

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services	785,500
14	For State Contributions to State	
15	Employees' Retirement System	130,400
16	For State Contributions to	
17	Social Security	59,900
18	For Contractual Services	284,900
19	For Travel	6,500
20	For Commodities	9,300
21	For Printing	12,000
22	For Telecommunications Services	10,400

1	For Operation of Auto Equipment	7,300
2	For Refunds	<u>1,000</u>
3	Total	\$1,307,200
4	Payable from Wholesome Meat Fund:	
5	For Personal Services	332,400
6	For State Contributions to State	
7	Employees' Retirement System	55,200
8	For State Contributions to	
9	Social Security	25,500
10	For Group Insurance	117,000
11	For Contractual Services	110,000
12	For Travel	10,000
13	For Commodities	11,100
14	For Printing	3,100
15	For Equipment	28,000
16	For Telecommunications Services	<u>20,000</u>
17	Total	\$712,300
18	Payable from the Illinois Rural	
19	Rehabilitation Fund:	
20	For Illinois' part in administration	
21	of Titles I and II of the federal	
22	Bankhead-Jones Farm Tenant Act:	
23	For Operations	5,000

24 Section 10. The sum of \$737,500, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Agriculture for costs and expenses
3 related to or in support of an environment and economic
4 development shared services center.

5 Section 15. The sum of \$225,700, or so much thereof as
6 may be necessary, is appropriated from the Wholesome Meat
7 Fund to the Department of Agriculture for costs and expenses
8 related to or in support of an environment and economic
9 development shared services center.

10 Section 20. The sum of \$12,800,000, or so much thereof
11 as may be necessary, is appropriated from the Agricultural
12 Premium Fund to the Department of Agriculture for deposit
13 into the State Cooperative Extension Service Trust Fund.

14 Section 25. The sum of \$1,659,400, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Agriculture for deposit into the
17 State Cooperative Extension Service Trust Fund.

18 Section 30. The sum of \$5,055,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Agriculture for deposit into the
21 State Cooperative Extension Service Trust Fund for

1 operational expenses and programs at the University of
2 Illinois Cook County Cooperative Extension Service.

3 Section 35. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Agriculture for:

6 COMPUTER SERVICES

7 Payable from General Revenue Fund:

8	For Personal Services	305,000
9	For State Contributions to State	
10	Employees' Retirement System	50,600
11	For State Contributions to	
12	Social Security	23,500
13	For Contractual Services	545,400
14	For Commodities	2,400
15	For Printing	100
16	For Equipment	15,100
17	For Telecommunications Services	<u>20,400</u>
18	Total	\$962,500

19 Payable from Agricultural Premium Fund:

20	For Personal Services	248,400
21	For State Contributions to State	
22	Employees' Retirement System	41,200
23	For State Contributions to	
24	Social Security	19,000

1	For Contractual Services	109,100
2	For Equipment	29,000
3	For Telecommunications Services	<u>5,000</u>
4	Total	\$451,700

5 Section 40. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 AGRICULTURE REGULATION

12 Payable from General Revenue Fund:

13	For Personal Services	2,800,000
14	For State Contributions to State	
15	Employees' Retirement System	464,800
16	For State Contributions to	
17	Social Security	214,200
18	For Contractual Services	95,300
19	For Travel	295,000
20	For Commodities	20,000
21	For Printing	3,500
22	For Equipment	12,100
23	For Telecommunications Services	21,000
24	For Operation of Auto Equipment	<u>35,000</u>

1	Total	\$3,960,900
2	Payable from the Agricultural	
3	Federal Projects Fund:	
4	For Expenses of Various	
5	Federal Projects	<u>350,000</u>
6	Total	\$350,000

7 Section 45. The sum of \$500,000, or so much thereof as
8 may be necessary, is appropriated from the Fertilizer Control
9 Fund to the Department of Agriculture for Fertilizer
10 Research.

11 Section 50. The sum of \$1,100,000, or so much thereof as
12 may be necessary, is appropriated from the Feed Control Fund
13 to the Department of Agriculture for Feed Control.

14 Section 55. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Department of
18 Agriculture:

19 MARKETING

20	Payable from General Revenue Fund:	
21	For Personal Services	422,700
22	For State Contributions to State	

1	Employees' Retirement System	70,200
2	For State Contributions to	
3	Social Security	32,300
4	For Contractual Services	8,600
5	For Travel	5,600
6	For Commodities	1,900
7	For Telecommunications Services	3,500
8	For Operation of Auto Equipment	<u>2,700</u>
9	Total	\$547,500
10	Payable from Agricultural	
11	Premium Fund:	
12	For Expenses Connected With the Promotion	
13	and Marketing of Illinois Agriculture	
14	and Agriculture Exports	1,956,000
15	For Implementation of programs	
16	and activities to promote, develop	
17	and enhance the biotechnology	
18	industry in Illinois	140,000
19	For expenses related to a contractual	
20	Viticulturist and a contractual	
21	Enologist	150,000
22	Payable from Agricultural Marketing	
23	Services Fund:	
24	For administering Illinois' part under Public	
25	Law No. 733, "An Act to provide for further	

1 research into basic laws and principles
 2 relating to agriculture and to improve
 3 and facilitate the marketing and
 4 distribution of agricultural products" 4,000
 5 Payable from Agriculture Federal
 6 Projects Fund:
 7 For expenses of various Federal Projects 750,000

8 Section 60. The sum of \$5,000, or so much thereof as may
 9 be necessary, is appropriated from the General Revenue Fund
 10 to the Department of Agriculture for the Agriculture
 11 Assembly.

12 Section 65. The sum of \$564,500, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Department of Agriculture for the Illinois
 15 AgriFIRST Program.

16 Section 70. The sum of \$250,000, or so much thereof as
 17 may be necessary, is appropriated from the Illinois AgriFIRST
 18 Program Fund for AgriFIRST value added economic development
 19 grants.

20 Section 75. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 ANIMAL INDUSTRIES

3 Payable from General Revenue Fund:

4 For Personal Services3,246,200

5 For State Contributions to State

6 Employees' Retirement System538,900

7 For State Contributions to

8 Social Security248,300

9 For Contractual Services510,000

10 For Travel20,000

11 For Commodities325,000

12 For Printing9,500

13 For Equipment50,000

14 For Telecommunications Services65,000

15 For Operation of Auto Equipment58,000

16 For Swine Disease Research35,400

17 For Bovine Disease Research16,800

18 Total \$5,123,100

19 Payable from the Illinois Department

20 of Agriculture Laboratory

21 Services Revolving Fund:

22 For Expenses Authorized

23 by the Animal Disease

24 Laboratories Act700,000

25 Payable from the Agriculture

1 Federal Projects Fund:
 2 For Expenses of Various
 3 Federal Projects1,500,000

4 Section 80. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Agriculture for:

7 MEAT AND POULTRY INSPECTION

8 Payable from the General Revenue Fund:
 9 For Personal Services2,717,900
 10 For State Contributions to State
 11 Employees' Retirement System451,200
 12 For State Contributions to
 13 Social Security207,900
 14 For Contractual Services14,700
 15 For Telecommunications Services15,000
 16 For Operation of Auto Equipment15,000
 17 Total \$3,421,700

18 Payable from Wholesome Meat Fund:
 19 For Personal Services3,107,900
 20 For State Contributions to State
 21 Employees' Retirement System515,900
 22 For State Contributions to
 23 Social Security238,400
 24 For Group Insurance900,000

1	For Contractual Services	104,700
2	For Travel	255,500
3	For Commodities	25,000
4	For Printing	3,000
5	For Equipment	250,000
6	For Telecommunications Services	70,000
7	For Operation of Auto Equipment	<u>175,000</u>
8	Total	\$5,645,900

9 Payable from Agricultural Master Fund:

10 For Expenses Relating to

11	Inspection of Agricultural Products	540,000
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12 Section 85. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Agriculture for:

15 WEIGHTS AND MEASURES

16 Payable from the General Revenue Fund:

17	For Personal Services	410,400
18	For State Contributions to State	
19	Employees' Retirement System	68,100
20	For State Contributions to	
21	Social Security	31,400
22	For Contractual Services	1,900
23	For Travel	2,000
24	For Commodities	1,000

1	For Printing	1,000
2	For Equipment	1,500
3	For Telecommunications Services	2,500
4	For Operation of Auto Equipment	22,100
5	For Expenses of a Motor Fuel and	
6	Petroleum Standards Program	
7	pursuant to P.A. 86-0232	<u>23,700</u>
8	Total	\$565,600
9	Payable from the Agriculture Federal	
10	Projects Fund:	
11	For Expenses of various	
12	Federal Projects	<u>200,000</u>
13	Total	\$200,000
14	Payable from the Weights and Measures Fund:	
15	For Personal Services	1,633,500
16	For State Contributions to State	
17	Employees' Retirement System	271,200
18	For State Contributions to	
19	Social Security	125,300
20	For Group Insurance	495,000
21	For Contractual Services	190,600
22	For Travel	95,000
23	For Commodities	15,000
24	For Printing	13,000
25	For Equipment	300,000

1	For Telecommunications Services	20,000
2	For Operation of Auto Equipment	240,000
3	For Refunds	<u>10,000</u>
4	Total	\$3,408,600

5 Payable from the Motor Fuel and Petroleum

6 Standards Fund:

7	For the regulation of motor fuel quality	25,000
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8 Section 90. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Agriculture for:

11 ENVIRONMENTAL PROGRAMS

12 Payable from the General Revenue Fund:

13	For Personal Services	582,700
14	For State Contributions to State	
15	Employees' Retirement System	96,700
16	For State Contributions to Social	
17	Security	44,700
18	For Contractual Services	1,600
19	For Travel	16,800
20	For Commodities	800
21	For Printing	900
22	For Equipment	800
23	For Telecommunications Services	9,400
24	For Operation of Automotive Equipment	4,500

1	For Administration of the Livestock	
2	Management Facilities Act	290,000
3	For the Detection, Eradication, and	
4	Control of Exotic Pests, such as	
5	the Asian Long-Horned Beetle and	
6	Gypsy Moth	<u>750,000</u>
7	Total	\$1,826,900
8	Payable from Agriculture Pesticide Control Act Fund:	
9	For Expenses of Pesticide Enforcement Program	800,000
10	Payable from Pesticide Control Fund:	
11	For Administration and Enforcement	
12	of the Pesticide Act of 1979	3,075,000
13	Payable from the Agriculture Federal Projects Fund:	
14	For expenses of Various Federal Projects	5,500,000
15	Payable from Livestock Management Facilities Fund:	
16	For Administration of the Livestock	
17	Management Facilities Act	30,000
18	Payable from the Used Tire Management Fund:	
19	For Mosquito Control	40,000

20 Section 95. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to meet the
 23 ordinary and contingent expenses of the Department of
 24 Agriculture for:

1 LAND AND WATER RESOURCES

2 Payable from the Agricultural Premium Fund:

3	For Personal Services	824,000
4	For State Contributions to State	
5	Employees' Retirement System	136,800
6	For State Contributions to Social	
7	Security	63,000
8	For Contractual Services	107,300
9	For Travel	22,800
10	For Commodities	5,000
11	For Printing	7,500
12	For Equipment	42,000
13	For Telecommunications Services	20,500
14	For Operation of Automotive Equipment	18,000
15	For the Ordinary and Contingent	
16	Expenses of the Natural Resources	
17	Advisory Board	<u>2,000</u>
18	Total	\$1,248,900

19 Payable from the Agriculture Federal Projects Fund:

20	For Expenses Relating to Various	
21	Federal Projects	815,000

22 Section 100. The sum of \$4,275,000, or so much thereof
23 as may be necessary, is appropriated to the Department of
24 Agriculture from the Partners for Conservation Fund for the

1 Partners for Conservation Program to implement agricultural
 2 resource enhancement programs for Illinois' natural
 3 resources, including operational expenses, consisting of the
 4 following elements at the approximate costs set forth below:

5 Conservation Practices

6	Cost Sharing Program	3,700,000
7	Sustainable Agriculture Program	287,500
8	Streambank Restoration	287,500

9 Section 101. The sum of \$1,725,000, or so much thereof
 10 as may be necessary, is appropriated To the Department of
 11 Agriculture from the Partners for Conservation Fund for
 12 health insurance premiums and operational expenses of Soil
 13 and Water Conservation Districts.

14
 15 Section 105. The following named sums, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of
 19 Agriculture for:

20 SPRINGFIELD BUILDINGS AND GROUNDS

21 Payable from General Revenue Fund:

22	For Personal Services	2,390,600
23	For State Contributions to State	
24	Employees' Retirement System	396,800

1	For State Contributions to	
2	Social Security	200,900
3	For Contractual Services	2,147,000
4	For Payment to the City of Springfield	
5	for Fire Protection Services at the	
6	Illinois State Fairgrounds	127,400
7	For Commodities	72,200
8	For Equipment	109,400
9	For Telecommunications Services	52,800
10	For Operation of Auto Equipment	<u>5,800</u>
11	Total	\$5,502,800

12 Section 110. The sum of \$1,500,000, or so much thereof
13 as may be necessary, is appropriated from the Illinois State
14 Fair Fund to the Department of Agriculture to promote and
15 conduct activities at the Illinois State Fairgrounds at
16 Springfield other than the Illinois State Fair, including
17 administrative expenses. No expenditures from the
18 appropriation shall be authorized until revenues from
19 fairground uses sufficient to offset such expenditures have
20 been collected and deposited into the Illinois State Fair
21 Fund.

22 Section 115. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 DUQUOIN BUILDINGS AND GROUNDS

3 Payable from General Revenue Fund:

4 For Personal Services1,136,500

5 For State Contributions to State

6 Employees' Retirement System188,700

7 For State Contributions to

8 Social Security93,500

9 For Contractual Services645,200

10 For Commodities94,600

11 For Equipment104,700

12 For Telecommunications Services42,300

13 For Operation of Auto Equipment20,800

14 Total \$2,326,300

15 Section 120. The sum of \$600,000, or so much thereof as
16 may be necessary, is appropriated from the Agricultural
17 Premium Fund to the Department of Agriculture to conduct
18 activities at the Illinois State Fairgrounds at DuQuoin other
19 than the Illinois State Fair, including administrative
20 expenses. No expenditures from the appropriation shall be
21 authorized until revenues from fairgrounds uses sufficient to
22 offset such expenditures have been collected and deposited
23 into the Agricultural Premium Fund.

1 Section 125. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Agriculture for:

4 DUQUOIN STATE FAIR

5 Payable from General Revenue Fund:

6	For Personal Services	350,600
7	For State Contributions to State	
8	Employees' Retirement System	58,000
9	For State Contributions to	
10	Social Security	26,800
11	For Contractual Services	459,400
12	For Travel	5,300
13	For Commodities	21,500
14	For Printing	7,600
15	For Equipment	6,100
16	For Telecommunications Services	31,300
17	For Operation of Auto Equipment	1,000
18	For Entertainment at the	
19	DuQuoin State Fair	<u>433,200</u>
20	Total	\$1,401,000

21 Payable from the Agricultural Premium Fund:

22	For Financial Assistance for the	
23	DuQuoin State Fair	455,200

24 Section 130. The following named amount, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Agriculture for:

3 ILLINOIS STATE FAIR

4 Payable from the Illinois State Fair Fund:

5 For Operations of the Illinois State Fair

6 Including Entertainment and the Percentage

7 Portion of Entertainment Contracts4,000,000

8 Total \$4,000,000

9 Section 135. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING

13 Payable from the Agricultural Premium Fund:

14 For Personal Services57,500

15 For State Contributions to State

16 Employees' Retirement System9,500

17 For State Contributions to

18 Social Security6,000

19 For Contractual Services28,000

20 For Travel2,500

21 For Commodities2,000

22 For Printing3,500

23 For Equipment11,300

24 For Telecommunications Services4,900

1	For Operation of Auto Equipment	<u>3,000</u>
2	Total	\$128,200
3	Payable from Illinois Standardbred	
4	Breeders Fund:	
5	For Personal Services	54,000
6	For State Contributions to State	
7	Employees' Retirement System	9,000
8	For State Contributions to	
9	Social Security	7,800
10	For Contractual Services	51,600
11	For Travel	2,500
12	For Commodities	2,500
13	For Printing	3,000
14	For Operation of Auto Equipment	<u>6,000</u>
15	Total	\$136,400
16	Payable from Illinois Thoroughbred	
17	Breeders Fund:	
18	For Personal Services	246,000
19	For State Contributions to State	
20	Employees' Retirement System	40,800
21	For State Contributions to	
22	Social Security	25,200
23	For Contractual Services	101,600
24	For Travel	2,500
25	For Commodities	2,500

1	For Printing	2,100
2	For Equipment	28,400
3	For Telecommunications Services	11,600
4	For Operation of Auto Equipment	<u>8,500</u>
5	Total	\$469,200

6 Section 140. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Agriculture for:

9 ADMINISTRATIVE SERVICES PROGRAMS

10 Payable from the Illinois Rural

11 Rehabilitation Fund:

12 For Illinois' part in administration

13 of Titles I and II of the federal

14 Bankhead-Jones Farm Tenant Act:

15 For Programs, Loans and Grants 20,000

16 Payable from the General Revenue Fund:

17 For the Agricultural Leadership Foundation29,400

18 For distribution of institutional agricultural

19 research grants to public universities

20 authorized by the Food and Agriculture

21 Research Act to include administrative costs

22 incurred by the Department of Agriculture

23 pursuant to Section 15 of the Food and

24 Agriculture Research Act (Public

1 Act 89-182)4,410,000
 2 Payable from the General Revenue Fund:
 3 For a grant to the AgrAbility Program
 4 pursuant to Public Act 94-0216196,000
 5 Total \$4,655,400

6 Section 145. The following named amount, or so much
 7 thereof as may be necessary, is appropriated to the
 8 Department of Agriculture for:

9 LAND AND WATER RESOURCES PROGRAMS

10 Payable from the General Revenue Fund:
 11 For Soil Surveys in Mapping Illinois
 12 Soil and operational expenses400,000
 13 For grants to Soil and Water Conservation
 14 Districts for clerical and other personnel,
 15 for education and promotional assistance,
 16 and for expenses of Water Conservation
 17 District Boards and administrative
 18 Expenses7,421,800
 19 Total \$7,821,800

20 Section 150. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Agriculture for:

23 ILLINOIS STATE FAIR PROGRAMS

1 Payable from the General Revenue Fund:

2 For Awards to Livestock Breeders

3 and related expenses151,000

4 For Awards and Premiums at the

5 Illinois State Fair

6 and related expenses279,400

7 For Awards and Premiums for Grand

8 Circuit Horse Racing at the

9 Illinois State Fairgrounds

10 and related expenses129,900

11 Total \$560,300

12 Payable from the Illinois State Fair Fund:

13 For Awards to Livestock Breeders

14 and related expenses48,800

15 For Awards and Premiums at the

16 Illinois State Fair

17 and related expenses200,100

18 For Awards and Premiums for Grand

19 Circuit Horse Racing at the

20 Illinois State Fairgrounds

21 and related expenses54,900

22 Total \$303,800

23 Section 155. The following named amounts, or so much

24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 DUQUOIN STATE FAIR PROGRAMS

3 Payable from General Revenue Fund:

4 For awards and premiums to the

5 DuQuoin State Fair and related expenses 130,900

6 For harness racing at the

7 DuQuoin State Fair and related expenses27,800

8 Total \$158,700

9 Section 160. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING PROGRAMS

13 Payable from the Illinois Racing

14 Quarterhorse Breeders Fund:

15 For promotion of the Illinois horse

16 racing and breeding industry71,200

17 Payable from the Illinois Standardbred

18 Breeders Fund:

19 For grants and other purposes1,473,200

20 Payable from the Illinois Thoroughbred

21 Breeders Fund:

22 For grants and other purposes2,007,900

23 Total \$3,552,300

24 Payable from the Agricultural Premium Fund:

1	For distribution to encourage and aid	
2	county fairs and other agricultural	
3	societies. This distribution shall be	
4	prorated and approved by the Department	
5	of Agriculture	2,276,100
6	For premiums to agricultural extension	
7	or 4-H clubs to be distributed at a	
8	uniform rate	1,012,000
9	For premiums to vocational	
10	agriculture fairs	429,500
11	For rehabilitation of county fairgrounds	2,602,000
12	For grants and other purposes for county	
13	fair and state fair horse racing	<u>413,000</u>
14	Total	\$6,732,600
15	Payable from the General Revenue Fund:	
16	For distribution to county fairs for	
17	premiums and rehabilitation as set	
18	forth in the Agriculture Fair Act	<u>626,600</u>
19	Total	\$626,600
20	Payable from Fair and Exposition Fund:	
21	For distribution to County Fairs and	
22	Fair and Exposition Authorities	<u>1,357,400</u>
23	Total	\$1,357,400

24 Section 165. The amount of \$245,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Agriculture for grants, contracts,
3 and administrative expenses associated with the development
4 of the Illinois Grape and Wine Industry, including prior year
5 costs.

6 ARTICLE 2

7 Section 5. The sum of \$6,325,300, new appropriation, is
8 appropriated, and the sum of \$17,113,998, or so much thereof
9 as may be necessary and as remains unexpended at the close of
10 business on June 30, 2008, from appropriations heretofore
11 made in Article 250, Section 5 of Public Act 95-0348, are
12 reappropriated from the Partners for Conservation Fund to the
13 Department of Natural Resources for the Partners for
14 Conservation Program to implement ecosystem-based management
15 for Illinois' natural resources.

16 Section 10. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of Natural
20 Resources:

21 GENERAL OFFICE

22 For Personal Services:

1 Payable from General Revenue Fund1,541,400
2 For State Contributions to State
3 Employees' Retirement System:
4 Payable from General Revenue Fund255,900
5 For State Contributions to Social Security:
6 Payable from General Revenue Fund117,800
7 For Contractual Services:
8 Payable from General Revenue Fund420,400
9 For Contractual Services for DNR Headquarters:
10 Payable from General Revenue Fund1,312,400
11 Payable from State Boating Act Fund.115,000
12 Payable from Wildlife and Fish Fund.330,100
13 Payable from Underground Resources
14 Conservation Enforcement Fund16,900
15 Payable from Federal Surface Mining Control
16 and Reclamation Fund44,900
17 Payable from Abandoned Mined Lands
18 Reclamation Council Federal Trust
19 Fund59,100
20 For Travel:
21 Payable from General Revenue Fund57,600
22 Payable from Wildlife and Fish Fund1,600
23 For Commodities:
24 Payable from General Revenue Fund22,000
25 For Printing:

1	Payable from General Revenue Fund	1,300
2	For Equipment:	
3	Payable from General Revenue Fund	4,900
4	Payable from Wildlife and Fish Fund	5,000
5	For Telecommunications Services:	
6	Payable from General Revenue Fund	235,000
7	For Telecommunications Services for DNR Headquarters:	
8	Payable from General Revenue Fund	185,800
9	Payable from Aggregate Operations Regulatory	
10	Fund.	16,000
11	Payable from Federal Surface Mining Control	
12	and Reclamation Fund	16,900
13	Payable from Abandoned Mined Lands	
14	Reclamation Council Federal Trust Fund	12,900
15	For expenses of the Park and Conservation	
16	Program:	
17	Payable from Park and Conservation Fund	364,300
18	For expenses of DNR Headquarters:	
19	Payable from Park and Conservation Fund	<u>20,100</u>
20	Total	\$5,157,300

21 Section 15. The sum of \$3,124,300, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Department of Natural Resources for costs and
 24 expenses related to or in support of an environment and

1 economic development shared services center.

2 Section 20. The sum of \$284,700, or so much thereof as
3 may be necessary, is appropriated from the State Boating Act
4 Fund to the Department of Natural Resources for costs and
5 expenses related to or in support of an environment and
6 economic development shared services center.

7 Section 25. The sum of \$843,700, or so much thereof as
8 may be necessary, is appropriated from the Wildlife and Fish
9 Fund to the Department of Natural Resources for costs and
10 expenses related to or in support of an environment and
11 economic development shared services center.

12 Section 30. The sum of \$74,700, or so much thereof as may
13 be necessary, is appropriated from the Partners for
14 Conservation Fund to the Department of Natural Resources for
15 costs and expenses related to or in support of an environment
16 and economic development shared services center.

17 Section 35. The sum of \$35,200, or so much thereof as may
18 be necessary, is appropriated from the Federal Surface Mining
19 Control and Reclamation Fund to the Department of Natural
20 Resources for costs and expenses related to or in support of
21 an environment and economic development shared services

1 center.

2 Section 40. The sum of \$166,000, or so much thereof as
3 may be necessary, is appropriated from the Park and
4 Conservation Fund to the Department of Natural Resources for
5 costs and expenses related to or in support of an environment
6 and economic development shared services center.

7 Section 45. The sum of \$142,300, or so much thereof as
8 may be necessary, is appropriated from the Adeline Jay Geo-
9 Karis Illinois Beach Marina Fund to the Department of Natural
10 Resources for costs and expenses related to or in support of
11 an environment and economic development shared services
12 center.

13 Section 50. The sum of \$35,200, or so much thereof as may
14 be necessary, is appropriated from the Abandoned Mined Lands
15 Reclamation Council Federal Trust Fund to the Department of
16 Natural Resources for costs and expenses related to or in
17 support of an environment and economic development shared
18 services center.

19 ILLINOIS RIVER INITIATIVES

20 Section 55. The sum of \$250,000, new appropriation, is
21 appropriated and the sum of \$358,040, or so much thereof as

1 may be necessary and remains unexpended at the close of
 2 business on June 30, 2008, from appropriations heretofore
 3 made in Article 250, Section 55 of Public Act 95-348, as
 4 amended, are appropriated from the Wildlife and Fish Fund to
 5 the Department of Natural Resources for the non-federal cost
 6 share of a Conservation Reserve Enhancement Program to
 7 establish long-term contracts and permanent conservation
 8 easements in the Illinois River Basin; to fund cost share
 9 assistance to landowners to encourage approved conservation
 10 practices in environmentally sensitive and highly erodible
 11 areas of the Illinois River Basin; and to fund the monitoring
 12 of long-term improvements of these conservation practices as
 13 required in the Memorandum of Agreement between the State of
 14 Illinois and the United States Department of Agriculture.

15 Section 60. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of Natural
 19 Resources:

20 ARCHITECTURE, ENGINEERING AND GRANTS

21 For Personal Services:

22 Payable from General Revenue Fund 109,200

23 Payable from State Boating Act Fund81,900

24 For State Contributions to State

1 Employees' Retirement System:

2 Payable from General Revenue Fund18,100

3 Payable from State Boating Act Fund13,600

4 For State Contributions to Social Security:

5 Payable from General Revenue Fund8,300

6 Payable from State Boating Act Fund6,200

7 For Group Insurance:

8 Payable from State Boating Act Fund17,600

9 For Contractual Services:

10 Payable from General Revenue Fund19,300

11 For Travel:

12 Payable from General Revenue Fund7,000

13 Payable from Wildlife and Fish Fund3,200

14 For Commodities:

15 Payable from General Revenue Fund2,700

16 For Printing:

17 Payable from General Revenue Fund100

18 For Equipment:

19 Payable from Wildlife and Fish Fund32,000

20 For Operation of Auto Equipment:

21 Payable from General Revenue Fund7,000

22 For expenses of the Heavy Equipment Dredging Crew:

23 Payable from State Boating Act Fund767,000

24 Payable from Wildlife and Fish Fund203,700

25 For expenses of the OSLAD Program:

1 Payable from Open Space Lands Acquisition
 2 and Development Fund938,600
 3 For Ordinary and Contingent Expenses:
 4 Payable from Park and Conservation Fund2,397,800
 5 For expenses of the Bikeways Program:
 6 Payable from Park and Conservation Fund123,000
 7 Total \$4,756,300

8 Section 65. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Natural
 12 Resources:

13 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

14 For Personal Services:
 15 Payable from General Revenue Fund1,510,300
 16 Payable from Wildlife and Fish Fund222,800
 17 For State Contributions to State
 18 Employees' Retirement System:
 19 Payable from General Revenue Fund250,700
 20 Payable from Wildlife and Fish Fund37,000
 21 For State Contributions to Social Security:
 22 Payable from General Revenue Fund115,500
 23 Payable from Wildlife and Fish Fund17,100
 24 For Group Insurance:

1 Payable from Wildlife and Fish Fund39,100
2 For Contractual Services:
3 Payable from General Revenue Fund520,900
4 For Travel:
5 Payable from General Revenue Fund33,000
6 For Commodities:
7 Payable from Wildlife and Fish Fund8,100
8 For Printing:
9 Payable from General Revenue Fund2,000
10 For Equipment:
11 Payable from Wildlife and Fish Fund26,100
12 For Electronic Data Processing:
13 Payable from General Revenue Fund7,500
14 For Telecommunications Services:
15 Payable from General Revenue Fund20,000
16 For Operation of Auto Equipment:
17 Payable from General Revenue Fund10,000
18 For expenses of the Environmental Planning Program:
19 Payable from the Wildlife and Fish Fund75,000
20 For expenses of Natural Areas Execution:
21 Payable from the Natural Areas
22 Acquisition Fund245,100
23 For expenses of the OSLAD Program and
24 the Statewide Comprehensive Outdoor
25 Recreation Plan (SCORP):

1	Payable from Open Space Lands Acquisition	
2	and Development Fund	425,400
3	For Natural Resources Trustee Program:	
4	Payable from Natural Resources	
5	Restoration Trust Fund	1,400,000
6	For Ordinary and Contingent Expenses:	
7	Payable from Park and Conservation Fund	1,220,700
8	For expenses of the Bikeways Program:	
9	Payable from Park and Conservation Fund	<u>354,700</u>
10	Total	\$6,541,000

11 Section 70. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Natural
 15 Resources:

16 OFFICE OF BUSINESS SERVICES

17	For Personal Services:	
18	Payable from General Revenue Fund	1,160,400
19	Payable from State Boating Act Fund	412,300
20	Payable from Wildlife and Fish Fund	1,256,300
21	For State Contributions to State	
22	Employees' Retirement System:	
23	Payable from General Revenue Fund	192,600
24	Payable from State Boating Act Fund	68,400

1 Payable from Wildlife and Fish Fund208,500
2 For State Contributions to Social Security:
3 Payable from General Revenue Fund88,700
4 Payable from State Boating Act Fund31,500
5 Payable from Wildlife and Fish Fund96,100
6 For Group Insurance:
7 Payable from State Boating Act Fund116,100
8 Payable from Wildlife and Fish Fund405,100
9 For Contractual Services:
10 Payable from General Revenue Fund750,300
11 Payable from State Boating Act Fund161,000
12 Payable from Wildlife and Fish Fund397,000
13 Payable from Federal Surface Mining Control
14 and Reclamation Fund5,400
15 Payable from Abandoned Mined Lands Reclamation
16 Council Federal Trust Fund3,000
17 For Contractual Services for Postage
18 Expenses for DNR Headquarters:
19 Payable from General Revenue Fund48,700
20 Payable from State Boating Act Fund.25,000
21 Payable from Wildlife and Fish Fund.25,000
22 Payable from Federal Surface Mining Control
23 and Reclamation Fund12,500
24 Payable from Abandoned Mined Lands
25 Reclamation Council Federal Trust

1 Fund12,500
2 For the purpose of remitting funds
3 collected from the sale of Federal
4 Duck Stamps to the U. S. Fish and
5 Wildlife Service:
6 Payable from Wildlife and Fish Fund23,600
7 For Travel:
8 Payable from General Revenue Fund7,000
9 For Commodities:
10 Payable from General Revenue Fund14,000
11 For Commodities for DNR Headquarters:
12 Payable from General Revenue Fund51,600
13 Payable from State Boating Act Fund3,300
14 Payable from Wildlife and Fish Fund48,400
15 Payable from Aggregate Operations
16 Regulatory Fund2,300
17 Payable from Federal Surface Mining Control
18 and Reclamation Fund3,300
19 Payable from Abandoned Mined Lands
20 Reclamation Council Federal Trust Fund1,700
21 For Printing:
22 Payable from General Revenue Fund8,800
23 Payable from State Boating Act Fund163,400
24 Payable from Wildlife and Fish Fund240,600
25 For Equipment:

1 Payable from Wildlife and Fish Fund49,300
2 For Electronic Data Processing:
3 Payable from General Revenue Fund813,000
4 Payable from State Boating Act Fund101,600
5 Payable from State Parks Fund22,300
6 Payable from Wildlife and Fish Fund891,800
7 Payable from Natural Areas Acquisition Fund23,000
8 Payable from Federal Surface Mining Control
9 and Reclamation Fund123,600
10 Payable from Illinois Forestry Development Fund13,200
11 Payable from Abandoned Mined Lands
12 Reclamation Council Federal Trust Fund123,600
13 For Telecommunications Services:
14 Payable from General Revenue Fund3,000
15 For Operation of Auto Equipment for DNR Headquarters:
16 Payable from General Revenue Fund128,800
17 Payable from State Boating Act Fund4,800
18 For expenses associated with Watercraft Titling:
19 Payable from the State Boating Act Fund200,000
20 For the implementation of the
21 Camping/Lodging Reservation System:
22 Payable from the State Parks Fund130,000
23 For the transfer of check-off dollars to the
24 Illinois Conservation Foundation:
25 Payable from the Wildlife and Fish Fund5,000

1 For expenses incurred for the implementation,
 2 education and maintenance of the Point of
 3 Sale System:
 4 Payable from the Wildlife & Fish Fund3,000,000
 5 For expenses incurred in acquiring salmon
 6 stamp designs and printing salmon stamps:
 7 Payable from Salmon Fund10,000
 8 For expenses of Business Services:
 9 Payable from the Natural Areas
 10 Acquisition Fund86,300
 11 For Ordinary and Contingent Expenses:
 12 Payable from Park and Conservation Fund219,800
 13 Total \$11,993,500

14 Section 75. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Department of Natural
 18 Resources:

PUBLIC SERVICES

19 For Personal Services:
 20 Payable from General Revenue Fund548,400
 21 Payable from Wildlife and Fish Fund58,000
 22 For State Contributions to State
 23 Employees' Retirement System:
 24

1 Payable from General Revenue Fund91,000
2 Payable from Wildlife and Fish Fund9,600
3 For State Contributions to Social Security:
4 Payable from General Revenue Fund42,000
5 Payable from Wildlife and Fish Fund4,400
6 For Group Insurance:
7 Payable from Wildlife and Fish Fund9,400
8 For Contractual Services:
9 Payable from General Revenue Fund218,700
10 Payable from Wildlife and Fish Fund17,000
11 For Travel:
12 Payable from General Revenue Fund10,000
13 Payable from Wildlife and Fish Fund5,000
14 For Commodities:
15 Payable from General Revenue Fund30,000
16 For Printing:
17 Payable from General Revenue Fund10,000
18 Payable from Wildlife and Fish Fund10,000
19 For Expenses of the Environment and Nature
20 Training Institute for Conservation
21 Education (E.N.T.I.C.E.):
22 Payable from General Revenue Fund.273,400
23 For expenses incurred in producing
24 and distributing site brochures,
25 public information literature and

1 other printed materials from revenues
2 received from the sale of advertising:
3 Payable from State Boating Act Fund25,000
4 Payable from State Parks Fund50,000
5 Payable from Wildlife and Fish Fund50,000
6 For operation and maintenance of
7 new sites and facilities, including Sparta:
8 Payable from State Parks Fund50,000
9 For the purpose of publishing and
10 distributing a bulletin or magazine
11 and for purchasing, marketing and
12 distributing conservation related
13 products for resale, and refunds for
14 such purposes:
15 Payable from Wildlife and Fish Fund602,900
16 For Educational Publications Services and
17 Expenses, Contingent upon Revenues
18 collected for same:
19 Payable from Wildlife and Fish Fund25,000
20 For Ordinary and Contingent Expenses
21 of Public Services:
22 Payable from Park and Conservation Fund402,200
23 Total \$2,542,000

24 Section 80. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of Natural
 4 Resources:

SPECIAL EVENTS

6 For Personal Services:

7 Payable from General Revenue Fund285,500
 8 Payable from State Boating Act Fund45,800
 9 Payable from Wildlife and Fish Fund552,300

10 For State Contributions to State

11 Employees' Retirement System:

12 Payable from General Revenue Fund47,400
 13 Payable from State Boating Act Fund7,600
 14 Payable from Wildlife and Fish Fund91,700

15 For State Contributions to Social Security:

16 Payable from General Revenue Fund21,900
 17 Payable from State Boating Act Fund3,500
 18 Payable from Wildlife and Fish Fund42,300

19 For Group Insurance:

20 Payable from State Boating Act Fund10,500
 21 Payable from Wildlife and Fish Fund147,700

22 For Contractual Services:

23 Payable from General Revenue Fund79,300
 24 Payable from Wildlife and Fish Fund95,000

25 For Travel:

1	Payable from General Revenue Fund	20,500
2	For Commodities:	
3	Payable from General Revenue Fund	24,000
4	Payable from Wildlife and Fish Fund	24,000
5	For Printing:	
6	Payable from Wildlife and Fish Fund	35,000
7	For Operation of Auto Equipment:	
8	Payable from General Revenue Fund	5,000
9	Payable from Wildlife and Fish Fund	22,900
10	For the coordination of public events and	
11	promotions from activity fees, donations	
12	and vendor revenue:	
13	Payable from State Parks Fund	47,100
14	Payable from Wildlife and Fish Fund	47,100
15	For expenses associated with the	
16	Sportsman Against Hunger Program:	
17	Payable from the Wildlife & Fish Fund	100,000
18	For Ordinary and Contingent Expenses of	
19	Special Events:	
20	Payable from Park and Conservation Fund	<u>370,100</u>
21	Total	\$2,126,200

22 Section 85. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural
2 Resources:

3 OFFICE OF RESOURCE CONSERVATION

4 For Personal Services:

5 Payable from General Revenue Fund2,004,200
6 Payable from Wildlife and Fish Fund10,789,100
7 Payable from Salmon Fund202,700
8 Payable from Natural Areas Acquisition Fund1,289,800

9 For State Contributions to State

10 Employees' Retirement System:

11 Payable from General Revenue Fund332,700
12 Payable from Wildlife and Fish Fund1,791,000
13 Payable from Salmon Fund33,700
14 Payable from Natural Areas Acquisition Fund214,100

15 For State Contributions to Social Security:

16 Payable from General Revenue Fund153,300
17 Payable from Wildlife and Fish Fund825,000
18 Payable from Salmon Fund15,500
19 Payable from Natural Areas Acquisition Fund98,700

20 For Group Insurance:

21 Payable from Wildlife and Fish Fund2,726,900
22 Payable from Salmon Fund43,400
23 Payable from Natural Areas Acquisition Fund306,000

24 For Contractual Services:

25 Payable from General Revenue Fund600,500

1	Payable from Wildlife and Fish Fund	1,918,100
2	Payable from Salmon Fund	2,900
3	Payable from Natural Areas Acquisition Fund	64,300
4	Payable from Natural Heritage Fund	59,200
5	For Travel:	
6	Payable from General Revenue Fund	16,200
7	Payable from Wildlife and Fish Fund	76,000
8	Payable from Natural Areas Acquisition Fund	32,200
9	For Commodities:	
10	Payable from General Revenue Fund	174,900
11	Payable from Wildlife and Fish Fund	1,253,600
12	Payable from Natural Areas Acquisition Fund	40,200
13	Payable from the Natural Heritage Fund	16,000
14	For Printing:	
15	Payable from General Revenue Fund	17,700
16	Payable from Wildlife and Fish Fund	133,700
17	Payable from Natural Areas Acquisition Fund	11,600
18	For Equipment:	
19	Payable from General Revenue Fund	9,000
20	Payable from Wildlife and Fish Fund	279,700
21	Payable from Natural Areas Acquisition Fund	109,200
22	Payable from Illinois Forestry	
23	Development Fund	108,600
24	For Telecommunications Services:	
25	Payable from General Revenue Fund	100,800

1 Payable from Wildlife and Fish Fund251,800

2 Payable from Natural Areas Acquisition Fund34,200

3 For Operation of Auto Equipment:

4 Payable from General Revenue Fund150,600

5 Payable from Wildlife and Fish Fund432,000

6 Payable from Natural Areas Acquisition Fund57,700

7 For the Purposes of the "Illinois

8 Non-Game Wildlife Protection Act":

9 Payable from Illinois Wildlife

10 Preservation Fund500,000

11 For programs beneficial to advancing forests

12 and forestry in this State as provided for

13 in Section 7 of the "Illinois Forestry

14 Development Act", as now or hereafter amended:

15 Payable from Illinois Forestry

16 Development Fund1,064,000

17 For Administration of the "Illinois

18 Natural Areas Preservation Act":

19 Payable from Natural Areas Acquisition Fund1,378,100

20 For payment of the expenses of the Illinois

21 Forestry Development Council:

22 Payable from Illinois Forestry Development Fund118,500

23 For an Urban Fishing Program in

24 conjunction with the Chicago Park

25 District to provide fishing and

1 resource management at the park

2 district lagoons:

3 Payable from Wildlife and Fish Fund247,800

4 For workshops, training and other activities

5 to improve the administration of fish

6 and wildlife federal aid programs from

7 federal aid administrative grants

8 received for such purposes:

9 Payable from Wildlife and Fish Fund11,400

10 For expenses related to the

11 Conservation of Wildlife Populations

12 and Habitats:

13 Payable from the Wildlife and Fish Fund80,200

14 For education, outreach, and research

15 related to Invasive Species Control:

16 Payable from the Wildlife and Fish Fund461,800

17 Payable from the Natural Areas Acquisition Fund472,900

18 For expenses related to Aquatic Resource

19 research to develop defensible, science

20 based water-quality regulations:

21 Payable from the Wildlife and Fish Fund56,000

22 For expenses related to the State

23 Wildlife Grant for research and

24 management of non-game organisms:

25 Payable from the Wildlife and Fish Fund20,700

1 For expenses related to the support
2 and management of the Illinois
3 Heritage Database:
4 Payable from the Natural Areas Acquisition Fund176,700
5 For the support of the Endangered
6 Species Protection Board:
7 Payable from the Natural Areas Acquisition Fund196,900
8 For expenses of the Natural Areas
9 Stewardship Program:
10 Payable from the Natural Areas Acquisition Fund260,000
11 For expenses of the Natural Areas
12 Stewardship Program:
13 Payable from Natural Areas Acquisition Fund1,679,200
14 For evaluating, planning, and implementation
15 for the updating and modernization of
16 the inventory and identification
17 of natural areas in Illinois:
18 Payable from Natural Areas Acquisition Fund2,096,600
19 For expenses of the Urban Forestry Program:
20 Payable from Illinois Forestry
21 Development Fund462,900
22 For expenses associated with the Inner
23 City Urban Revitalization program:
24 Payable from the Illinois Forestry
25 Development Fund240,900

1 For expenses associated with the
2 Nursery Reforestation Program:
3 Payable from the Illinois Forestry
4 Development Fund200,000
5 Payable from the Park and Conservation Fund474,000
6 Total \$36,975,300

7 Section 90. The sum of \$500,000 or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2008, from appropriations heretofore
10 made in Article 250, Section 85, page 361, line 14, and
11 Article 250, Section 90 of Public Act 95-348, as amended, is
12 reappropriated from the Illinois Wildlife Preservation Fund
13 to the Department of Natural Resources for purposes
14 associated with the "Illinois Non-Game Wildlife Protection
15 Act."

16 Section 95. The sum of \$725,280 or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2008, from appropriations heretofore
19 made in Article 250, Section 85, page 364, line 4, and
20 Article 250, Section 95 of Public Act 95-348, as amended, is
21 reappropriated from the Illinois Forestry Development Fund to
22 the Department of Natural Resources for the Inner City Urban
23 Revitalization Program.

1 Section 100. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF LAW ENFORCEMENT

7 For Personal Services:

8 Payable from General Revenue Fund6,526,600
 9 Payable from State Boating Act Fund2,203,300
 10 Payable from State Parks Fund887,900
 11 Payable from Wildlife and Fish Fund4,030,300

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from General Revenue Fund1,083,400
 15 Payable from State Boating Act Fund365,700
 16 Payable from State Parks Fund147,400
 17 Payable from Wildlife and Fish Fund669,000

18 For State Contributions to Social Security:

19 Payable from General Revenue Fund144,100
 20 Payable from State Boating Act Fund28,200
 21 Payable from State Parks Fund15,300
 22 Payable from Wildlife and Fish Fund37,000

23 For Group Insurance:

24 Payable from State Boating Act Fund408,500

1	Payable from State Parks Fund	169,100
2	Payable from Wildlife and Fish Fund	824,100
3	For Contractual Services:	
4	Payable from General Revenue Fund	110,600
5	Payable from State Boating Act Fund	60,200
6	Payable from Wildlife and Fish Fund	126,500
7	For Travel:	
8	Payable from General Revenue Fund	61,600
9	Payable from Wildlife and Fish Fund	34,100
10	For Commodities:	
11	Payable from General Revenue Fund	106,900
12	Payable from State Boating Act Fund	14,800
13	Payable from Wildlife and Fish Fund	45,500
14	For Printing:	
15	Payable from General Revenue Fund	20,100
16	Payable from Wildlife and Fish Fund	5,800
17	For Equipment:	
18	Payable from General Revenue Fund	36,600
19	Payable from State Boating Act Fund	128,300
20	Payable from State Parks Fund	159,600
21	Payable from Wildlife and Fish Fund	207,800
22	For Telecommunications Services:	
23	Payable from General Revenue Fund	467,400
24	Payable from State Boating Act Fund	142,900
25	Payable from Wildlife and Fish Fund	197,000

1 For Operation of Auto Equipment:

2 Payable from General Revenue Fund322,900

3 Payable from State Boating Act Fund178,700

4 Payable from Wildlife and Fish Fund181,300

5 For Snowmobile Programs:

6 Payable from State Boating Act Fund32,900

7 For Payment of Timber Buyers bond

8 forfeitures:

9 Payable from Illinois Forestry

10 Development Fund:25,000

11 For use in enforcing laws regulating

12 controlled substances and cannabis on

13 Department of Natural Resources regulated

14 lands and waterways to the extent funds are

15 received by the Department:

16 Payable from the Drug Traffic

17 Prevention Fund25,000

18 For use in alcohol related enforcement

19 efforts and training to the extent funds

20 are available to the Department:

21 Payable from the General Revenue Fund0

22 Payable from State Boating Fund20,000

23 For Operations and Maintenance of Training Facility:

24 Payable from Wildlife and Fish Fund50,000

25 Total \$20,301,400

1 Section 105. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF LAND MANAGEMENT AND EDUCATION

7 For Personal Services:

8 Payable from General Revenue Fund15,249,100
 9 Payable from State Boating Act Fund1,683,000
 10 Payable from State Parks Fund1,220,800
 11 Payable from Wildlife and Fish Fund6,068,400

12 For State Contributions to State

13 Employee's Retirement System:

14 Payable from General Revenue Fund2,531,400
 15 Payable from State Boating Act Fund279,400
 16 Payable from State Parks Fund202,700
 17 Payable from Wildlife and Fish Fund1,007,400

18 For State Contributions to Social Security:

19 Payable from General Revenue Fund1,247,900
 20 Payable from State Boating Act Fund128,800
 21 Payable from State Parks Fund93,400
 22 Payable from Wildlife and Fish Fund464,000

23 For Group Insurance:

24 Payable from State Boating Act Fund524,100

1	Payable from State Parks Fund	389,200
2	Payable from Wildlife and Fish Fund	1,902,500
3	For Contractual Services:	
4	Payable from General Revenue Fund	2,113,200
5	Payable from State Boating Act Fund	451,200
6	Payable from State Parks Fund	3,766,500
7	Payable from Wildlife and Fish Fund	893,700
8	For Travel:	
9	Payable from General Revenue Fund	44,200
10	Payable from State Boating Act Fund	5,900
11	Payable from State Parks Fund	49,700
12	Payable from Wildlife and Fish Fund	14,700
13	For Commodities:	
14	Payable from General Revenue Fund	612,800
15	Payable from State Boating Act Fund	51,000
16	Payable from State Parks Fund	443,400
17	Payable from Wildlife and Fish Fund	537,700
18	For Printing:	
19	Payable from General Revenue Fund	14,600
20	For Equipment:	
21	Payable from General Revenue Fund	153,100
22	Payable from State Parks Fund	711,800
23	Payable from Wildlife and Fish Fund	1,787,300
24	For Telecommunications Services:	
25	Payable from General Revenue Fund	86,000

1 Payable from State Parks Fund282,500

2 Payable from Wildlife and Fish Fund32,500

3 For Operation of Auto Equipment:

4 Payable from General Revenue Fund335,900

5 Payable from State Parks Fund258,100

6 Payable from Wildlife and Fish Fund170,700

7 For Illinois-Michigan Canal:

8 Payable from State Parks Fund118,000

9 For Union County and Horseshoe Lake

10 Conservation Areas, Farming and Wildlife

11 Operations:

12 Payable from Wildlife and Fish Fund466,100

13 For operations and maintenance from revenues

14 derived from the sale of surplus crops

15 and timber harvest:

16 Payable from the State Parks Fund1,000,000

17 Payable from the Wildlife and Fish Fund1,050,000

18 For Snowmobile Programs:

19 Payable from State Boating Act Fund46,900

20 For expenses related to Pyramid State Park

21 contingent upon revenues generated at the site:

22 Payable from State Parks Fund40,000

23 For expenses related to the Illinois

24 Beach Ecosystem Program:

25 Payable from the Natural Areas

1	Acquisition Fund.	1,080,000
2	For operating expenses of the North	
3	Point Marina at Winthrop Harbor:	
4	Payable from the Adeline Jay	
5	Geo-Karis Illinois Beach Marina Fund	1,871,000
6	For expenses of the Park and Conservation	
7	program:	
8	Payable from Park and Conservation Fund	4,573,100
9	For expenses of the Bikeways program:	
10	Payable from Park and Conservation Fund	1,191,300
11	For Wildlife Prairie Park Operations and	
12	Improvements:	
13	Payable from General Revenue Fund	828,200
14	Payable from Wildlife Prairie Park Fund	100,000
15	For Operations and Maintenance, including	
16	costs associated with operating new	
17	sites and facilities:	
18	Payable from State Parks Fund	<u>1,571,900</u>
19	Total	\$59,745,100

20 Section 110. The following named sums, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated to meet the
 23 ordinary and contingent expenses of the Department of Natural
 24 Resources:

1 OFFICE OF MINES AND MINERALS

2 For Personal Services:

3 Payable from General Revenue Fund2,683,800

4 Payable from Mines and Minerals Underground

5 Injection Control Fund174,600

6 Payable from Plugging and Restoration Fund254,400

7 Payable from Underground Resources

8 Conservation Enforcement Fund345,400

9 Payable from Federal Surface Mining Control

10 and Reclamation Fund1,481,500

11 Payable from Abandoned Mined Lands

12 Reclamation Council Federal Trust Fund1,628,400

13 For State Contributions to State

14 Employees' Retirement System:

15 Payable from General Revenue Fund445,500

16 Payable from Mines and Minerals Underground

17 Injection Control Fund29,000

18 Payable from Plugging and Restoration Fund42,200

19 Payable from Underground Resources

20 Conservation Enforcement Fund57,300

21 Payable from Federal Surface Mining Control

22 and Reclamation Fund245,900

23 Payable from Abandoned Mined Lands

24 Reclamation Council Federal Trust Fund270,300

25 For State Contributions to Social Security:

1	Payable from General Revenue Fund	205,300
2	Payable from Mines and Minerals Underground	
3	Injection Control Fund	13,400
4	Payable from Plugging and Restoration Fund	19,500
5	Payable from Underground Resources	
6	Conservation Enforcement Fund	26,400
7	Payable from Federal Surface Mining Control	
8	and Reclamation Fund	113,400
9	Payable from Abandoned Mined Lands	
10	Reclamation Council Federal Trust Fund	124,600
11	For Group Insurance:	
12	Payable from Mines and Minerals Underground	
13	Injection Control Fund	55,900
14	Payable from Plugging and Restoration Fund	60,500
15	Payable from Underground Resources	
16	Conservation Enforcement Fund	121,700
17	Payable from Federal Surface Mining Control	
18	and Reclamation Fund	378,000
19	Payable from Abandoned Mined Lands	
20	Reclamation Council Federal Trust Fund	336,600
21	For Contractual Services:	
22	Payable from General Revenue Fund	80,900
23	Payable from Plugging and Restoration Fund	26,500
24	Payable from Underground Resources	
25	Conservation Enforcement Fund	85,700

1 Payable from Federal Surface Mining Control
2 and Reclamation Fund468,200
3 Payable from Abandoned Mined Lands
4 Reclamation Council Federal Trust Fund218,200
5 For Travel:
6 Payable from General Revenue Fund27,000
7 Payable from Mines and Minerals Underground
8 Injection Control Fund5,000
9 Payable from Plugging and Restoration Fund5,000
10 Payable from Underground Resources
11 Conservation Enforcement Fund6,000
12 Payable from Federal Surface Mining Control
13 and Reclamation Fund31,400
14 Payable from Abandoned Mined Lands
15 Reclamation Council Federal Trust Fund30,700
16 For Commodities:
17 Payable from General Revenue Fund10,300
18 Payable from Plugging and Restoration Fund5,000
19 Payable from Underground Resources
20 Conservation Enforcement Fund9,600
21 Payable from Federal Surface Mining Control
22 and Reclamation Fund12,400
23 Payable from Abandoned Mined Lands
24 Reclamation Council Federal Trust Fund25,800
25 For Printing:

1	Payable from General Revenue Fund	1,200
2	Payable from Plugging and Restoration Fund	500
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	3,300
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	11,200
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust Fund	1,000
9	For Equipment:	
10	Payable from General Revenue Fund	51,200
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund	20,000
13	Payable from Plugging and Restoration Fund	38,200
14	Payable from Underground Resources	
15	Conservation Enforcement Fund	47,800
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund	109,600
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust Fund	121,300
20	For Electronic Data Processing:	
21	Payable from General Revenue Fund	11,700
22	Payable from Plugging and Restoration Fund	8,000
23	Payable from Underground Resources	
24	Conservation Enforcement Fund	31,000
25	Payable from Federal Surface Mining Control	

1	and Reclamation Fund	119,800
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust Fund	82,500
4	For Telecommunications Services:	
5	Payable from General Revenue Fund	37,100
6	Payable from Plugging and Restoration Fund	18,200
7	Payable from Underground Resources	
8	Conservation Enforcement Fund	15,600
9	Payable from Federal Surface Mining Control	
10	and Reclamation Fund	32,000
11	Payable from Abandoned Mined Lands	
12	Reclamation Council Federal Trust Fund	20,000
13	For Operation of Auto Equipment:	
14	Payable from General Revenue Fund	85,700
15	Payable from Mines and Minerals Underground	
16	Injection Control Fund	28,500
17	Payable from Plugging and Restoration Fund	43,200
18	Payable from Underground Resources	
19	Conservation Enforcement Fund	45,000
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund	50,300
22	Payable from Abandoned Mined Lands	
23	Reclamation Council Federal Trust Fund	54,400
24	For the purpose of coordinating training	
25	and education programs for miners and	

1 laboratory analysis and testing of
2 coal samples and mine atmospheres:
3 Payable from the General Revenue Fund13,700
4 Payable from the Coal Mining Regulatory Fund32,800
5 Payable from Federal Surface Mining
6 Control and Reclamation Fund340,200
7 For expenses associated with Aggregate
8 Mining Regulation:
9 Payable from Aggregate Operations
10 Regulatory Fund272,500
11 For expenses associated with Explosive
12 Regulation:
13 Payable from Explosives Regulatory Fund109,000
14 For expenses associated with Environmental
15 Mitigation Projects, Studies, Research,
16 and Administrative Support:
17 Payable from Abandoned Mined Lands
18 Reclamation Council Federal
19 Trust Fund400,000
20 For the purpose of reclaiming surface
21 mined lands, with respect to which a
22 bond has been forfeited:
23 Payable from Land Reclamation Fund350,000
24 For expenses associated with
25 Surface Coal Mining Regulation:

1	Payable from Coal Mining Regulatory Fund	438,500
2	For the State of Illinois' share of	
3	expenses of Interstate Oil Compact	
4	Commission created under the authority	
5	of "An Act ratifying and approving an	
6	Interstate Compact to Conserve Oil and	
7	Gas", approved July 10, 1935, as amended:	
8	Payable from General Revenue Fund	6,600
9	For expenses associated with litigation of	
10	Mining Regulatory actions:	
11	Payable from Federal Surface Mining	
12	Control and Reclamation Fund	15,000
13	For Small Operators' Assistance Program:	
14	Payable from Federal Surface Mining	
15	Control and Reclamation Fund	150,000
16	For Plugging & Restoration Projects:	
17	Payable from Plugging & Restoration Fund	1,000,000
18	For Interest Penalty Escrow:	
19	Payable from General Revenue Fund	500
20	Payable from Underground Resources	
21	Conservation Enforcement Fund	<u>500</u>
22	Total	\$14,378,900

23 Section 115. The following named sums, or so much
 24 thereof as may be necessary, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenses of the Department of Natural Resources:

3 OFFICE OF WATER RESOURCES

4 For Personal Services:

5 Payable from General Revenue Fund3,984,100

6 Payable from State Boating Act Fund308,100

7 For State Contributions to State

8 Employees' Retirement System:

9 Payable from General Revenue Fund661,400

10 Payable from State Boating Act Fund51,100

11 For State Contributions to Social Security:

12 Payable from General Revenue Fund304,700

13 Payable from State Boating Act Fund23,600

14 For Group Insurance:

15 Payable from State Boating Act Fund96,400

16 For Contractual Services:

17 Payable from General Revenue Fund253,700

18 Payable from State Boating Act Fund23,000

19 For Travel:

20 Payable from General Revenue Fund98,700

21 Payable from State Boating Act Fund6,500

22 For Commodities:

23 Payable from General Revenue Fund7,000

24 Payable from State Boating Act Fund14,200

25 For Printing:

1 Payable from General Revenue Fund4,600
2 For Equipment:
3 Payable from General Revenue Fund10,400
4 Payable from State Boating Act Fund30,900
5 For Telecommunications Services:
6 Payable from General Revenue Fund51,200
7 Payable from State Boating Act Fund7,800
8 For Operation of Auto Equipment:
9 Payable from General Revenue Fund88,200
10 Payable from State Boating Act Fund2,900
11 For operating expenses related
12 to the Dam Safety Program:
13 Payable from the General Revenue Fund143,400
14 For operating expenses of the state
15 and regional water supply planning
16 and management program:
17 Payable from the General Revenue Fund473,800
18 For payment of the Department's share
19 of operation and maintenance of statewide
20 stream gauging network, water data
21 storage and retrieval system, in
22 cooperation with the U.S. Geological
23 Survey:
24 Payable from the Wildlife and Fish Fund200,000
25 For execution of state assistance

1 programs to improve the administration
2 of the National Flood Insurance
3 Program (NFIP) and National Dam
4 Safety Program as approved by the
5 Federal Emergency Management Agency
6 (82 Stat. 572):

7	Payable from National Flood Insurance	
8	Program Fund	480,700
9	For Repairs and Modifications to Facilities:	
10	Payable from State Boating Act Fund	<u>53,900</u>
11	Total	\$7,380,300

12 Section 120. Pursuant to Executive Order 2006-01, the
13 sum of \$1,300,000, or so much thereof as may be necessary, is
14 appropriated from the DNR Special Projects Fund to the
15 Department of Natural Resources for the Office of Water
16 Resources to develop a comprehensive program for state and
17 regional water supply planning and management and develop a
18 plan for its implementation consistent with existing laws,
19 regulations and property rights, incorporation with local
20 officials and regional planning committees, and to provide
21 for grants to priority regions to recruit and assign
22 responsibilities to Regional Water Supply Planning Committees
23 formed to assist the State agencies in comparing population
24 forecast with water supply needs, establishing a public

1 participation process for plan formulation and developing
 2 management options for meeting long-term water supply needs
 3 including conservation strategies.

4 Section 125. The sum of \$6,162,000 or so much thereof as
 5 may be necessary, is appropriated from the DNR Federal
 6 Projects Fund to the Department of Natural Resources for
 7 expenditure by the Office of Water Resources for Floodplain
 8 Map Modernization as approved by the Federal Emergency
 9 Management Agency.

10 Section 130. The sum of \$1,480,300, or so much thereof
 11 as may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Natural Resources for expenditure
 13 by the Office of Water Resources for the objects, uses, and
 14 purposes specified, including grants for such purposes and
 15 electronic data processing expenses, at the approximate costs
 16 set forth below:

17 Corps of Engineers Studies - To jointly
 18 plan local flood protection projects
 19 with the U.S. Army Corps of Engineers
 20 and to share planning expenses as
 21 required by Section 203 of the U.S.
 22 Water Resources Development Act of
 23 1996 (P.L. 104-303) 30,000

1 Federal Facilities - For payment of the
2 State's share of operation and
3 maintenance costs as local sponsor
4 of the federal Aquatic Nuisance
5 Barrier in the Chicago Sanitary
6 and ship canal and the federal Rend
7 Lake Reservoir and the federal
8 projects on the Kaskaskia River600,000

9 Lake Michigan Management - For studies
10 carrying out the provisions of the
11 Level of Lake Michigan Act, 615 ILCS 50
12 and the Lake Michigan Shoreline Act,
13 615 ILCS 5540,000

14 National Water Planning - For expenses to
15 participate in national and regional
16 water planning programs including
17 membership in regional and national
18 associations, commissions and compacts153,000

19 River Basin Studies - For purchase of
20 necessary mapping, surveying, test
21 boring, field work, equipment, studies,
22 legal fees, hearings, archaeological
23 and environmental studies, data,
24 engineering, technical services,
25 appraisals and other related

1 expenses to make water resources
2 reconnaissance and feasibility
3 studies of river basins, to
4 identify drainage and flood
5 problem areas, to determine
6 viable alternatives for flood
7 damage reduction and drainage
8 improvement, and to prepare
9 project plans and specifications137,900

10 Design Investigations - For purchase
11 of necessary mapping, equipment
12 test boring, field work for
13 Geotechnical investigations and
14 other design and construction
15 related studies2,500

16 Rivers and Lakes Management - For
17 purchase of necessary surveying,
18 equipment, obtaining data, field work
19 studies, publications, legal fees,
20 hearings and other expenses in order to
21 expedite the fulfillment of the
22 provisions of the 1911 Act in
23 relation to the "Regulation of
24 Rivers, Lakes and Streams Act",
25 615 ILCS 5/4.9 et seq.3,600

1 State Facilities - For materials,
2 equipment, supplies, services,
3 field vehicles, and heavy
4 construction equipment required
5 to operate, maintain, repair,
6 construct, modify or rehabilitate
7 facilities controlled or constructed
8 by the Office of Water Resources,
9 and to assist local governments
10 preserve the streams of the State87,000

11 State Water Supply and Planning - For
12 data collection, studies, equipment
13 and related expenses for analysis
14 and management of the water resources
15 of the State, implementation of the
16 State Water Plan, and management
17 of state-owned water resources65,500

18 USGS Cooperative Program - For
19 payment of the Department's
20 share of operation and
21 maintenance of statewide
22 stream gauging network,
23 water data storage and
24 retrieval system, preparation
25 of topography mapping, and

1 water related studies; all
 2 in cooperation with the U.S.
 3 Geological Survey360,800
 4 Total \$1,480,300

5 Section 135. The following named sums, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to the
 8 Department of Natural Resources:

9 WASTE MANAGEMENT AND RESEARCH CENTER

10 For Personal Services:

11 Payable from General Revenue Fund1,987,900

12 For State Contributions to Social Security:

13 Payable from General Revenue Fund26,800

14 For Contractual Services:

15 Payable from General Revenue Fund317,900

16 For Travel:

17 Payable from General Revenue Fund16,500

18 For Commodities:

19 Payable from General Revenue Fund88,000

20 For Printing:

21 Payable from General Revenue Fund1,000

22 For Equipment:

23 Payable from General Revenue Fund40,000

24 For Telecommunications Services:

1	Payable from General Revenue Fund	23,400
2	For Operation of Auto Equipment:	
3	Payable from General Revenue Fund	25,000
4	For Ordinary and Contingent Expenses:	
5	Payable from Toxic Pollution Prevention	
6	Fund	89,700
7	Payable from Hazardous Waste Research	
8	Fund	<u>472,100</u>
9	Total	\$3,088,300

10 STATE GEOLOGICAL SURVEY

11	For Personal Services:	
12	Payable from General Revenue Fund	6,775,600
13	For State Contributions to Social Security:	
14	Payable from General Revenue Fund	63,800
15	For Contractual Services:	
16	Payable from General Revenue Fund	262,400
17	For Travel:	
18	Payable from General Revenue Fund	51,300
19	For Commodities:	
20	Payable from General Revenue Fund	87,200
21	For Printing:	
22	Payable from General Revenue Fund	39,800
23	For Equipment:	
24	Payable from General Revenue Fund	112,800
25	For Telecommunications Services:	

1	Payable from General Revenue Fund	64,400
2	For Operation of Auto Equipment:	
3	Payable from General Revenue Fund	<u>55,000</u>
4	Total	\$7,512,300
5	STATE NATURAL HISTORY SURVEY	
6	For Personal Services:	
7	Payable from General Revenue Fund	3,712,900
8	For State Contributions to Social Security:	
9	Payable from General Revenue Fund	39,400
10	For Contractual Services:	
11	Payable from General Revenue Fund	203,100
12	For Travel:	
13	Payable from General Revenue Fund	10,000
14	For Commodities:	
15	Payable from General Revenue Fund	49,000
16	For Printing:	
17	Payable from General Revenue Fund	4,200
18	For Equipment	
19	Payable from General Revenue Fund	100,000
20	For Telecommunications Services:	
21	Payable from General Revenue Fund	58,200
22	For Operation of Auto Equipment:	
23	Payable from General Revenue Fund	30,100
24	For Mosquito Abatement and Research	
25	including the diseases they spread:	

1	Payable from the Emergency Public	
2	Health Fund	200,000
3	Payable from Used Tire Management Fund	200,000
4	For expenses related to the Lost	
5	Mound Field Station:	
6	Payable from the Natural Areas	
7	Acquisition Fund	<u>149,000</u>
8	Total	\$4,755,900

STATE WATER SURVEY

9		
10	For Personal Services:	
11	Payable from General Revenue Fund	3,761,700
12	For State Contributions to Social Security:	
13	Payable from General Revenue Fund	37,800
14	For Contractual Services:	
15	Payable from General Revenue Fund	176,100
16	For Travel:	
17	Payable from General Revenue Fund	9,900
18	For Commodities:	
19	Payable from General Revenue Fund	27,400
20	For Printing:	
21	Payable from General Revenue Fund	1,800
22	For Equipment:	
23	Payable from General Revenue Fund	92,200
24	For Telecommunications Services:	
25	Payable from General Revenue Fund	48,300

1 For Operation of Auto Equipment:

2 Payable from General Revenue Fund.27,300

3 Total \$4,182,500

4 STATE MUSEUMS

5 For Personal Services:

6 Payable from General Revenue Fund.3,747,600

7 For State Contributions to State

8 Employees Retirement System:

9 Payable from General Revenue Fund.622,100

10 For State Contributions to Social Security:

11 Payable from General Revenue Fund286,700

12 For Contractual Services:

13 Payable from General Revenue Fund1,182,300

14 For Travel:

15 Payable from General Revenue Fund29,300

16 For Commodities:

17 Payable from General Revenue Fund110,000

18 For Printing:

19 Payable from General Revenue Fund41,200

20 For Equipment:

21 Payable from General Revenue Fund45,000

22 For Telecommunications Services:

23 Payable from General Revenue Fund81,400

24 For Operation of Auto Equipment:

25 Payable from General Revenue Fund15,700

1 For expenses related to the Museum Tech Academy:
 2 Payable from the Natural Areas
 3 Acquisition Fund227,000
 4 Total \$6,388,300

FOR REFUNDS

6 Section 140. The following named sums, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Natural Resources:

9 For Payment of Refunds:

10 Payable from General Revenue Fund 1,500
 11 Payable from State Boating Act Fund30,000
 12 Payable from State Parks Fund50,000
 13 Payable from Wildlife and Fish Fund1,150,000
 14 Payable from Plugging and Restoration Fund25,000
 15 Payable from Underground Resources
 16 Conservation Enforcement Fund25,000
 17 Payable from Adeline Jay Geo-Karis
 18 Illinois Beach Marina Fund25,000
 19 Total \$1,306,500

20 Section 145. The following named sum, new appropriation,
 21 or so much thereof as may be necessary, respectively, for the
 22 objects and purposes hereinafter named, is appropriated to
 23 the Department of Natural Resources:

1 Payable from General Revenue Fund:
 2 For Multiple Use Facilities and
 3 Programs for conservation purposes
 4 provided by the Department of
 5 Natural Resources, including
 6 construction and development,
 7 all costs for supplies, material
 8 labor, land acquisition, services,
 9 studies and all other expenses
 10 required to comply with the
 11 intent of this appropriation805,200

12 Section 150. The sum of \$787,574, or so much thereof as
 13 may be necessary, and as remains unexpended at the close of
 14 business on June 30, 2008, from appropriations heretofore
 15 made for such purposes, are reappropriated to the Department
 16 of Natural Resources for the objects and purposes set forth
 17 below:

18 Payable from the General Revenue Fund:
 19 (From Article 250, Section 145 of Public Act 95-348 as
 20 amended and Article 250, Section 150 of Public Act 95-348)
 21 For Multiple use facilities and programs
 22 for conservation purposes provided by
 23 the Department of Natural Resources,
 24 including construction and development,

1 all costs for supplies, material
 2 labor, land acquisition, services,
 3 studies and all other expenses required
 4 to comply with the intent of this
 5 appropriation787,574

6 Section 155. No contract shall be entered into or
 7 obligation incurred or any expenditure made from
 8 appropriations herein made in Sections 145 and 150 until
 9 after the purpose and amount of such expenditure has been
 10 approved in writing by the Governor.

11 Section 160. The amount of \$3,000,000, or so much
 12 thereof as may be necessary, is appropriated from the General
 13 Revenue Fund to the Department of Natural Resources for
 14 contributions of funds to park districts and other entities
 15 as provided by the "Illinois Horse Racing Act of 1975" and to
 16 public museums and aquariums located in park districts, as
 17 provided by "An Act concerning aquariums and museums in
 18 public parks" and the "Illinois Horse Racing Act of 1975" as
 19 now or hereafter amended.

20 ARTICLE 3

21 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated from the
3 General Revenue Fund to the Environmental Protection Agency:

4 ADMINISTRATION

5	For Personal Services	739,200
6	For State Contributions to State	
7	Employees' Retirement System	131,600
8	For State Contributions to	
9	Social Security	56,500
10	For Contractual Services	9,100
11	For Travel	6,900
12	For Commodities	17,600
13	For Equipment	2,900
14	For Telecommunications Services	36,000
15	For Operation of Auto Equipment	<u>8,400</u>
16	Total	\$1,008,200

17 Section 6. The sum of \$400,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Environmental Protection Agency for a grant to
20 the Addison Creek Restoration Commission for purposes related
21 to the floodplain management.

22 Section 10. The following named amounts, or so much
23 thereof as may be necessary, respectively, for objects and

1 purposes hereinafter named, are appropriated to the
2 Environmental Protection Agency.

3 Payable from U.S. Environmental Protection Fund:

4 For Contractual Services 1,727,000

5 For Electronic Data Processing367,400

6 Payable from Underground Storage Tank Fund:

7 For Contractual Services330,300

8 For Electronic Data Processing124,200

9 Payable from Solid Waste Management Fund:

10 For Contractual Services633,000

11 For Electronic Data Processing238,100

12 Payable from Subtitle D Management Fund:

13 For Contractual Services151,400

14 For Electronic Data Processing56,900

15 Payable from CAA Permit Fund:

16 For Contractual Services1,155,900

17 For Electronic Data Processing434,700

18 Payable from Water Revolving Fund:

19 For Contractual Services942,600

20 For Electronic Data Processing354,500

21 Payable from Used Tire Management Fund:

22 For Contractual Services275,200

23 For Electronic Data Processing103,500

24 Payable from Hazardous Waste Fund:

25 For Contractual Services543,600

1	For Electronic Data Processing	204,400
2	Payable from Environmental Protection	
3	Permit and Inspection Fund:	
4	For Contractual Services	770,600
5	For Electronic Data Processing	225,100
6	Payable from Vehicle Inspection Fund:	
7	For Contractual Services	509,200
8	For Electronic Data Processing	191,500
9	Payable from the Clean Water Fund:	
10	For Contractual Services	481,700
11	For Electronic Data Processing	<u>527,900</u>
12	Total	\$10,348,700

13 Section 15. The sum of \$366,600, or so much thereof as
 14 may be necessary, is appropriated from the U. S.
 15 Environmental Protection Fund to the Environmental Protection
 16 Agency for costs and expenses related to or in support of an
 17 environment and economic development shared services center.

18 Section 20. The sum of \$224,800, or so much thereof as
 19 may be necessary, is appropriated from the CAA Permit Fund to
 20 the Environmental Protection Agency for costs and expenses
 21 related to or in support of an environment and economic
 22 development shared services center.

1 Section 25. The sum of \$134,200, or so much thereof as
2 may be necessary, is appropriated from the Solid Waste
3 Management Fund to the Environmental Protection Agency for
4 costs and expenses related to or in support of an environment
5 and economic development shared services center.

6 Section 30. The sum of \$67,000, or so much thereof as
7 may be necessary, is appropriated from the Underground
8 Storage Tank Fund to the Environmental Protection Agency for
9 costs and expenses related to or in support of an environment
10 and economic development shared services center.

11 Section 35. The sum of \$58,400, or so much thereof as
12 may be necessary, is appropriated from the Used Tire
13 Management Fund to the Environmental Protection Agency for
14 costs and expenses related to or in support of an environment
15 and economic development shared services center.

16 Section 40. The sum of \$32,100, or so much thereof as
17 may be necessary, is appropriated from the Subtitle D
18 Management Fund to the Environmental Protection Agency for
19 costs and expenses related to or in support of an environment
20 and economic development shared services center.

21 Section 45. The sum of \$112,200, or so much thereof as

1 may be necessary, is appropriated from the Hazardous Waste
2 Fund to the Environmental Protection Agency for costs and
3 expenses related to or in support of an environment and
4 economic development shared services center.

5 Section 50. The sum of \$151,700, or so much thereof as
6 may be necessary, is appropriated from the Environmental
7 Protection Permit and Inspection Fund to the Illinois
8 Environmental Protection Agency for costs and expenses
9 related to or in support of an environment and economic
10 development shared services center.

11 Section 55. The sum of \$195,900, or so much thereof as
12 may be necessary, is appropriated from the Water Revolving
13 Fund to the Environmental Protection Agency for costs and
14 expenses related to or in support of an environment and
15 economic development shared services center.

16 Section 60. The sum of \$99,200, or so much thereof as
17 may be necessary, is appropriated from the Clean Water Fund
18 to the Environmental Protection Agency for costs and expenses
19 related to or in support of an environment and economic
20 development shared services center.

21 Section 65. The sum of \$109,400, or so much thereof as

1 may be necessary, is appropriated from the Vehicle Inspection
2 Fund to the Environmental Protection Agency for costs and
3 expenses related to or in support of an environment and
4 economic development shared services center.

5 Section 70. The sum of \$300,000, or so much thereof as
6 may be necessary, is appropriated to the Environmental
7 Protection Agency from the EPA Special States Projects Trust
8 Fund for the purpose of funding environmental programs to be
9 funded by advance contributions.

10 Section 75. The sum of \$685,000, or so much thereof as
11 may be necessary, is appropriated from the U.S. Environmental
12 Protection Fund to the Environmental Protection Agency for
13 all costs associated with environmental projects as defined
14 by federal assistance awards.

15 Section 80. The sum of \$5,000, or so much thereof as may
16 be necessary, is appropriated from the Industrial Hygiene
17 Regulatory and Enforcement Fund to the Environmental
18 Protection Agency for the purpose of administering the
19 industrial hygiene licensing program.

20 Section 85. The sum of \$150,000, or so much thereof as
21 may be necessary, is appropriated from the Oil Spill Response

1 Fund to the Environmental Protection Agency for use in
 2 accordance with Section 25c-1 of the Environmental Protection
 3 Act.

4 Section 90. The amount of \$4,000,000, or so much thereof
 5 as may be necessary, is appropriated from the Environmental
 6 Protection Trust Fund to the Environmental Protection Agency
 7 for awards and grants as directed by the Environmental
 8 Protection Trust Fund Commission.

9 Section 95. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to the
 12 Environmental Protection Agency:

13 AIR POLLUTION CONTROL

14 Payable from U.S. Environmental
 15 Protection Fund:

16	For Personal Services	3,138,000
17	For State Contributions to State	
18	Employees' Retirement System	558,500
19	For State Contributions to	
20	Social Security	240,100
21	For Group Insurance	699,600
22	For Contractual Services	2,640,200
23	For Travel	46,600

1	For Commodities	132,000
2	For Printing	15,000
3	For Equipment	440,000
4	For Telecommunications Services	215,000
5	For Operation of Auto Equipment	60,000
6	For Use by the City of Chicago	374,600
7	For Expenses Related to	
8	Clean Air Activities	<u>5,300,000</u>
9	Total	\$13,859,600
10	Payable from the Environmental Protection	
11	Permit and Inspection Fund for Air	
12	Permit and Inspection Activities:	
13	For Personal Services	2,856,200
14	For Other Expenses	2,132,600
15	For Refunds	<u>100,000</u>
16	Total	\$5,088,800
17	Payable from the Vehicle Inspection Fund:	
18	For Personal Services	3,345,000
19	For State Contributions to State	
20	Employees' Retirement System	595,300
21	For State Contributions to	
22	Social Security	255,900
23	For Group Insurance	1,160,700
24	For Contractual Services, including	
25	prior year costs	19,381,000

1	For Travel	65,000
2	For Commodities	15,000
3	For Printing	359,000
4	For Equipment	100,000
5	For Telecommunications	85,000
6	For Operation of Auto Equipment	<u>45,000</u>
7	Total	\$25,406,900

8 Section 100. The following named amounts, or so much
9 thereof as may be necessary, is appropriated from the CAA
10 Permit Fund to the Environmental Protection Agency for the
11 purpose of funding Clean Air Act Title V activities in
12 accordance with Clean Air Act Amendments of 1990:

13	For Personal Services and Other	
14	Expenses of the Program	15,965,600
15	For Refunds	<u>100,000</u>
16	Total	\$16,065,600

17 Section 105. The named amounts, or so much thereof as
18 may be necessary, is appropriated from the Alternate Fuels
19 Fund to the Environmental Protection Agency for the purpose
20 of administering the Alternate Fuels Rebate Program and the
21 Ethanol Fuel Research Program:

22	For Personal Services and Other	
23	Expenses	225,000

1	For Grants and Rebates	<u>1,000,000</u>
2	Total	\$1,225,000

3 Section 110. The sum of \$150,000, or so much thereof as
 4 may be necessary, is appropriated from the Alternate
 5 Compliance Market Account Fund to the Environmental
 6 Protection Agency for all costs associated with the emissions
 7 reduction market program.

8 Section 115. The amount of \$250,000, or so much thereof
 9 as may be necessary, is appropriated from the Special State
 10 Projects Trust Fund to the Environmental Protection Agency
 11 for all costs associated with clean air activities.

12 LABORATORY SERVICES

13 Section 119. The sum of \$436,400, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Environmental Protection Agency for the purpose
 16 of laboratory analysis of samples.

17 Section 120. The following named amount, or so much
 18 thereof as may be necessary, is appropriated from the
 19 Community Water Supply Laboratory Fund to the Environmental
 20 Protection Agency for the purpose of performing laboratory

1 testing of samples from community water supplies and for
2 administrative costs of the Agency and the Community Water
3 Supply Testing Council:

4 For Personal Services and Other

5 Expenses of the Program2,003,100

6 Section 125. The sum of \$678,300, or so much thereof as
7 may be necessary, is appropriated from the Environmental
8 Laboratory Certification Fund to the Environmental Protection
9 Agency for the purpose of administering the environmental
10 laboratories certification program.

11 Section 130. The sum of \$75,000, or so much thereof as
12 may be necessary, is appropriated from the EPA Special State
13 Projects Trust Fund to the Environmental Protection Agency
14 for the purpose of performing laboratory analytical services
15 for government entities.

16 Section 135. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated to the
19 Environmental Protection Agency:

20 LAND POLLUTION CONTROL

21 Payable from U.S. Environmental

22 Protection Fund:

1	For Personal Services	2,900,000
2	For State Contributions to State	
3	Employees' Retirement System	516,100
4	For State Contributions to	
5	Social Security	222,100
6	For Group Insurance	779,100
7	For Contractual Services	280,000
8	For Travel	40,000
9	For Commodities	25,000
10	For Printing	20,000
11	For Equipment	50,000
12	For Telecommunications Services	100,000
13	For Operation of Auto Equipment	35,000
14	For Use by the Office of the Attorney General	25,000
15	For Underground Storage Tank Program	<u>1,994,500</u>
16	Total	\$6,986,800

17 Section 140. The following named sums, or so much
18 thereof as may be necessary, including prior year costs, are
19 appropriated to the Environmental Protection Agency, payable
20 from the U. S. Environmental Protection Fund, for use of
21 remedial, preventive or corrective action in accordance with
22 the Federal Comprehensive Environmental Response Compensation
23 and Liability Act of 1980 as amended:

24	For Personal Services	1,650,000
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1	For State Contributions to State	
2	Employees' Retirement System	293,700
3	For State Contributions to	
4	Social Security	126,200
5	For Group Insurance	381,600
6	For Contractual Services	140,000
7	For Travel	60,000
8	For Commodities	50,000
9	For Printing	10,000
10	For Equipment	130,000
11	For Telecommunications Services	50,000
12	For Operation of Auto Equipment	60,000
13	For Contractual Expenses Related to	
14	Remedial, Preventive or Corrective	
15	Actions in Accordance with the	
16	Federal Comprehensive and Liability	
17	Act of 1980, including Costs in	
18	Prior Years	<u>10,355,000</u>
19	Total	\$13,306,500

20 Section 145. The following named sums, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Environmental Protection Agency for the purpose of funding
 23 the Underground Storage Tank Program.

24 Payable from the Underground Storage Tank Fund:

1	For Personal Services	3,116,000
2	For State Contributions to State	
3	Employees' Retirement System	554,600
4	For State Contributions to	
5	Social Security	238,300
6	For Group Insurance	747,300
7	For Contractual Services	301,000
8	For Travel	9,500
9	For Commodities	30,500
10	For Printing	5,000
11	For Equipment	110,500
12	For Telecommunications Services	50,000
13	For Operation of Auto Equipment	20,000
14	For Reimbursements to Eligible Owners/ 15 Operators of Leaking Underground 16 Storage Tanks, including claims 17 submitted in prior years and for 18 costs associated with site remediation	<u>53,100,000</u>
19	Total	\$58,282,700

20 Section 150. The following named sums, or so much
21 thereof as may be necessary, are appropriated to the
22 Environmental Protection Agency for use in accordance with
23 Section 22.2 of the Environmental Protection Act:
24 Payable from the Hazardous Waste Fund:

1	For Personal Services	4,760,400
2	For State Contributions to State	
3	Employees' Retirement System	847,200
4	For State Contributions to	
5	Social Security	364,200
6	For Group Insurance	1,160,700
7	For Contractual Services	1,107,000
8	For Travel	55,500
9	For Commodities	38,000
10	For Printing	65,000
11	For Equipment	156,500
12	For Telecommunications Services	61,000
13	For Operation of Auto Equipment	91,200
14	For Contractual Services for Site	
15	Remediations, including costs	
16	in Prior Years	<u>22,000,000</u>
17	Total	\$30,706,700

18 Section 155. The following named sums, or so much
 19 thereof as may be necessary, are appropriated from the
 20 Environmental Protection Permit and Inspection Fund to the
 21 Environmental Protection Agency for land permit and
 22 inspection activities:

23	For Personal Services	1,696,700
24	For State Contributions to State	

1	Employees' Retirement System	302,000
2	For State Contributions to	
3	Social Security	129,900
4	For Group Insurance	540,600
5	For Contractual Services	47,000
6	For Travel	7,500
7	For Commodities	13,000
8	For Printing	11,000
9	For Equipment	9,800
10	For Telecommunications Services	18,000
11	For Operation of Auto Equipment	<u>5,500</u>
12	Total	\$2,781,000

13 Section 160. The following named sums, or so much
 14 thereof as may be necessary, are appropriated from the Solid
 15 Waste Management Fund to the Environmental Protection Agency
 16 for use in accordance with Section 22.15 of the Environmental
 17 Protection Act:

18	For Personal Services	4,761,500
19	For State Contributions to State	
20	Employees' Retirement System	847,400
21	For State Contributions to	
22	Social Security	364,300
23	For Group Insurance	1,208,400
24	For Contractual Services	225,000

1	For Travel	50,000
2	For Commodities	15,000
3	For Printing	34,900
4	For Equipment	35,000
5	For Telecommunications Services	68,600
6	For Operation of Auto Equipment	32,600
7	For Refunds	5,000
8	For financial assistance to units of	
9	local government for operations under	
10	delegation agreements	1,750,000
11	For grants and contracts for	
12	removing waste, including costs for	
13	demolition, removal and disposal	<u>3,000,000</u>
14	Total	\$12,397,700

15 Section 165. The following named sums, or so much
16 therefore as may be necessary, are appropriated to the
17 Environmental Protection Agency for conducting a household
18 hazardous waste collection program, including costs from
19 prior years:

20	Payable from the Solid Waste	
21	Management Fund	3,558,000
22	Payable from the Special State	
23	Projects Trust Fund	450,000

1 Section 170. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Used
 3 Tire Management Fund to the Environmental Protection Agency
 4 for purposes as provided for in Section 55.6 of the
 5 Environmental Protection Act:

6	For Personal Services	2,458,300
7	For State Contributions to State	
8	Employees' Retirement System	437,500
9	For State Contributions to	
10	Social Security	188,100
11	For Group Insurance	620,100
12	For Contractual Services, including	
13	prior year costs	3,391,400
14	For Travel	60,000
15	For Commodities	60,000
16	For Printing	20,000
17	For Equipment	195,000
18	For Telecommunications Services	53,900
19	For Operation of Auto Equipment	<u>69,900</u>
20	Total	\$7,554,200

21 Section 175. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the
 23 Subtitle D Management Fund to the Environmental Protection
 24 Agency for the purpose of funding the Subtitle D permit

1 program in accordance with Section 22.44 of the Environmental
2 Protection Act:

3	For Personal Services	1,443,500
4	For State Contributions to State	
5	Employees' Retirement System	256,900
6	For State Contributions to Social	
7	Security	110,300
8	For Group Insurance	333,900
9	For Contractual Services	350,000
10	For Travel	12,300
11	For Commodities	40,000
12	For Printing	53,000
13	For Equipment	100,000
14	For Telecommunications	85,000
15	For Operation of Auto Equipment	<u>30,000</u>
16	Total	\$2,814,900

17 Section 180. The sum of \$400,000, or so much thereof as
18 may be necessary, is appropriated from the Landfill Closure
19 and Post Closure Fund to the Environmental Protection Agency
20 for the purpose of funding closure activities in accordance
21 with Section 22.17 of the Environmental Protection Act.

22 Section 185. The sum of \$95,000, or so much thereof as
23 may be necessary, is appropriated from the Hazardous Waste

1 Occupational Licensing Fund to the Environmental Protection
 2 Agency for expenses related to the licensing of Hazardous
 3 Waste Laborers and Crane and Hoisting Equipment Operators, as
 4 mandated by Public Act 85-1195.

5 Section 190. The following named amount, or so much
 6 thereof as may be necessary, is appropriated to the
 7 Environmental Protection Agency for use in accordance with
 8 the Brownfields Redevelopment program:

9 Payable from the Brownfields Redevelopment Fund:

10 For Personal Services and Other

11 Expenses of the Program1,063,000

12 Section 195. The sum of \$4,454,600, or so much thereof
 13 as may be necessary, is appropriated from the Brownfields
 14 Redevelopment Fund to the Environmental Protection Agency for
 15 financial assistance for brownfields redevelopment in
 16 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 17 Protection Act, including costs in prior years.

18 Section 200. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to the
 21 Environmental Protection Agency:

22 BUREAU OF WATER

1 Payable from U.S. Environmental
2 Protection Fund:
3 For Personal Services6,923,300
4 For State Contributions to State
5 Employees' Retirement System1,232,100
6 For State Contributions to
7 Social Security529,700
8 For Group Insurance1,733,100
9 For Contractual Services2,242,600
10 For Travel113,900
11 For Commodities30,500
12 For Printing58,100
13 For Equipment223,400
14 For Telecommunications Services106,400
15 For Operation of Auto Equipment61,500
16 For Use by the Department of
17 Public Health703,000
18 For non-point source pollution management
19 and special water pollution studies
20 including costs in prior years10,950,000
21 For all costs associated with
22 the Drinking Water Operator
23 Certification Program, including
24 costs in prior years700,000
25 For Water Quality Planning,

1	including costs in prior years	250,000
2	For Use by the Department of	
3	Agriculture	<u>103,000</u>
4	Total	\$25,960,600

5 Section 205. The following named sums, or so much
6 thereof as may be necessary, are appropriated from the
7 Hazardous Waste Fund to the Environmental Protection Agency
8 for use in accordance with Section 22.2 of the Environmental
9 Protection Act:

10	For Personal Services	301,600
11	For State Contribution to State	
12	Employees' Retirement System	53,700
13	For State Contribution to	
14	Social Security	23,100
15	For Group Insurance	79,500
16	For Contractual Services	29,000
17	For Travel	6,000
18	For Commodities	6,000
19	For Equipment	27,000
20	For Telecommunications	9,800
21	For Operation of Automotive Equipment	<u>2,000</u>
22	Total	\$537,700

23 Section 210. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Environmental Protection Agency:

4 Payable from the Environmental Protection Permit
5 and Inspection Fund:

6	For Personal Services	1,430,100
7	For State Contribution to State	
8	Employees' Retirement System	254,600
9	For State Contribution to	
10	Social Security	109,400
11	For Group Insurance	397,500
12	For Contractual Services	18,500
13	For Travel	28,200
14	For Commodities	38,400
15	For Printing	6,000
16	For Equipment	95,400
17	For Telecommunications Services	30,500
18	For Operation of Automotive Equipment	<u>22,800</u>
19	Total	\$2,431,400

20 Section 215. The named amounts, or so much thereof as
21 may be necessary, are appropriated from the Partners for
22 Conservation Fund to the Environmental Protection Agency for
23 the purpose of funding lake management activities:

24 For Personal Services and Other

1 Expenses of the Program..... 582,900

2 Section 220. The sum of \$2,969,978, or so much thereof
3 as may be necessary and as remains unexpended at the close of
4 business on June 30, 2008, from reappropriations heretofore
5 made for such purpose in Article 215, Section 220 of Public
6 Act 95-348, is reappropriated from the Partners for
7 Conservation Fund to the Environmental Protection Agency for
8 financial assistance for lake management activities.

9 Section 225. The amount of \$7,506,900, or so much
10 thereof as may be necessary, is appropriated from the Clean
11 Water Fund to the Environmental Protection Agency for all
12 costs associated with clean water activities.

13 Section 230. The amount of \$500,000, or so much thereof
14 as may be necessary, is appropriated from the Clean Water
15 Fund to the Environmental Protection Agency for refunds.

16 Section 235. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the object and
18 purposes hereinafter named, are appropriated to the
19 Environmental Protection Agency:

20 Payable from the Water Revolving Fund:

21 For Administrative Costs of

1	Water Pollution Control	
2	Revolving Loan Program	2,140,000
3	For Program Support Costs of Water	
4	Pollution Control Program	8,240,300
5	For Administrative Costs of the Drinking	
6	Water Revolving Loan Program	1,245,000
7	For Program Support Costs of the Drinking	
8	Water Program	<u>2,328,500</u>
9	Total	\$13,953,800

10 Section 240. The sum of \$800,000, or so much thereof as
 11 may be necessary, is appropriated from the Special State
 12 Projects Trust Fund to the Environmental Protection Agency
 13 for all costs associated with environmental studies and
 14 activities.

15 Section 245. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Environmental Protection Agency for the objects and
 18 purposes hereinafter named, to meet the ordinary and
 19 contingent expenses of the Pollution Control Board Division:

20 POLLUTION CONTROL BOARD DIVISION

21 Payable from Pollution Control Board Fund:

22	For Contractual Services	13,200
23	For Telecommunications Services	4,000

1	For Refunds	<u>1,000</u>
2	Total	\$18,200
3	Payable from the Environmental Protection Permit	
4	and Inspection Fund:	
5	For Personal Services	703,000
6	For State Contributions to State Employees'	
7	Retirement System	130,300
8	For State Contributions to Social Security	53,800
9	For Group Insurance	174,900
10	For Contractual Services	9,900
11	For Travel	5,000
12	For Electronic Data Processing	1,000
13	For Telecommunications Services	<u>7,200</u>
14	Total	\$1,085,100
15	Payable from the CAA Permit Fund:	
16	For Personal Services	732,000
17	For State Contributions to State Employees'	
18	Retirement System	125,200
19	For State Contributions to Social Security	56,000
20	For Group Insurance	222,600
21	For Contractual Services	<u>10,000</u>
22	Total	\$1,145,800

23 Section 250. The amount of \$18,500, or so much thereof
24 as may be necessary, is appropriated from the Used Tire

1 Management Fund to the Environmental Protection Agency for
 2 the purposes as provided for in Section 55.6 of the
 3 Environmental Protection Act.

4 ARTICLE 4

5 Section 5. The following named amounts, or so much of
 6 those amounts as may be necessary, respectively, are
 7 appropriated for the objects and purposes hereinafter named
 8 to meet the ordinary and contingent expenses of the
 9 Commission on Government Forecasting and Accountability:

10	For Personal Services	838,530
11	For Employee Retirement Contributions	
12	Paid by Employer	33,550
13	For State Contributions to State Employees'	
14	Retirement System	139,200
15	For State Contribution to Social	
16	Security	64,150
17	For Contractual Services	123,700
18	For Travel	3,710
19	For Commodities	2,885
20	For Printing	4,940
21	For Equipment	930
22	For Electronic Data Processing	2,590
23	For Telecommunications Services	9,065

1	For additional costs associated with	
2	the assumption of duties of the	
3	Pension Laws Commission	<u>205,000</u>
4	Total	\$1,428,250

5 Section 7. The amount of \$5,000, or so much thereof as
6 may be necessary, is appropriated to the Commission on
7 Governmental Forecasting and Accountability for ordinary
8 expenses and operations of the Compensation Review Board.

9 Section 8. The amount of \$6,000,000, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Commission on Governmental Forecasting and
12 Accountability for the purpose of making contributions to the
13 State Employees' Retirement System of Illinois in accordance
14 with subsection (c) of Section 14.1 of the State Finance Act,
15 for affected legislative staff employees.

16 Section 10. The following named amounts, or so much of
17 those amounts as may be necessary, respectively, are
18 appropriated for the objects and purposes hereinafter named
19 to meet the ordinary and contingent expenses of the
20 Legislative Information System:

21	For Personal Services	2,504,800
22	For Employee Retirement Contributions	

1	Paid by Employer	100,200
2	For State Contribution to State Employees'	
3	Retirement System	415,800
4	For State Contribution to Social	
5	Security	191,600
6	For Contractual Services	480,300
7	For Travel	14,000
8	For Commodities	5,200
9	For Printing	3,000
10	For Equipment	3,200
11	For Electronic Data Processing	1,203,500
12	For Purchase, Maintenance, and Rental	
13	of General Assembly Electronic Data Processing	
14	Equipment, and any other operational	
15	purposes of the General Assembly	782,000
16	For Telecommunications Services	<u>152,100</u>
17	Total	\$5,855,700

18 Section 15. The following amount, or so much of that
 19 amount as may be necessary, is appropriated to the
 20 Legislative Information System:

21 For Purchase, Maintenance, and
 22 Rental of Electronic Data Processing
 23 Equipment and Software relating to the
 24 development and implementation of legislative

1 systems, and for consulting, technical,
 2 and design services related thereto0

3 Section 20. The following amount, or so much of that
 4 amount as may be necessary, is appropriated from the General
 5 Assembly Computer Equipment Revolving Fund to the Legislative
 6 Information System:

7 For Purchase, Maintenance, and Rental of
 8 General Assembly Electronic Data Processing
 9 Equipment and for other operational
 10 purposes of the General Assembly1,600,000

11 Section 25. The following named amounts, or so much of
 12 those amounts as may be necessary, respectively, are
 13 appropriated for the objects and purposes hereinafter named
 14 to meet the ordinary and contingent expenses of the
 15 Legislative Audit Commission:

16 For Personal Services189,500
 17 For Employee Retirement Contributions
 18 Paid by Employer7,600
 19 For State Contributions to State Employees'
 20 Retirement System31,500
 21 For State Contribution to Social
 22 Security14,500
 23 For Contractual Services19,900

1	For Travel	5,200
2	For Commodities	1,000
3	For Printing	2,125
4	For Equipment	1,100
5	For Electronic Data Processing	3,000
6	For Telecommunications Services	<u>1,700</u>
7	Total	\$277,125

8 Section 30. The following named amounts, or so much of
9 those amounts as may be necessary, respectively, are
10 appropriated for the objects and purposes hereinafter named
11 to meet the ordinary and contingent expenses of the
12 Legislative Printing Unit:

13	For Personal Services	1,389,430
14	For Employee Retirement Contributions	
15	Paid by Employer	55,600
16	For State Contributions to State Employees'	
17	Retirement System	230,645
18	For State Contribution to Social	
19	Security	106,300
20	For Contractual Services	180,000
21	For Travel	0
22	For Commodities	149,800
23	For Printing	85,000
24	For Equipment	300,000

1	For Telecommunications Services	<u>7,500</u>
2	Total	\$2,504,275

3 Section 35. The following named amounts, or so much of
4 those amounts as may be necessary, respectively, are
5 appropriated for the objects and purposes hereinafter named
6 to meet the ordinary and contingent expenses of the
7 Legislative Research Unit:

8	For Personal Services	1,269,500
9	For Employee Retirement Contributions	
10	Paid by Employer	50,800
11	For State Contribution to State Employees'	
12	Retirement System	210,800
13	For State Contribution to Social	
14	Security	97,150
15	For Contractual Services	689,900
16	For Travel	20,200
17	For Commodities	16,300
18	For Printing	27,700
19	For Equipment	108,200
20	For Telecommunications Services	32,000
21	For Model Illinois Government activities	10,000
22	For New Member Conference	<u>30,000</u>
23	Total	\$2,522,590

1 Section 40. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, are
 3 appropriated to the Illinois Legislative Research Unit for
 4 the following purposes:

5 For payment of expenses of the
 6 Legislative Staff Intern program,
 7 including stipends, tuition, and
 8 administration for 20 persons581,400
 9 For payment of expenses of the Zeke
 10 Giorgi Memorial Intern Program, including
 11 stipends, tuition, and administration
 12 for 4 persons113,300
 13 Total \$694,700

14 Section 45. The following named amounts, or so much of
 15 those amounts as may be necessary, respectively, are
 16 appropriated for the objects and purposes hereinafter named,
 17 to meet the ordinary and contingent expenses of the
 18 Legislative Reference Bureau:

19 For Personal Services1,845,900
 20 For Employee Retirement Contributions
 21 Paid by Employer73,900
 22 For State Contributions to State Employees'
 23 Retirement System305,700
 24 For State Contribution to Social

1	Security	141,300
2	For Contractual Services	145,000
3	For Travel	7,000
4	For Commodities	10,000
5	For Printing	175,400
6	For Equipment	210,000
7	For Telecommunications Services	<u>12,000</u>
8	Total	\$2,926,200

9 Section 50. The following named amounts, or so much of
10 those amounts as may be necessary, respectively, are
11 appropriated for the objects and purposes hereinafter named
12 to meet the ordinary and contingent expenses of the Office of
13 the Architect of the Capitol:

14	For Personal Services	363,150
15	For Employee Retirement Contributions	
16	Paid by Employer	14,550
17	For State Contributions to State Employees'	
18	Retirement System	60,300
19	For State Contribution to Social	
20	Security	35,500
21	For Contractual Services	1,101,600
22	For Travel	15,000
23	For Commodities	4,000
24	For Printing	6,000

1	For Equipment	6,300
2	For Electronic Data Processing	11,700
3	For Telecommunications Services	<u>10,000</u>
4	Total	\$1,628,100

5 Section 55. The following named amounts, or so much of
6 those amounts as may be necessary, respectively, are
7 appropriated for the objects and purposes hereinafter named
8 to meet the ordinary and contingent expenses of the Joint
9 Committee on Administrative Rules:

10	For Personal Services	854,900
11	For Employee Retirement Contributions	
12	Paid by Employer	34,200
13	For State Contributions to State Employees'	
14	Retirement System	141,900
15	For State Contribution to Social	
16	Security	65,400
17	For Contractual Services	64,000
18	For Travel	24,000
19	For Commodities	14,800
20	For Equipment	27,000
21	For Telecommunications Services	<u>11,000</u>
22	Total	\$1,237,200

23 Section 60. The sum of \$113,700, or so much thereof as

1 may be necessary, is appropriated for the ordinary and
 2 contingent expenses of the Senate Operations Commission
 3 including the planning costs, construction costs, moving
 4 expenses and all other costs associated with the construction
 5 and reconstruction of Senate offices in the Capitol Complex
 6 area.

7 ARTICLE 5

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated for the
 11 ordinary and contingent expenses of the Office of the
 12 Governor:

13 EXECUTIVE OFFICE

14 Payable from the General Revenue Fund:

15	For Personal Services	5,201,300
16	For State Contributions to State	
17	Employees' Retirement System	863,400
18	For State Contributions to	
19	Social Security	397,900
20	For Contractual Services	694,200
21	For Travel	142,800
22	For Commodities	76,500
23	For Printing	51,000
24	For Equipment	5,100

1	For Electronic Data Processing	163,200
2	For Telecommunications Services	464,100
3	For Repairs and Maintenance	32,600
4	For Expenses Related to Ethnic Celebrations,	
5	Special Receptions, and Other Events	<u>70,000</u>
6	Total	\$8,162,100

7 Section 10. The sum of \$100,000, or so much thereof as
8 may be necessary, is appropriated from the Governor's Grant
9 Fund to the Office of the Governor to be expended in
10 accordance with the terms and conditions upon which such
11 funds were received and in the exercise of the powers or
12 performance of the duties of the Office of the Governor.

13 ARTICLE 6

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 General Revenue Fund to meet the ordinary and contingent
18 expenses of the Office of the Lieutenant Governor:

19 GENERAL OFFICE

20	For Personal Services	969,000
21	For State Contributions to State	
22	Employees' Retirement System	111,690

1	For State Contributions to	
2	Social Security	74,150
3	For Contractual Services	417,180
4	For Travel	71,910
5	For Commodities	25,500
6	For Printing	13,260
7	For Equipment	4,490
8	For Electronic Data Processing	15,300
9	For Telecommunications Services	69,360
10	For Operational and Grant Expenses of the	
11	Rural Affairs Council	371,280
12	For Ordinary and Contingent Expenses of	
13	The Illinois River Coordination Council	<u>193,800</u>
14	Total	\$2,343,300

15 Section 10. The sum of \$100,000, or so much thereof as
16 may be necessary, is appropriated from the Agricultural
17 Premium Fund to the Office of Lieutenant Governor for all
18 costs associated with the Rural Affairs Council including any
19 grants or administration expenses.

20 Section 15. The sum of \$50,000, or so much thereof as
21 may be necessary, is appropriated from the Lieutenant
22 Governor's Grant Fund to the Office of Lieutenant Governor to
23 be expended in accordance with the terms and conditions upon

1 which such funds were received and in the exercise of the
 2 powers or performance of the duties of the Office of the
 3 Lieutenant Governor.

4 ARTICLE 7

5 Section 5. The following named sums, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Attorney General to meet the ordinary and contingent expenses
 8 of the following division of the Office of the Attorney
 9 General:

10 GENERAL OFFICE

11	For Personal Services	33,620,000
12	For State Contribution to State	
13	Employees' Retirement System	5,567,800
14	For State Contribution to Social Security	2,572,100
15	For Employees' Retirement Contributions	
16	Paid by Employer	336,400
17	For Contractual Services	2,935,000
18	For Travel	353,000
19	For Commodities	125,000
20	For Printing	120,000
21	For Equipment	375,000
22	For Electronic Data Processing	1,450,000
23	For Telecommunications	690,000

1	For Operation of Auto Equipment	140,000
2	For Operational Expenses, Office	
3	of the Inspector General	<u>300,000</u>
4	Total	\$48,584,300

5 Section 10. The sum of \$1,650,000, or so much thereof as
6 is available for use by the Attorney General, is appropriated
7 to the Attorney General from the Illinois Gaming Law
8 Enforcement Fund for State law enforcement purposes.

9 Section 15. The following named sums, or so much thereof
10 as may be necessary, respectively, are appropriated from the
11 Asbestos Abatement Fund to the Attorney General to meet the
12 ordinary and contingent expenses of the Environmental
13 Enforcement-Asbestos Litigation Division:

14 ENVIRONMENTAL ENFORCEMENT-
15 ASBESTOS LITIGATION DIVISION

16	For Personal Services	1,428,700
17	For State Contribution to State	
18	Employees' Retirement System	235,900
19	For State Contribution to Social Security	109,300
20	For Employees' Retirement Contributions	
21	Paid by the Employer	14,300
22	For Group Insurance	349,800
23	For Contractual Services	500,000

1	For Travel	45,000
2	For Operational Expenses	<u>60,000</u>
3	Total	\$2,743,000

4 Section 20. The amount of \$5,500,000, or so much thereof
5 as may be necessary, is appropriated from the Attorney
6 General Court Ordered and Voluntary Compliance Payment
7 Projects Fund to the Office of the Attorney General for use,
8 subject to pertinent court order or agreement, in the
9 performance of any function pertaining to the exercise of the
10 duties of the Attorney General, including State law
11 enforcement and public education.

12 Section 25. The amount of \$2,000,000, or so much thereof
13 as may be necessary, is appropriated from the Illinois
14 Charity Bureau Fund to the Office of the Attorney General to
15 enforce the provisions of the Solicitation for Charity Act
16 and to gather and disseminate information about charitable
17 trustees and organizations to the public.

18 Section 30. The amount of \$2,550,000, or so much thereof
19 as may be necessary, is appropriated from the Attorney
20 General Whistleblower Reward and Protection Fund to the
21 Office of the Attorney General for State law enforcement
22 purposes.

1 Section 35. The amount of \$900,000, or so much thereof
2 as may be necessary, is appropriated from the Capital
3 Litigation Trust Fund to the Attorney General for financial
4 support under the Capital Crimes Litigation Act.

5 Section 40. The amount of \$1,050,000, or so much thereof
6 as may be necessary, is appropriated from the Tobacco
7 Settlement Recovery Fund to the Attorney General for the
8 funding of a unit responsible for oversight, enforcement, and
9 implementation of the Master Settlement Agreement entered in
10 the case of People of the State of Illinois v. Philip Morris,
11 et al. (Circuit Court of Cook County, No. 96L13146), for
12 enforcement of the Tobacco Product Manufacturers' Escrow Act,
13 and for handling remaining tobacco-related litigation.

14 Section 45. The amount of \$3,600,000, or so much thereof
15 as may be necessary, is appropriated from the Attorney
16 General's State Projects and Court Ordered Distribution Fund
17 to the Attorney General for payment of interagency
18 agreements, for court-ordered distributions to third parties,
19 and, subject to pertinent court order, for performance of any
20 function pertaining to the exercise of the duties of the
21 Attorney General, including State law enforcement and public
22 education.

1 Section 50. The amount of \$5,000, or so much thereof as
2 may be necessary, is appropriated from the Attorney General's
3 Grant Fund to the Office of the Attorney General to be
4 expended in accordance with the terms and conditions upon
5 which those funds were received.

6 Section 55. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes named in this Section, are appropriated to the
9 Attorney General to meet the ordinary and contingent expenses
10 of the Attorney General:

11 OPERATIONS

12 Payable from the Violent Crime Victims Assistance Fund:

13	For Personal Services	1,019,100
14	For State Contribution to State Employees'	
15	Retirement System	168,300
16	For State Contribution to Social Security	78,000
17	For Employees' Retirement Contributions	
18	Paid by the Employer	10,200
19	For Group Insurance	318,000
20	For Operational Expenses,	
21	Crime Victims Services Division	150,000
22	For Operational Expenses,	
23	Automated Victim Notification System	800,000

1	For Awards and Grants under the Violent	
2	Crime Victims Assistance Act	<u>8,000,000</u>
3	Total	\$10,543,600

4 Section 60. The amount of \$320,000, or so much thereof
 5 as may be necessary, is appropriated from the Child Support
 6 Administrative Fund to the Office of the Attorney General for
 7 child support enforcement purposes.

8 Section 65. The amount of \$2,050,000, or so much thereof
 9 as may be necessary, is appropriated from the Attorney
 10 General Federal Grant Fund to the Office of the Attorney
 11 General for funding for federal grants.

12 Section 70. The amount of \$500,000, or so much thereof
 13 as may be necessary, is appropriated from the Sex Offender
 14 Management Board Fund to the Sex Offender Management Board
 15 for the purposes authorized by the Sex Offender Management
 16 Board Act including, but not limited to, sex offender
 17 evaluation, treatment, and monitoring programs and grants.
 18 Funding received from private sources is to be expended in
 19 accordance with the terms and conditions placed upon the
 20 funding.

21 Section 75. The amount of \$50,000, or so much thereof as

1 may be necessary, is appropriated from the Statewide Grand
 2 Jury Prosecution Fund to the Office of the Attorney General
 3 for expenses incurred in criminal prosecutions arising under
 4 the Statewide Grand Jury Act.

5 Section 80. The sum of \$5,000,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Office of the Attorney General for disbursement
 8 to the Illinois Equal Justice Foundation in accordance with
 9 the terms of Section 25 of the Illinois Equal Justice Act.

10 ARTICLE 8

11 Section 5. The following named amounts, or so much of
 12 those amounts as may be necessary, respectively, are
 13 appropriated to the Auditor General to meet the ordinary and
 14 contingent expenses of the Office of the Auditor General, as
 15 provided in the Illinois State Auditing Act:

16 For Personal Services:

17	For Regular Positions	5,698,000
18	Employee Contribution to Retirement	
19	System by Employer	0
20	For State Contribution to State	
21	Employees' Retirement System	945,868
22	For State Contribution to Social	

1	Security	435,897
2	For Contractual Services	1,094,044
3	For Travel	80,000
4	For Commodities	22,000
5	For Printing	25,000
6	For Equipment	100,000
7	For Electronic Data Processing	120,000
8	For Telecommunications	75,000
9	For Operation of Auto Equipment	<u>6,000</u>
10	Total	\$7,704,700

11 Section 10. The sum of \$19,563,272, or so much of that
 12 amount as may be necessary, is appropriated to the Auditor
 13 General from the Audit Expense Fund for audits, studies, and
 14 investigations.

15 ARTICLE 9

16 Section 1. The following named amounts, or so much of
 17 those amounts as may be necessary, respectively, for the
 18 objects and purposes named in this Section, are appropriated
 19 to the Office of the State Treasurer to meet the ordinary and
 20 contingent expenses of the Office of the State Treasurer:

21 For Personal Services

22	From General Revenue Fund	\$5,133,900
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1	From State Pensions Fund	\$2,498,000
2	For Employee Retirement Contribution (pickup)	
3	From General Revenue Fund	175,700
4	From State Pensions Fund	100,000
5	For State Contributions to State	
6	Employees' Retirement System	
7	From General Revenue Fund	829,000
8	From State Pensions Fund	525,800
9	For State Contribution to	
10	Social Security	
11	From General Revenue Fund	371,500
12	From State Pensions Fund	244,700
13	For Group Insurance	
14	From State Pensions Fund	842,700
15	For Contractual Services	
16	From General Revenue Fund	788,100
17	From State Pensions Fund	2,726,300
18	For Travel	
19	From General Revenue Fund	65,000
20	From State Pensions Fund	56,400
21	For Commodities	
22	From General Revenue Fund	47,600
23	From State Pensions Fund	35,400
24	For Printing	
25	From General Revenue Fund	15,000

1	From State Pensions Fund	15,000
2	For Equipment	
3	From General Revenue Fund	15,000
4	From State Pensions Fund	40,000
5	For Electronic Data Processing	
6	From General Revenue Fund	967,000
7	From State Pensions Fund	1,214,100
8	For Telecommunications Services	
9	From General Revenue Fund	125,000
10	From State Pensions Fund	55,000
11	For Operation of Automotive Equipment	
12	From General Revenue Fund	7,600
13	From State Pensions Fund	<u>2,700</u>
14	Total, this Section	\$16,896,500

15 Section 2. The amount of \$8,100,000, or so much of that
 16 amount as may be necessary, is appropriated to the State
 17 Treasurer from the Bank Services Trust Fund for the purpose
 18 of making payments to financial institutions for banking
 19 services pursuant to the State Treasurer's Bank Services
 20 Trust Fund Act.

21 Section 3. The amount of \$9,000,000, or so much of that
 22 amount as may be necessary, is appropriated to the State
 23 Treasurer from the General Revenue Fund for the purpose of

1 making refunds of overpayments of estate tax and accrued
2 interest on those overpayments, if any, and payment of
3 certain statutory costs of assessment.

4 Section 4. The amount of \$6,000,000, or so much of that
5 amount as may be necessary, is appropriated to the State
6 Treasurer from the General Revenue Fund for the purpose of
7 making refunds of accrued interest on protested tax cases.

8 Section 5. The amount of \$27,000,000, or so much of that
9 amount as may be necessary, is appropriated to the State
10 Treasurer from the Transfer Tax Collection Distributive Fund
11 for the purpose of making payments to counties pursuant to
12 Section 13b of the Illinois Estate and Generation-Skipping
13 Transfer Tax Act.

14 Section 6. The amount of \$500,000, or so much of that
15 amount as may be necessary, is appropriated to the State
16 Treasurer from the Matured Bond and Coupon Fund for payment
17 of matured bonds and interest coupons pursuant to Section 6u
18 of the State Finance Act.

19 Section 7. The following named amounts, or so much of
20 those amounts as may be necessary, respectively, for the
21 objects and purposes named in this Section, are appropriated

1 to the State Treasurer for the payment of interest on and
2 retirement of State bonded indebtedness:

3 For payment of principal and interest on any and all
4 bonds issued pursuant to the Anti-Pollution Bond Act, the
5 Transportation Bond Act, the Capital Development Bond Act of
6 1972, the School Construction Bond Act, the Illinois Coal and
7 Energy Development Bond Act, and the General Obligation Bond
8 Act:

9 From the General Obligation Bond

10 Retirement and Interest Fund:

11	Principal	\$612,151,200
12	Interest	<u>1,100,270,800</u>
13	Total	\$1,712,422,000

14 Section 8. The amount of \$450,900, or so much thereof as
15 may be necessary, is appropriated from the Capital Litigation
16 Trust Fund to the State Treasurer for the State Treasurer's
17 costs to administer the Capital Litigation Trust Fund in
18 accordance with the Capital Crimes Litigation Act.

19 Section 9. The amount of \$2,941,200, or so much thereof
20 as may be necessary, is appropriated from the Capital
21 Litigation Trust Fund to the State Treasurer for a block
22 grant to the Cook County Treasurer for the separate account
23 for payment of expenses of the Cook County State's Attorney

1 in capital cases in Cook County in accordance with the
2 Capital Crimes Litigation Act.

3 Section 10. The amount of \$2,150,000, or so much thereof
4 as may be necessary, is appropriated from the Capital
5 Litigation Trust Fund to the State Treasurer for a block
6 grant to the Cook County Treasurer for the separate account
7 for payment of expenses of the Cook County Public Defender in
8 capital cases in Cook County in accordance with the Capital
9 Crimes Litigation Act.

10 Section 11. The amount of \$3,000,000, or so much thereof
11 as may be necessary, is appropriated from the Capital
12 Litigation Trust Fund to the State Treasurer for a block
13 grant to the Cook County Treasurer for the separate account
14 for payment of compensation and expenses of court appointed
15 defense counsel, other than the Cook County Public Defender,
16 in capital cases in Cook County in accordance with the
17 Capital Crimes Litigation Act.

18 Section 12. The following named amount of \$3,000,000, or
19 so much thereof as may be necessary, is appropriated from the
20 Capital Litigation Trust Fund to the State Treasurer for the
21 separate account held by the State Treasurer for payment of
22 compensation and expenses of court appointed counsel other

1 than Public Defenders incurred in the defense of capital
2 cases in counties other than Cook County in accordance with
3 the Capital Crimes Litigation Act.

4 Section 13. The following named amount of \$500,000, or
5 so much thereof as may be necessary, is appropriated from the
6 Capital Litigation Trust Fund to the State Treasurer for the
7 separate account held by the State Treasurer for payment of
8 expenses of Public Defenders incurred in the defense of
9 capital cases in counties other than Cook County in
10 accordance with the Capital Crimes Litigation Act.

11 Section 14. The following named amount of \$275,000, or
12 so much thereof as may be necessary, is appropriated from the
13 General Revenue Fund to the State Treasurer for expenses
14 related to an Inspector General position.

15 Section 15. The following named amount of \$5,000,000, or
16 so much thereof as may be necessary, is appropriated from the
17 Hospital Basic Services Preservation Fund to the State
18 Treasurer to collateralize loans from financial institutions
19 for capital projects as stated in the Hospital Basic Services
20 Preservation Act.

1 Section 5. The following named amounts, or so much
2 thereof as may be necessary, respectively, for the objects
3 and purposes hereinafter named, are appropriated to meet the
4 ordinary and contingent expenses of the following divisions
5 of the State Comptroller:

6 Administration

7 For Personal Services	4,154,600
8 For Employee Retirement Contributions	
9 Paid by the Employer	0
10 For State Contribution to State	
11 Employees' Retirement System	688,000
12 For State Contribution to	
13 Social Security	317,900
14 For Contractual Services	1,602,000
15 For Travel	45,300
16 For Commodities	122,100
17 For Printing	35,000
18 For Equipment	12,800
19 For Telecommunications	241,000
20 For Electronic Data Processing	0
21 For Operation of Auto	
22 Equipment	<u>8,900</u>
23 Total	\$7,444,473

24 Statewide Fiscal Operations

1	For Personal Services	5,419,100
2	For Employee Retirement Contributions	
3	Paid by the Employer	0
4	For State Contribution to State	
5	Employees' Retirement System	897,500
6	For State Contribution to	
7	Social Security	414,600
8	For Contractual Services	189,400
9	For Travel	4,300
10	For Commodities	0
11	For Printing	0
12	For Equipment	0
13	For Electronic Data Processing	<u>0</u>
14	Total	\$6,847,981
15	Electronic Data Processing	
16	For Personal Services	4,346,800
17	For Employee Retirement Contributions	
18	Paid by the Employer	0
19	For State Contribution to State	
20	Employees' Retirement System	719,900
21	For State Contribution to	
22	Social Security	332,500
23	For Contractual Services	1,521,000
24	For Travel	8,000
25	For Commodities	119,000

1	For Printing	338,300
2	For Equipment	0
3	For Telecommunications	0
4	For Electronic Data	
5	Processing	<u>1,649,200</u>
6	Total	\$8,785,255
7	Special Audits	
8	For Personal Services	1,834,000
9	For Employee Retirement Contributions	
10	Paid by the Employer	0
11	For State Contribution to State	
12	Employees' Retirement System	303,800
13	For State Contribution to	
14	Social Security	140,400
15	For Contractual Services	75,400
16	For Travel	0
17	For Commodities	0
18	For Printing	0
19	For Equipment	0
20	For Electronic Data Processing	0
21	For Expenses of Local Government	
22	Officials Training	12,500
23	For Contractual Services for auditing	
24	and assisting local governments	<u>25,000</u>
25	Total	\$2,535,375

1 Merit Commission

2 For Merit Commission Expenses0

3 Section 10. The sum of \$1,200,000, or so much thereof
4 as may be necessary, is appropriated to the State Comptroller
5 from the Comptroller's Administrative Fund for the discharge
6 of duties of the office.

7 Section 15. The amount of \$50,300, or so much thereof as
8 may be necessary, is appropriated to the State Comptroller
9 from the State Lottery Fund for expenses in connection with
10 the State Lottery.

11 Section 20. The amount of \$206,000, or so much thereof
12 as may be necessary, is appropriated to the State Comptroller
13 to meet the ordinary and contingent expenses for the Office
14 of Inspector General.

15 Section 25. The amount of \$103,000, or so much thereof as
16 may be necessary, is appropriated to the State Comptroller
17 for expenses and the administration of Section 15-125 of the
18 Pension Code.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the State Comptroller to pay the elected State officers of
 4 the Executive Branch of the State Government, at various
 5 rates prescribed by law:

6	For the Governor	171,000
7	For the Lieutenant Governor	130,800
8	For the Secretary of State	150,900
9	For the Attorney General	150,900
10	For the Comptroller	130,800
11	For the State Treasurer	<u>130,800</u>
12	Total	\$865,200

13 Section 10. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the State Comptroller to pay certain appointed officers of
 16 the Executive Branch of the State Government, at the various
 17 rates prescribed by law:

18	From General Revenue Fund	
19	Department on Aging	
20	For the Director	111,400
21	Department of Agriculture	
22	For the Director	128,400
23	For the Assistant Director	109,000
24	Department of Central Management Services	

1	For the Director	137,200
2	For 2 Assistant Directors	233,200
3	Department of Children and Family Services	
4	For the Director	144,800
5	Department of Corrections	
6	For the Director	144,800
7	For the Assistant Director	123,100
8	Department of Commerce and Economic Opportunities	
9	For the Director	137,200
10	For the Assistant Director	116,600
11	Environmental Protection Agency	
12	For the Director	128,400
13	Department of Financial and Professional Regulation	
14	For the Secretary	130,200
15	For the Director	111,400
16	For the Director	128,400
17	For the Director	119,600
18	Department of Human Services	
19	For the Secretary	144,800
20	For 2 Assistant Secretaries	246,200
21	Department of Juvenile Justice	
22	For the Director	116,900
23	Department of Labor	
24	For the Director	119,600
25	For the Assistant Director	109,000

1 For the Chief Factory Inspector50,300
2 For the Superintendent of Safety Inspection
3 and Education55,300
4 Department of State Police
5 For the Director127,800
6 For the Assistant Director109,000
7 Department of Military Affairs
8 For the Adjutant General112,500
9 For two Chief Assistants to the
10 Adjutant General189,900
11 Department of Natural Resources
12 For the Director128,400
13 For the Assistant Director109,000
14 For six Mine Officers90,500
15 For four Miners' Examining Officers49,800
16 Illinois Labor Relations Board
17 For the Chairman100,600
18 For four State Labor Relations Board
19 members362,000
20 For two Local Labor Relations Board
21 members181,000
22 Department of Healthcare and Family Services
23 For the Director137,200
24 For the Assistant Director116,600
25 Department of Public Health

1	For the Director	144,800
2	For the Assistant Director	123,100
3	Department of Revenue	
4	For the Director	137,200
5	For the Assistant Director	116,600
6	Property Tax Appeal Board	
7	For the Chairman	62,400
8	For four members	201,100
9	Department of Veterans' Affairs	
10	For the Director	111,400
11	For the Assistant Director	95,000
12	Civil Service Commission	
13	For the Chairman	29,300
14	For four members	97,600
15	Commerce Commission	
16	For the Chairman	129,200
17	For four members	451,100
18	Court of Claims	
19	For the Chief Judge	62,600
20	For the six Judges	346,400
21	State Board of Elections	
22	For the Chairman	56,400
23	For the Vice-Chairman	46,300
24	For six members	217,200
25	Illinois Emergency Management Agency	

1	For the Director	111,400
2	For the Assistant Director	111,400
3	Department of Human Rights	
4	For the Director	111,400
5	Human Rights Commission	
6	For the Chairman	50,300
7	For twelve members	543,000
8	Illinois Workers' Compensation Commission	
9	For the Chairman	120,700
10	For nine members	1,039,100
11	Liquor Control Commission	
12	For the Chairman	37,500
13	For six members	196,900
14	For the Secretary	36,200
15	For the Chairman and one member as	
16	designated by law, \$200 per diem	
17	for work on a license appeal	
18	commission	55,000
19	Executive Ethics Commission	
20	For nine members	325,800
21	Pollution Control Board	
22	For the Chairman	116,700
23	For four members	451,100
24	Prisoner Review Board	
25	For the Chairman	92,400

1 For fourteen members of the
2 Prisoner Review Board1,158,400
3 Secretary of State Merit Commission
4 For the Chairman16,600
5 For four members49,800
6 Educational Labor Relations Board
7 For the Chairman100,600
8 For four members362,000
9 Department of State Police
10 For five members of the State Police
11 Merit Board, \$229 per diem,
12 whichever is applicable in accordance
13 with law, for a maximum of 100
14 days each114,400
15 Department of Transportation
16 For the Secretary144,800
17 For the Assistant Secretary123,100
18 Office of Small Business Utility Advocate
19 For the small business utility advocate 0
20 Total, General Revenue Fund \$12,556,400
21 Office of the State Fire Marshal
22 For the State Fire Marshal:
23 From Fire Prevention Fund111,400
24 Illinois Racing Board
25 For eleven members of the Illinois

1	Racing Board, \$300 per diem to a	
2	maximum \$12,069 as prescribed	
3	by law:	
4	From the Horse Racing Fund	132,800
5	Department of Employment Security	
6	Payable from Title III Social Security and	
7	Employment Service Fund:	
8	For the Director	137,200
9	For five members of the Board of Review	<u>75,000</u>
10	Total	\$212,200
11	Department of Financial and Professional Regulation	
12	Payable from Bank and Trust Company Fund:	
13	For the Director	131,300
14	Subtotals:	
15	General Revenue	12,556,400
16	Fire Prevention	111,400
17	Horse Racing	132,800
18	Bank and Trust Company Fund	131,300
19	Title III Social Security and	
20	Employment Service Fund	<u>212,200</u>
21	Total	\$13,144,100

22 Section 15. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the State Comptroller to pay certain officers of the

1 Legislative Branch of the State Government, at the various
2 rates prescribed by law:

3 Office of Auditor General

4	For the Auditor General	127,700
5	For two Deputy Auditor Generals	<u>237,400</u>
6	Total	\$365,100

7 Officers and Members of General Assembly

8	For salaries of the 118 members of	
9	the House of Representatives at a base	
10	salary of \$65,353	7,842,400
11	For salaries of the 59 members of the Senate	
12	at a base salary of \$65,353	<u>3,986,600</u>
13	Total	\$11,829,000

14 For additional amounts, as prescribed
15 by law, for party leaders in both
16 chambers as follows:

17	For the Speaker of the House,	
18	the President of the Senate and	
19	Minority Leaders of both Chambers	105,900
20	For the Majority Leader of the House	22,400
21	For the eleven assistant majority and	
22	minority leaders in the Senate	218,900
23	For the twelve assistant majority	
24	and minority leaders in the House	208,900
25	For the majority and minority	

1	caucus chairmen in the Senate	39,800
2	For the majority and minority	
3	conference chairmen in the House	34,900
4	For the two Deputy Majority and the two	
5	Deputy Minority leaders in the House	76,300
6	For chairmen and minority spokesmen of	
7	standing committees in the Senate	
8	except the Rules Committee, the Committee	
9	on Committees and the Committee on	
10	the Assignment of Bills	497,500
11	For chairmen and minority	
12	spokesmen of standing and select	
13	committees in the House	<u>1,074,500</u>
14	Total	\$2,279,100
15	For per diem allowances for the	
16	members of the Senate, as	
17	provided by law	400,000
18	For per diem allowances for the	
19	members of the House, as	
20	provided by law	800,000
21	For mileage for all members of the	
22	General Assembly, as provided	
23	by law	<u>450,000</u>
24	Total	\$1,650,000

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the State
 4 Comptroller in connection with the payment of salaries for
 5 officers of the Executive and Legislative Branches of State
 6 Government:

7 For State Contribution to State Employees'

8 Retirement System:

9	From General Revenue Fund	2,139,400
10	From Horse Racing Fund	22,000
11	From Fire Prevention Fund	18,500
12	From Bank and Trust Company Fund	21,800
13	From Title III Social Security	
14	and Employment Service Fund	35,200
15	Savings and Residential Finance	
16	Regulatory Fund	0
17	Real Estate License	
18	Administration Fund	<u>0</u>
19	Total	\$2,236,900

20 For State Contribution to Social Security:

21	From General Revenue Fund	1,121,200
22	From Horse Racing Fund	10,200
23	From Fire Prevention Fund	7,700
24	From Bank and Trust Company Fund	8,000
25	From Title III Social Security	

1	and Employment Service Fund	13,800
2	From Savings and Residential	
3	Finance Regulatory Fund	0
4	From Real Estate License	
5	Administration Fund	<u>0</u>
6	Total	\$1,160,900
7	For Group Insurance:	
8	From Fire Prevention Fund	14,800
9	From Bank and Trust Company Fund	14,800
10	From Title III Social Security and	
11	Employment Service Fund	88,800
12	Savings and Residential Finance	
13	Regulatory Fund	0
14	Real Estate License Administration Fund	<u>0</u>
15	Total	\$118,400

16 Section 25. The amount of \$1,500,500, or so much thereof
 17 as may be necessary, is appropriated to the State Comptroller
 18 for contingencies in the event that any amounts appropriated
 19 in Sections 5 through 20 of this Article are insufficient and
 20 other expenses associated with the administration of Sections
 21 5 through 20.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Office of the State Comptroller for the fiscal year ending
 5 June 30, 2009:

6 For Personal Services:

7 Official Court Reporting38,017,200

8 For Employee Retirement Contributions

9 Paid by the Employer0.00

10 For State Contributions to the State

11 Employees' Retirement System6,310,900

12 For State Contributions to Social

13 Security2,908,316

14 For Travel:

15 For Official Court Reporting167,900

16 For Contractual Services4,046,700

17 For Commodities1,000

18 For Printing0

19 For Equipment5,000

20 For Telecommunications2,000

21 For Electronic Data Processing0

22 Section 10. The amount of \$750,000, or so much thereof as
 23 may be necessary, is appropriated to the State Comptroller
 24 for ordinary and contingent expenses associated with the

1 payment to official court reporters pursuant to law.

2 ARTICLE 13

3 Section 5. The following named amounts, or so much of
4 those amounts as may be necessary, respectively, for the
5 objects and purposes hereinafter named, are appropriated to the
6 Office of the Secretary of State to meet the ordinary,
7 contingent, and distributive expenses of the following
8 organizational units of the Office of the Secretary of State:

9 EXECUTIVE GROUP

10 For Personal Services:

11 For Regular Positions:

12 Payable from General Revenue Fund5,452,600

13 Payable from Securities Audit

14 and Enforcement Fund0

15 For Extra Help:

16 Payable from General Revenue Fund39,900

17 For Employee Contribution to State

18 Employees' Retirement System:

19 Payable from General Revenue Fund1,393,700

20 Payable from Road Fund1,927,000

21 Payable from Securities Audit

22 and Enforcement Fund0

23 Payable from Vehicle

1 Inspection Fund0
2 For State Contribution to State
3 Employees' Retirement System:
4 Payable from General Revenue Fund1,845,400
5 Payable from Securities Audit
6 and Enforcement Fund0
7 For State Contribution to
8 Social Security:
9 Payable from General Revenue Fund903,000
10 Payable from Securities Audit
11 and Enforcement Fund0
12 For Group Insurance:
13 Payable from Securities Audit
14 and Enforcement Fund0
15 For Contractual Services:
16 Payable from General Revenue Fund551,200
17 For Travel Expenses:
18 Payable from General Revenue Fund71,400
19 For Commodities:
20 Payable from General Revenue Fund26,000
21 For Printing:
22 Payable from General Revenue Fund14,200
23 For Equipment:
24 Payable from General Revenue Fund14,300
25 For Telecommunications:

1 Payable from General Revenue Fund134,600

2 GENERAL ADMINISTRATIVE GROUP

3 For Personal Services:

4 For Regular Positions:

5 Payable from General Revenue Fund50,120,800

6 Payable from Road Fund0

7 Payable from Lobbyist Registration Fund351,800

8 Payable from Registered Limited

9 Liability Partnership Fund83,600

10 Payable from Securities Audit

11 and Enforcement Fund5,127,600

12 Payable from Department of Business Services

13 Special Operations Fund2,199,400

14 For Extra Help:

15 Payable from General Revenue Fund1,152,600

16 Payable from Road Fund0

17 Payable from Securities Audit

18 and Enforcement Fund13,800

19 Payable from Department of Business Services

20 Special Operations Fund140,100

21 For Employee Contribution to State

22 Employees' Retirement System:

23 Payable from Lobbyist Registration Fund6,900

24 Payable from Registered Limited

1	Liability Partnership Fund	1,700
2	Payable from Securities Audit	
3	and Enforcement Fund	102,800
4	Payable from Department of Business Services	
5	Special Operations Fund	46,800
6	For State Contribution to	
7	State Employees' Retirement System:	
8	Payable from General Revenue Fund	8,300,600
9	Payable from Road Fund	0
10	Payable from Lobbyist Registration Fund	40,500
11	Payable from Registered Limited	
12	Liability Partnership Fund	9,600
13	Payable from Securities Audit	
14	and Enforcement Fund	849,200
15	Payable from Department of Business Services	
16	Special Operations Fund	387,500
17	For State Contribution to	
18	Social Security:	
19	Payable from General Revenue Fund	3,848,900
20	Payable from Road Fund	0
21	Payable from Lobbyist Registration Fund	28,400
22	Payable from Registered Limited	
23	Liability Partnership Fund	6,300
24	Payable from Securities Audit	
25	and Enforcement Fund	393,300

1	Payable from Department of Business Services	
2	Special Operations Fund	179,000
3	For Group Insurance:	
4	Payable from Lobbyist Registration Fund	89,100
5	Payable from Registered Limited	
6	Liability Partnership Fund	28,300
7	Payable from Securities Audit	
8	and Enforcement Fund	1,430,000
9	Payable from Department of Business Services	
10	Special Operations Fund	659,400
11	For Contractual Services:	
12	Payable from General Revenue Fund	12,536,500
13	Payable from Road Fund	900,000
14	Payable from Motor Fuel Tax Fund	1,200,000
15	Payable from Lobbyist Registration Fund	47,500
16	Payable from Registered Limited	
17	Liability Partnership Fund	600
18	Payable from Securities Audit	
19	and Enforcement Fund	2,474,300
20	Payable from Department of Business Services	
21	Special Operations Fund	1,516,200
22	For Travel Expenses:	
23	Payable from General Revenue Fund	299,200
24	Payable from Road Fund	0
25	Payable from Lobbyist Registration Fund	3,000

1	Payable from Securities Audit	
2	and Enforcement Fund	50,000
3	Payable from Department of Business Services	
4	Special Operations Fund	10,500
5	For Commodities:	
6	Payable from General Revenue Fund	1,026,800
7	Payable from Road Fund	0
8	Payable from Lobbyist Registration Fund	2,000
9	Payable from Registered Limited	
10	Liability Partnership Fund	900
11	Payable from Securities Audit	
12	and Enforcement Fund	20,000
13	Payable from Department of Business Services	
14	Special Operations Fund	36,600
15	For Printing:	
16	Payable from General Revenue Fund	471,500
17	Payable from Road Fund	0
18	Payable from Lobbyist Registration Fund	2,000
19	Payable from Securities Audit	
20	and Enforcement Fund	15,000
21	Payable from Department of Business Services	
22	Special Operations Fund	25,000
23	For Equipment:	
24	Payable from General Revenue Fund	389,700
25	Payable from Road Fund	0

1	Payable from Lobbyist Registration Fund	5,000
2	Payable from Registered Limited	
3	Liability Partnership Fund	0
4	Payable from Securities Audit	
5	and Enforcement Fund	175,000
6	Payable from Department of Business Services	
7	Special Operations Fund	50,000
8	For Electronic Data Processing:	
9	Payable from General Revenue Fund	0
10	Payable from Road Fund	0
11	Payable from the Secretary of State	
12	Special Services Fund	9,000,000
13	For Telecommunications:	
14	Payable from General Revenue Fund	464,900
15	Payable from Road Fund	0
16	Payable from Lobbyist Registration Fund	4,500
17	Payable from Registered Limited	
18	Liability Partnership Fund	600
19	Payable from Securities Audit	
20	and Enforcement Fund	100,000
21	Payable from Department of Business Services	
22	Special Operations Fund	96,200
23	For Operation of Automotive Equipment:	
24	Payable from General Revenue Fund	429,500
25	Payable from Securities Audit	

1	and Enforcement Fund	150,000
2	Payable from Department of Business Services	
3	Special Operations Fund	85,000
4	For Refunds:	
5	Payable from General Revenue Fund	10,000
6	Payable from Road Fund	2,274,200
7	MOTOR VEHICLE GROUP	
8	For Personal Services:	
9	For Regular Positions:	
10	Payable from General Revenue Fund	13,056,100
11	Payable from Road Fund	88,542,900
12	Payable from the Secretary of State	
13	Special License Plate Fund	624,200
14	Payable from Motor Vehicle Review	
15	Board Fund	283,400
16	Payable from Vehicle Inspection Fund	1,486,100
17	For Extra Help:	
18	Payable from General Revenue Fund	124,700
19	Payable from Road Fund	6,491,900
20	Payable from Vehicle Inspection Fund	44,600
21	For Employees Contribution to	
22	State Employees' Retirement System:	
23	Payable from the Secretary of State	
24	Special License Plate Fund	12,400
25	Payable from Motor Vehicle Review Board Fund	5,700

1 Payable from Vehicle Inspection Fund30,400
2 For State Contribution to
3 State Employees' Retirement System:
4 Payable from General Revenue Fund2,162,200
5 Payable from Road Fund10,952,700
6 Payable from the Secretary of State
7 Special License Plate Fund103,400
8 Payable from Motor Vehicle Review Board Fund32,700
9 Payable from Vehicle Inspection Fund176,400
10 For State Contribution to
11 Social Security:
12 Payable from General Revenue Fund972,800
13 Payable from Road Fund6,827,900
14 Payable from the Secretary of State
15 Special License Plate Fund46,500
16 Payable from Motor Vehicle Review
17 Board Fund21,500
18 Payable from Vehicle Inspection Fund127,000
19 For Group Insurance:
20 Payable from the Secretary of State
21 Special License Plate Fund204,000
22 Payable From Motor Vehicle Review
23 Board Fund103,500
24 Payable from Vehicle Inspection Fund474,400
25 For Contractual Services:

1	Payable from General Revenue Fund	5,012,100
2	Payable from Road Fund	10,230,200
3	Payable from CDLIS/AAMVAnet Trust Fund	
4	Trust Fund	820,000
5	Payable from the Secretary of State	
6	Special License Plate Fund	700,000
7	Payable from Motor Vehicle Review	
8	Board Fund	83,000
9	Payable from Vehicle Inspection Fund	1,050,000
10	For Travel Expenses:	
11	Payable from General Revenue Fund	154,800
12	Payable from Road Fund	288,900
13	Payable from the Secretary of State	
14	Special License Plate Fund	10,000
15	Payable from Motor Vehicle Review	
16	Board Fund	4,000
17	Payable from Vehicle Inspection Fund	5,000
18	For Commodities:	
19	Payable from General Revenue Fund	173,000
20	Payable from Road Fund	168,000
21	Payable from the Secretary of State	
22	Special License Plate Fund	3,000,000
23	Payable from Motor Vehicle	
24	Review Board Fund	800
25	Payable from Vehicle Inspection Fund	20,000

1 For Printing:

2	Payable from General Revenue Fund	534,400
3	Payable from Road Fund	850,000
4	Payable from the Secretary of State	
5	Special License Plate Fund	2,500,000
6	Payable from Motor Vehicle Review	
7	Board Fund	5,000
8	Payable from Vehicle Inspection Fund	50,000

9 For Equipment:

10	Payable from General Revenue Fund	96,900
11	Payable from Road Fund	230,000
12	Payable from CDLIS/AAMVAnet Trust Fund	243,800
13	Payable from the Secretary of State	
14	Special License Plate Fund	107,800
15	Payable from Motor Vehicle Review	
16	Board Fund	0
17	Payable from Vehicle Inspection Fund	146,600

18 For Telecommunications:

19	Payable from General Revenue Fund	918,800
20	Payable from Road Fund	816,300
21	Payable from the Secretary of State	
22	Special License Plate Fund	300,000
23	Payable from Motor Vehicle Review	
24	Board Fund	2,000
25	Payable from Vehicle Inspection Fund	30,000

1 For Operation of Automotive Equipment:

2 Payable from General Revenue Fund565,100

3 Payable from Road Fund0

4 Section 10. The following amount, or so much of this
5 amount as may be necessary, is appropriated to the Office of
6 the Secretary of State for any operations, alterations,
7 rehabilitation, and nonrecurring repairs and maintenance of
8 the interior and exterior of the various buildings and
9 facilities under the jurisdiction of the Office of the
10 Secretary of State, including sidewalks, terraces, and
11 grounds and all labor, materials, and other costs incidental
12 to the above work:

13 From General Revenue Fund425,000

14 Section 15. The sum of \$1,000,000, or so much of this
15 amount as may be necessary, is appropriated from the Capital
16 Development Fund to the Office of the Secretary of State for
17 new construction and alterations, and maintenance of the
18 interiors and exteriors of the following facilities under the
19 jurisdiction of the Secretary of State: Chicago West
20 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
21 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
22 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
23 Drive, Chicago, Illinois 60628; and Capitol Complex buildings

1 located in Springfield Illinois.

2 Section 25. The amount of \$40,000, or so much thereof as
3 may be necessary, is appropriated from the State Parking
4 Facility Maintenance Fund to the Secretary of State for the
5 maintenance of parking facilities owned or operated by the
6 Secretary of State.

7 Section 30. The following amounts, or so much of these
8 amounts as may be necessary, respectively, are appropriated
9 to the Office of the Secretary of State for the following
10 purposes:

11 For annual equalization grants, per capita and area grants to
12 library systems, and per capita grants to public libraries,
13 under Section 8 of the Illinois Library System Act. This
14 amount is in addition to any amount otherwise appropriated to
15 the Office of the Secretary of State:

16 From General Revenue Fund17,668,400

17 From Live and Learn Fund16,004,200

18 Section 35. The following amounts, or so much of these
19 amounts as may be necessary, respectively, are appropriated
20 to the Office of the Secretary of State for library services
21 for the blind and physically handicapped:

22 From General Revenue Fund2,427,200

1 From Live and Learn Fund300,000
 2 From Accessible Electronic Information
 3 Service Fund40,000

4 Section 40. The following amounts, or so much of these
 5 amounts as may be necessary, respectively, are appropriated
 6 to the Office of the Secretary of State for the following
 7 purposes:

8 For annual per capita grants to all school districts of the
 9 State for the establishment and operation of qualified school
 10 libraries or the additional support of existing qualified
 11 school libraries under Section 8.4 of the Illinois Library
 12 System Act. This amount is in addition to any amount
 13 otherwise appropriated to the Office of the Secretary of
 14 State:

15 From General Revenue Fund375,000
 16 From Live and Learn Fund1,025,000

17 Section 45. The following amount, or so much of this
 18 amount as may be necessary, is appropriated to the Office of
 19 the Secretary of State for grants to library systems for
 20 library computers and new technologies to promote and improve
 21 interlibrary cooperation and resource sharing programs among
 22 Illinois libraries:

23 From Live and Learn Fund274,000

1 From Secretary of State Special Services Fund226,000

2 Section 50. The following amounts, or so much of these
3 amounts as may be necessary, are appropriated to the Office
4 of the Secretary of State for annual library technology
5 grants and for direct purchase of equipment and services that
6 support library development and technology advancement in
7 libraries statewide:

8 From General Revenue Fund644,900

9 From Live and Learn Fund700,000

10 From Secretary of State Special
11 Services Fund1,600,000

12 Total \$2,944,900

13 Section 55. The following amount, or so much of this
14 amount as may be necessary, is appropriated to the Office of
15 the Secretary of State from the Live and Learn Fund for the
16 purpose of making grants to libraries for construction and
17 renovation as provided in Section 8 of the Illinois Library
18 System Act. This amount is in addition to any amount
19 otherwise appropriated to the Office of the Secretary of
20 State:

21 From Live and Learn Fund620,800

22 Section 60. The sum of \$100,000, or so much of this

1 amount as may be necessary and remains unexpended on June 30,
 2 2007 from appropriations heretofore made for such purposes in
 3 Section 65 of Article 25 of Public Act 94-0798, is
 4 reappropriated from the Capital Development Fund to the
 5 Office of the Secretary of State for a grant to the Chicago
 6 Public Library for planning a new library for Grand Crossing.

7 Section 65. The following amounts, or so much of these
 8 amounts as may be necessary, respectively, are appropriated
 9 to the Office of the Secretary of State for the following
 10 purposes: For library services under the Federal Library
 11 Services and Technology Act, P.L. 104-208, as amended; and
 12 the National Foundation on the Arts and Humanities Act of
 13 1965, P.L. 89-209. These amounts are in addition to any
 14 amounts otherwise appropriated to the Office of the Secretary
 15 of State:

16 From Federal Library Services Fund:7,000,000

17 Section 70. The following amounts, or so much of these
 18 amounts as may be necessary, respectively, are appropriated
 19 to the Office of the Secretary of State for support and
 20 expansion of the Literacy Programs administered by education
 21 agencies, libraries, volunteers, or community based
 22 organizations or a coalition of any of the above:

23 From General Revenue Fund4,650,000

1 From Live and Learn Fund500,000
 2 From Federal Library Services Fund:
 3 From LSTA Title IA1,000,000
 4 From Secretary of State Special
 5 Services Fund1,300,000

6 Section 75. The following amount, or so much of this
 7 amount as may be necessary, is appropriated to the Office of
 8 the Secretary of State for tuition and fees and other
 9 expenses related to the program for Illinois Archival
 10 Depository System Interns:

11 From General Revenue Fund45,000

12 Section 80. The sum of \$250,000, or so much of this
 13 amount as may be necessary, is appropriated from the General
 14 Revenue Fund to the Office of the Secretary of State for the
 15 Penny Severns Summer Family Literacy Grants.

16 Section 85. In addition to any other amounts appropriated
 17 for such purposes, the sum of \$1,700,000, or so much of this
 18 amount as may be necessary, is appropriated from the General
 19 Revenue Fund to the Office of Secretary of State for a grant
 20 to the Chicago Public Library.

21 Section 90. The sum of \$325,000, or so much of this

1 amount as may be necessary, is appropriated from the General
 2 Revenue Fund to the Office of the Secretary of State for all
 3 expenditures and grants to libraries for the Project Next
 4 Generation Program.

5 Section 95. The following amount, or so much of this
 6 amount as may be necessary, is appropriated to the Office of
 7 the Secretary of State from the Live and Learn Fund for the
 8 purpose of promotion of organ and tissue donations:

9 From Live and Learn Fund1,750,000

10 Section 100. The sum of \$50,000, or so much of this
 11 amount as may be necessary, is appropriated from the
 12 Secretary of State Special License Plate Fund to the Office
 13 of the Secretary of State for grants to benefit Illinois
 14 Veterans Home libraries.

15 Section 105. The amount of \$40,000, or so much of this
 16 amount as may be necessary, is appropriated to the Office of
 17 the Secretary of State from the Master Mason Fund to provide
 18 grants to the Illinois Masonic Foundation for the Prevention
 19 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
 20 profit corporation, for the purpose of providing Model
 21 Student Assistance Programs in public and private schools in
 22 Illinois.

1 Section 110. The amount of \$30,000, or so much thereof as
2 may be necessary, is appropriated to the Secretary of State
3 from the Illinois Pan Hellenic Trust Fund to provide grants
4 for charitable purposes sponsored by African-American
5 fraternities and sororities.

6 Section 115. The amount of \$15,000, or so much thereof as
7 may be necessary, is appropriated to the Secretary of State
8 from the Park District Youth Program Fund to provide grants
9 for the Illinois Association of Park Districts: After School
10 Programming.

11 Section 120. The amount of \$50,000, or so much thereof as
12 may be necessary, is appropriated to the Secretary of State
13 from the Illinois Route 66 Heritage Project Fund to provide
14 grants for the development of tourism, education,
15 preservation and promotion of Route 66.

16 Section 125. The sum of \$80,000, or so much of this
17 amount as may be necessary, is appropriated from the Police
18 Memorial Committee Fund to the Office of the Secretary of
19 State for grants to the Police Memorial Committee for
20 maintaining a memorial statue, holding an annual memorial
21 commemoration, and giving scholarships to children to police

1 officers killed in the line of duty.

2 Section 130. The sum of \$100,000, or so much of this
3 amount as may be necessary, is appropriated from the
4 Mammogram Fund to the Office of the Secretary of State for
5 grants to the Susan G. Komen Foundation for breast cancer
6 research, education, screening, and treatment.

7 Section 135. The following amounts, or so much of these
8 amounts as may be necessary, respectively, are appropriated
9 to the Office of the Secretary of State for such purposes in
10 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
11 grants to the Regional Organ Bank of Illinois and to Mid-
12 America Transplant Services for the purpose of promotion of
13 organ and tissue donation awareness. These amounts are in
14 addition to any amounts otherwise appropriated to the Office
15 of the Secretary of State:

16 From Organ Donor Awareness Fund125,000

17 Section 140. The amount of \$500, or so much thereof as
18 may be necessary, is appropriated to the Secretary of State
19 from the Chicago and Northeast Illinois District Council of
20 Carpenters Fund to provide grants for charitable purposes.

21 Section 145. The amount of \$40,000, or so much thereof as

1 may be necessary, is appropriated to the Secretary of State
2 from the U.S. Marine Corps Scholarship Fund to provide grants
3 for scholarships for Higher Education.

4 Section 155. The amount of \$100,000, or so much of this
5 amount as may be necessary, is appropriated from the SOS
6 Federal Projects Fund to the Office of the Secretary of State
7 for the payment of any operational expenses relating to the
8 cost incident to augmenting the Illinois Commercial Motor
9 Vehicle safety program by assuring and verifying the identity
10 of drivers prior to licensure, including CDL operators; for
11 improved security for Drivers Licenses and Personal
12 Identification Cards; and any other related program deemed
13 appropriate by the Office of the Secretary of State.

14 Section 160. The amount of \$1,333,500, or so much of this
15 amount as may be necessary, is appropriated to the Office of
16 the Secretary of State from the Securities Investors
17 Education Fund for any expenses used to promote public
18 awareness of the dangers of securities fraud.

19 Section 165. The amount of \$10,000, or so much of this
20 amount as may be necessary, is appropriated to the Office of
21 the Secretary of State from the Secretary of State Evidence
22 Fund for the purchase of evidence, for the employment of

1 persons to obtain evidence, and for the payment for any goods
2 or services related to obtaining evidence.

3 Section 170. The amount of \$225,000, or so much thereof
4 as may be necessary, is appropriated from the Alternate Fuels
5 Fund to the Office of Secretary of State for the cost of
6 administering the Alternate Fuels Act.

7 Section 175. The amount of \$16,522,200, or so much of
8 this amount as may be necessary, is appropriated from the
9 Secretary of State Special Services Fund to the Office of the
10 Secretary of State for office automation and technology.

11 Section 180. The amount of \$17,000,000, or so much of
12 this amount as may be necessary, is appropriated from the
13 Motor Vehicle License Plate Fund to the Office of the
14 Secretary of State for the cost incident to providing new or
15 replacement plates for motor vehicles.

16 Section 185. The sum of \$2,090,000, or so much of this
17 amount as may be necessary, is appropriated from the
18 Secretary of State DUI Administration Fund to the Office of
19 Secretary of State for operation of the Department of
20 Administrative Hearings of the Office of Secretary of State
21 and for no other purpose.

1 Section 190. The amount of \$60,000, or so much thereof as
2 may be necessary, is appropriated from the Secretary of State
3 Police DUI Fund to the Secretary of State for the payments of
4 goods and services that will assist in the prevention of
5 alcohol-related criminal violence throughout the State.

6 Section 195. The amount of \$100,000 is appropriated from
7 the Secretary of State Police Services Fund to the Secretary
8 of State for purposes as indicated by the grantor or
9 contractor or, in the case of money bequeathed or granted for
10 no specific purpose, for any purpose as deemed appropriate by
11 the Director of Police, Secretary of State in administering
12 the responsibilities of the Secretary of State Department of
13 Police.

14 Section 200. The amount of \$700,000, or so much of this
15 amount as may be necessary, is appropriated from the Office
16 of the Secretary of State Grant Fund to the Office of the
17 Secretary of State to be expended in accordance with the
18 terms and conditions upon which such funds were received.

19 Section 205. The amount of \$12,000, or so much of this
20 amount as may be necessary, is appropriated to the Office of
21 the Secretary of State from the State Library Fund to

1 increase the collection of books, records, and holdings; to
 2 hold public forums; to purchase equipment and resource
 3 materials for the State Library; and for the upkeep, repair,
 4 and maintenance of the State Library building and grounds.

5 Section 210. The following amount, or so much of this
 6 amount as may be necessary, is appropriated to the Office of
 7 the Secretary of State for any operations, alterations,
 8 rehabilitation, new construction, and maintenance of the
 9 interior and exterior of the various buildings and facilities
 10 under the jurisdiction of the Secretary of State to enhance
 11 security measures in the Capitol Complex:

12 From the General Revenue Fund.....3,500,000

13 Section 215. In addition to any other amounts
 14 appropriated for such purposes, the sum of \$10,000, or so
 15 much of this amount as may be necessary, and remains
 16 unexpended on June 30, 2007 from appropriations heretofore
 17 made for such purposes in Section 215 of Article 25 of Public
 18 Act 94-0798, is reappropriated from the Live and Learn Fund
 19 to the Office of Secretary of State for a grant to the
 20 Chicago Public Library, South Shore Branch.

21 Section 220. The amount of \$12,400,000, or so much of
 22 that amount as may be necessary, is appropriated from the

1 Secretary of State Identification Security and Theft
 2 Prevention Fund to the Office of Secretary of State for all
 3 costs related to implementing identification security and
 4 theft prevention measures.

5 ARTICLE 14

6 Section 5. The following sums, or so much thereof as may
 7 be necessary, respectively, are appropriated to the President
 8 of the Senate and the Speaker of the House of Representatives
 9 for furnishing the items provided in Section 4 of the General
 10 Assembly Compensation Act to members of their respective
 11 houses throughout the year in connection with their
 12 legislative duties and responsibilities and not in connection
 13 with any political campaign, as prescribed by law:

14	To the President of the Senate	4,900,750
15	To the Speaker of the House of	
16	Representatives	<u>8,190,300</u>
17	Total	\$13,091,050

18 Section 10. Payments from the amounts appropriated in
 19 Section 5 hereof shall be made only upon the delivery of a
 20 voucher approved by the member to the State Comptroller. The
 21 voucher shall also be approved by the President of the Senate
 22 or the Speaker of the House of Representatives as the case

1 may be.

2 Section 15. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Senate:

6 For the ordinary and incidental expenses of

7 legislative leadership and legislative staff

8 assistants:

9 President 5,290,200

10 Minority Leader5,290,200

11 For the ordinary and incidental expenses of

12 committees, the general staff and

13 operations, per diem employees, special and

14 standing committees of the Senate and

15 expenses incurred in transcribing and

16 printing of Senate debate4,036,000

17 For the ordinary and incidental expenses of the

18 Senate, also including the purchasing on

19 contract as required by law of printing,

20 binding, printing paper, stationery and

21 office supplies214,200

22 For allowances for the particular and additional

23 services appertaining to or entailed by the

24 respective officers of the Senate named in

1	and in accordance with the following	
2	schedule:	
3	President	83,500
4	Minority Leader	83,500
5	For travel, including expenses to Springfield of	
6	members on official legislative business	
7	during weeks when the General Assembly is	
8	not in session	<u>57,700</u>
9	Total	\$15,055,300

10 Section 20. The sum of \$2,100,850, or so much thereof as
 11 may be necessary, is appropriated for the use of the Senate
 12 standing committees for expert witnesses, technical services,
 13 consulting assistance and other research assistance
 14 associated with special studies and long range research
 15 projects which may be requested by the standing committees.

16 Section 25. The sum of \$250,000, or so much thereof as
 17 may be necessary, is appropriated from the General Assembly
 18 Operations Revolving Fund to the Office of the President, to
 19 meet the ordinary and contingent expenses of the Senate.

20 Section 30. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to meet the

1 ordinary, incidental and contingent expenses of the House
 2 Majority and Minority Leadership Staff and Office operations:
 3 For the Speaker 4,751,550
 4 For the Minority Leader4,751,550
 5 Total \$9,503,100

6 Section 35. The following named sums, or so much thereof
 7 as may be necessary, are appropriated to meet the ordinary,
 8 incidental and contingent expenses of the House Majority and
 9 Minority Leadership Staff and the general staff:

10 For the Speaker 357,700
 11 For the Minority Leader162,200
 12 Total \$519,900

13 Section 40. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, relating to the operation of the
 16 House of Representatives, are appropriated to meet its
 17 ordinary and contingent expenses:

18 For the ordinary and incidental expenses of
 19 The general staff, operations, and special
 20 And standing committees of the House,
 21 for per diem employees and for
 22 expenses incurred in transcribing and
 23 printing of House debates5,346,100

1 For the ordinary and incidental expenses of the
2 House, also including the purchasing on
3 contract as required by law of printing,
4 binding, printing paper, stationery and
5 office supplies, no part of which shall be
6 expended for expenses of purchasing,
7 handling or distributing such supplies and
8 against which no indebtedness shall be
9 incurred without the written approval of the
10 Speaker of the House of Representatives95,000

11 Pursuant to the Legislative Commission
12 Reorganization Act of 1984, to the Speaker
13 of the House for
14 Standing House Committees2,382,200

15 Total \$8,823,300

16 Section 45. The following named sum, or so much thereof
17 as may be necessary, for the objects and purposes hereinafter
18 named, relating to House membership, is appropriated to meet
19 the ordinary and contingent expenses of the House:

20 For travel, including expenses to
21 Springfield of members on official
22 legislative business during weeks when
23 the General Assembly is not in session30,400

1 Section 50. The following named sums, or so much thereof
 2 as may be necessary and remains unexpended from an
 3 appropriation heretofore made for such purposes in Article 19
 4 of Public Act 94-0798 as amended by this Act, are
 5 appropriated for expenses in connection with the planning and
 6 preparation of redistricting of legislative and
 7 representative districts as required by Article IV, Section 3
 8 of the Illinois Constitution of 1970:

9	For the Speaker	441,600
10	For the Minority Leader	<u>0</u>
11	Total	\$441,600

12 Section 55. The sum of \$250,000, or so much thereof as
 13 may be necessary, is appropriated from the General Assembly
 14 Operations Revolving Fund to the Office of the Speaker, to
 15 meet the ordinary and contingent expenses of the House.

16 Section 60. The amount of \$341,600, or so much thereof
 17 as may be necessary, is appropriated from the General Revenue
 18 Fund to the General Assembly to meet ordinary and contingent
 19 expenses. Any use of funds appropriated under this Section
 20 must be approved jointly by the Clerk of the House of
 21 Representatives and the Secretary of the Senate.

22 Section 65. As used in Sections 30 and 35 hereof, except

1 where the approval of the Speaker of the House of
2 Representatives is expressly required for the expenditure of
3 or the incurring of indebtedness against an appropriation for
4 certain purchases on contract, "Speaker" means the leader of
5 the party having the largest number of members of the House
6 of Representatives as of January 12, 2007, and "Minority
7 Leader" means the leader of the party having the second
8 largest number of members of the House of Representatives as
9 of January 12, 2007.

10 Section 70. The sum of \$328,900, or so much thereof as
11 may be necessary, is appropriated to the Legislative Ethics
12 Commission to meet the ordinary and contingent expenses of
13 the Commission and the Office of the Legislative Inspector
14 General.

ARTICLE 15

15 Section 5. The following named amounts, or so much of
16 those amounts as may be necessary, respectively, are
17 appropriated to the Office of the State's Attorneys Appellate
18 Prosecutor for the objects and purposes hereinafter named to
19 meet its ordinary and contingent expenses for the fiscal year
20 ending June 30, 2009:

21 For Personal Services:

1 Payable from General Revenue Fund for
2 Collective Bargaining Unit2,531,400
3 Payable from General Revenue Fund for
4 Administrative Unit867,300
5 Payable from State's Attorneys Appellate
6 Prosecutor's County Fund\$821,300
7 For State Contribution to the
8 State Employees' Retirement System Pick Up:
9 Payable from General Revenue Fund for
10 Collective Bargaining Unit\$101,300
11 Payable from General Revenue Fund for
12 Administrative Unit\$34,800
13 Payable from State's Attorneys Appellate
14 Prosecutor's County Fund\$32,852
15 For State Contribution to the
16 State Employees' Retirement System:
17 Payable from General Revenue Fund for
18 Collective Bargaining Unit\$340,300
19 Payable from General Revenue Fund for
20 Administrative Unit\$116,600
21 Payable from State's Attorneys Appellate
22 Prosecutor's County Fund\$172,876
23 For State Contribution to Social Security:
24 Payable from General Revenue Fund for
25 Collective Bargaining Unit\$193,700

1 Payable from General Revenue Fund for
2 Administrative Unit\$66,400
3 Payable from State's Attorneys Appellate
4 Prosecutor's County Fund\$62,830
5 For County Reimbursement to State
6 for Group Insurance:
7 Payable from State's Attorneys Appellate
8 Prosecutor's County Fund\$198,750
9 For Contractual Services:
10 Payable from General Revenue Fund\$382,100
11 Payable from State's Attorneys Appellate
12 Prosecutor's County Fund\$620,900
13 For Contractual Services for
14 Tax Objection Casework:
15 Payable from General Revenue Fund\$71,400
16 Payable from State's Attorneys Appellate
17 Prosecutor's County Fund\$33,600
18 For Contractual Services for
19 Rental of Real Property:
20 Payable from General Revenue Fund\$233,300
21 Payable from State's Attorneys Appellate
22 Prosecutor's County Fund\$136,000
23 For Travel:
24 Payable from General Revenue Fund\$17,000
25 Payable from State's Attorneys Appellate

1 Prosecutor's County Fund\$12,000
2 For Commodities:
3 Payable from General Revenue Fund\$15,200
4 Payable from State's Attorneys Appellate
5 Prosecutor's County Fund\$15,000
6 For Printing:
7 Payable from General Revenue Fund\$5,000
8 Payable from State's Attorneys Appellate
9 Prosecutor's County Fund\$10,000
10 For Equipment:
11 Payable from General Revenue Fund\$5,700
12 Payable from State's Attorneys Appellate
13 Prosecutor's County Fund\$35,000
14 For Electronic Data Processing:
15 Payable from General Revenue Fund\$16,500
16 Payable from State's Attorneys Appellate
17 Prosecutor's County Fund\$35,000
18 For Telecommunications:
19 Payable from General Revenue Fund\$21,300
20 Payable from State's Attorneys Appellate
21 Prosecutor's County Fund\$35,100
22 For Operation of Automotive Equipment:
23 Payable from General Revenue Fund\$10,800
24 Payable from State's Attorneys Appellate
25 Prosecutor's County Fund\$15,000

1 For Law Intern Program:
2 Payable from General Revenue Fund\$80,000
3 Payable from State's Attorneys Appellate
4 Prosecutor's County Fund\$27,400
5 For Continuing Legal Education:
6 Payable from General Revenue Fund\$250,000
7 Payable from Continuing Legal Education
8 Trust Fund\$150,000
9 For Legal Publications:
10 Payable from General Revenue Fund\$8,000
11 Payable from State's Attorneys Appellate
12 Prosecutor's County Fund\$13,900
13 For expenses for assisting County State's
14 Attorneys for services provided under the
15 Illinois Public Labor Relations Act:
16 For Personal Services:
17 Payable from General Revenue Fund\$89,800
18 Payable from State's Attorneys Appellate
19 Prosecutor's County Fund\$51,500
20 For State Contribution to the
21 State Employees' Retirement System Pick Up:
22 Payable from General Revenue Fund\$3,700
23 Payable from State's Attorneys Appellate
24 Prosecutor's County Fund\$2,100
25 For State Contribution to the

1 State Employees' Retirement System:
2 Payable from General Revenue Fund\$10,400
3 Payable from State's Attorneys Appellate
4 Prosecutor's County Fund\$10,840
5 For Contribution to Social Security:
6 Payable from General Revenue Fund:\$6,900
7 Payable from State's Attorneys Appellate
8 Prosecutor's County Fund\$4,000
9 For County Reimbursement to State
10 for Group Insurance:
11 Payable from State's Attorneys Appellate
12 Prosecutor's County Fund\$15,900
13 For Contractual Services:
14 Payable from General Revenue Fund\$6,400
15 Payable from State's Attorneys Appellate
16 Prosecutor's County Fund\$253,800
17 For Travel:
18 Payable from General Revenue Fund\$700
19 Payable from State's Attorneys Appellate
20 Prosecutor's County Fund\$1,200
21 For Commodities:
22 Payable from General Revenue Fund\$600
23 Payable from State's Attorneys Appellate
24 Prosecutor's County Fund \$900
25 For Equipment:

1 Payable from General Revenue Fund\$600

2 Payable from State's Attorneys Appellate

3 Prosecutor's County Fund\$1,500

4 For Operation of Automotive Equipment:

5 Payable from General Revenue Fund\$1,100

6 Payable from State's Attorneys Appellate

7 Prosecutor's County Fund\$1,200

8 For expenses pursuant to Narcotics Profit

9 Forfeiture Act:

10 Payable from Narcotics Profit Forfeiture

11 Fund\$0

12 For Expenses Pursuant to Drug Asset Forfeiture

13 Procedure Act:

14 Payable from Narcotics Profit Forfeiture

15 Fund\$1,350,000

16 For Expenses Pursuant to P.A. 84-1340, which

17 requires the Office of the State's Attorneys

18 Appellate Prosecutor to conduct training

19 programs for Illinois State's Attorneys,

20 Assistant State's Attorneys and Law

21 Enforcement Officers on techniques and

22 methods of eliminating or reducing the

23 trauma of testifying in criminal proceedings

24 for children who serve as witnesses in such

25 proceedings; and other authorized criminal

1 justice training programs:

2 Payable from General Revenue Fund\$120,000

3 For Expenses Related to federally assisted

4 Programs to assist local State's Attorneys

5 including special appeals, drug related cases

6 and cases arising under the Narcotics Profit

7 Forfeiture Act on the request of the State's Attorney:

8 Payable from Special Federal Grant Project

9 Fund\$2,000,000

10 For Local Matching Purposes:

11 Payable from State's Attorneys Appellate

12 Prosecutor's County Fund\$0

13 For State Matching Purposes:

14 Payable from General Revenue Fund\$150,000

15 For Expenses Pursuant to Grant Agreements

16 For Training Grant Programs:

17 Payable from Continuing Legal Education

18 Trust Fund\$0

19 For Expenses Pursuant to the Capital

20 Crimes Litigation Act:

21 Payable from the Capital Litigation

22 Trust Fund\$600,000

23 For Appropriation to the State Treasurer

24 for Expenses Incurred by State's Attorneys

25 other than Cook County:

1 Payable from the Capital Litigation
2 Trust Fund\$1,000,000
3 For Appropriation to the State's
4 Attorneys Appellate Prosecutor for
5 a grant to the Cook County State's
6 Attorney for expenses incurred in
7 filing appeals in Cook County\$3,400,000
8 For Appropriation to the State's
9 Attorneys Appellate Prosecutor
10 for Federal Grants\$1,500,000
11 (Total, \$20,235,272; General Revenue Fund, \$11,014,824;
12 Office of the State's Attorneys Appellate Prosecutor's County
13 Fund, \$2,620,448; Continuing Legal Education Trust Fund,
14 \$150,000; Narcotics Profit Forfeiture Fund, \$1,350,000;
15 Special Federal Grant Project Funds, \$2,000,000; Capital
16 Litigation Trust Fund, \$1,600,000; Federal Grants \$1,500,000)

17

18

ARTICLE 16

19 Section 5. The following named amounts, or so much of
20 those amounts as may be necessary, respectively, for the
21 objects and purposes named, are appropriated from the General
22 Revenue Fund to meet the ordinary and contingent expenses of
23 the Office of the State Appellate Defender:

24 For Personal Services13,972,000

1	For State Contribution to State Employees'	
2	Retirement System	2,314,200
3	For State Contributions to Social Security	1,119,000
4	For Contractual Services	2,247,100
5	For Travel	114,000
6	For Commodities	40,800
7	For Printing	36,800
8	For Equipment	55,100
9	For EDP	634,300
10	For Telecommunications	157,900
11	For Law Student Program	<u>74,527</u>
12	Total	\$20,691,200

13 Section 10. The following named amounts, or so much of
14 those amounts as may be necessary, respectively, are
15 appropriated from the General Revenue Fund to the Office of
16 the State Appellate Defender for the ordinary and contingent
17 expenses of the Post Conviction Unit:

18	For Personal Services	826,200
19	For State Contribution to State Employees'	
20	Retirement System	136,800
21	For State Contributions to Social Security	63,200
22	For Contractual Services	180,500
23	For Travel	25,500
24	For Commodities	3,100

1	For Printing	3,100
2	For Equipment	10,700
3	For EDP	18,700
4	For Telecommunications	<u>17,200</u>
5	Total	\$1,285,000

6 Section 15. The following named amounts, or so much of
7 those amounts, as may be necessary, respectively, for the
8 objects and purposes named, are appropriated to the Office
9 of the State Appellate Defender for expenses related to
10 federally assisted programs to work on systemic sentencing
11 issues appeals cases to which the agency is appointed:

12 Payable from State Appellate Defender

13	Federal Trust Fund	100,000
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14 Section 20. The following named amount of \$3,080,099, or
15 so much thereof as may be necessary, is appropriated from
16 the Capital Litigation Trust Fund to the Office of the State
17 Appellate Defender for expenses incurred in providing
18 assistance to trial attorneys under item (c) (5) of Section
19 10 of the State Appellate Defender Act.

20 Section 25. The following named amount, \$250,200, or so
21 much thereof as may be necessary, respectively, is
22 appropriated from the General Revenue Fund to the Office of

1 the State Appellate Defender for the ordinary and contingent
2 expenses of the Expungement Program.

3 Section 30. The following named amount, \$20,000, or so
4 much thereof as may be necessary, respectively, is
5 appropriated from the General Revenue Fund to the Office of
6 the State Appellate Defender to provide statewide training to
7 Public Defenders under the Public Defender Training Program.

8 Section 35. The following named amount, \$350,000, or so
9 much thereof as may be necessary, respectively, is
10 appropriated from the General Revenue Fund to the Office of
11 the State Appellate Defender to develop a Juvenile Defender
12 Resource Center.

13 Section 99. Effective date. This Act takes effect July 1,
14 2008.