expenses of the Natural Areas  
12 Stewardship Program:  
13 Payable from Natural Areas Acquisition Fund .....1,649,700  
14 For evaluating, planning, and implementation  
15 for the updating and modernization of  
16 the inventory and identification  
17 of natural areas in Illinois:  
18 Payable from Natural Areas Acquisition Fund .....2,044,400  
19 For expenses of the Urban Forestry Program:  
20 Payable from Illinois Forestry  
21 Development Fund .....490,000  
22 For expenses associated with the Inner  
23 City Urban Revitalization program:  
24 Payable from the Illinois Forestry  
25 Development Fund .....240,900

1	For expenses associated with the	
2	Nursery Reforestation Program:	
3	Payable from the Illinois Forestry	
4	Development Fund .....	200,000
5	Payable from the Park and Conservation Fund .....	474,000
6	For expenses associated with Stamp Funds:	
7	Payable from the State Furbearer Fund .....	11,000
8	Payable from the State Pheasant Fund .....	55,000
9	Payable from the Illinois Habitat Fund .....	160,000
10	Payable from the State Migratory	
11	Waterfowl Stamp Fund .....	82,000
12	For expenses of subgrantee payments:	
13	Payable from the Wildlife and Fish Fund .....	1,500,000
14	For operational expenses of Resource Conservation:	
15	Payable from the Wildlife and Fish Fund .....	<u>2,500,000</u>
16	Total	\$40,308,800

17       Section 90. The sum of \$1,749,188, or so much thereof as  
18       may be necessary and remains unexpended at the close of  
19       business on June 30, 2008, from appropriations heretofore  
20       made in Article 250, Section 85, page 361, line 14, and  
21       Article 250, Section 90 of Public Act 95-348, as amended, is  
22       reappropriated from the Illinois Wildlife Preservation Fund  
23       to the Department of Natural Resources for purposes  
24       associated with the "Illinois Non-Game Wildlife Protection

1 Act."

2 Section 95. The sum of \$725,280 or so much thereof as  
 3 may be necessary and remains unexpended at the close of  
 4 business on June 30, 2008, from appropriations heretofore  
 5 made in Article 250, Section 85, page 364, line 4, and  
 6 Article 250, Section 95 of Public Act 95-348, as amended, is  
 7 reappropriated from the Illinois Forestry Development Fund to  
 8 the Department of Natural Resources for the Inner City Urban  
 9 Revitalization Program.

10 Section 100. The following named sums, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated to meet the  
 13 ordinary and contingent expenses of the Department of Natural  
 14 Resources:

15 OFFICE OF LAW ENFORCEMENT

16 For Personal Services:

17 Payable from General Revenue Fund .....6,753,900  
 18 Payable from State Boating Act Fund .....2,104,500  
 19 Payable from State Parks Fund .....855,200  
 20 Payable from Wildlife and Fish Fund .....3,917,200

21 For State Contributions to State

22 Employees' Retirement System:

23 Payable from General Revenue Fund .....1,183,600



1	Payable from State Boating Act Fund .....	374,600
2	Payable from State Parks Fund .....	152,200
3	Payable from Wildlife and Fish Fund .....	697,200
4	For State Contributions to Social Security:	
5	Payable from General Revenue Fund .....	167,800
6	Payable from State Boating Act Fund .....	27,800
7	Payable from State Parks Fund .....	15,200
8	Payable from Wildlife and Fish Fund .....	39,500
9	For Group Insurance:	
10	Payable from State Boating Act Fund .....	421,700
11	Payable from State Parks Fund .....	165,100
12	Payable from Wildlife and Fish Fund .....	789,700
13	For Contractual Services:	
14	Payable from General Revenue Fund .....	110,600
15	Payable from State Boating Act Fund .....	60,200
16	Payable from Wildlife and Fish Fund .....	126,500
17	For Travel:	
18	Payable from General Revenue Fund .....	45,600
19	Payable from State Boating Fund .....	15,000
20	Payable from Wildlife and Fish Fund .....	19,100
21	For Commodities:	
22	Payable from General Revenue Fund .....	106,900
23	Payable from State Boating Act Fund .....	14,800
24	Payable from Wildlife and Fish Fund .....	45,500
25	For Printing:	

1 Payable from General Revenue Fund .....20,100  
2 Payable from Wildlife and Fish Fund .....5,800  
3 For Equipment:  
4 Payable from General Revenue Fund .....600  
5 Payable from State Boating Act Fund .....128,300  
6 Payable from State Parks Fund .....159,600  
7 Payable from Wildlife and Fish Fund .....207,800  
8 For Telecommunications Services:  
9 Payable from General Revenue Fund .....367,400  
10 Payable from State Boating Act Fund .....142,900  
11 Payable from Wildlife and Fish Fund .....197,000  
12 For Operation of Auto Equipment:  
13 Payable from General Revenue Fund .....322,900  
14 Payable from State Boating Act Fund .....232,300  
15 Payable from Wildlife and Fish Fund .....235,700  
16 For Snowmobile Programs:  
17 Payable from State Boating Act Fund .....32,900  
18 For Payment of Timber Buyers bond  
19 forfeitures:  
20 Payable from Illinois Forestry  
21 Development Fund: .....125,000  
22 For use in enforcing laws regulating  
23 controlled substances and cannabis on  
24 Department of Natural Resources regulated  
25 lands and waterways to the extent funds are

1 received by the Department:

2 Payable from the Drug Traffic

3 Prevention Fund .....25,000

4 For use in alcohol related enforcement

5 efforts and training to the extent funds

6 are available to the Department:

7 Payable from the General Revenue Fund .....0

8 Payable from State Boating Fund .....20,000

9 For Operations and Maintenance of Training Facility:

10 Payable from Wildlife and Fish Fund .....50,000

11 Total \$20,482,700

12 Section 105. The following named sums, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 and purposes hereinafter named, are appropriated to meet the  
15 ordinary and contingent expenses of the Department of Natural  
16 Resources:

17 OFFICE OF LAND MANAGEMENT AND EDUCATION

18 For Personal Services:

19 Payable from General Revenue Fund .....14,698,700

20 Payable from State Boating Act Fund .....1,647,200

21 Payable from State Parks Fund .....2,000,800

22 Payable from Wildlife and Fish Fund .....7,089,300

23 For State Contributions to State

24 Employee's Retirement System:

1	Payable from General Revenue Fund .....	2,615,800
2	Payable from State Boating Act Fund .....	293,200
3	Payable from State Parks Fund .....	356,100
4	Payable from Wildlife and Fish Fund .....	1,261,700
5	For State Contributions to Social Security:	
6	Payable from General Revenue Fund .....	1,124,600
7	Payable from State Boating Act Fund .....	126,200
8	Payable from State Parks Fund .....	153,100
9	Payable from Wildlife and Fish Fund .....	542,100
10	For Group Insurance:	
11	Payable from State Boating Act Fund .....	536,500
12	Payable from State Parks Fund .....	626,800
13	Payable from Wildlife and Fish Fund .....	2,115,200
14	For Contractual Services:	
15	Payable from General Revenue Fund .....	720,600
16	Payable from State Boating Act Fund .....	451,200
17	Payable from State Parks Fund .....	3,766,500
18	Payable from Wildlife and Fish Fund .....	1,243,700
19	For Travel:	
20	Payable from General Revenue Fund .....	0
21	Payable from State Boating Act Fund .....	5,900
22	Payable from State Parks Fund .....	49,700
23	Payable from Wildlife and Fish Fund .....	14,700
24	For Commodities:	
25	Payable from General Revenue Fund .....	400,800

1 Payable from State Boating Act Fund .....51,000

2 Payable from State Parks Fund .....443,400

3 Payable from Wildlife and Fish Fund .....537,700

4 For Printing:

5 Payable from General Revenue Fund .....14,600

6 For Equipment:

7 Payable from General Revenue Fund .....100

8 Payable from State Parks Fund .....711,800

9 Payable from Wildlife and Fish Fund .....440,300

10 For Telecommunications Services:

11 Payable from General Revenue Fund .....61,000

12 Payable from State Parks Fund .....282,500

13 Payable from Wildlife and Fish Fund .....32,500

14 For Operation of Auto Equipment:

15 Payable from General Revenue Fund .....323,900

16 Payable from State Parks Fund .....309,700

17 Payable from Wildlife and Fish Fund .....204,800

18 For Illinois-Michigan Canal:

19 Payable from State Parks Fund .....118,000

20 For Union County and Horseshoe Lake

21 Conservation Areas, Farming and Wildlife

22 Operations:

23 Payable from Wildlife and Fish Fund .....466,100

24 For operations and maintenance from revenues

25 derived from the sale of surplus crops

1 and timber harvest:

2 Payable from the State Parks Fund .....1,000,000

3 Payable from the Wildlife and Fish Fund .....1,050,000

4 For Snowmobile Programs:

5 Payable from State Boating Act Fund .....46,900

6 For expenses related to Pyramid State Park

7 contingent upon revenues generated at the site:

8 Payable from State Parks Fund .....40,000

9 For expenses related to the Illinois

10 Beach Ecosystem Program:

11 Payable from the Natural Areas

12 Acquisition Fund. ....1,080,000

13 For operating expenses of the North

14 Point Marina at Winthrop Harbor:

15 Payable from the Adeline Jay

16 Geo-Karis Illinois Beach Marina Fund .....1,889,500

17 For expenses of the Park and Conservation

18 program:

19 Payable from Park and Conservation Fund .....5,143,400

20 For expenses of the Bikeways program:

21 Payable from Park and Conservation Fund .....1,292,500

22 For Wildlife Prairie Park Operations and

23 Improvements:

24 Payable from General Revenue Fund .....828,200

25 Payable from Wildlife Prairie Park Fund .....100,000

1 Total \$58,308,300

2 Section 110. The following named sums, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of Natural  
6 Resources:

7 OFFICE OF MINES AND MINERALS

8 For Personal Services:

- 9 Payable from General Revenue Fund .....2,531,700
- 10 Payable from Mines and Minerals Underground
- 11 Injection Control Fund .....263,000
- 12 Payable from Plugging and Restoration Fund .....274,900
- 13 Payable from Underground Resources
- 14 Conservation Enforcement Fund .....370,600
- 15 Payable from Federal Surface Mining Control
- 16 and Reclamation Fund .....1,337,100
- 17 Payable from Abandoned Mined Lands
- 18 Reclamation Council Federal Trust Fund .....1,621,600

19 For State Contributions to State

20 Employees' Retirement System:

- 21 Payable from General Revenue Fund .....440,000
- 22 Payable from Mines and Minerals Underground
- 23 Injection Control Fund .....46,900
- 24 Payable from Plugging and Restoration Fund .....49,000

1	Payable from Underground Resources	
2	Conservation Enforcement Fund .....	66,000
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund .....	238,000
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund .....	288,600
7	For State Contributions to Social Security:	
8	Payable from General Revenue Fund .....	193,700
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund .....	20,100
11	Payable from Plugging and Restoration Fund .....	21,000
12	Payable from Underground Resources	
13	Conservation Enforcement Fund .....	28,300
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund .....	102,300
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust Fund .....	124,100
18	For Group Insurance:	
19	Payable from Mines and Minerals Underground	
20	Injection Control Fund .....	76,300
21	Payable from Plugging and Restoration Fund .....	66,000
22	Payable from Underground Resources	
23	Conservation Enforcement Fund .....	119,500
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund .....	351,100



1 Payable from Abandoned Mined Lands  
2 Reclamation Council Federal Trust Fund .....339,800  
3 For Contractual Services:  
4 Payable from General Revenue Fund .....80,900  
5 Payable from Plugging and Restoration Fund .....26,500  
6 Payable from Underground Resources  
7 Conservation Enforcement Fund .....85,700  
8 Payable from Federal Surface Mining Control  
9 and Reclamation Fund .....468,200  
10 Payable from Abandoned Mined Lands  
11 Reclamation Council Federal Trust Fund .....218,200  
12 For Travel:  
13 Payable from General Revenue Fund .....25,000  
14 Payable from Mines and Minerals Underground  
15 Injection Control Fund .....5,000  
16 Payable from Plugging and Restoration Fund .....5,000  
17 Payable from Underground Resources  
18 Conservation Enforcement Fund .....6,000  
19 Payable from Federal Surface Mining Control  
20 and Reclamation Fund .....31,400  
21 Payable from Abandoned Mined Lands  
22 Reclamation Council Federal Trust Fund .....30,700  
23 For Commodities:  
24 Payable from General Revenue Fund .....10,300  
25 Payable from Plugging and Restoration Fund .....5,000

1	Payable from Underground Resources	
2	Conservation Enforcement Fund .....	9,600
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund .....	12,400
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund .....	25,800
7	For Printing:	
8	Payable from General Revenue Fund .....	1,200
9	Payable from Plugging and Restoration Fund .....	500
10	Payable from Underground Resources	
11	Conservation Enforcement Fund .....	3,300
12	Payable from Federal Surface Mining Control	
13	and Reclamation Fund .....	11,200
14	Payable from Abandoned Mined Lands	
15	Reclamation Council Federal Trust Fund .....	1,000
16	For Equipment:	
17	Payable from General Revenue Fund .....	200
18	Payable from Mines and Minerals Underground	
19	Injection Control Fund .....	20,000
20	Payable from Plugging and Restoration Fund .....	38,200
21	Payable from Underground Resources	
22	Conservation Enforcement Fund .....	47,800
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund .....	109,600
25	Payable from Abandoned Mined Lands	

1	Reclamation Council Federal Trust Fund .....	121,300
2	For Electronic Data Processing:	
3	Payable from General Revenue Fund .....	11,700
4	Payable from Plugging and Restoration Fund .....	8,000
5	Payable from Underground Resources	
6	Conservation Enforcement Fund .....	31,000
7	Payable from Federal Surface Mining Control	
8	and Reclamation Fund .....	119,800
9	Payable from Abandoned Mined Lands	
10	Reclamation Council Federal Trust Fund .....	82,500
11	For Telecommunications Services:	
12	Payable from General Revenue Fund .....	37,100
13	Payable from Plugging and Restoration Fund .....	18,200
14	Payable from Underground Resources	
15	Conservation Enforcement Fund .....	15,600
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund .....	32,000
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust Fund .....	20,000
20	For Operation of Auto Equipment:	
21	Payable from General Revenue Fund .....	85,700
22	Payable from Mines and Minerals Underground	
23	Injection Control Fund .....	34,200
24	Payable from Plugging and Restoration Fund .....	51,800
25	Payable from Underground Resources	

1 Conservation Enforcement Fund .....54,000

2 Payable from Federal Surface Mining Control

3 and Reclamation Fund .....60,300

4 Payable from Abandoned Mined Lands

5 Reclamation Council Federal Trust Fund .....65,300

6 For the purpose of coordinating training

7 and education programs for miners and

8 laboratory analysis and testing of

9 coal samples and mine atmospheres:

10 Payable from the General Revenue Fund .....13,700

11 Payable from the Coal Mining Regulatory Fund .....32,800

12 Payable from Federal Surface Mining

13 Control and Reclamation Fund .....344,700

14 For expenses associated with Aggregate

15 Mining Regulation:

16 Payable from Aggregate Operations

17 Regulatory Fund .....339,000

18 For expenses associated with Explosive

19 Regulation:

20 Payable from Explosives Regulatory Fund .....122,400

21 For expenses associated with Environmental

22 Mitigation Projects, Studies, Research,

23 and Administrative Support:

24 Payable from Abandoned Mined Lands

25 Reclamation Council Federal

1 Trust Fund .....400,000  
2 For the purpose of reclaiming surface  
3 mined lands, with respect to which a  
4 bond has been forfeited:  
5 Payable from Land Reclamation Fund .....350,000  
6 For expenses associated with  
7 Surface Coal Mining Regulation:  
8 Payable from Coal Mining Regulatory Fund .....488,000  
9 For the State of Illinois' share of  
10 expenses of Interstate Oil Compact  
11 Commission created under the authority  
12 of "An Act ratifying and approving an  
13 Interstate Compact to Conserve Oil and  
14 Gas", approved July 10, 1935, as amended:  
15 Payable from General Revenue Fund .....6,600  
16 For expenses associated with litigation of  
17 Mining Regulatory actions:  
18 Payable from Federal Surface Mining  
19 Control and Reclamation Fund .....15,000  
20 For Small Operators' Assistance Program:  
21 Payable from Federal Surface Mining  
22 Control and Reclamation Fund .....150,000  
23 For Plugging & Restoration Projects:  
24 Payable from Plugging & Restoration Fund .....1,000,000  
25 For Interest Penalty Escrow:

1	Payable from General Revenue Fund .....	500
2	Payable from Underground Resources	
3	Conservation Enforcement Fund .....	<u>500</u>
4	Total	\$14,390,000

5 Section 115. The following named sums, or so much  
6 thereof as may be necessary, for the objects and purposes  
7 hereinafter named, are appropriated to meet the ordinary and  
8 contingent expenses of the Department of Natural Resources:

9 OFFICE OF WATER RESOURCES

10 For Personal Services:

11	Payable from General Revenue Fund .....	3,984,500
12	Payable from State Boating Act Fund .....	317,100

13 For State Contributions to State

14 Employees' Retirement System:

15	Payable from General Revenue Fund .....	693,400
16	Payable from State Boating Act Fund .....	56,500

17 For State Contributions to Social Security:

18	Payable from General Revenue Fund .....	303,000
19	Payable from State Boating Act Fund .....	24,300

20 For Group Insurance:

21	Payable from State Boating Act Fund .....	97,200
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22 For Contractual Services:

23	Payable from General Revenue Fund .....	256,600
24	Payable from State Boating Act Fund .....	23,000

1 For Travel:

2 Payable from General Revenue Fund .....94,700

3 Payable from State Boating Act Fund .....10,500

4 For Commodities:

5 Payable from General Revenue Fund .....7,000

6 Payable from State Boating Act Fund .....14,200

7 For Printing:

8 Payable from General Revenue Fund .....4,600

9 For Equipment:

10 Payable from General Revenue Fund .....7,400

11 Payable from State Boating Act Fund .....33,900

12 For Telecommunications Services:

13 Payable from General Revenue Fund .....51,200

14 Payable from State Boating Act Fund .....7,800

15 For Operation of Auto Equipment:

16 Payable from General Revenue Fund .....88,200

17 Payable from State Boating Act Fund .....3,500

18 For operating expenses related

19 to the Dam Safety Program:

20 Payable from the General Revenue Fund .....143,400

21 For operating expenses of the state

22 and regional water supply planning

23 and management program:

24 Payable from the General Revenue Fund .....2,146,000

25 For payment of the Department's share

1 of operation and maintenance of statewide  
 2 stream gauging network, water data  
 3 storage and retrieval system, in  
 4 cooperation with the U.S. Geological  
 5 Survey:

6 Payable from the Wildlife and Fish Fund .....200,000

7 For execution of state assistance

8 programs to improve the administration

9 of the National Flood Insurance

10 Program (NFIP) and National Dam

11 Safety Program as approved by the

12 Federal Emergency Management Agency

13 (82 Stat. 572):

14 Payable from National Flood Insurance

15 Program Fund .....480,700

16 For Repairs and Modifications to Facilities:

17 Payable from State Boating Act Fund .....53,900

18 For expenses of the Boat Grant Match:

19 Payable from the State Boating Act Fund .....100,000

20 Total \$9,202,600

21 Section 120. Pursuant to Executive Order 2006-01, the  
 22 sum of \$250,000, or so much thereof as may be necessary, is  
 23 appropriated from the DNR Special Projects Fund to the  
 24 Department of Natural Resources for the Office of Water



1 Resources to develop a comprehensive program for state and  
2 regional water supply planning and management and develop a  
3 plan for its implementation consistent with existing laws,  
4 regulations and property rights, incorporation with local  
5 officials and regional planning committees, and to provide  
6 for grants to priority regions to recruit and assign  
7 responsibilities to Regional Water Supply Planning Committees  
8 formed to assist the State agencies in comparing population  
9 forecast with water supply needs, establishing a public  
10 participation process for plan formulation and developing  
11 management options for meeting long-term water supply needs  
12 including conservation strategies.

13 Section 125. The sum of \$5,290,000 or so much thereof as  
14 may be necessary, is appropriated from the DNR Federal  
15 Projects Fund to the Department of Natural Resources for  
16 expenditure by the Office of Water Resources for Floodplain  
17 Map Modernization as approved by the Federal Emergency  
18 Management Agency.

19 Section 130. The sum of \$1,100,300, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue  
21 Fund to the Department of Natural Resources for expenditure  
22 by the Office of Water Resources for the objects, uses, and  
23 purposes specified, including grants for such purposes and

1 electronic data processing expenses, at the approximate costs  
2 set forth below:

3 Corps of Engineers Studies - To jointly  
4 plan local flood protection projects  
5 with the U.S. Army Corps of Engineers  
6 and to share planning expenses as  
7 required by Section 203 of the U.S.  
8 Water Resources Development Act of  
9 1996 (P.L. 104-303) ..... 50,000

10 Federal Facilities - For payment of the  
11 State's share of operation and  
12 maintenance costs as local sponsor  
13 of the federal Rend Lake Reservoir  
14 and the federal projects on the  
15 Kaskaskia River .....200,000

16 Lake Michigan Management - For studies  
17 carrying out the provisions of the  
18 Level of Lake Michigan Act, 615 ILCS 50  
19 and the Lake Michigan Shoreline Act,  
20 615 ILCS 55 .....40,000

21 National Water Planning - For expenses to  
22 participate in national and regional  
23 water planning programs including  
24 membership in regional and national  
25 associations, commissions and compacts .....153,000

1 River Basin Studies - For purchase of  
2 necessary mapping, surveying, test  
3 boring, field work, equipment, studies,  
4 legal fees, hearings, archaeological  
5 and environmental studies, data,  
6 engineering, technical services,  
7 appraisals and other related  
8 expenses to make water resources  
9 reconnaissance and feasibility  
10 studies of river basins, to  
11 identify drainage and flood  
12 problem areas, to determine  
13 viable alternatives for flood  
14 damage reduction and drainage  
15 improvement, and to prepare  
16 project plans and specifications .....138,000

17 Design Investigations - For purchase  
18 of necessary mapping, equipment  
19 test boring, field work for  
20 Geotechnical investigations and  
21 other design and construction  
22 related studies .....2,500

23 Rivers and Lakes Management - For  
24 purchase of necessary surveying,  
25 equipment, obtaining data, field work

1 studies, publications, legal fees,  
2 hearings and other expenses in order to  
3 expedite the fulfillment of the  
4 provisions of the 1911 Act in  
5 relation to the "Regulation of  
6 Rivers, Lakes and Streams Act",  
7 615 ILCS 5/4.9 et seq. ....3,500

8 State Facilities - For materials,  
9 equipment, supplies, services,  
10 field vehicles, and heavy  
11 construction equipment required  
12 to operate, maintain, repair,  
13 construct, modify or rehabilitate  
14 facilities controlled or constructed  
15 by the Office of Water Resources,  
16 and to assist local governments  
17 preserve the streams of the State .....87,000

18 State Water Supply and Planning - For  
19 data collection, studies, equipment  
20 and related expenses for analysis  
21 and management of the water resources  
22 of the State, implementation of the  
23 State Water Plan, and management  
24 of state-owned water resources .....65,500

25 USGS Cooperative Program - For

1 payment of the Department's  
 2 share of operation and  
 3 maintenance of statewide  
 4 stream gauging network,  
 5 water data storage and  
 6 retrieval system, preparation  
 7 of topography mapping, and  
 8 water related studies; all  
 9 in cooperation with the U.S.  
 10 Geological Survey .....360,800  
 11 Total \$1,100,300

12 Section 135. The following named sums, or so much  
 13 thereof as may be necessary, respectively, for the objects  
 14 and purposes hereinafter named, are appropriated to the  
 15 Department of Natural Resources:

16 STATE MUSEUMS

17 For Personal Services:  
 18 Payable from General Revenue Fund. ....3,559,900  
 19 For State Contributions to State  
 20 Employees Retirement System:  
 21 Payable from General Revenue Fund. ....633,600  
 22 For State Contributions to Social Security:  
 23 Payable from General Revenue Fund .....272,400  
 24 For Contractual Services:

1	Payable from General Revenue Fund .....	1,283,100
2	For Travel:	
3	Payable from General Revenue Fund .....	29,300
4	For Commodities:	
5	Payable from General Revenue Fund .....	110,000
6	For Printing:	
7	Payable from General Revenue Fund .....	41,200
8	For Equipment:	
9	Payable from General Revenue Fund .....	45,000
10	For Telecommunications Services:	
11	Payable from General Revenue Fund .....	81,400
12	For Operation of Auto Equipment:	
13	Payable from General Revenue Fund .....	<u>15,700</u>
14	Total	\$6,071,600

15 FOR REFUNDS

16 Section 140. The following named sums, or so much  
17 thereof as may be necessary, are appropriated to the  
18 Department of Natural Resources:

19 For Payment of Refunds:

20	Payable from General Revenue Fund .....	1,500
21	Payable from State Boating Act Fund .....	30,000
22	Payable from State Parks Fund .....	50,000
23	Payable from Wildlife and Fish Fund .....	1,150,000
24	Payable from Plugging and Restoration Fund .....	25,000

1	Payable from Underground Resources	
2	Conservation Enforcement Fund .....	25,000
3	Payable from Adeline Jay Geo-Karis	
4	Illinois Beach Marina Fund .....	<u>25,000</u>
5	Total	\$1,306,500

6 Section 150. The sum of \$787,574, or so much thereof as  
7 may be necessary, and as remains unexpended at the close of  
8 business on June 30, 2008, from appropriations heretofore  
9 made for such purposes, are reappropriated to the Department  
10 of Natural Resources for the objects and purposes set forth  
11 below:

12 Payable from the General Revenue Fund:

13 (From Article 250, Section 145 of Public Act 95-348, as  
14 amended and Article 250, Section 150 of Public Act 95-348)

15 For Multiple use facilities and programs  
16 for conservation purposes provided by  
17 the Department of Natural Resources,  
18 including construction and development,  
19 all costs for supplies, material  
20 labor, land acquisition, services,  
21 studies and all other expenses required  
22 to comply with the intent of this  
23 appropriation .....787,574

1 Section 155. The amount of \$3,000,000, or so much thereof  
2 as may be necessary, is appropriated from the General Revenue  
3 Fund to the Department of Natural Resources for contributions  
4 of funds to park districts and other entities as provided by  
5 the "Illinois Horse Racing Act of 1975" and to public museums  
6 and aquariums located in park districts, as provided by "An  
7 Act concerning aquariums and museums in public parks" and the  
8 "Illinois Horse Racing Act of 1975" as now or hereafter  
9 amended.

10 Section 160. The amount of \$149,000, or so much thereof as  
11 may be necessary, is appropriated from the Natural Areas  
12 Acquisition Fund to the Department of Natural Resources for  
13 expenses related to the Lost Mound Field Station.

14 Section 165. The amount of \$496,800, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue  
16 Fund to the Department of Natural Resources for expenses  
17 related to the hiring of 45 additional frontline staff.

18 ARTICLE 31

19 Section 5. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to meet the ordinary and contingent expenses of the Prisoner



1 Review Board for the fiscal year ending June 30, 2009:

2 PAYABLE FROM GENERAL REVENUE FUND

3	For Personal Services .....	909,700
4	For State Contributions to State	
5	Employees' Retirement System .....	161,900
6	For State Contributions to	
7	Social Security .....	69,600
8	For Contractual Services .....	214,400
9	For Travel .....	79,500
10	For Commodities .....	10,700
11	For Printing .....	6,700
12	For Equipment .....	0
13	For Electronic Data Processing .....	17,600
14	For Telecommunications Services .....	<u>15,100</u>
15	Total	\$1,485,200

16 Section 10. The amount of \$200,000, or so much thereof  
 17 as may be necessary, is appropriated from the Prisoner Review  
 18 Board Vehicle and Equipment Fund to the Prisoner Review Board  
 19 for all costs associated with the purchase and operation of  
 20 vehicles and equipment.

21 Section 15. The amount of \$15,000, or so much thereof as  
 22 may be necessary, is appropriated to the Prisoner Revenue  
 23 Board from the General Revenue Fund for expenses relating to

1 the victim notification units.

2 ARTICLE 32

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 for the objects and purposes hereinafter named, to meet the  
6 ordinary and contingent expenses of the Property Tax Appeal  
7 Board:

8 Payable from the General Revenue Fund:

9	For Personal Services .....	1,754,400
10	For State Contributions to State	
11	Employees' Retirement System .....	312,300
12	For State Contributions to	
13	Social Security .....	133,600
14	For Contractual Services .....	47,000
15	For Travel .....	33,600
16	For Commodities .....	9,600
17	For Printing .....	5,800
18	For Equipment .....	4,600
19	For Electronic Data Processing .....	43,200
20	For Telecommunication Services .....	30,000
21	For Operation of Auto Equipment .....	14,000
22	For Refunds .....	200
23	For Costs Associated with the Appeal	

1	Process and the Reestablishment of a	
2	Cook County Office .....	<u>57,900</u>
3	Total	\$2,446,200

4 ARTICLE 33

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated to the  
7 Department of Public Health for the objects and purposes  
8 hereinafter named:

9 DIRECTOR'S OFFICE

10 Payable from the General Revenue Fund:

11	For Personal Services .....	1,916,900
12	For State Contributions to State	
13	Employees' Retirement System .....	341,200
14	For State Contributions to Social Security .....	146,600
15	For Contractual Services .....	108,400
16	For Travel .....	68,800
17	For Commodities .....	4,500
18	For Printing .....	1,500
19	For Equipment .....	400
20	For Telecommunications Services .....	47,100
21	For Operation of Auto Equipment .....	<u>700</u>
22	Total	\$2,636,100

23 Payable from the Public Health Services Fund:

1	For Expenses Associated with	
2	Support of Federally Funded Public	
3	Health Programs .....	300,000
4	For Operational Expenses to Support	
5	Refugee Health Care .....	<u>514,000</u>
6	Total, Public Health Services Fund	\$814,000
7	Payable from the Public Health Special	
8	State Projects Fund:	
9	For Expenses of Public Health Programs .....	750,000

10 Section 7. The sum of \$4,000,000, or so much there of as  
 11 may be necessary, is appropriated from the General Revenue  
 12 Fund to the Department of Public Health for expenses targeted  
 13 to decrease health disparities in communities of color for  
 14 Breast and Cervical Cancer.

15 Section 10. The sum of \$2,750,000, or so much thereof as  
 16 may be necessary, is appropriated from the General Revenue  
 17 Fund to the Department of Public Health for distribution of  
 18 medical education scholarships authorized by An Act to  
 19 provide grants for family practice residency programs and  
 20 medical student scholarships through the Illinois Department  
 21 of Public Health.

22 Section 15. The following named amount, or so much

1 thereof as may be necessary, is appropriated to the  
2 Department of Public Health from the Public Health Services  
3 Fund for the objects and purposes hereinafter named:

4 DIRECTOR'S OFFICE

5 For Grants for the Development of  
6 Refugee Health Care .....1,736,000

7 Section 20. The following named amounts, or so much  
8 thereof as may be necessary, are appropriated to the  
9 Department of Public Health for the objects and purposes  
10 hereinafter named:

11 OFFICE OF FINANCE AND ADMINISTRATION

12 Payable from the General Revenue Fund:  
13 For Personal Services .....4,318,800  
14 For State Contributions to State  
15 Employees' Retirement System .....768,600  
16 For State Contributions to Social Security .....330,400  
17 For Contractual Services .....4,661,800  
18 For Travel .....66,100  
19 For Commodities .....93,800  
20 For Printing .....167,400  
21 For Equipment .....5,200  
22 For Telecommunications Services .....276,500  
23 For Operation of Auto Equipment .....26,300  
24 For Expenses of the Public Health

1	Information Network .....	67,800
2	For Expenses of the Adoption Registry	
3	and Medical Information Exchange .....	406,200
4	For Operational Expenses of Maintaining	
5	the Vital Records System .....	219,500
6	For Operational Expenses of the Regional	
7	Data Base System .....	<u>29,200</u>
8	Total	\$11,437,600
9	Payable from the Public Health Services Fund:	
10	For Personal Services .....	194,500
11	For State Contributions to State	
12	Employees' Retirement System .....	34,700
13	For State Contributions to Social Security .....	14,900
14	For Group Insurance .....	41,000
15	For Contractual Services .....	285,000
16	For Travel .....	20,000
17	For Commodities .....	6,000
18	For Printing .....	1,000
19	For Equipment .....	300,000
20	For Telecommunications Services .....	400,000
21	For Operational Expenses of Maintaining	
22	the Vital Records System .....	<u>400,000</u>
23	Total	\$1,697,100
24	Payable from the Lead Poisoning Screening,	
25	Prevention, and Abatement Fund:	

1 For Operational Expenses for  
 2 Maintaining Billings and Receivables  
 3 for Lead Testing .....110,000  
 4 Payable from Death Certificate  
 5 Surcharge Fund:  
 6 For Expenses of Statewide Database  
 7 of Death Certificates and Distributions  
 8 of Funds to Governmental Units,  
 9 Pursuant to Public Act 91-0382 .....3,082,000  
 10 Payable from the Public Health Special  
 11 State Projects Fund:  
 12 For operational expenses of regional and  
 13 central office facilities .....571,400  
 14 Payable from the Metabolic Screening  
 15 and Treatment Fund:  
 16 For Operational Expenses for Maintaining  
 17 Laboratory Billings and Receivables .....80,000

18 Section 25. The following named amount, or so much  
 19 thereof as may be necessary, is appropriated to the  
 20 Department of Public Health for the objects and purposes  
 21 hereinafter named:

22 OFFICE OF FINANCE AND ADMINISTRATION

23 Payable from the General Revenue Fund:  
 24 For Grants for Development of Local Health

1 Departments and the Public Health  
 2 Workforce, including Operational Expenses .....127,700

3 Section 30. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated to the  
 5 Department of Public Health as follows:

6 REFUNDS

7 Payable from the General Revenue Fund .....38,400  
 8 Payable from the Public Health Services Fund .....75,000  
 9 Payable from the Maternal and Child  
 10 Health Services Block Grant Fund .....5,000  
 11 Payable from the Preventive Health and  
 12 Health Services Block Grant Fund .....5,000  
 13 Total \$123,400

14 Section 35. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Public Health for the objects and purposes  
 17 hereinafter named:

18 DIVISION OF INFORMATION TECHNOLOGY

19 Payable from the General Revenue Fund:  
 20 For Personal Services .....932,400  
 21 For State Contributions to State  
 22 Employees' Retirement System .....166,000  
 23 For State Contributions to Social Security .....71,300



1	For Contractual Services .....	2,657,800
2	For Travel .....	5,800
3	For Commodities .....	4,800
4	For Printing .....	16,000
5	For Electronic Data Processing .....	533,500
6	For Telecommunications Services .....	45,700
7	For Expenses for Public Health	
8	Prevention Systems .....	852,100
9	For Expenses Associated with the Childhood	
10	Immunization Program .....	234,000
11	For Operational Expenses for Health	
12	Information Systems Targeted for	
13	Health Screening Programs .....	<u>130,100</u>
14	Total	\$5,649,500
15	Payable from the Public Health Services Fund:	
16	For Expenses Associated	
17	with Support of Federally	
18	Funded Public Health Programs .....	1,250,000
19	Payable from the Public Health Special	
20	State Projects Fund:	
21	For Expenses of EPSDT and other	
22	Public Health programs .....	150,000

23       Section 40.    The following named amounts, or so much  
24   thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes  
2 hereinafter named:

3 OFFICE OF POLICY, PLANNING AND STATISTICS

4 Payable from the General Revenue Fund:

5	For Personal Services .....	1,807,300
6	For State Contributions to State	
7	Employees' Retirement System .....	321,700
8	For State Contributions to Social	
9	Security .....	138,300
10	For Contractual Services .....	25,400
11	For Travel .....	35,800
12	For Commodities .....	2,600
13	For Printing .....	300
14	For Equipment .....	4,800
15	For Telecommunications Services .....	29,600
16	For expenses of the Adverse Pregnancy	
17	Outcomes Reporting Systems (APORS)	
18	Program .....	378,600
19	For expenses of State Cancer Registry,	
20	including matching funds for National	
21	Cancer Institute grants .....	183,200
22	For Expenses to establish program	
23	to provide scholarships to Allied	
24	Health Professionals .....	91,100
25	For expenses of Adverse Health Care	

1	Event Reporting and Patient Safety	
2	Initiative .....	972,400
3	For expenses of the Task Force on Health	
4	Planning Reform .....	250,000
5	For expenses in support of Electronic Health	
6	Records and related programs and	
7	activities .....	500,000
8	For operating expenses of the Center	
9	for Rural Health .....	<u>461,700</u>
10	Total	\$5,202,800
11	Payable from Rural/Downstate Health Access Fund:	
12	For expenses associated with the Rural/	
13	Downstate Health Access Program .....	100,000
14	Payable from the Public Health Services Fund;	
15	For expenses related to Epidemiological	
16	Health Outcomes Investigations and	
17	Database Development .....	4,130,000
18	For expenses for Rural Health Center to	
19	expand the availability of Primary	
20	Health Care .....	2,000,000
21	For operational expenses to develop a	
22	Health Care Provider Recruitment and	
23	Retention Program .....	<u>300,000</u>
24	Total	\$6,430,000
25	Payable from Community Health Center Care Fund:	

1 For expenses for access to Primary Health  
2 Care Services Program per Family Practice  
3 Residency Act .....1,000,000  
4 Payable from Illinois Health Facilities Planning Fund:  
5 For expenses, including refunds, for  
6 Health Facilities Planning Board .....2,200,000  
7 Payable from Nursing Dedicated and Professional Fund:  
8 For expenses of the Nursing Education  
9 Scholarship Law .....1,200,000  
10 Payable from the Long Term Care Provider Fund:  
11 For Expenses of Identified Offenders  
12 Assessment and other public health and  
13 safety activities .....2,000,000  
14 Payable from the Regulatory Evaluation and Basic  
15 Enforcement Fund:  
16 For Expenses of the Alternative Health Care  
17 Delivery Systems Program .....75,000  
18 Payable from the Public Health Federal  
19 Projects Fund:  
20 For expenses of Health Outcomes,  
21 Research, Policy and Surveillance .....612,000  
22 Payable from the Preventive Health and Health  
23 Services Block Grant Fund:  
24 For expenses of Preventive Health and Health  
25 Services Needs Assessment .....1,406,700

1 Payable from Public Health Special State Projects Fund:  
2 For expenses associated with Health  
3 Outcomes Investigations and  
4 other public health programs .....750,000

5 Payable from Illinois State Podiatric Disciplinary Fund:  
6 For expenses of the Podiatric Scholarship  
7 And Residency Act .....100,000

8 Payable from the General Revenue Fund:  
9 For grants to public and private agencies  
10 for Residency Programs pursuant to the  
11 Family Practice Residency Act .....776,000

12 For matching grants to Community Based  
13 Organizations for Comprehensive  
14 Primary Care .....392,600

15 For grants to assist Community and  
16 Migrant Health Centers to expand service  
17 capacity and develop additional sites .....392,600

18 For hospital grants to diversify  
19 services and convert to facilities  
20 that are less dependent on Acute  
21 Care Bed capacity .....392,600

22 For grants for the Community Health Center  
23 Expansion Program .....6,991,000

24 For grants to dentists who are  
25 Participating in the Department's

1	Dental Loan Repayment Program .....	<u>50,000</u>
2	Total	\$8,218,800
3	Payable from the Public Health Services Fund:	
4	For grants to develop a Health	
5	Care Provider Recruitment and	
6	Retention Program .....	450,000
7	For grants to develop a Health Professional	
8	Educational Loan Repayment Program .....	<u>900,000</u>
9	Total	\$1,350,000
10	Payable from the Tobacco Settlement Recovery Fund:	
11	For grants for the Community Health Center	
12	Expansion Program .....	3,000,000

13 Section 43. The sum of \$500,000, or so much thereof as  
 14 may be necessary, is appropriated from the General Revenue  
 15 Fund to the Department of Public Health for the purpose of  
 16 awarding grants to develop local health department dental  
 17 clinics.

18 Section 44. The sum of \$125,000, or so much thereof as  
 19 may be necessary, is appropriated from the General Revenue  
 20 Fund to the Department of Public Health for a grant to the  
 21 Board of Trustees of the University of Illinois for costs  
 22 associated with the creation of a State Health Policy Center  
 23 at the University of Illinois at Chicago for the purpose of

1 developing and implementing evidence-based policies to  
2 improve the health and healthcare of the people of Illinois.

3 Section 45. The following named amounts, or so much  
4 thereof as may be necessary, are appropriated to the  
5 Department of Public Health for the objects and purposes  
6 hereinafter named:

7 OFFICE OF HEALTH PROMOTION

8 Payable from the General Revenue Fund:

9	For Personal Services .....	915,700
10	For State Contributions to State	
11	Employees' Retirement System .....	163,000
12	For State Contributions to Social Security .....	70,100
13	For Contractual Services .....	28,600
14	For Travel .....	58,100
15	For Commodities .....	2,200
16	For Printing .....	2,500
17	For Equipment .....	100
18	For Telecommunications Services .....	27,500
19	For Operation of Auto Equipment .....	400
20	For Expenses of the Prostate Cancer	
21	Awareness and Screening Program .....	297,000
22	For Expenses related to services	
23	for Prostate Cancer Public	
24	Awareness Initiative .....	1,200,000

1	For Expenses Associated with Sudden	
2	Infant Death Syndrome (SIDS) Program .....	250,000
3	For Expenses Associated with the	
4	Bridget Hartigan Education and	
5	Awareness Campaign .....	100,000
6	For expenses of suicide prevention	
7	programs and activities .....	750,000
8	For newborn hearing .....	<u>500,000</u>
9	Total	\$4,365,200

10 Payable from the Public Health Services Fund:

11	For Personal Services .....	1,205,000
12	For State Contributions to State	
13	Employees' Retirement System .....	214,500
14	For State Contributions to Social Security .....	92,200
15	For Group Insurance .....	381,000
16	For Contractual Services .....	650,000
17	For Travel .....	160,000
18	For Commodities .....	13,000
19	For Printing .....	44,000
20	For Equipment .....	50,000
21	For Telecommunications Services .....	<u>65,000</u>
22	Total	\$2,874,700

23 Payable from the Tobacco Settlement

24 Recovery Fund:

25 For all expenses associated with



1 Youth Violence Prevention .....2,000,000  
2 Payable from the Maternal and Child  
3 Health Services Block Grant Fund:  
4 For Operational Expenses of Maternal and  
5 Child Health Programs .....440,000  
6 Payable from the Preventive Health  
7 and Health Services Block Grant Fund:  
8 For Expenses of Preventive Health and  
9 Health Services Programs .....1,226,800  
10 Payable from the Public Health Special  
11 State Projects Fund:  
12 For Expenses for Public Health Programs .....1,000,000  
13 Payable from the Metabolic Screening  
14 and Treatment Fund:  
15 For Operational Expenses for Metabolic  
16 Screening Follow-up Services .....3,144,700  
17 Payable from the Hearing Instrument  
18 Dispenser Examining and Disciplinary Fund:  
19 For Expenses Pursuant to the Hearing  
20 Aid Consumer Protection Act .....104,500

21 Section 50. The following named amounts, or so much  
22 thereof as may be necessary, are appropriated to the  
23 Department of Public Health for the objects and purposes  
24 hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For grants for the extension and provision of perinatal services for premature and high-risk infants and their mothers .....1,136,900

For direct care perinatal services .....1,000,000

For grants to Children’s Memorial Hospital for the Illinois Violent Death Reporting System to analyze data, identify risk factors and develop prevention efforts .....200,000

For Grants Associated with Donated Dental Services .....100,000

For a grant to the Farm Resource Center .....465,600

For Grants for Vision and Hearing Screening Programs ..... 662,700

For a grant to the Amyotrophic Lateral Sclerosis (ALS) Association Greater Chicago Chapter for Research in discovering the Cause and cure for ALS .....1,000,000

For a grant to the Suburban Primary Health Care Council for all costs associated with providing health care services .....3,000,000

For a grant to the Alzheimer’s Association

1 of Illinois for Alzheimer's treatment .....1,000,000

2 For a grant to the Illinois College

3 of Optometry for the Illinois Eye

4 Institute .....20,000

5 For grant to the University of

6 Chicago Transplant Section for

7 Juvenile Diabetes research .....2,500,000

8 For a grant to the Les Turner ALS Foundation

9 for research, outreach services and support

10 on Amyotrophic Lateral Sclerosis (ALS) .....100,000

11 Total \$11,185,200

12 Payable from the Alzheimer's Disease

13 Research Fund:

14 For Grants Pursuant to the

15 Alzheimer's Disease Research Act .....350,000

16 Payable from Lou Gehrig's Disease Research Fund:

17 For grants to the Les Turner ALS foundation

18 for Research on Amyotrophic Lateral

19 Sclerosis (ALS) .....100,000

20 Payable from the Public Health Services Fund:

21 For Grants for Public Health Programs,

22 Including Operational Expenses .....9,530,000

23 Payable from the Epilepsy Treatment and

24 Education Grants-in-Aid Fund:

25 For Grants for Epilepsy Treatment and

1 Education Programs .....50,000

2 Payable from the Vince DeMuzio Memorial Colon

3 Cancer Fund:

4 For Expenses to Establish and

5 Maintain a Public Awareness Campaign

6 to Target Areas in Illinois with High

7 Colon Cancer Mortality Rates .....100,000

8 Payable from the Prostate Cancer Research Fund:

9 For Grants to Public and Private Entities

10 In Illinois for Prostate Cancer Research .....200,000

11 Payable from the Spinal Cord Injury Paralysis

12 Cure Research Trust Fund:

13 For grants for spinal cord injury research .....400,000

14 Payable from the Tobacco Settlement Recovery Fund:

15 For Certified Local Health Department

16 Grants for Anti-Smoking Programs .....5,000,000

17 For Grants and Administrative Expenses for

18 the Tobacco Use Prevention Program,

19 BASUAH Program, and Asthma Prevention .....5,000,000

20 Total \$10,000,000

21 Payable from the Maternal and Child Health

22 Services Block Grant Fund:

23 For Grants for Maternal and Child Health

24 Programs .....495,000

25 For Grants for the Extension and Provision

1	of Perinatal Services for Premature and	
2	High-risk Infants and their Mothers .....	<u>2,401,800</u>
3	Total	\$2,896,800
4	Payable from the Preventive Health and Health	
5	Services Block Grant Fund:	
6	For Grants for Prevention Programs	
7	including operational expenses .....	1,000,000
8	Payable from the Metabolic Screening and	
9	Treatment Fund:	
10	For Grants for Metabolic Screening	
11	Follow-up Services .....	3,020,000
12	For Grants for Free Distribution of Medical	
13	Preparations and Food Supplies .....	<u>1,750,000</u>
14	Total	\$4,770,000
15	Payable from the Autoimmune Disease Research Fund:	
16	For grants for Autoimmune Disease	
17	research and treatment .....	100,000
18	Payable from the Lung Cancer Research Fund:	
19	For grants for lung cancer research .....	100,000
20	Payable from the Multiple Sclerosis Research Fund:	
21	For grants to conduct Multiple	
22	Sclerosis research .....	1,000,000

23 Section 51. The sum of \$500,000, or so much thereof as  
 24 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Public Health for a grant to Rush  
2 University Medical Center for the Alzheimer Disease Center.

3 Section 52. The sum of \$250,000, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue  
5 Fund to the Department of Public Health for a Chronic Kidney  
6 Disease Awareness, Testing, Diagnosis and Treatment Program  
7 established by Public Act 94-81.

8 Section 55. In addition to any amounts previously  
9 appropriated, the sum of \$1,000,000, or so much thereof as  
10 may be necessary, is appropriated from the Tobacco Settlement  
11 Recovery Fund to the American Lung Association for operations  
12 of the Quitline.

13 Section 60. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated to the  
15 Department of Public Health for the objects and purposes  
16 hereinafter named:

17 OFFICE OF HEALTH CARE REGULATION

18 Payable from the General Revenue Fund:

19	For Personal Services .....	14,141,000
20	For State Contributions to State Employees'	
21	Retirement System .....	2,516,600
22	For State Contributions to Social Security .....	1,081,700

1	For Contractual Services .....	197,600
2	For Travel .....	819,800
3	For Commodities .....	13,500
4	For Printing .....	6,200
5	For Equipment .....	300
6	For Telecommunications Services .....	125,200
7	For Operation of Auto Equipment .....	1,600
8	For Expenses of the Assisted Living	
9	and Shared Housing Program .....	<u>241,800</u>
10	Total	\$19,145,300
11	Payable from the Public Health Services Fund:	
12	For Personal Services .....	6,825,000
13	For State Contributions to State Employees'	
14	Retirement System .....	1,214,600
15	For State Contributions to Social Security .....	522,100
16	For Group Insurance .....	1,400,000
17	For Contractual Services .....	800,000
18	For Travel .....	1,100,000
19	For Commodities .....	8,200
20	For Printing .....	10,000
21	For Equipment .....	440,000
22	For Telecommunications .....	50,000
23	For Expenses of Monitoring in Long Term	
24	Care Facilities .....	<u>1,750,000</u>
25	Total	\$14,119,900

1 Payable from the Long Term Care

2 Monitor/Receiver Fund:

3 For Expenses, Including Refunds,

4 Related to Appointment of Long Term Care

5 Monitors and Receivers .....2,400,000

6 Payable from the Home Care Services Agency

7 Licensure Fund:

8 For expenses of Home Care Services

9 Agency Licensure .....500,000

10 Payable from the End Stage Renal Disease

11 Facility Licensing Fund:

12 For expenses of the End Stage Renal Disease

13 Facility Licensing Program .....385,000

14 Payable from the Regulatory Evaluation

15 and Basic Enforcement Fund:

16 For Expenses of the Alternative Health

17 Care Delivery Systems Program ..... 75,000

18 Payable from the Health Facility Plan

19 Review Fund:

20 For Expenses of Health Facility

21 Plan Review Program and Hospital

22 Network System, including refunds .....2,000,000

23 Payable from the Hospice Fund:

24 For Grants for hospice services as

25 defined in the Hospice Program



1       Licensing Act .....25,000  
2       Payable from Assisted Living and Shared  
3       Housing Regulatory Fund:  
4       For operational expenses of the  
5       Assisted Living and Shared  
6       Housing Program, pursuant to  
7       Public Act 91-0656 .....225,000  
8       Payable from the Public Health Special State  
9       Projects Fund:  
10      For Health Care Facility Regulation .....250,000  
11      Payable from Innovations in Long Term Care Quality  
12      Demonstration Grants Fund:  
13      For demonstration grants for nursing homes .....2,500,000

14       Section 65. The following named amounts, or so much  
15      thereof as may be necessary, are appropriated to the  
16      Department of Public Health for the objects and purposes  
17      hereinafter named:

18                                   OFFICE OF HEALTH PROTECTION

19      Payable from the General Revenue Fund:  
20      For Personal Services .....6,578,300  
21      For State Contributions to State Employees'  
22      Retirement System .....1,170,700  
23      For State Contributions to Social Security .....503,200  
24      For Contractual Services .....106,600

1	For Travel .....	222,600
2	For Commodities .....	15,900
3	For Printing .....	9,200
4	For Equipment .....	100
5	For Telecommunications Services .....	80,600
6	For Operation of Auto Equipment .....	6,900
7	For Expenses Incurred for the Rapid	
8	Investigation and Control of	
9	Disease or Injury .....	586,200
10	For Expenses of Environmental Health	
11	Surveillance and Prevention	
12	Activities, Including Mercury	
13	Hazards and West Nile Virus .....	496,300
14	For Expenses for Expanded Lab Capacity	
15	and Enhanced Statewide Communication	
16	Capabilities Associated with	
17	Homeland Security .....	521,200
18	For expenses associated with implementing	
19	an integrated pest management program .....	193,000
20	For Deposit into the Lead Poisoning	
21	Screening, Prevention, and	
22	Abatement Fund .....	<u>1,672,000</u>
23	Total	\$12,162,800
24	Payable from the Public Health Services Fund:	
25	For Personal Services .....	4,192,000

1	For State Contributions to State	
2	Employees' Retirement System .....	746,100
3	For State Contributions to Social Security .....	320,000
4	For Group Insurance .....	1,007,000
5	For Contractual Services .....	3,182,800
6	For Travel .....	345,700
7	For Commodities .....	355,000
8	For Printing .....	70,800
9	For Equipment .....	865,000
10	For Telecommunications Services .....	286,800
11	For Operation of Auto Equipment .....	20,000
12	For Expenses of Implementing Federal	
13	Awards, Including Services Performed	
14	by Local Health Providers .....	4,925,700
15	For Expenses Related to the Summer Food	
16	Inspection Program .....	<u>45,000</u>
17	Total	\$16,361,900
18	Payable from the Food and Drug Safety Fund:	
19	For Expenses of Administering	
20	the Food and Drug Safety	
21	Program, including Refunds .....	1,400,000
22	Payable from the Safe Bottled Water Fund:	
23	For Expenses for the Safe Bottled	
24	Water Program .....	75,000
25	Payable from the Facility Licensing Fund:	

1 For Expenses, including Refunds, of  
2 Environmental Health Programs .....659,900  
3 Payable from the Illinois School Asbestos  
4 Abatement Fund:  
5 For Expenses, Including Refunds, of  
6 Administering and Executing  
7 the Asbestos Abatement Act and  
8 the Federal Asbestos Hazard Emergency  
9 Response Act of 1986 (AHERA) .....952,500  
10 Payable from the Emergency Public Health Fund:  
11 For expenses of mosquito abatement in an  
12 effort to curb the spread of West  
13 Nile Virus .....3,413,600  
14 Payable from the Public Health Water Permit Fund:  
15 For Expenses, Including Refunds,  
16 of Administering the Groundwater  
17 Protection Act ..... 200,000  
18 Payable from the Used Tire Management Fund:  
19 For Expenses of Vector Control Programs,  
20 including Mosquito Abatement .....500,000  
21 Payable from the Tattoo and Body Piercing Fund:  
22 For expenses of administering of  
23 Tattoo and Body Piercing Establishment  
24 Registration Program .....300,000  
25 Payable from the Lead Poisoning Screening,

1 Prevention, and Abatement Fund:  
 2 For Expenses of the Lead Poisoning  
 3 Screening, and Prevention Program,  
 4 including Refunds .....2,283,100

5 Payable from the Tanning Facility Permit Fund:  
 6 For Expenses to Administer the  
 7 Tanning Facility Permit Act,  
 8 including Refunds .....500,000

9 Payable from the Plumbing Licensure  
 10 and Program Fund:  
 11 For Expenses to Administer and Enforce  
 12 the Illinois Plumbing License Law,  
 13 including Refunds .....1,750,000

14 Payable from the Pesticide Control Fund:  
 15 For Public Education, Research,  
 16 and Enforcement of the Structural  
 17 Pest Control Act .....200,000

18 Payable from the Pet Population Control Fund:  
 19 For expenses associated with the  
 20 Illinois Public Health and Safety  
 21 Animal Population Control Act .....250,000

22 Payable from the Public Health Special  
 23 State Projects Fund:  
 24 For Expenses of Conducting EPSDT  
 25 and other Health Protection Programs .....1,700,000

1 Section 70. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Public Health for the objects and purposes  
 4 hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7 For Grants for Immunizations and

8 Outreach Activities .....4,763,100

9 For Grants for Sexually Transmitted Disease

10 Medical Services to Individuals .....10,600

11 For Local Health Protection Grants

12 to Certified Local Health Departments

13 for Health Protection Programs including,

14 But Not Limited To, Infectious

15 Diseases, Food Sanitation,

16 Potable Water and Private Sewage .....22,098,500

17 For grants to support sickle cell disease

18 research, education and outreach as follows:

19 For a grant to the Comprehensive Sickle-Cell

20 Clinic at the University of Illinois

21 Medical Center at Chicago .....600,000

22 Total \$27,472,200

23 Payable from the Public Health Services Fund:

24 For grants and other expenses related to

1 Childhood Lead Poisoning Prevention Program .....165,000  
 2 Payable from the Lead Poisoning Screening,  
 3 Prevention, and Abatement Fund:  
 4 For Grants for the Lead Poisoning Screening  
 5 and Prevention Program .....1,500,000  
 6 Payable from the Tobacco Settlement  
 7 Recovery Fund:  
 8 For a Grant for the University of Illinois  
 9 for Sickle Cell Research .....1,900,000

10 Section 75. The following named amounts, or so much  
 11 thereof as may be necessary, are appropriated to the  
 12 Department of Public Health for expenses of programs related  
 13 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
 14 Immunodeficiency Virus (HIV):

15 OFFICE OF HEALTH PROTECTION: AIDS/HIV  
 16 Payable from the General Revenue Fund:  
 17 For Personal Services .....418,300  
 18 For State Contributions to State  
 19 Employees' Retirement System .....74,500  
 20 For State Contributions to Social Security .....32,000  
 21 For Contractual Services .....25,200  
 22 For Travel .....13,600  
 23 For Expenses of an AIDS Hotline .....355,000  
 24 For Expenses of AIDS/HIV Education,





1 For grants and other expenses for  
 2 the prevention and treatment of  
 3 HIV/AIDS and the creation of an HIV/AIDS  
 4 service delivery system to reduce the  
 5 disparity of HIV infection and AIDS cases  
 6 between African-Americans and other  
 7 population groups .....3,000,000

8 Payable from the Quality of Life Endowment Fund:

9 For grants and expenses associated  
 10 with HIV/AIDS prevention and education .....1,400,000

11 Section 79. The sum of \$400,000, or so much thereof as  
 12 may be necessary, is appropriated from the General Revenue  
 13 Fund to the Department of Public Health for a grant to HRDI  
 14 for the purpose of AIDS Prevention.

15 Section 80. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated to the  
 17 Department of Public Health for the objects and purposes  
 18 hereinafter named:

19 SPRINGFIELD LABORATORY

20 Payable from the General Revenue Fund:

21 For Personal Services .....1,277,100  
 22 For State Contributions to State Employees'  
 23 Retirement System .....227,300

1	For State Contributions to Social	
2	Security .....	<u>97,700</u>
3	Total	\$1,602,100

## 4 CARBONDALE LABORATORY

5	Payable from the General Revenue Fund:	
6	For Personal Services .....	328,000
7	For State Contributions to State	
8	Employees' Retirement System .....	58,400
9	For State Contributions to Social Security .....	<u>25,100</u>
10	Total	\$411,500

## 11 CHICAGO LABORATORY

12	Payable from the General Revenue Fund:	
13	For Personal Services .....	1,788,200
14	For State Contributions to State Employees'	
15	Retirement System .....	318,300
16	For State Contributions to Social Security .....	<u>136,800</u>
17	Total	\$2,243,300

## 18 PUBLIC HEALTH LABORATORIES

19	Payable from the General Revenue Fund:	
20	For Contractual Services .....	968,700
21	For Travel .....	25,300
22	For Commodities .....	312,200
23	For Printing .....	17,600
24	For Equipment .....	3,300
25	For Telecommunications Services .....	58,000

1	For Operation of Auto Equipment .....	1,700
2	For Expenses of Increasing and	
3	Maintaining Laboratory Capacity for	
4	the Rapid Response to Outbreaks or	
5	Incidence of Infectious Diseases	
6	or Injury .....	112,300
7	For Operational Expenses to Provide	
8	Clinical and Environmental Public	
9	Health Laboratory Services .....	<u>3,824,400</u>
10	Total, General Revenue Fund	\$5,323,500
11	Payable from the Public Health Services Fund:	
12	For Personal Services .....	225,000
13	For State Contributions to State	
14	Employees' Retirement System .....	40,100
15	For State Contributions to Social Security .....	17,500
16	For Group Insurance .....	65,000
17	For Contractual Services .....	185,000
18	For Travel .....	20,000
19	For Commodities .....	324,900
20	For Printing .....	10,000
21	For Equipment .....	115,000
22	For Telecommunications Services .....	<u>7,000</u>
23	Total, Public Health Services Fund	\$1,009,500
24	Payable from the Public Health Laboratory	
25	Services Revolving Fund:	

1 For Expenses, Including  
 2 Refunds, to Administer Public  
 3 Health Laboratory Programs and  
 4 Services .....3,000,000

5 Payable from the Lead Poisoning  
 6 Screening, Prevention, and Abatement Fund:  
 7 For Expenses, Including  
 8 Refunds, of Lead Poisoning Screening,  
 9 Prevention and Abatement Program ..... 1,347,100

10 Payable from the Public Health Special State  
 11 Projects Fund:  
 12 For operational expenses of regional and  
 13 central office facilities .....1,900,000

14 Payable from the Metabolic Screening  
 15 and Treatment Fund:  
 16 For Expenses, Including  
 17 Refunds, of Testing and Screening  
 18 for Metabolic Diseases ..... 5,379,100

19 Section 85. The following named amounts, or as much  
 20 thereof as may be necessary, are appropriated to the  
 21 Department of Public Health for the objects and purposes  
 22 hereinafter named:

23 OFFICE OF WOMEN'S HEALTH

24 Payable from the General Revenue Fund:

1	For Personal Services .....	347,800
2	For State Contributions to State	
3	Employees' Retirement System .....	61,900
4	For State Contributions to	
5	Social Security .....	26,600
6	For Contractual Services .....	48,600
7	For Travel .....	25,800
8	For Commodities .....	3,300
9	For Printing .....	14,700
10	For Equipment .....	700
11	For Telecommunications Services .....	11,400
12	For Expenses for Breast and Cervical	
13	Cancer Screenings and other	
14	Related Activities .....	11,000,000
15	For Expenses of the Women's Health	
16	Promotion Programs .....	927,700
17	For Operational Expenses of State-	
18	wide Women's Healthline .....	86,400
19	For Operational Expenses for Educational	
20	Programs to Reduce Breast Cancer .....	25,100
21	For Deposit into the Penny Severns	
22	Breast and Cervical Cancer Research	
23	Fund .....	<u>200,000</u>
24	Total	\$12,780,000
25	Payable from the Public Health Services Fund:	

1	For Personal Services .....	521,200
2	For State Contributions to State	
3	Employees' Retirement System .....	92,800
4	For State Contributions to	
5	Social Security .....	40,000
6	For Group Insurance .....	119,400
7	For Contractual Services .....	500,000
8	For Travel .....	50,000
9	For Commodities .....	53,200
10	For Printing .....	34,500
11	For Equipment .....	50,000
12	For Telecommunications Services .....	10,000
13	For Expenses of Federally Funded Women's	
14	Health Program .....	<u>2,600,000</u>
15	Total	\$4,071,100
16	Payable from the Public Health Special	
17	State Projects Fund:	
18	For Expenses of Women's Health Programs .....	200,000

19 Section 90. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated to the  
21 Department of Public Health for the objects and purposes  
22 hereinafter named:

23 OFFICE OF WOMEN'S HEALTH

24 Payable from the General Revenue Fund:

1 For Grants Pursuant to the Promotion  
 2 of Women's Health .....1,127,900  
 3 For Grants Associated with Ovarian  
 4 Cancer Research .....100,000  
 5 Total \$1,227,900

6 Payable from the Penny Severns Breast and Cervical  
 7 Cancer Research Fund:  
 8 For Grants for Breast and Cervical  
 9 Cancer Research .....600,000

10 Payable from the Public Health Services Fund:  
 11 For Grants for Breast and Cervical  
 12 Cancer Screenings in Fiscal Year 2009  
 13 and all prior fiscal years .....6,000,000

14 Payable from the Ticket for the Cure Fund:  
 15 For Grants and related expenses to  
 16 public or private entities in Illinois  
 17 for the purpose of funding research  
 18 concerning breast cancer and for  
 19 funding services for breast cancer victims .....5,500,000

20 Section 95. The following named amount, or so much  
 21 thereof as may be necessary, is appropriated to the  
 22 Department of Public Health for the objects and purposes  
 23 hereinafter named:

24 OFFICE OF PREPAREDNESS AND RESPONSE

1	Payable from the General Revenue Fund:	
2	For Personal Services .....	1,068,900
3	For State Contributions to State	
4	Employees' Retirement System .....	190,300
5	For State Contributions to Social	
6	Security .....	81,800
7	For Contractual Services .....	15,000
8	For Travel .....	49,000
9	For Commodities .....	5,000
10	For grants to Metro Chicago Hospital	
11	Council for the support of the Illinois	
12	Poison Control Center .....	<u>2,401,500</u>
13	Total	\$3,811,500
14	Payable from Fire Prevention Fund:	
15	For Expenses of EMS Testing .....	400,000
16	For Expenses of EMS staffing and	
17	Program Activities .....	<u>1,023,000</u>
18	Total	\$1,423,000
19	Payable from the Public Health Services Fund:	
20	For Expenses of Federally Funded	
21	Bioterrorism Preparedness	
22	Activities and other Public Health	
23	Emergency Preparedness .....	61,000,000
24	Payable from the Heartsaver AED Fund:	
25	For expenses associated with the	



1       Heartsaver AED Program .....125,000

2       Payable from the Trauma Center Fund:

3       For Expenses of Administering the

4       Distribution of Payments to

5       Trauma Centers .....6,000,000

6       Payable from the EMS Assistance Fund:

7       For Expenses of Administering the

8       Distribution of Payments from the

9       EMS Assistance Fund, Including Refunds .....300,000

10      Payable from the Federal Civil Preparedness

11      Administrative Fund:

12      For Costs Associated with Illinois

13      Terrorism Task Force Approved

14      Purchases for Homeland Security .....2,100,000

15      Payable from the Public Health Special

16      Projects Fund:

17      For all costs associated with Public

18      Health preparedness including first-

19      aid stations and anti-viral purchases .....450,000

20      Section 100.    The amount of \$2,699,800, or so much

21      thereof as may be necessary, is appropriated to the

22      Department of Public Health from the General Revenue Fund for

23      costs and expenses related to or in support of the Shared

24      Services Center.

1 Section 105. The amount of \$180,300, or so much thereof  
 2 as may be necessary, is appropriated from the General Revenue  
 3 Fund to the Department of Public Health for expenses related  
 4 to the hiring of additional frontline staff over the levels  
 5 appropriated in this Article.

6 ARTICLE 34

7 Section 5. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, for the objects  
 9 and purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Department of  
 11 Revenue:

12 GOVERNMENT SERVICES

13 PAYABLE FROM GENERAL REVENUE FUND:

14	For Personal Services .....	3,217,700
15	For State Contributions to State	
16	Employees' Retirement System .....	534,100
17	For State Contributions to Social Security .....	246,200
18	For the State's share of county	
19	supervisors of assessments or	
20	county assessors' salaries, as	
21	provided by law .....	2,625,000
22	For additional compensation for local	

1 assessors, as provided by Sections 2.3  
2 and 2.6 of the "Revenue Act of 1939", as  
3 amended .....450,000  
4 For additional compensation for local  
5 assessors, as provided by Section 2.7  
6 of the "Revenue Act of 1939", as  
7 amended .....660,000  
8 For additional compensation for county  
9 treasurers, pursuant to Public Act  
10 84-1432, as amended .....663,000  
11 For the state's share of state's  
12 attorneys' and assistant state's  
13 attorneys' salaries, including  
14 prior year costs .....12,905,000  
15 For the annual stipend for sheriffs as  
16 provided in subsection (d) of Section  
17 4-6300 and Section 4-8002 of the  
18 counties code .....663,000  
19 For the annual stipend to county  
20 coroners pursuant to 55 ILCS 5/4-6002  
21 including prior year costs .....663,000  
22 For the state's share of county  
23 public defenders' salaries pursuant  
24 to 55 ILCS 5/3-4007 .....5,700,000  
25 For the annual stipend to county



1 For allocation to local governments  
 2 for additional 1.25% Use Tax  
 3 pursuant to P.A. 86-0928 .....142,620,700

4 PAYABLE FROM R.T.A. OCCUPATION AND  
 5 USE TAX REPLACEMENT FUND

6 For allocation to RTA for 10% of the  
 7 1.25% Use Tax pursuant to P.A. 86-0928 .....26,901,200

8 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE  
 9 TAX REVOLVING FUND

10 For payments to counties as required  
 11 by the Senior Citizens Real  
 12 Estate Tax Deferral Act .....5,400,000

13 PAYABLE FROM ILLINOIS TAX INCREMENT FUND

14 For Personal Services .....208,400  
 15 For State Contributions to State  
 16 Employees' Retirement System .....34,600  
 17 For State Contributions to Social Security .....16,000  
 18 For Group Insurance .....60,400  
 19 For distribution to Local Tax  
 20 Increment Finance Districts .....21,937,300

21 Total \$22,256,700

22 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

23 For administration of the Rental  
 24 Housing Support Program .....1,100,000  
 25 For rental assistance to the Rental

1 Housing Support Program, administered  
2 by the Illinois Housing Development  
3 Authority .....35,000,000  
4 For rental assistance and long-term operating  
5 support by the Rental Housing Support  
6 Program administered by the Illinois Housing  
7 Development Authority, in addition  
8 to any other amounts appropriated .....6,000,000  
9 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND  
10 For administration of the Illinois  
11 Affordable Housing Act .....2,500,000  
12 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND  
13 For a Grant for Allocation to Local Law  
14 Enforcement Agencies for joint state and  
15 local efforts in Administration of the  
16 Charitable Games, Pull Tabs and Jar  
17 Games Act .....1,300,000  
18 PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND  
19 For Personal Services.....904,700  
20 For State Contributions to State  
21 Employees' Retirement System .....150,200  
22 For State Contributions to Social Security .....69,200  
23 For Group Insurance .....266,400  
24 Total \$1,390,500

1           Section 10. The sum of \$66,500,000 is appropriated from  
2 the Illinois Affordable Housing Trust Fund to the Department  
3 of Revenue for grants, (down payment assistance, rental  
4 subsidies, security deposit subsidies, technical assistance,  
5 outreach, building an organization's capacity to develop  
6 affordable housing projects and other related purposes),  
7 mortgages, loans, or for the purpose of securing bonds  
8 pursuant to the Illinois Affordable Housing Act, administered  
9 by the Illinois Housing Development Authority.

10           Section 12. The sum of \$3,000,000 is appropriated from  
11 the Predatory Lending Database Program Fund to the Department  
12 of Revenue for grants pursuant to the Predatory Lending  
13 Database Program, administered by the Illinois Housing  
14 Development Authority.

15           Section 13. The sum of \$1,500,000, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue  
17 Fund to the Department of Revenue for the Cook County  
18 Reactivation Project.

19           Section 15. The sum of \$6,300,000, or so much thereof as  
20 may be necessary, is appropriated from the Illinois  
21 Affordable Housing Trust Fund to the Department of Revenue  
22 for grants to other state agencies for rental assistance,

1 supportive living and adaptive housing.

2 Section 20. The sum of \$28,000,000, new appropriation,  
 3 is appropriated and the sum of \$18,900,000, or so much  
 4 thereof as may be necessary and as remains unexpended at the  
 5 close of business on June 30, 2008, from appropriations and  
 6 reappropriations heretofore made in Article 265, Section 20  
 7 of Public Act 95-348 is reappropriated from the Federal HOME  
 8 Investment Trust Fund to the Department of Revenue for the  
 9 Illinois HOME Investment Partnerships Program administered by  
 10 the Illinois Housing Development Authority.

11 Section 30. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated to meet the  
 14 ordinary and contingent expenses of the Department of  
 15 Revenue:

16 TAX ADMINISTRATION AND ENFORCEMENT

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services .....	75,251,400
19	For Extra Help .....	90,000
20	For State Contributions to State	
21	Employees' Retirement System .....	13,391,700
22	For State Contributions to Social Security .....	5,756,700
23	For Contactual Services .....	9,100,100



1	For Travel .....	1,285,300
2	For Commodities .....	630,000
3	For Printing .....	1,326,300
4	For Equipment .....	222,800
5	For Electronic Data Processing .....	20,495,000
6	For Telecommunications Services .....	1,340,600
7	For Operation of Automotive Equipment .....	<u>82,500</u>
8	Total	\$128,972,400
9	PAYABLE FROM MOTOR FUEL TAX FUND	
10	For Personal Services .....	14,393,300
11	For State Contributions to State	
12	Employees' Retirement System .....	2,561,500
13	For State Contributions to Social Security .....	1,080,400
14	For Group Insurance .....	3,192,400
15	For Contractual Services .....	2,562,100
16	For Travel .....	1,433,200
17	For Commodities .....	61,500
18	For Printing .....	238,700
19	For Equipment .....	15,000
20	For Electronic Data Processing .....	15,681,100
21	For Telecommunications Services .....	937,300
22	For Operation of Automotive Equipment .....	50,400
23	For Administrative Costs of	
24	Joint State/Federal Motor Fuel	
25	Tax Enforcement Program .....	71,000

1	For Administrative Costs Associated	
2	With the Motor Fuel Tax Enforcement	
3	Grant from USDOT .....	<u>300,000</u>
4	Total	\$42,577,900
5	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
6	For Personal Services .....	560,200
7	For State Contributions to State	
8	Employees' Retirement System .....	99,700
9	For State Contributions to Social Security .....	42,900
10	For Group Insurance .....	174,900
11	For Travel .....	30,200
12	For Commodities .....	2,100
13	For Printing .....	1,500
14	For Electronic Data Processing .....	202,600
15	For Telecommunications Services .....	<u>61,400</u>
16	Total	\$1,175,500
17	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
18	For Personal Services .....	669,200
19	For State Contributions to State	
20	Employees' Retirement System .....	119,100
21	For State Contributions to Social Security .....	51,200
22	For Group Insurance .....	190,800
23	For Contractual Services .....	4,300
24	For Travel .....	50,200
25	For Commodities .....	2,900

1	For Printing .....	1,500
2	For Electronic Data Processing .....	392,400
3	For Telecommunications Services .....	14,500
4	For Operation of Automotive Equipment .....	<u>28,600</u>
5	Total	\$1,524,700
6	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
7	For Personal Services .....	335,200
8	For State Contributions to State	
9	Employees' Retirement System .....	59,700
10	For State Contributions to Social Security .....	25,700
11	For Group Insurance .....	111,300
12	For Travel .....	30,300
13	For Commodities .....	2,400
14	For Electronic Data Processing .....	184,400
15	For Telecommunications Services .....	<u>41,600</u>
16	Total	\$790,600
17	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
18	For Personal Services .....	923,500
19	For State Contributions to State	
20	Employees' Retirement System .....	164,400
21	For State Contributions to Social Security .....	70,600
22	For Group Insurance .....	222,600
23	For Electronic Data Processing .....	355,000
24	For Telecommunications Services .....	32,200
25	For Administration of the Illinois	

1	Petroleum Education and Marketing Act .....	9,000
2	For Administration of the Dry	
3	Cleaners Environmental	
4	Response Trust Fund Act .....	69,900
5	For Administration of the Simplified	
6	Telecommunications Act .....	1,667,600
7	For Administration of the Dyed Diesel	
8	Fuel Roadside Enforcement Plan per	
9	P.A. 91-173, including prior year costs .....	29,600
10	For administrative costs associated	
11	with the Municipality Sales Tax	
12	as directed in Public Act 93-1053 .....	<u>92,700</u>
13	Total	\$3,637,100
14	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
15	For Personal Services .....	8,696,100
16	or State Contributions to State	
17	Employees' Retirement System .....	1,547,600
18	For State Contributions to Social Security .....	665,400
19	For Group Insurance .....	2,559,900
20	For Contractual services .....	1,137,200
21	For Travel .....	243,900
22	For Commodities .....	52,500
23	For Printing .....	27,100
24	For Equipment .....	12,900
25	For Electronic Data Processing .....	6,123,300

1	For Telecommunications Services .....	561,100
2	For Operation of Automotive Equipment .....	<u>16,000</u>
3	Total	\$21,643,000

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

6	For Personal Services .....	399,300
7	For State Contributions to State	
8	Employees' Retirement System .....	71,100
9	For State Contributions to Social Security .....	30,600
10	For Group Insurance .....	95,400
11	For Travel .....	50,800
12	For Electronic Data Processing .....	264,000
13	For Telecommunications Services .....	<u>30,100</u>
14	Total	\$941,300

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

16	For Personal Services .....	216,100
17	For State Contributions to State	
18	Employees' Retirement System .....	38,500
19	For State Contributions to Social Security .....	16,600
20	For Group Insurance .....	64,800
21	For Electronic Data Processing .....	135,000
22	For Telecommunications Services .....	<u>18,700</u>
23	Total	\$489,700

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

25

1 For Administrative Costs Associated  
 2 with the Illinois Department of  
 3 Revenue Federal Trust Fund .....100,000

PAYABLE FROM THE DEBT COLLECTION FUND

5 For Administrative Costs Associated  
 6 with Statewide Debt Collection .....10,000

ILLINOIS GAMING BOARD

8 Section 35. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named, are appropriated to the  
 11 Department of Revenue for the ordinary and contingent  
 12 expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

14 For Personal Services ..... 6,096,300  
 15 For State Contributions to the  
 16 State Employees' Retirement System .....1,084,900  
 17 For State Contributions to  
 18 Social Security .....466,400  
 19 For Group Insurance .....1,493,700  
 20 For Contractual Services .....967,200  
 21 For Travel .....85,000  
 22 For Commodities .....15,000  
 23 For Printing .....6,300  
 24 For Equipment .....75,000

1	For Electronic Data Processing .....	70,000
2	For Telecommunications .....	383,500
3	For Operation of Auto Equipment .....	45,000
4	For Refunds .....	50,000
5	For Expenses Related to the Illinois	
6	State Police .....	9,000,000
7	For distributions to local	
8	governments for admissions and	
9	wagering tax, including prior year costs .....	<u>118,500,000</u>
10	Total	\$138,338,300

11 LIQUOR CONTROL COMMISSION

12 Section 40. The following named amounts, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 and purposes hereinafter named, are appropriated to the  
15 Department of Revenue:

16 PAYABLE FROM DRAM SHOP FUND

17	For Personal Services .....	2,498,500
18	For State Contributions to State	
19	Employees' Retirement System .....	444,700
20	For State Contributions to	
21	Social Security .....	191,200
22	For Group Insurance .....	683,700
23	For Contractual Services .....	229,500
24	For Travel .....	110,000





1 expenses for Lottery, including operating expenses related to  
2 Multi-State Lottery games pursuant to the Illinois Lottery  
3 Law:

4 PAYABLE FROM STATE LOTTERY FUND

5	For Personal Services .....	9,129,500
6	For State Contributions for the State	
7	Employees' Retirement System .....	1,624,700
8	For State Contributions to	
9	Social Security .....	698,400
10	For Group Insurance .....	2,738,000
11	For Contractual Services .....	27,196,100
12	For Travel .....	110,400
13	For Commodities .....	58,600
14	For Printing .....	29,800
15	For Equipment .....	289,500
16	For Electronic Data Processing .....	2,154,500
17	For Telecommunications Services .....	8,563,700
18	For Operation of Auto Equipment .....	450,000
19	For Refunds .....	48,000
20	For Expenses of Developing and	
21	Promoting Lottery Games .....	7,533,200
22	For Expenses of the Lottery Board .....	8,300
23	For payment of prizes to holders	
24	of winning lottery tickets or	
25	shares, including prizes related	

1 to Multi-State Lottery games, and  
 2 payment of promotional or  
 3 incentive prizes associated  
 4 with the sale of lottery  
 5 tickets, pursuant to the  
 6 provisions of the "Illinois  
 7 Lottery Law" .....315,050,000  
 8 Total \$375,682,700

9 RACING

10 Section 50. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated to the  
 13 Department of Revenue for the ordinary and contingent  
 14 expenses of the Illinois Racing Board:

15 PAYABLE FROM THE HORSE RACING FUND

16 For Personal Services .....1,070,200  
 17 For State Contributions to State  
 18 Employees' Retirement System .....190,500  
 19 For State Contributions to  
 20 Social Security .....81,900  
 21 For Group Insurance .....286,200  
 22 For Contractual Services .....217,900  
 23 For Travel .....17,700  
 24 For Commodities .....7,500

1	For Printing .....	10,700
2	For Equipment .....	2,300
3	For Electronic Data Processing .....	326,900
4	For Telecommunications Services .....	90,600
5	For Operation of Auto Equipment .....	21,500
6	For Refunds .....	300
7	For Expenses related to the Laboratory	
8	Program .....	1,933,100
9	For Expenses related to the Regulation	
10	of Racing Program .....	<u>3,935,100</u>
11	Total	8,192,400

12 SHARED SERVICES

13 Section 55. The following named sums, or so much thereof  
14 as may be necessary, respectively, for the objects and  
15 purposes hereinafter named, are appropriated to meet the  
16 ordinary and contingent expenses of the Department of  
17 Revenue:

18 PAYABLE FROM THE GENERAL REVENUE FUND

19 For costs and expenses related to or in  
20 support of a Government Services  
21 shared services center .....

	6,307,500
--	-----------

22 PAYABLE FROM MOTOR FUEL TAX FUND

23 For costs and expenses related to or in  
24 support of a Government Services

1 shared services center .....706,800

2 STATE GAMING FUND

3 For costs and expenses related to or

4 in support of a Government Services

5 shared services center .....166,700

6 PAYABLE FROM DRAM SHOP FUND

7 For costs and expenses related

8 to or in support of a Government

9 Services shared services center .....80,800

10 STATE LOTTERY FUND

11 For costs and expenses related

12 to or in support of a Government

13 Services shared services

14 center .....524,300

15 PAYABLE FROM THE HORSE RACING FUND

16 For costs and expenses related to or

17 in support of a Government Services

18 shared services center .....79,100

19 Total \$7,865,200

20 ARTICLE 35

21 Section 5. The sum of \$42,515,000, or so much thereof as

22 may be necessary, is appropriated from the Illinois Sports

23 Facilities Fund to the Illinois Sports Facilities Authority

1 for its corporate purposes.

2 ARTICLE 36

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 for the ordinary and contingent expenses of the Office of the  
6 State Fire Marshal, as follows:

7 GENERAL OFFICE

8 Payable from the Fire Prevention Fund:

9	For Personal Services .....	8,781,522
10	For State Contributions to the State	
11	Employees' Retirement System .....	1,562,800
12	For State Contributions to Social Security .....	614,707
13	For Group Insurance .....	2,043,600
14	For Contractual Services .....	985,527
15	For Travel .....	127,000
16	For Commodities .....	87,100
17	For Printing .....	42,500
18	For Equipment .....	383,000
19	For Electronic Data Processing .....	1,201,000
20	For Telecommunications .....	190,100
21	For Operation of Auto Equipment .....	307,700
22	For Refunds .....	<u>6,000</u>
23	Total	\$16,332,556

1	Payable from the Underground Storage Tank Fund:	
2	For Personal Services .....	1,676,863
3	For State Contributions to the State	
4	Employees' Retirement System .....	298,500
5	For State Contributions to Social Security .....	111,000
6	For Group Insurance .....	414,600
7	For Contractual Services .....	268,900
8	For Travel .....	12,000
9	For Commodities .....	8,000
10	For Printing .....	5,000
11	For Equipment .....	61,500
12	For Electronic Data Processing .....	53,000
13	For Telecommunications .....	40,000
14	For Operation of Auto Equipment .....	80,000
15	For Refunds .....	4,000
16	For Expenses of Hearing Officers .....	<u>75,000</u>
17	Total	\$3,108,363

18 Section 10. The sum of \$780,900, or so much thereof as  
19 may be necessary, is appropriated from the Fire Prevention  
20 Fund to the Office of the State Fire Marshal for costs and  
21 expenses related to or in support of a public safety shared  
22 services center.

23 Section 15. The sum of \$450,000, or so much thereof as

1 may be necessary, is appropriated from the Fire Prevention  
 2 Fund to the Office of the State Fire Marshal for  
 3 administrative expenses of the Elevator Safety and Regulation  
 4 Act.

5 Section 20. The sum of \$185,000, or so much thereof as  
 6 may be necessary, is appropriated from the Illinois  
 7 Firefighters' Memorial Fund to the Office of the State Fire  
 8 Marshal for expenses related to the maintenance of the  
 9 Illinois Firefighters' Memorial, holding the annual Fallen  
 10 Firefighter Ceremony, and other expenses as allowed under  
 11 Public Act 91-0832.

12 Section 25. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Office of the State Fire Marshal as follows:

15 Payable from the Fire Prevention Fund:

16	For Fire Prevention Training .....	66,000
17	For Expenses of Fire Prevention	
18	Awareness Program .....	80,000
19	For Expenses of Arson Education	
20	and Seminars .....	42,000
21	For expenses of new fire chiefs training .....	44,000
22	For expenses of hearing officers .....	<u>25,000</u>
23	Total	\$257,000

1 Payable from the Fire Prevention Fund:  
 2 For Expenses of Life Safety Code Program .....20,000  
 3 For Expenses of the Risk Watch/Remember  
 4 When program .....40,000  
 5 Payable from the Fire Prevention Division Fund:  
 6 For Expenses of the U.S. Resource  
 7 Conservation and Recovery Act  
 8 Underground Storage Program .....400,000  
 9 Payable from the Emergency Response  
 10 Reimbursement Fund:  
 11 For Hazardous Material Emergency  
 12 Response Reimbursement ..... 5,000

13 Section 30. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 for the ordinary and contingent expenses of the Office of the  
 16 State Fire Marshal, as follows:

GRANTS

18 Payable from the Fire Prevention Fund:  
 19 For Chicago Fire Department Training Program .....1,950,300  
 20 For payment to local governmental agencies  
 21 which participate in the State Training  
 22 Programs .....950,000  
 23 For Regional Training Grants .....475,000  
 24 For payments in accordance with



1	Public Act 93-0169 .....	<u>15,000</u>
2	Total	\$3,390,300

3 Section 35. The sum of \$1,000, or so much thereof as may  
 4 be necessary, is appropriated from the Fire Prevention Fund  
 5 to the Office of the State Fire Marshal for grants available  
 6 for the development of new fire districts.

7 Section 40. The sum of \$522,500, or so much thereof as  
 8 may be necessary, is appropriated from the Underground  
 9 Storage Tank Fund to the Office of the State Fire Marshal for  
 10 a grant to the City of Chicago for Administrative Costs  
 11 incurred as a result of the State's Underground Storage  
 12 Program.

13 Section 45. The sum of \$498,500, or so much thereof as  
 14 may be necessary, is appropriated from the Fire Prevention  
 15 Fund to the Office of the State Fire Marshal for grants  
 16 available for the development of local government fire  
 17 prevention.

18 Section 50. The sum of \$125,000, or so much thereof as  
 19 may be necessary, is appropriated from the Fire Prevention  
 20 Fund to the Office of the State Fire Marshal for grants  
 21 available for costs and services related to ILEAS/MABAS

1 administration.

2 Section 55. The sum of \$342,346, or so much thereof as  
3 may be necessary and remains unexpended at the close of  
4 business on June 30, 2008, from an appropriation heretofore  
5 made for such purpose in Article 380, Section 55 of Public  
6 Act 95-348, is reappropriated from the Fire Prevention Fund  
7 to the Office of the State Fire Marshal for equipment  
8 purchases.

9 Section 60. The sum of \$675,000, or so much thereof as  
10 may be necessary, is appropriated from the Fire Prevention  
11 Fund to the Office of the State Fire Marshal for grants  
12 available for the NITE project.

13 Section 65. The sum of \$5,000, or so much thereof as may  
14 be necessary, is appropriated from the Cigarette Fire Safety  
15 Standard Fund to the Office of the State Fire Marshal for the  
16 purpose of fire safety and prevention programs.

17 ARTICLE 37

18 Section 5. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services .....5,967,400

For State Contributions to State

Employees' Retirement System .....1,062,000

For State Contributions to

Social Security .....401,200

For Contractual Services .....1,886,700

For Travel .....33,600

For Commodities .....600,100

For Printing .....90,000

For Equipment .....34,700

For Telecommunications Services .....249,900

For Operation of Auto Equipment .....325,000

For Contractual Services:

For Payment of Tort Claims .....28,000

For Refunds .....2,000

For Expenses regarding implementation

of the Juvenile Justice Reform

provisions .....0

For Repairs and Maintenance and

Permanent Improvements .....30,000

Total \$10,710,600

Payable from the State Police Wireless

Service Emergency Fund:

1 For costs associated with the  
 2 administration and fulfillment  
 3 of its responsibilities under  
 4 the Wireless Emergency Telephone  
 5 Safety Act .....1,800,000  
 6 Payable from the State Police Vehicle Fund:  
 7 For purchase of vehicles and accessories .....10,000,000  
 8 Payable from the State Police Vehicle  
 9 Maintenance Fund:  
 10 For Operation of Auto .....1,000,000

11 Section 10. The sum of \$4,500,000, or so much thereof as  
 12 may be necessary, is appropriated from the State Asset  
 13 Forfeiture Fund to the Department of State Police for payment  
 14 of their expenditures as outlined in the Illinois Drug Asset  
 15 Forfeiture Procedure Act, the Cannabis Control Act, the  
 16 Controlled Substances Act, and the Environmental Safety Act.

17 Section 15. The sum of \$2,000,000, or so much thereof as  
 18 may be necessary, is appropriated from the Federal Asset  
 19 Forfeiture Fund to the Department of State Police for payment  
 20 of their expenditures in accordance with the Federal  
 21 Equitable Sharing Guidelines.

22 Section 20. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of State Police for the following purposes:

3 INFORMATION SERVICES BUREAU

4 Payable from General Revenue Fund:

5	For Personal Services .....	5,409,100
6	For State Contributions to State	
7	Employees' Retirement System .....	962,600
8	For State Contributions to	
9	Social Security .....	413,800
10	For Contractual Services .....	882,800
11	For Travel .....	20,000
12	For Commodities .....	34,000
13	For Printing .....	35,200
14	For Equipment .....	3,100
15	For Electronic Data Processing .....	1,997,100
16	For Telecommunications Services .....	<u>439,000</u>
17	Total	\$10,196,700

18 Payable from LEADS Maintenance Fund:

19	For Expenses Related to LEADS	
20	System .....	3,500,000

21 Section 25. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 to the Department of State Police for the following purposes:

24 DIVISION OF OPERATIONS

1	Payable from General Revenue Fund:	
2	For Personal Services .....	88,171,700
3	For State Contributions to State	
4	Employees' Retirement System .....	15,691,100
5	For State Contributions to	
6	Social Security .....	2,935,100
7	For Contractual Services .....	3,042,800
8	For Travel .....	551,000
9	For Commodities .....	837,600
10	For Printing .....	120,700
11	For Equipment .....	376,100
12	For Electronic Data Processing .....	0
13	For Telecommunications Services .....	5,697,100
14	For Operation of Auto Equipment .....	<u>12,174,900</u>
15	Total	\$129,598,100
16	Payable from the Road Fund:	
17	For Personal Services .....	96,549,900
18	For State Contributions to State	
19	Employees' Retirement System .....	17,182,100
20	For State Contributions to	
21	Social Security .....	<u>946,200</u>
22	Total	\$114,678,200
23	Payable from the Traffic and Criminal	
24	Conviction Surcharge Fund:	
25	For Personal Services .....	3,203,800

1	For State Contributions to State	
2	Employees' Retirement System .....	570,200
3	For State Contributions to	
4	Social Security .....	96,100
5	For Group Insurance .....	651,200
6	For Contractual Services .....	465,400
7	For Travel .....	38,300
8	For Commodities .....	174,600
9	For Printing .....	26,500
10	For Telecommunications Services .....	115,700
11	For Operation of Auto Equipment .....	<u>212,200</u>
12	Total	\$5,554,000
13	Payable from the State Police Services Fund:	
14	For Payment of Expenses:	
15	Fingerprint Program .....	19,000,000
16	For Payment of Expenses:	
17	Federal & IDOT Programs .....	7,400,000
18	For Payment of Expenses:	
19	Riverboat Gambling .....	1,200,000
20	For Payment of Expenses:	
21	Miscellaneous Programs .....	<u>4,300,000</u>
22	Total	\$31,900,000
23	Payable from the Illinois State Police	
24	Federal Projects Fund:	
25	For Payment of Expenses .....	20,000,000

1 Payable from the Sex Offender Registration Fund:  
 2 For expenses of the Sex Offender  
 3 Registration Program .....20,000  
 4 Payable from the Motor Carrier Safety Inspection Fund:  
 5 For expenses associated with the  
 6 enforcement of Federal Motor Carrier  
 7 Safety Regulations and related  
 8 Illinois Motor Carrier  
 9 Safety Laws .....2,300,000  
 10 Payable from the Sex Offender Investigation Fund:  
 11 For expenses related to sex  
 12 offender investigations .....50,000

13 Section 30. The sum of \$0, or so much thereof as may be  
 14 necessary, is appropriated from the Federal Civil  
 15 Preparedness Administrative Fund to the Department of State  
 16 Police for Terrorism Task Force Approved Purchases for  
 17 Homeland Security.

18 Section 45. The following amounts, or so much thereof as  
 19 may be necessary for objects and purposes hereinafter named,  
 20 are appropriated from the Drug Traffic Prevention Fund to the  
 21 Department of State Police, Division of Operations, pursuant  
 22 to the provisions of the "Intergovernmental Drug Laws  
 23 Enforcement Act" for Grants to Metropolitan Enforcement



1 Groups.

2 For Grants to Metropolitan Enforcement Groups:

3 Payable from the Drug Traffic

4 Prevention Fund .....150,000

5 Section 50. In the event of the receipt of funds from  
6 the Motor Vehicle Theft Prevention Council, through a grant  
7 from the Criminal Justice Information Authority, the amount  
8 of \$1,200,000, or so much thereof as may be necessary, is  
9 appropriated from the State Police Motor Vehicle Theft  
10 Prevention Trust Fund to the Department of State Police for  
11 payment of expenses.

12 Section 55. The sum of \$2,250,000 or so much thereof as  
13 may be necessary, is appropriated from the State Police  
14 Whistleblower Reward and Protection Fund to the Department of  
15 State Police for payment of their expenditures for state law  
16 enforcement purposes in accordance with the State  
17 Whistleblower Protection Act.

18 Section 60. The following amounts, or so much thereof as  
19 may be necessary, respectively, are appropriated from the  
20 General Revenue Fund to the Department of State Police for  
21 the expenses of Fraud Investigations:

22 DIVISION OF OPERATIONS

1 FINANCIAL FRAUD AND FORGERY UNIT

2 For Personal Services .....4,386,500

3 For State Contributions to State

4 Employees' Retirement System .....780,600

5 For State Contributions to

6 Social Security .....75,300

7 Total \$5,242,400

8 Section 65. The sum of \$250,000, or so much thereof as

9 may be necessary, is appropriated from the Medicaid Fraud and

10 Abuse Prevention Fund to the Department of State Police,

11 Division of Operations - Financial Fraud and Forgery Unit for

12 the detection, investigation or prosecution of recipient or

13 vendor fraud.

14 Section 70. The following named amounts, or so much

15 thereof as may be necessary, respectively, are appropriated

16 to the Department of State Police for the following purposes:

17 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

18 Payable from the General Revenue Fund:

19 For Personal Services .....40,512,400

20 For State Contributions to State

21 Employees' Retirement System .....7,209,600

22 For State Contributions to

23 Social Security .....2,864,300

1	For Contractual Services .....	4,540,600
2	For Travel .....	56,000
3	For Commodities .....	1,165,500
4	For Printing .....	67,300
5	For Equipment .....	1,128,600
6	For Telecommunications Services .....	586,300
7	For Operation of Auto Equipment .....	97,800
8	For Administration of a Statewide Sexual	
9	Assault Evidence Collection Program .....	87,300
10	For Operational Expenses Related to the	
11	Combined DNA Index System .....	<u>3,448,000</u>
12	Total	\$61,763,700
13	For Administration and Operation	
14	of State Crime Laboratories:	
15	Payable from State Crime Laboratory Fund .....	750,000
16	Payable from State Police	
17	DUI Fund .....	950,000
18	Payable from State Offender DNA	
19	Identification System Fund .....	3,423,500

20       Section 75. The sum of \$300,000, or so much thereof as  
21 may be necessary, is appropriated to the Department of State  
22 Police, Division of Forensic Services and Identification,  
23 from the Firearm Owner's Notification Fund for the  
24 administration and operation of the Firearm Owner's

1 Identification Card Program.

2 Section 85. The following amounts, or so much thereof as  
3 may be necessary, respectively, are appropriated to the  
4 Department of State Police for Internal Investigation  
5 expenses as follows:

6 DIVISION OF INTERNAL INVESTIGATION

7 Payable from the General Revenue Fund:

8	For Personal Services .....	1,810,400
9	For State Contributions to State	
10	Employees' Retirement System .....	322,200
11	For State Contributions to	
12	Social Security .....	138,500
13	For Contractual Services .....	75,300
14	For Travel .....	5,000
15	For Commodities .....	12,600
16	For Printing .....	3,200
17	For Equipment .....	8,100
18	For Telecommunications Services .....	76,900
19	For Operation of Auto Equipment .....	<u>210,000</u>
20	Total	\$2,662,200

21 Section 90. The following named amount, or so much  
22 thereof as may be necessary, is appropriated to the  
23 Department of State Police from the General Revenue Fund for:

1 PUBLIC SAFETY SHARED SERVICES

2 For costs and expenses related to or  
 3 in support of the Public Safety  
 4 Shared Services Center .....1,957,500

5 Section 95. The sum of \$683,300, or so much thereof as  
 6 may be necessary, is appropriated from the General Revenue  
 7 Fund to the Department of State Police for expenses related  
 8 to forensic scientists and telecommunicators.

9 Section 100. The sum of \$100,000, or so much thereof as  
 10 may be necessary, is appropriated from the General Revenue  
 11 Fund to the Department of State Police for grants to local  
 12 law enforcement agencies for costs associated with the  
 13 reduction of DNA backlog.

14 Section 105. The sum of \$1,000,000, or so much thereof  
 15 as may be necessary is appropriated from the General Revenue  
 16 Fund to the Department of State Police for grants to State's  
 17 Attorneys for expenses incurred in videotaping interrogations  
 18 pursuant to Public Act 93-517.

19 ARTICLE 38

20 Section 5. The following named amounts, or so much



1 contingent expenses of the Office of the State Treasurer:  
2 For Personal Services:  
3 From General Revenue Fund .....5,202,900  
4 From State Pensions Fund .....2,498,000  
5 For Employee Retirement Contribution (pickup):  
6 From General Revenue Fund .....175,700  
7 From State Pensions Fund .....100,000  
8 For State Contributions to State  
9 Employees' Retirement System:  
10 From General Revenue Fund .....1,095,200  
11 From State Pensions Fund .....525,800  
12 For State Contribution to Social Security:  
13 From General Revenue Fund .....394,700  
14 From State Pensions Fund .....244,700  
15 For Group Insurance:  
16 From State Pensions Fund .....842,700  
17 For Contractual Services:  
18 From General Revenue Fund .....788,100  
19 From State Pensions Fund .....2,726,300  
20 For Travel:  
21 From General Revenue Fund .....108,000  
22 From State Pensions Fund .....56,400  
23 For Commodities:  
24 From General Revenue Fund .....47,600  
25 From State Pensions Fund .....35,400

1	For Printing:	
2	From General Revenue Fund .....	15,000
3	From State Pensions Fund .....	15,000
4	For Equipment:	
5	From General Revenue Fund .....	15,000
6	From State Pensions Fund .....	40,000
7	For Electronic Data Processing:	
8	From General Revenue Fund .....	1,238,000
9	From State Pensions Fund .....	1,214,100
10	For Telecommunications Services:	
11	From General Revenue Fund .....	125,000
12	From State Pensions Fund .....	55,000
13	For Operation of Automotive Equipment:	
14	From General Revenue Fund .....	7,600
15	From State Pensions Fund .....	<u>2,700</u>
16	Total, this Section	\$17,568,900

17       Section 10. The amount of \$8,100,000, or so much of that  
18 amount as may be necessary, is appropriated to the State  
19 Treasurer from the Bank Services Trust Fund for the purpose  
20 of making payments to financial institutions for banking  
21 services pursuant to the State Treasurer's Bank Services  
22 Trust Fund Act.

23       Section 15. The amount of \$11,100,000, or so much of



1 that amount as may be necessary, is appropriated to the State  
2 Treasurer from the General Revenue Fund for the purpose of  
3 making refunds of overpayments of estate tax and accrued  
4 interest on those overpayments, if any, and payment of  
5 certain statutory costs of assessment.

6 Section 20. The amount of \$6,000,000, or so much of that  
7 amount as may be necessary, is appropriated to the State  
8 Treasurer from the General Revenue Fund for the purpose of  
9 making refunds of accrued interest on protested tax cases.

10 Section 25. The amount of \$27,000,000, or so much of  
11 that amount as may be necessary, is appropriated to the State  
12 Treasurer from the Transfer Tax Collection Distributive Fund  
13 for the purpose of making payments to counties pursuant to  
14 Section 13b of the Illinois Estate and Generation-Skipping  
15 Transfer Tax Act.

16 Section 30. The amount of \$500,000, or so much of that  
17 amount as may be necessary, is appropriated to the State  
18 Treasurer from the Matured Bond and Coupon Fund for payment  
19 of matured bonds and interest coupons pursuant to Section 6u  
20 of the State Finance Act.

21 Section 35. The following named amounts, or so much of

1 those amounts as may be necessary, respectively, for the  
 2 objects and purposes named in this Section, are appropriated  
 3 to the State Treasurer for the payment of interest on and  
 4 retirement of State bonded indebtedness:

5 For payment of principal and interest on any and all  
 6 bonds issued pursuant to the Anti-Pollution Bond Act, the  
 7 Transportation Bond Act, the Capital Development Bond Act of  
 8 1972, the School Construction Bond Act, the Illinois Coal and  
 9 Energy Development Bond Act, and the General Obligation Bond  
 10 Act:

11 From the General Obligation Bond

12 Retirement and Interest Fund:

13	Principal .....	612,151,200
14	Interest .....	<u>1,100,270,800</u>
15	Total	\$1,712,422,000

16 Section 40. The amount of \$450,900, or so much thereof  
 17 as may be necessary, is appropriated from the Capital  
 18 Litigation Trust Fund to the State Treasurer for the State  
 19 Treasurer's costs to administer the Capital Litigation Trust  
 20 Fund in accordance with the Capital Crimes Litigation Act.

21 Section 45. The amount of \$2,941,200, or so much thereof  
 22 as may be necessary, is appropriated from the Capital  
 23 Litigation Trust Fund to the State Treasurer for a block

1 grant to the Cook County Treasurer for the separate account  
2 for payment of expenses of the Cook County State's Attorney  
3 in capital cases in Cook County in accordance with the  
4 Capital Crimes Litigation Act.

5 Section 50. The amount of \$2,150,000, or so much thereof  
6 as may be necessary, is appropriated from the Capital  
7 Litigation Trust Fund to the State Treasurer for a block  
8 grant to the Cook County Treasurer for the separate account  
9 for payment of expenses of the Cook County Public Defender in  
10 capital cases in Cook County in accordance with the Capital  
11 Crimes Litigation Act.

12 Section 55. The amount of \$3,000,000, or so much thereof  
13 as may be necessary, is appropriated from the Capital  
14 Litigation Trust Fund to the State Treasurer for a block  
15 grant to the Cook County Treasurer for the separate account  
16 for payment of compensation and expenses of court appointed  
17 defense counsel, other than the Cook County Public Defender,  
18 in capital cases in Cook County in accordance with the  
19 Capital Crimes Litigation Act.

20 Section 60. The following named amount of \$3,000,000, or  
21 so much thereof as may be necessary, is appropriated from the  
22 Capital Litigation Trust Fund to the State Treasurer for the

1 separate account held by the State Treasurer for payment of  
2 compensation and expenses of court appointed counsel other  
3 than Public Defenders incurred in the defense of capital  
4 cases in counties other than Cook County in accordance with  
5 the Capital Crimes Litigation Act.

6 Section 65. The following named amount of \$500,000, or  
7 so much thereof as may be necessary, is appropriated from the  
8 Capital Litigation Trust Fund to the State Treasurer for the  
9 separate account held by the State Treasurer for payment of  
10 expenses of Public Defenders incurred in the defense of  
11 capital cases in counties other than Cook County in  
12 accordance with the Capital Crimes Litigation Act.

13 Section 70. The following named amount of \$275,000, or  
14 so much thereof as may be necessary, is appropriated from the  
15 General Revenue Fund to the State Treasurer for expenses  
16 related to an Inspector General position.

17 Section 75. The following named amount of \$5,000,000, or  
18 so much thereof as may be necessary, is appropriated from the  
19 Hospital Basic Services Preservation Fund to the State  
20 Treasurer to collateralize loans from financial institutions  
21 for capital projects as stated in the Hospital Basic Services  
22 Preservation Act.

1

ARTICLE 40

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

3

4

5

6

CENTRAL OFFICE

7

For Personal Services .....3,129,100

8

For State Contributions to the State

9

Employees' Retirement System .....547,000

10

For State Contributions to Social

11

Security .....239,400

12

For Contractual Services .....480,500

13

For Travel .....70,000

14

For Commodities .....14,000

15

For Printing .....7,900

16

For Equipment .....40,000

17

For Electronic Data Processing .....1,072,400

18

For Telecommunications Services .....80,500

19

For Operation of Auto Equipment .....28,200

20

Total \$5,709,000

21

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the General

22

1 Revenue Fund to the Department of Veterans' Affairs for the  
2 objects and purposes and in the amounts set forth as follows:

3 GRANTS-IN-AID

4 For Bonus Payments to War Veterans and Peacetime

5 Crisis Survivors .....97,800

6 For Providing Educational Opportunities for

7 Children of Certain Veterans, as provided

8 by law .....163,700

9 For Cartage and Erection of Veterans'

10 Headstones, including Prior Years Claims .....650,000

11 Total \$911,500

12 Section 15. The following named sum, or so much thereof  
13 as may be necessary, is appropriated from the Illinois  
14 Affordable Housing Trust Fund to the Department of Veterans'  
15 Affairs for the object and purpose and in the amount set  
16 forth as follows:

17 For Specially Adapted Housing for Veterans .....223,000

18 Section 20. The sum of \$842,500, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue  
20 Fund to the Department of Veterans' Affairs for the payment  
21 of scholarships to students who are dependents of Illinois  
22 resident military personnel declared to be prisoners of war,  
23 missing in action, killed or permanently disabled, as

1 provided by law.

2 Section 25. The sum of \$750,000, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the Department of Veterans' Affairs for costs  
5 associated with Post Traumatic Stress Disorder Outpatient  
6 Counseling Program.

7 Section 30. The sum of \$50,000, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue  
9 Fund to the Department of Veterans' Affairs for costs  
10 associated with Veterans' Conservation Corps.

11 Section 35. The sum of \$250,000, or so much thereof as  
12 may be necessary, is appropriated from the Illinois Military  
13 Family Relief Fund to the Department of Veterans' Affairs for  
14 the payment of benefits authorized under the Survivor's  
15 Compensation Act.

16 Section 40. The sum of \$300,000, or so much thereof as  
17 may be necessary, is appropriated from the Illinois Veterans'  
18 Homes Fund to the Department of Veterans' Affairs to enhance  
19 the operations of veterans' homes in Illinois.

20 Section 45. The sum of \$8,000,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Veterans  
 2 Assistance Fund to the Department of Veterans' Affairs for  
 3 making grants, funding additional services, or conducting  
 4 additional research projects relating to veterans' post  
 5 traumatic stress disorder; veterans' homelessness; the health  
 6 insurance cost of veterans; veterans' disability benefits,  
 7 including but not limited to, disability benefits provided by  
 8 veterans service organizations and veterans assistance  
 9 commissions or centers; and the long-term care of veterans.

10 Section 50. The sum of \$8,000,000, or so much thereof as  
 11 may be necessary, is appropriated from the Illinois Veterans  
 12 Assistance Fund to the Department of Veterans' Affairs for  
 13 costs associated with the Illinois Warrior Assistance  
 14 Program.

15 Section 55. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Veterans' Affairs for objects and  
 18 purposes hereinafter named:

19 VETERANS' FIELD SERVICES

20 Payable from the General Revenue Fund:

21	For Personal Services .....	3,953,600
22	For State Contributions to the State	
23	Employees' Retirement system .....	703,600



1	For State Contributions to Social	
2	Security .....	302,500
3	For Contractual Services .....	296,000
4	For Travel .....	107,600
5	For Commodities .....	16,600
6	For Printing .....	22,100
7	For Equipment .....	56,000
8	For Electronic Data Processing .....	100
9	For Telecommunications Services .....	136,800
10	For Operation of Auto Equipment .....	<u>43,200</u>
11	Total	\$5,638,100

12 Section 60. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Veterans' Affairs for the objects and  
 15 purposes hereinafter named:

16 ILLINOIS VETERANS' HOME AT ANNA

17 Payable from General Revenue Fund:

18	For Personal Services .....	1,692,400
19	For State Contributions to the State	
20	Employees' Retirement System .....	301,200
21	For State Contributions to	
22	Social Security .....	129,500
23	For Contractual Services .....	100
24	For Commodities .....	100

1	For Electronic Data Processing .....	<u>100</u>
2	Total	\$2,123,400
3	Payable from Anna Veterans Home Fund:	
4	For Personal Services .....	1,231,500
5	For State Contributions to the State	
6	Employees' Retirement System .....	217,000
7	For State Contributions to	
8	Social Security .....	94,200
9	For Contractual Services .....	594,500
10	For Travel .....	16,500
11	For Commodities .....	280,400
12	For Printing .....	2,000
13	For Equipment .....	37,900
14	For Electronic Data Processing .....	3,000
15	For Telecommunications Services .....	16,900
16	For Operation of Auto Equipment .....	13,000
17	For Refunds .....	13,000
18	For Permanent Improvements .....	<u>10,000</u>
19	Total	\$2,529,900

20 Section 65. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Veterans' Affairs for the objects and  
 23 purposes hereinafter named:

24 ILLINOIS VETERANS' HOME AT QUINCY

1	Payable from General Revenue Fund:	
2	For Personal Services .....	19,066,700
3	For State Contributions to the State	
4	Employees' Retirement System .....	3,393,900
5	For State Contributions to	
6	Social Security .....	1,458,600
7	For Contractual Services .....	72,000
8	For Commodities .....	100
9	For Electronic Data Processing .....	<u>100</u>
10	Total	\$23,991,400
11	Payable from Quincy Veterans Home Fund:	
12	For Personal Services .....	7,404,400
13	For Member Compensation .....	25,000
14	For State Contributions to the State	
15	Employees' Retirement System .....	1,308,900
16	For State Contributions to	
17	Social Security .....	566,400
18	For Contractual Services .....	2,802,400
19	For Travel .....	9,800
20	For Commodities .....	4,247,100
21	For Printing .....	23,700
22	For Equipment .....	112,400
23	For Electronic Data Processing .....	25,000
24	For Telecommunications Services .....	84,200
25	For Operation of Auto Equipment .....	77,500

1	For Refunds .....	42,200
2	For Permanent Improvements .....	<u>140,000</u>
3	Total	\$16,869,000

4 Section 70. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Veterans' Affairs for the objects and  
7 purposes hereinafter named:

8 ILLINOIS VETERANS' HOME AT LASALLE

9 Payable from General Revenue Fund:

10	For Personal Services .....	4,645,700
11	For State Contributions to the State	
12	Employees' Retirement System .....	826,800
13	For State Contributions to Social Security .....	355,500
14	For Contractual Services .....	100
15	For Commodities .....	100
16	For Electronic Data Processing .....	100
17	For personal services for the addition of beds ...	1,644,100
18	For the addition of beds .....	<u>7,655,900</u>
19	Total	\$15,128,300

20 Payable from LaSalle Veterans Home Fund:

21	For Personal Services .....	2,096,300
22	For State Contributions to the State	
23	Employees' Retirement System .....	368,800
24	For State Contributions to	

1	Social Security .....	160,500
2	For Contractual Services .....	1,646,300
3	For Travel .....	8,500
4	For Commodities .....	729,500
5	For Printing .....	9,200
6	For Equipment .....	97,400
7	For Electronic Data Processing .....	5,000
8	For Telecommunications .....	27,300
9	For Operation of Auto Equipment .....	23,400
10	For Refunds .....	10,800
11	For Permanent Improvements .....	<u>25,000</u>
12	Total	\$5,208,000

13 Section 75. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Veterans' Affairs for the objects and  
 16 purposes hereinafter named:

17 ILLINOIS VETERANS' HOME AT MANTENO

18 Payable from General Revenue Fund:

19	For Personal Services .....	13,614,700
20	For State Contributions to the State	
21	Employees' Retirement System .....	2,422,900
22	For State Contributions to	
23	Social Security .....	1,041,500
24	For Contractual Services .....	5,000

1	For Commodities .....	100
2	For Electronic Data Processing .....	<u>100</u>
3	Total	\$17,084,300
4	Payable from Manteno Veterans Home Fund:	
5	For Personal Services .....	3,043,900
6	For Member Compensation .....	5,000
7	For State Contributions to the State	
8	Employees' Retirement System .....	533,700
9	For State Contributions to	
10	Social Security .....	232,900
11	For Contractual Services .....	5,023,700
12	For Travel .....	10,500
13	For Commodities .....	1,629,300
14	For Printing .....	19,500
15	For Equipment .....	150,000
16	For Electronic Data Processing .....	20,000
17	For Telecommunications Services .....	75,800
18	For Operation of Auto Equipment .....	83,600
19	For Refunds .....	32,600
20	For Permanent Improvements .....	<u>137,000</u>
21	Total	\$10,997,500

22 Section 80. The following named amounts, or so much  
 23 thereof as may necessary, respectively, are appropriated to  
 24 the Department of Veterans' Affairs for costs associated with

1 the operation of a program for homeless veterans at the  
2 Illinois Veterans' Home at Manteno:

3	Payable from General Revenue Fund .....	576,200
4	Payable from the Illinois Veterans	
5	Assistance Fund .....	483,200
6	Payable from Veterans' Affairs Federal	
7	Projects Fund .....	<u>120,000</u>
8	Total	\$1,179,400

9 Section 85. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Veterans' Affairs for the objects and  
12 purposes hereinafter named:

13 STATE APPROVING AGENCY

14	Payable from GI Education Fund:	
15	For Personal Services .....	596,700
16	For State Contributions to the State	
17	Employees' Retirement System .....	106,200
18	For State Contributions to	
19	Social Security .....	45,700
20	For Group Insurance .....	139,100
21	For Contractual Services .....	112,300
22	For Travel .....	101,200
23	For Commodities .....	57,800
24	For Printing .....	27,600

1	For Equipment .....	93,900
2	For Electronic Data Processing .....	59,200
3	For Telecommunications Services .....	31,600
4	For Operation of Auto Equipment .....	<u>34,000</u>
5	Total	\$1,405,300

6 Section 90. The sum of \$250,000, or so much thereof as  
7 may be necessary, is appropriated from the Veterans' Affairs  
8 Federal Projects Fund to the Department of Veterans' Affairs  
9 for operating and administrative costs associated with the  
10 Troops to Teachers Program.

11 Section 95. The amount of \$382,900, or so much thereof  
12 as may be necessary, is appropriated from the General Revenue  
13 Fund to the Department of Veterans' Affairs for expenses  
14 related to the hiring of additional frontline staff over the  
15 level appropriated in this Article.

16 ARTICLE 41

17 Section 5. The following amounts, or so much thereof as  
18 may be necessary, respectively, are appropriated for the  
19 objects and purposes named, to meet the ordinary and  
20 contingent expenses of the Illinois Violence Prevention  
21 Authority:



1	Payable from the Violence Prevention Fund:	
2	For Personal Services .....	525,600
3	For State Contributions to State	
4	Employees' Retirement System .....	93,600
5	For State Contribution to	
6	Social Security .....	40,200
7	For Group Insurance .....	114,500
8	For Contractual Services .....	38,000
9	For Travel .....	18,000
10	For Commodities .....	3,000
11	For Printing .....	4,600
12	For Equipment .....	1,000
13	For Electronic Data Processing .....	2,000
14	For Telecommunications Services .....	<u>2,000</u>
15	Total	\$842,500
16	Payable from the General Revenue Fund:	
17	For Contractual Services .....	<u>36,500</u>
18	Total	\$36,500

19 Section 10. The sum of \$1,200,000, or so much thereof as  
20 may be necessary, is appropriated from the Violence  
21 Prevention Fund to the Illinois Violence Prevention Authority  
22 for the purpose of awarding grants under the provisions of  
23 the Violence Prevention Act of 1995.



1	For Personal Services .....	4,375,600
2	For Employee Retirement Contributions	
3	Paid by the Employer .....	0
4	For State Contribution to State	
5	Employees' Retirement System .....	778,700
6	For State Contribution to	
7	Social Security .....	334,800
8	For Contractual Services .....	1,761,700
9	For Travel .....	45,300
10	For Commodities .....	122,100
11	For Printing .....	35,000
12	For Equipment .....	12,800
13	For Telecommunications .....	241,000
14	For Electronic Data Processing .....	0
15	For Operation of Auto	
16	Equipment .....	<u>8,900</u>
17	Total	\$7,715,900
18	Statewide Fiscal Operations	
19	For Personal Services .....	5,419,100
20	For Employee Retirement Contributions	
21	Paid by the Employer .....	0
22	For State Contribution to State	
23	Employees' Retirement System .....	964,400
24	For State Contribution to	
25	Social Security .....	414,600

1	For Contractual Services .....	189,400
2	For Travel .....	4,300
3	For Commodities .....	0
4	For Printing .....	0
5	For Equipment .....	0
6	For Electronic Data Processing .....	<u>0</u>
7	Total	\$6,991,800

8                                    Electronic Data Processing

9	For Personal Services .....	4,183,300
10	For Employee Retirement Contributions	
11	Paid by the Employer .....	0
12	For State Contribution to State	
13	Employees' Retirement System .....	744,500
14	For State Contribution to	
15	Social Security .....	320,100
16	For Contractual Services .....	2,623,200
17	For Travel .....	8,000
18	For Commodities .....	119,000
19	For Printing .....	338,300
20	For Equipment .....	0
21	For Telecommunications .....	0
22	For Electronic Data Processing .....	<u>1,649,200</u>
23	Total	\$9,985,600

24                                    Special Audits

25	For Personal Services .....	1,832,400
----	-----------------------------	-----------

1	For Employee Retirement Contributions	
2	Paid by the Employer .....	0
3	For State Contribution to State	
4	Employees' Retirement System .....	326,100
5	For State Contribution to	
6	Social Security .....	140,200
7	For Contractual Services .....	75,400
8	For Travel .....	70,500
9	For Commodities .....	0
10	For Printing .....	0
11	For Equipment .....	0
12	For Electronic Data Processing .....	0
13	For Expenses of Local Government	
14	Officials Training .....	12,500
15	For Contractual Services for auditing	
16	and assisting local governments .....	<u>25,000</u>
17	Total	\$2,482,100
18	Merit Commission	
19	For Merit Commission Expenses .....	93,000

20           Section 10. The sum of \$1,200,000, or so much thereof as  
21 may be necessary, is appropriated to the State Comptroller  
22 from the Comptroller's Administrative Fund for the discharge  
23 of duties of the office.

1 Section 15. The amount of \$50,300, or so much thereof as  
 2 may be necessary, is appropriated to the State Comptroller  
 3 from the State Lottery Fund for expenses in connection with  
 4 the State Lottery.

5 Section 20. The amount of \$206,000, or so much thereof  
 6 as may be necessary, is appropriated to the State Comptroller  
 7 to meet the ordinary and contingent expenses for the Office  
 8 of Inspector General.

9 Section 25. The amount of \$103,000, or so much thereof as  
 10 may be necessary, is appropriated to the State Comptroller  
 11 for expenses and the administration of Section 15-125 of the  
 12 Pension Code.

13 ARTICLE 43

14 Section 5. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the State Comptroller to pay the elected State officers of  
 17 the Executive Branch of the State Government, at various  
 18 rates prescribed by law:

19	For the Governor .....	177,500
20	For the Lieutenant Governor .....	135,700
21	For the Secretary of State .....	156,600

1	For the Attorney General .....	156,600
2	For the Comptroller .....	135,700
3	For the State Treasurer .....	<u>135,700</u>
4	Total	\$897,800

5 Section 10. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the State Comptroller to pay certain appointed officers of  
8 the Executive Branch of the State Government, at the various  
9 rates prescribed by law:

10	From General Revenue Fund	
11	Department on Aging	
12	For the Director .....	115,700
13	Department of Agriculture	
14	For the Director .....	133,300
15	For the Assistant Director .....	113,200
16	Department of Central Management Services	
17	For the Director .....	142,400
18	For 2 Assistant Directors .....	242,100
19	Department of Children and Family Services	
20	For the Director .....	150,300
21	Department of Corrections	
22	For the Director .....	150,300
23	For the Assistant Director .....	127,800
24	Department of Commerce and Economic Opportunities	

1	For the Director .....	142,400
2	For the Assistant Director .....	121,100
3	Environmental Protection Agency	
4	For the Director .....	133,300
5	Department of Financial and Professional Regulation	
6	For the Secretary .....	135,100
7	For the Director .....	115,400
8	For the Director .....	133,300
9	For the Director .....	124,100
10	Department of Human Services	
11	For the Secretary .....	150,300
12	For 2 Assistant Secretaries .....	255,500
13	Department of Juvenile Justice	
14	For the Director .....	120,400
15	Department of Labor	
16	For the Director .....	124,100
17	For the Assistant Director .....	113,200
18	For the Chief Factory Inspector .....	52,200
19	For the Superintendent of Safety Inspection	
20	and Education .....	57,400
21	Department of State Police	
22	For the Director .....	132,600
23	For the Assistant Director .....	113,200
24	Department of Military Affairs	
25	For the Adjutant General .....	115,700



1	For two Chief Assistants to the	
2	Adjutant General .....	197,100
3	Department of Natural Resources	
4	For the Director .....	133,300
5	For the Assistant Director .....	124,600
6	For six Mine Officers .....	94,000
7	For four Miners' Examining Officers .....	51,700
8	Illinois Labor Relations Board	
9	For the Chairman .....	104,400
10	For four State Labor Relations Board	
11	members .....	375,800
12	For two Local Labor Relations Board	
13	members .....	187,900
14	Department of Healthcare and Family Services	
15	For the Director .....	142,400
16	For the Assistant Director .....	121,100
17	Department of Public Health	
18	For the Director .....	150,300
19	For the Assistant Director .....	127,800
20	Department of Revenue	
21	For the Director .....	142,400
22	For the Assistant Director .....	121,100
23	Property Tax Appeal Board	
24	For the Chairman .....	64,800
25	For four members .....	208,800

1 Department of Veterans' Affairs

2 For the Director .....115,700

3 For the Assistant Director .....98,600

4 Civil Service Commission

5 For the Chairman .....30,500

6 For four members .....101,300

7 Commerce Commission

8 For the Chairman .....134,100

9 For four members .....468,200

10 Court of Claims

11 For the Chief Judge .....65,000

12 For the six Judges .....359,600

13 State Board of Elections

14 For the Chairman .....58,500

15 For the Vice-Chairman .....48,100

16 For six members .....225,500

17 Illinois Emergency Management Agency

18 For the Director .....129,000

19 For the Assistant Director .....115,700

20 Department of Human Rights

21 For the Director .....115,700

22 Human Rights Commission

23 For the Chairman .....52,200

24 For twelve members .....563,600

25 Illinois Workers' Compensation Commission

1	For the Chairman .....	125,300
2	For nine members .....	1,078,600
3	Liquor Control Commission	
4	For the Chairman .....	39,000
5	For six members .....	204,400
6	For the Secretary .....	37,600
7	For the Chairman and one member as	
8	designated by law, \$200 per diem	
9	for work on a license appeal commission .....	55,000
10	Executive Ethics Commission	
11	For nine members .....	338,200
12	Illinois Power Agency	
13	For the Director .....	103,800
14	Pollution Control Board	
15	For the Chairman .....	121,100
16	For four members .....	468,200
17	Prisoner Review Board	
18	For the Chairman .....	95,900
19	For fourteen members of the	
20	Prisoner Review Board .....	1,202,500
21	Secretary of State Merit Commission	
22	For the Chairman .....	17,300
23	For four members .....	51,700
24	Educational Labor Relations Board	
25	For the Chairman .....	104,400

1 For four members .....375,800

2 State Police Merit Board

3 For five members of the State Police

4 Merit Board, \$237 per diem,

5 whichever is applicable in accordance

6 with law, for a maximum of 100

7 days each .....118,400

8 Department of Transportation

9 For the Secretary .....150,300

10 For the Assistant Secretary .....127,800

11 Office of Small Business Utility Advocate

12 For the small business utility advocate .....0

13 Total, General Revenue Fund \$13,158,500

14 Office of the State Fire Marshal

15 For the State Fire Marshal:

16 From Fire Prevention Fund .....115,700

17 Illinois Racing Board

18 For eleven members of the Illinois

19 Racing Board, \$300 per diem to a

20 maximum \$12,527 as prescribed

21 by law:

22 From the Horse Racing Fund .....137,800

23 Department of Employment Security

24 Payable from Title III Social Security and

25 Employment Service Fund:

1 For the Director .....142,200  
 2 For five members of the Board of Review .....75,000  
 3 Total \$217,200

4 Department of Financial and Professional Regulation

5 Payable from Bank and Trust Company Fund:

6 For the Director .....136,300

7 Subtotals:

8 General Revenue .....13,158,500

9 Fire Prevention .....115,700

10 Horse Racing .....137,800

11 Bank and Trust Company Fund .....136,300

12 Title III Social Security and

13 Employment Service Fund .....217,200

14 Total \$13,765,500

15 Section 15. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the State Comptroller to pay certain officers of the  
 18 Legislative Branch of the State Government, at the various  
 19 rates prescribed by law:

20 Office of Auditor General

21 For the Auditor General .....139,800

22 For two Deputy Auditor Generals .....246,400

23 Total \$386,200

24 Officers and Members of General Assembly

1 For salaries of the 118 members of  
2 the House of Representatives at a base  
3 salary of \$67,836 .....8,140,400  
4 For salaries of the 59 members of the Senate  
5 at a base salary of \$67,836 .....4,138,100  
6 Total \$12,278,500  
7 For additional amounts, as prescribed  
8 by law, for party leaders in both  
9 chambers as follows:  
10 For the Speaker of the House,  
11 the President of the Senate and  
12 Minority Leaders of both Chambers .....110,000  
13 For the Majority Leader of the House .....23,300  
14 For the eleven assistant majority and  
15 minority leaders in the Senate .....227,200  
16 For the twelve assistant majority  
17 and minority leaders in the House .....216,900  
18 For the majority and minority  
19 caucus chairmen in the Senate .....41,300  
20 For the majority and minority  
21 conference chairmen in the House .....36,200  
22 For the two Deputy Majority and the two  
23 Deputy Minority leaders in the House .....79,200  
24 For chairmen and minority spokesmen of  
25 standing committees in the Senate

1	except the Rules Committee, the Committee	
2	on Committees and the Committee on	
3	the Assignment of Bills .....	516,400
4	For chairmen and minority	
5	spokesmen of standing and select	
6	committees in the House .....	<u>1,115,300</u>
7	Total	\$2,365,800
8	For per diem allowances for the	
9	members of the Senate, as	
10	provided by law .....	400,000
11	For per diem allowances for the	
12	members of the House, as	
13	provided by law .....	800,000
14	For mileage for all members of the	
15	General Assembly, as provided	
16	by law .....	<u>450,000</u>
17	Total	\$1,650,000

18 Section 20. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, for the objects  
 20 and purposes hereinafter named, are appropriated to the State  
 21 Comptroller in connection with the payment of salaries for  
 22 officers of the Executive and Legislative Branches of State  
 23 Government:

24 For State Contribution to State Employees'

1	Retirement System:	
2	From General Revenue Fund .....	2,409,600
3	From Horse Racing Fund .....	24,600
4	From Fire Prevention Fund .....	20,600
5	From Bank and Trust Company Fund .....	24,300
6	From Title III Social Security	
7	and Employment Service Fund .....	38,700
8	Savings and Residential Finance	
9	Regulatory Fund .....	0
10	Real Estate License	
11	Administration Fund .....	<u>0</u>
12	Total	\$2,517,800
13	For State Contribution to Social Security:	
14	From General Revenue Fund .....	1,175,600
15	From Horse Racing Fund .....	10,600
16	From Fire Prevention Fund .....	8,100
17	From Bank and Trust Company Fund .....	8,300
18	From Title III Social Security	
19	and Employment Service Fund .....	14,200
20	From Savings and Residential	
21	Finance Regulatory Fund .....	0
22	From Real Estate License	
23	Administration Fund .....	<u>0</u>
24	Total	\$1,216,800
25	For Group Insurance:	



1	From Fire Prevention Fund .....	15,900
2	From Bank and Trust Company Fund .....	15,900
3	From Title III Social Security and	
4	Employment Service Fund .....	95,400
5	Savings and Residential Finance	
6	Regulatory Fund .....	0
7	Real Estate License Administration Fund .....	<u>0</u>
8	Total	\$127,200

9 Section 25. The amount of \$1,557,600, or so much thereof  
10 as may be necessary, is appropriated to the State Comptroller  
11 for contingencies in the event that any amounts appropriated  
12 in Sections 5 through 20 of this Article are insufficient and  
13 other expenses associated with the administration of Sections  
14 5 through 20.

15 ARTICLE 44

16 Section 5. The following named amounts, or so much  
17 thereof as may be necessary, respectively, for the objects  
18 and purposes hereinafter named, are appropriated to the  
19 Office of the State Comptroller for the fiscal year ending  
20 June 30, 2009:

21 For Personal Services, including payment for  
22 contractual obligation costs related to

1 personal services incurred but unpaid  
2 during Fiscal Year 2008:

3 Official Court Reporting .....38,940,900  
4 For Employee Retirement Contributions  
5 Paid by the Employer .....0  
6 For State Contributions to the State  
7 Employees' Retirement System, including  
8 Payment for contractual obligation costs  
9 related to the State Employees' Retirement  
10 System incurred but unpaid during  
11 Fiscal Year 2008 .....8,196,700  
12 For State Contributions to Social  
13 Security, including payment for contractual  
14 obligation costs related to State  
15 Contributions to Social Security  
16 incurred but unpaid Fiscal Year 2008.....3,007,100  
17 For Travel:  
18 For Official Court Reporting .....167,900  
19 For Contractual Services .....4,046,700  
20 For Commodities .....1,000  
21 For Printing .....0  
22 For Equipment .....5,000  
23 For Telecommunications .....2,000  
24 For Electronic Data Processing .....0

