



Sen. Donne E. Trotter

Filed: 5/22/2008

09500SB1116sam001

SDS095 0017 9 B AS 20 a

1 AMENDMENT TO SENATE BILL 1116

2 AMENDMENT NO. _____. Amend Senate Bill 1116 by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of
10 Agriculture:

11 FOR OPERATIONS

12 ADMINISTRATIVE SERVICES

13 Payable from General Revenue Fund:

14 For Personal Services785,500

1	For State Contributions to State	
2	Employees' Retirement System	130,400
3	For State Contributions to	
4	Social Security	59,900
5	For Contractual Services	284,900
6	For Travel	6,500
7	For Commodities	9,300
8	For Printing	12,000
9	For Telecommunications Services	10,400
10	For Operation of Auto Equipment	7,300
11	For Refunds	<u>1,000</u>
12	Total	\$1,307,200
13	Payable from Wholesome Meat Fund:	
14	For Personal Services	332,400
15	For State Contributions to State	
16	Employees' Retirement System	55,200
17	For State Contributions to	
18	Social Security	25,500
19	For Group Insurance	117,000
20	For Contractual Services	110,000
21	For Travel	10,000
22	For Commodities	11,100
23	For Printing	3,100
24	For Equipment	28,000
25	For Telecommunications Services	<u>20,000</u>

1	Total	\$712,300
2	Payable from the Illinois Rural	
3	Rehabilitation Fund:	
4	For Illinois' part in administration	
5	of Titles I and II of the federal	
6	Bankhead-Jones Farm Tenant Act:	
7	For Operations	5,000

8 Section 10. The sum of \$737,500, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Department of Agriculture for costs and expenses
11 related to or in support of an environment and economic
12 development shared services center.

13 Section 15. The sum of \$225,700, or so much thereof as
14 may be necessary, is appropriated from the Wholesome Meat
15 Fund to the Department of Agriculture for costs and expenses
16 related to or in support of an environment and economic
17 development shared services center.

18 Section 20. The sum of \$12,800,000, or so much thereof
19 as may be necessary, is appropriated from the Agricultural
20 Premium Fund to the Department of Agriculture for deposit
21 into the State Cooperative Extension Service Trust Fund.

1 Section 25. The sum of \$1,659,400, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Agriculture for deposit into the
 4 State Cooperative Extension Service Trust Fund.

5 Section 30. The sum of \$5,055,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Department of Agriculture for deposit into the
 8 State Cooperative Extension Service Trust Fund for
 9 operational expenses and programs at the University of
 10 Illinois Cook County Cooperative Extension Service.

11 Section 35. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Agriculture for:

14 COMPUTER SERVICES

15 Payable from General Revenue Fund:

16	For Personal Services	305,000
17	For State Contributions to State	
18	Employees' Retirement System	50,600
19	For State Contributions to	
20	Social Security	23,500
21	For Contractual Services	545,400
22	For Commodities	2,400
23	For Printing	100

1	For Equipment	15,100
2	For Telecommunications Services	<u>20,400</u>
3	Total	\$962,500
4	Payable from Agricultural Premium Fund:	
5	For Personal Services	248,400
6	For State Contributions to State	
7	Employees' Retirement System	41,200
8	For State Contributions to	
9	Social Security	19,000
10	For Contractual Services	109,100
11	For Equipment	29,000
12	For Telecommunications Services	<u>5,000</u>
13	Total	\$451,700

14 Section 40. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Department of
 18 Agriculture:

19 FOR OPERATIONS

20 AGRICULTURE REGULATION

21	Payable from General Revenue Fund:	
22	For Personal Services	2,800,000
23	For State Contributions to State	
24	Employees' Retirement System	464,800

1	For State Contributions to	
2	Social Security	214,200
3	For Contractual Services	95,300
4	For Travel	295,000
5	For Commodities	20,000
6	For Printing	3,500
7	For Equipment	12,100
8	For Telecommunications Services	21,000
9	For Operation of Auto Equipment	<u>35,000</u>
10	Total	\$3,960,900
11	Payable from the Agricultural	
12	Federal Projects Fund:	
13	For Expenses of Various	
14	Federal Projects	<u>350,000</u>
15	Total	\$350,000

16 Section 45. The sum of \$500,000, or so much thereof as
17 may be necessary, is appropriated from the Fertilizer Control
18 Fund to the Department of Agriculture for Fertilizer
19 Research.

20 Section 50. The sum of \$1,100,000, or so much thereof as
21 may be necessary, is appropriated from the Feed Control Fund
22 to the Department of Agriculture for Feed Control.

1 Section 55. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture:

6 MARKETING

7 Payable from General Revenue Fund:

8	For Personal Services	422,700
9	For State Contributions to State	
10	Employees' Retirement System	70,200
11	For State Contributions to	
12	Social Security	32,300
13	For Contractual Services	8,600
14	For Travel	5,600
15	For Commodities	1,900
16	For Telecommunications Services	3,500
17	For Operation of Auto Equipment	<u>2,700</u>
18	Total	\$547,500

19 Payable from Agricultural

20 Premium Fund:

21	For Expenses Connected With the Promotion	
22	and Marketing of Illinois Agriculture	
23	and Agriculture Exports	1,956,000
24	For Implementation of programs	
25	and activities to promote, develop	

1 and enhance the biotechnology
2 industry in Illinois 140,000
3 For expenses related to a contractual
4 Viticulturist and a contractual
5 Enologist150,000
6 Payable from Agricultural Marketing
7 Services Fund:
8 For administering Illinois' part under Public
9 Law No. 733, "An Act to provide for further
10 research into basic laws and principles
11 relating to agriculture and to improve
12 and facilitate the marketing and
13 distribution of agricultural products" 4,000
14 Payable from Agriculture Federal
15 Projects Fund:
16 For expenses of various Federal Projects 750,000

17 Section 60. The sum of \$5,000, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund
19 to the Department of Agriculture for the Agriculture
20 Assembly.

21 Section 65. The sum of \$564,500, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Agriculture for the Illinois

1 AgriFIRST Program.

2 Section 70. The sum of \$250,000, or so much thereof as
3 may be necessary, is appropriated from the Illinois AgriFIRST
4 Program Fund for AgriFIRST value added economic development
5 grants.

6 Section 75. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Agriculture for:

9 ANIMAL INDUSTRIES

10 Payable from General Revenue Fund:

11	For Personal Services	3,246,200
12	For State Contributions to State	
13	Employees' Retirement System	538,900
14	For State Contributions to	
15	Social Security	248,300
16	For Contractual Services	510,000
17	For Travel	20,000
18	For Commodities	325,000
19	For Printing	9,500
20	For Equipment	50,000
21	For Telecommunications Services	65,000
22	For Operation of Auto Equipment	58,000
23	For Swine Disease Research	35,400

1	For Bovine Disease Research	<u>16,800</u>
2	Total	\$5,123,100
3	Payable from the Illinois Department	
4	of Agriculture Laboratory	
5	Services Revolving Fund:	
6	For Expenses Authorized	
7	by the Animal Disease	
8	Laboratories Act	700,000
9	Payable from the Agriculture	
10	Federal Projects Fund:	
11	For Expenses of Various	
12	Federal Projects	1,500,000

13 Section 80. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Agriculture for:

16 MEAT AND POULTRY INSPECTION

17	Payable from the General Revenue Fund:	
18	For Personal Services	2,717,900
19	For State Contributions to State	
20	Employees' Retirement System	451,200
21	For State Contributions to	
22	Social Security	207,900
23	For Contractual Services	14,700
24	For Telecommunications Services	15,000

1	For Operation of Auto Equipment	<u>15,000</u>
2	Total	\$3,421,700
3	Payable from Wholesome Meat Fund:	
4	For Personal Services	3,107,900
5	For State Contributions to State	
6	Employees' Retirement System	515,900
7	For State Contributions to	
8	Social Security	238,400
9	For Group Insurance	900,000
10	For Contractual Services	104,700
11	For Travel	255,500
12	For Commodities	25,000
13	For Printing	3,000
14	For Equipment	250,000
15	For Telecommunications Services	70,000
16	For Operation of Auto Equipment	<u>175,000</u>
17	Total	\$5,645,900
18	Payable from Agricultural Master Fund:	
19	For Expenses Relating to	
20	Inspection of Agricultural Products	540,000

21 Section 85. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Agriculture for:

24 WEIGHTS AND MEASURES

1	Payable from the General Revenue Fund:	
2	For Personal Services	410,400
3	For State Contributions to State	
4	Employees' Retirement System	68,100
5	For State Contributions to	
6	Social Security	31,400
7	For Contractual Services	1,900
8	For Travel	2,000
9	For Commodities	1,000
10	For Printing	1,000
11	For Equipment	1,500
12	For Telecommunications Services	2,500
13	For Operation of Auto Equipment	22,100
14	For Expenses of a Motor Fuel and	
15	Petroleum Standards Program	
16	pursuant to P.A. 86-0232	<u>23,700</u>
17	Total	\$565,600
18	Payable from the Agriculture Federal	
19	Projects Fund:	
20	For Expenses of various	
21	Federal Projects	<u>200,000</u>
22	Total	\$200,000
23	Payable from the Weights and Measures Fund:	
24	For Personal Services	1,633,500
25	For State Contributions to State	

1	Employees' Retirement System	271,200
2	For State Contributions to	
3	Social Security	125,300
4	For Group Insurance	495,000
5	For Contractual Services	190,600
6	For Travel	95,000
7	For Commodities	15,000
8	For Printing	13,000
9	For Equipment	300,000
10	For Telecommunications Services	20,000
11	For Operation of Auto Equipment	240,000
12	For Refunds	<u>10,000</u>
13	Total	\$3,408,600
14	Payable from the Motor Fuel and Petroleum	
15	Standards Fund:	
16	For the regulation of motor fuel quality	25,000

17 Section 90. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Agriculture for:

20 ENVIRONMENTAL PROGRAMS

21	Payable from the General Revenue Fund:	
22	For Personal Services	582,700
23	For State Contributions to State	
24	Employees' Retirement System	96,700

1	For State Contributions to Social	
2	Security	44,700
3	For Contractual Services	1,600
4	For Travel	16,800
5	For Commodities	800
6	For Printing	900
7	For Equipment	800
8	For Telecommunications Services	9,400
9	For Operation of Automotive Equipment	4,500
10	For Administration of the Livestock	
11	Management Facilities Act	290,000
12	For the Detection, Eradication, and	
13	Control of Exotic Pests, such as	
14	the Asian Long-Horned Beetle and	
15	Gypsy Moth	<u>750,000</u>
16	Total	\$1,826,900
17	Payable from Agriculture Pesticide Control Act Fund:	
18	For Expenses of Pesticide Enforcement Program	800,000
19	Payable from Pesticide Control Fund:	
20	For Administration and Enforcement	
21	of the Pesticide Act of 1979	3,075,000
22	Payable from the Agriculture Federal Projects Fund:	
23	For expenses of Various Federal Projects	5,500,000
24	Payable from Livestock Management Facilities Fund:	
25	For Administration of the Livestock	

1 Management Facilities Act30,000
 2 Payable from the Used Tire Management Fund:
 3 For Mosquito Control40,000

4 Section 95. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of
 8 Agriculture for:

9 LAND AND WATER RESOURCES

10 Payable from the Agricultural Premium Fund:
 11 For Personal Services824,000
 12 For State Contributions to State
 13 Employees' Retirement System136,800
 14 For State Contributions to Social
 15 Security63,000
 16 For Contractual Services107,300
 17 For Travel22,800
 18 For Commodities5,000
 19 For Printing7,500
 20 For Equipment42,000
 21 For Telecommunications Services20,500
 22 For Operation of Automotive Equipment18,000
 23 For the Ordinary and Contingent
 24 Expenses of the Natural Resources

1	Advisory Board	<u>2,000</u>
2	Total	\$1,248,900
3	Payable from the Agriculture Federal Projects Fund:	
4	For Expenses Relating to Various	
5	Federal Projects	815,000

6 Section 100. The sum of \$4,275,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Agriculture from the Partners for Conservation Fund for the
9 Partners for Conservation Program to implement agricultural
10 resource enhancement programs for Illinois' natural
11 resources, including operational expenses, consisting of the
12 following elements at the approximate costs set forth below:

13	Conservation Practices	
14	Cost Sharing Program	3,700,000
15	Sustainable Agriculture Program	287,500
16	Streambank Restoration	287,500

17 Section 101. The sum of \$1,725,000, or so much thereof
18 as may be necessary, is appropriated To the Department of
19 Agriculture from the Partners for Conservation Fund for
20 health insurance premiums and operational expenses of Soil
21 and Water Conservation Districts.

22
23 Section 105. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of
 4 Agriculture for:

5 SPRINGFIELD BUILDINGS AND GROUNDS

6 Payable from General Revenue Fund:

7	For Personal Services	2,390,600
8	For State Contributions to State	
9	Employees' Retirement System	396,800
10	For State Contributions to	
11	Social Security	200,900
12	For Contractual Services	2,147,000
13	For Payment to the City of Springfield	
14	for Fire Protection Services at the	
15	Illinois State Fairgrounds	127,400
16	For Commodities	72,200
17	For Equipment	109,400
18	For Telecommunications Services	52,800
19	For Operation of Auto Equipment	<u>5,800</u>
20	Total	\$5,502,800

21 Section 110. The sum of \$1,500,000, or so much thereof
 22 as may be necessary, is appropriated from the Illinois State
 23 Fair Fund to the Department of Agriculture to promote and
 24 conduct activities at the Illinois State Fairgrounds at

1 Springfield other than the Illinois State Fair, including
 2 administrative expenses. No expenditures from the
 3 appropriation shall be authorized until revenues from
 4 fairground uses sufficient to offset such expenditures have
 5 been collected and deposited into the Illinois State Fair
 6 Fund.

7 Section 115. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Agriculture for:

10 DUQUOIN BUILDINGS AND GROUNDS

11 Payable from General Revenue Fund:

12	For Personal Services	1,136,500
13	For State Contributions to State	
14	Employees' Retirement System	188,700
15	For State Contributions to	
16	Social Security	93,500
17	For Contractual Services	645,200
18	For Commodities	94,600
19	For Equipment	104,700
20	For Telecommunications Services	42,300
21	For Operation of Auto Equipment	<u>20,800</u>
22	Total	\$2,326,300

23 Section 120. The sum of \$600,000, or so much thereof as

1 may be necessary, is appropriated from the Agricultural
 2 Premium Fund to the Department of Agriculture to conduct
 3 activities at the Illinois State Fairgrounds at DuQuoin other
 4 than the Illinois State Fair, including administrative
 5 expenses. No expenditures from the appropriation shall be
 6 authorized until revenues from fairgrounds uses sufficient to
 7 offset such expenditures have been collected and deposited
 8 into the Agricultural Premium Fund.

9 Section 125. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Agriculture for:

12 DUQUOIN STATE FAIR

13 Payable from General Revenue Fund:

14	For Personal Services	350,600
15	For State Contributions to State	
16	Employees' Retirement System	58,000
17	For State Contributions to	
18	Social Security	26,800
19	For Contractual Services	459,400
20	For Travel	5,300
21	For Commodities	21,500
22	For Printing	7,600
23	For Equipment	6,100
24	For Telecommunications Services	31,300

1 For Operation of Auto Equipment1,000
 2 For Entertainment at the
 3 DuQuoin State Fair433,200
 4 Total \$1,401,000

5 Payable from the Agricultural Premium Fund:

6 For Financial Assistance for the
 7 DuQuoin State Fair455,200

8 Section 130. The following named amount, or so much
 9 thereof as may be necessary, is appropriated to the
 10 Department of Agriculture for:

11 ILLINOIS STATE FAIR

12 Payable from the Illinois State Fair Fund:

13 For Operations of the Illinois State Fair
 14 Including Entertainment and the Percentage
 15 Portion of Entertainment Contracts4,000,000
 16 Total \$4,000,000

17 Section 135. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Agriculture for:

20 COUNTY FAIRS AND HORSE RACING

21 Payable from the Agricultural Premium Fund:

22 For Personal Services57,500
 23 For State Contributions to State

1	Employees' Retirement System	9,500
2	For State Contributions to	
3	Social Security	6,000
4	For Contractual Services	28,000
5	For Travel	2,500
6	For Commodities	2,000
7	For Printing	3,500
8	For Equipment	11,300
9	For Telecommunications Services	4,900
10	For Operation of Auto Equipment	<u>3,000</u>
11	Total	\$128,200
12	Payable from Illinois Standardbred	
13	Breeders Fund:	
14	For Personal Services	54,000
15	For State Contributions to State	
16	Employees' Retirement System	9,000
17	For State Contributions to	
18	Social Security	7,800
19	For Contractual Services	51,600
20	For Travel	2,500
21	For Commodities	2,500
22	For Printing	3,000
23	For Operation of Auto Equipment	<u>6,000</u>
24	Total	\$136,400
25	Payable from Illinois Thoroughbred	

1	Breeders Fund:	
2	For Personal Services	246,000
3	For State Contributions to State	
4	Employees' Retirement System	40,800
5	For State Contributions to	
6	Social Security	25,200
7	For Contractual Services	101,600
8	For Travel	2,500
9	For Commodities	2,500
10	For Printing	2,100
11	For Equipment	28,400
12	For Telecommunications Services	11,600
13	For Operation of Auto Equipment	<u>8,500</u>
14	Total	\$469,200

15 Section 140. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Agriculture for:

18 ADMINISTRATIVE SERVICES PROGRAMS

19 Payable from the Illinois Rural

20 Rehabilitation Fund:

21 For Illinois' part in administration
 22 of Titles I and II of the federal

23 Bankhead-Jones Farm Tenant Act:

24 For Programs, Loans and Grants 20,000

1	Payable from the General Revenue Fund:	
2	For the Agricultural Leadership Foundation	29,400
3	For distribution of institutional agricultural	
4	research grants to public universities	
5	authorized by the Food and Agriculture	
6	Research Act to include administrative costs	
7	incurred by the Department of Agriculture	
8	pursuant to Section 15 of the Food and	
9	Agriculture Research Act (Public	
10	Act 89-182)	4,410,000
11	Payable from the General Revenue Fund:	
12	For a grant to the AgrAbility Program	
13	pursuant to Public Act 94-0216	<u>196,000</u>
14	Total	\$4,655,400

15 Section 145. The following named amount, or so much
 16 thereof as may be necessary, is appropriated to the
 17 Department of Agriculture for:

18 LAND AND WATER RESOURCES PROGRAMS

19	Payable from the General Revenue Fund:	
20	For Soil Surveys in Mapping Illinois	
21	Soil and operational expenses	400,000
22	For grants to Soil and Water Conservation	
23	Districts for clerical and other personnel,	
24	for education and promotional assistance,	

1	and for expenses of Water Conservation	
2	District Boards and administrative	
3	Expenses	<u>7,421,800</u>
4	Total	\$7,821,800

5 Section 150. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Agriculture for:

8 ILLINOIS STATE FAIR PROGRAMS

9 Payable from the General Revenue Fund:

10	For Awards to Livestock Breeders	
11	and related expenses	151,000
12	For Awards and Premiums at the	
13	Illinois State Fair	
14	and related expenses	279,400
15	For Awards and Premiums for Grand	
16	Circuit Horse Racing at the	
17	Illinois State Fairgrounds	
18	and related expenses	<u>129,900</u>
19	Total	\$560,300

20 Payable from the Illinois State Fair Fund:

21	For Awards to Livestock Breeders	
22	and related expenses	48,800
23	For Awards and Premiums at the	
24	Illinois State Fair	

1	and related expenses	200,100
2	For Awards and Premiums for Grand	
3	Circuit Horse Racing at the	
4	Illinois State Fairgrounds	
5	and related expenses	<u>54,900</u>
6	Total	\$303,800

7 Section 155. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Agriculture for:

10 DUQUOIN STATE FAIR PROGRAMS

11 Payable from General Revenue Fund:

12	For awards and premiums to the	
13	DuQuoin State Fair and related expenses	130,900
14	For harness racing at the	
15	DuQuoin State Fair and related expenses	<u>27,800</u>
16	Total	\$158,700

17 Section 160. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Agriculture for:

20 COUNTY FAIRS AND HORSE RACING PROGRAMS

21 Payable from the Illinois Racing

22 Quarterhorse Breeders Fund:

23 For promotion of the Illinois horse

1	racing and breeding industry	71,200
2	Payable from the Illinois Standardbred	
3	Breeders Fund:	
4	For grants and other purposes	1,473,200
5	Payable from the Illinois Thoroughbred	
6	Breeders Fund:	
7	For grants and other purposes	<u>2,007,900</u>
8	Total	\$3,552,300
9	Payable from the Agricultural Premium Fund:	
10	For distribution to encourage and aid	
11	county fairs and other agricultural	
12	societies. This distribution shall be	
13	prorated and approved by the Department	
14	of Agriculture	2,276,100
15	For premiums to agricultural extension	
16	or 4-H clubs to be distributed at a	
17	uniform rate	1,012,000
18	For premiums to vocational	
19	agriculture fairs	429,500
20	For rehabilitation of county fairgrounds	2,602,000
21	For grants and other purposes for county	
22	fair and state fair horse racing	<u>413,000</u>
23	Total	\$6,732,600
24	Payable from the General Revenue Fund:	
25	For distribution to county fairs for	

1	premiums and rehabilitation as set	
2	forth in the Agriculture Fair Act	<u>626,600</u>
3	Total	\$626,600
4	Payable from Fair and Exposition Fund:	
5	For distribution to County Fairs and	
6	Fair and Exposition Authorities	<u>1,357,400</u>
7	Total	\$1,357,400

8 Section 165. The amount of \$245,000, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Department of Agriculture for grants, contracts,
11 and administrative expenses associated with the development
12 of the Illinois Grape and Wine Industry, including prior year
13 costs.

14 ARTICLE 2

15 Section 5. The sum of \$6,325,300, new appropriation, is
16 appropriated, and the sum of \$17,113,998, or so much thereof
17 as may be necessary and as remains unexpended at the close of
18 business on June 30, 2008, from appropriations heretofore
19 made in Article 250, Section 5 of Public Act 95-0348, are
20 reappropriated from the Partners for Conservation Fund to the
21 Department of Natural Resources for the Partners for
22 Conservation Program to implement ecosystem-based management

1 for Illinois' natural resources.

2 Section 10. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Natural
6 Resources:

7 GENERAL OFFICE

8 For Personal Services:

9 Payable from General Revenue Fund1,541,400

10 For State Contributions to State

11 Employees' Retirement System:

12 Payable from General Revenue Fund255,900

13 For State Contributions to Social Security:

14 Payable from General Revenue Fund117,800

15 For Contractual Services:

16 Payable from General Revenue Fund420,400

17 For Contractual Services for DNR Headquarters:

18 Payable from General Revenue Fund1,312,400

19 Payable from State Boating Act Fund.115,000

20 Payable from Wildlife and Fish Fund.330,100

21 Payable from Underground Resources

22 Conservation Enforcement Fund16,900

23 Payable from Federal Surface Mining Control

24 and Reclamation Fund44,900

1 Payable from Abandoned Mined Lands
2 Reclamation Council Federal Trust
3 Fund59,100
4 For Travel:
5 Payable from General Revenue Fund57,600
6 Payable from Wildlife and Fish Fund1,600
7 For Commodities:
8 Payable from General Revenue Fund22,000
9 For Printing:
10 Payable from General Revenue Fund1,300
11 For Equipment:
12 Payable from General Revenue Fund4,900
13 Payable from Wildlife and Fish Fund5,000
14 For Telecommunications Services:
15 Payable from General Revenue Fund235,000
16 For Telecommunications Services for DNR Headquarters:
17 Payable from General Revenue Fund185,800
18 Payable from Aggregate Operations Regulatory
19 Fund.16,000
20 Payable from Federal Surface Mining Control
21 and Reclamation Fund16,900
22 Payable from Abandoned Mined Lands
23 Reclamation Council Federal Trust Fund12,900
24 For expenses of the Park and Conservation
25 Program:

1	Payable from Park and Conservation Fund	364,300
2	For expenses of DNR Headquarters:	
3	Payable from Park and Conservation Fund	<u>20,100</u>
4	Total	\$5,157,300

5 Section 15. The sum of \$3,124,300, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Natural Resources for costs and
8 expenses related to or in support of an environment and
9 economic development shared services center.

10 Section 20. The sum of \$284,700, or so much thereof as
11 may be necessary, is appropriated from the State Boating Act
12 Fund to the Department of Natural Resources for costs and
13 expenses related to or in support of an environment and
14 economic development shared services center.

15 Section 25. The sum of \$843,700, or so much thereof as
16 may be necessary, is appropriated from the Wildlife and Fish
17 Fund to the Department of Natural Resources for costs and
18 expenses related to or in support of an environment and
19 economic development shared services center.

20 Section 30. The sum of \$74,700, or so much thereof as may
21 be necessary, is appropriated from the Partners for

1 Conservation Fund to the Department of Natural Resources for
2 costs and expenses related to or in support of an environment
3 and economic development shared services center.

4 Section 35. The sum of \$35,200, or so much thereof as may
5 be necessary, is appropriated from the Federal Surface Mining
6 Control and Reclamation Fund to the Department of Natural
7 Resources for costs and expenses related to or in support of
8 an environment and economic development shared services
9 center.

10 Section 40. The sum of \$166,000, or so much thereof as
11 may be necessary, is appropriated from the Park and
12 Conservation Fund to the Department of Natural Resources for
13 costs and expenses related to or in support of an environment
14 and economic development shared services center.

15 Section 45. The sum of \$142,300, or so much thereof as
16 may be necessary, is appropriated from the Adeline Jay Geo-
17 Karis Illinois Beach Marina Fund to the Department of Natural
18 Resources for costs and expenses related to or in support of
19 an environment and economic development shared services
20 center.

21 Section 50. The sum of \$35,200, or so much thereof as may

1 be necessary, is appropriated from the Abandoned Mined Lands
2 Reclamation Council Federal Trust Fund to the Department of
3 Natural Resources for costs and expenses related to or in
4 support of an environment and economic development shared
5 services center.

6 ILLINOIS RIVER INITIATIVES

7 Section 55. The sum of \$250,000, new appropriation, is
8 appropriated and the sum of \$358,040, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2008, from appropriations heretofore
11 made in Article 250, Section 55 of Public Act 95-348, as
12 amended, are appropriated from the Wildlife and Fish Fund to
13 the Department of Natural Resources for the non-federal cost
14 share of a Conservation Reserve Enhancement Program to
15 establish long-term contracts and permanent conservation
16 easements in the Illinois River Basin; to fund cost share
17 assistance to landowners to encourage approved conservation
18 practices in environmentally sensitive and highly erodible
19 areas of the Illinois River Basin; and to fund the monitoring
20 of long-term improvements of these conservation practices as
21 required in the Memorandum of Agreement between the State of
22 Illinois and the United States Department of Agriculture.

23 Section 60. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of Natural
 4 Resources:

5 ARCHITECTURE, ENGINEERING AND GRANTS

6 For Personal Services:

7 Payable from General Revenue Fund 109,200
 8 Payable from State Boating Act Fund81,900

9 For State Contributions to State

10 Employees' Retirement System:

11 Payable from General Revenue Fund18,100
 12 Payable from State Boating Act Fund13,600

13 For State Contributions to Social Security:

14 Payable from General Revenue Fund8,300
 15 Payable from State Boating Act Fund6,200

16 For Group Insurance:

17 Payable from State Boating Act Fund17,600

18 For Contractual Services:

19 Payable from General Revenue Fund19,300

20 For Travel:

21 Payable from General Revenue Fund7,000
 22 Payable from Wildlife and Fish Fund3,200

23 For Commodities:

24 Payable from General Revenue Fund2,700

25 For Printing:

1	Payable from General Revenue Fund	100
2	For Equipment:	
3	Payable from Wildlife and Fish Fund	32,000
4	For Operation of Auto Equipment:	
5	Payable from General Revenue Fund	7,000
6	For expenses of the Heavy Equipment Dredging Crew:	
7	Payable from State Boating Act Fund	767,000
8	Payable from Wildlife and Fish Fund	203,700
9	For expenses of the OSLAD Program:	
10	Payable from Open Space Lands Acquisition	
11	and Development Fund	938,600
12	For Ordinary and Contingent Expenses:	
13	Payable from Park and Conservation Fund	2,397,800
14	For expenses of the Bikeways Program:	
15	Payable from Park and Conservation Fund	<u>123,000</u>
16	Total	\$4,756,300

17 Section 65. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Department of Natural
 21 Resources:

22	OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING	
23	For Personal Services:	
24	Payable from General Revenue Fund	1,510,300

1 Payable from Wildlife and Fish Fund222,800
2 For State Contributions to State
3 Employees' Retirement System:
4 Payable from General Revenue Fund250,700
5 Payable from Wildlife and Fish Fund37,000
6 For State Contributions to Social Security:
7 Payable from General Revenue Fund115,500
8 Payable from Wildlife and Fish Fund17,100
9 For Group Insurance:
10 Payable from Wildlife and Fish Fund39,100
11 For Contractual Services:
12 Payable from General Revenue Fund520,900
13 For Travel:
14 Payable from General Revenue Fund33,000
15 For Commodities:
16 Payable from Wildlife and Fish Fund8,100
17 For Printing:
18 Payable from General Revenue Fund2,000
19 For Equipment:
20 Payable from Wildlife and Fish Fund26,100
21 For Electronic Data Processing:
22 Payable from General Revenue Fund7,500
23 For Telecommunications Services:
24 Payable from General Revenue Fund20,000
25 For Operation of Auto Equipment:

1	Payable from General Revenue Fund	10,000
2	For expenses of the Environmental Planning Program:	
3	Payable from the Wildlife and Fish Fund	75,000
4	For expenses of Natural Areas Execution:	
5	Payable from the Natural Areas	
6	Acquisition Fund	245,100
7	For expenses of the OSLAD Program and	
8	the Statewide Comprehensive Outdoor	
9	Recreation Plan (SCORP):	
10	Payable from Open Space Lands Acquisition	
11	and Development Fund	425,400
12	For Natural Resources Trustee Program:	
13	Payable from Natural Resources	
14	Restoration Trust Fund	1,400,000
15	For Ordinary and Contingent Expenses:	
16	Payable from Park and Conservation Fund	1,220,700
17	For expenses of the Bikeways Program:	
18	Payable from Park and Conservation Fund	<u>354,700</u>
19	Total	\$6,541,000

20 Section 70. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to meet the
 23 ordinary and contingent expenses of the Department of Natural
 24 Resources:

1 OFFICE OF BUSINESS SERVICES

2 For Personal Services:

3 Payable from General Revenue Fund1,160,400

4 Payable from State Boating Act Fund412,300

5 Payable from Wildlife and Fish Fund1,256,300

6 For State Contributions to State

7 Employees' Retirement System:

8 Payable from General Revenue Fund192,600

9 Payable from State Boating Act Fund68,400

10 Payable from Wildlife and Fish Fund208,500

11 For State Contributions to Social Security:

12 Payable from General Revenue Fund88,700

13 Payable from State Boating Act Fund31,500

14 Payable from Wildlife and Fish Fund96,100

15 For Group Insurance:

16 Payable from State Boating Act Fund116,100

17 Payable from Wildlife and Fish Fund405,100

18 For Contractual Services:

19 Payable from General Revenue Fund750,300

20 Payable from State Boating Act Fund161,000

21 Payable from Wildlife and Fish Fund397,000

22 Payable from Federal Surface Mining Control

23 and Reclamation Fund5,400

24 Payable from Abandoned Mined Lands Reclamation

25 Council Federal Trust Fund3,000

1 For Contractual Services for Postage
2 Expenses for DNR Headquarters:
3 Payable from General Revenue Fund48,700
4 Payable from State Boating Act Fund.25,000
5 Payable from Wildlife and Fish Fund.25,000
6 Payable from Federal Surface Mining Control
7 and Reclamation Fund12,500
8 Payable from Abandoned Mined Lands
9 Reclamation Council Federal Trust
10 Fund12,500
11 For the purpose of remitting funds
12 collected from the sale of Federal
13 Duck Stamps to the U. S. Fish and
14 Wildlife Service:
15 Payable from Wildlife and Fish Fund23,600
16 For Travel:
17 Payable from General Revenue Fund7,000
18 For Commodities:
19 Payable from General Revenue Fund14,000
20 For Commodities for DNR Headquarters:
21 Payable from General Revenue Fund51,600
22 Payable from State Boating Act Fund3,300
23 Payable from Wildlife and Fish Fund48,400
24 Payable from Aggregate Operations
25 Regulatory Fund2,300

1 Payable from Federal Surface Mining Control
2 and Reclamation Fund3,300
3 Payable from Abandoned Mined Lands
4 Reclamation Council Federal Trust Fund1,700
5 For Printing:
6 Payable from General Revenue Fund8,800
7 Payable from State Boating Act Fund163,400
8 Payable from Wildlife and Fish Fund240,600
9 For Equipment:
10 Payable from Wildlife and Fish Fund49,300
11 For Electronic Data Processing:
12 Payable from General Revenue Fund813,000
13 Payable from State Boating Act Fund101,600
14 Payable from State Parks Fund22,300
15 Payable from Wildlife and Fish Fund891,800
16 Payable from Natural Areas Acquisition Fund23,000
17 Payable from Federal Surface Mining Control
18 and Reclamation Fund123,600
19 Payable from Illinois Forestry Development Fund13,200
20 Payable from Abandoned Mined Lands
21 Reclamation Council Federal Trust Fund123,600
22 For Telecommunications Services:
23 Payable from General Revenue Fund3,000
24 For Operation of Auto Equipment for DNR Headquarters:
25 Payable from General Revenue Fund128,800

1	Payable from State Boating Act Fund	4,800
2	For expenses associated with Watercraft Titling:	
3	Payable from the State Boating Act Fund	200,000
4	For the implementation of the	
5	Camping/Lodging Reservation System:	
6	Payable from the State Parks Fund	130,000
7	For the transfer of check-off dollars to the	
8	Illinois Conservation Foundation:	
9	Payable from the Wildlife and Fish Fund	5,000
10	For expenses incurred for the implementation,	
11	education and maintenance of the Point of	
12	Sale System:	
13	Payable from the Wildlife & Fish Fund	3,000,000
14	For expenses incurred in acquiring salmon	
15	stamp designs and printing salmon stamps:	
16	Payable from Salmon Fund	10,000
17	For expenses of Business Services:	
18	Payable from the Natural Areas	
19	Acquisition Fund	86,300
20	For Ordinary and Contingent Expenses:	
21	Payable from Park and Conservation Fund	<u>219,800</u>
22	Total	\$11,993,500

23 Section 75. The following named sums, or so much thereof
 24 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Natural
3 Resources:

4 PUBLIC SERVICES

5 For Personal Services:

6 Payable from General Revenue Fund548,400

7 Payable from Wildlife and Fish Fund58,000

8 For State Contributions to State

9 Employees' Retirement System:

10 Payable from General Revenue Fund91,000

11 Payable from Wildlife and Fish Fund9,600

12 For State Contributions to Social Security:

13 Payable from General Revenue Fund42,000

14 Payable from Wildlife and Fish Fund4,400

15 For Group Insurance:

16 Payable from Wildlife and Fish Fund9,400

17 For Contractual Services:

18 Payable from General Revenue Fund218,700

19 Payable from Wildlife and Fish Fund17,000

20 For Travel:

21 Payable from General Revenue Fund10,000

22 Payable from Wildlife and Fish Fund5,000

23 For Commodities:

24 Payable from General Revenue Fund30,000

25 For Printing:

1 Payable from General Revenue Fund10,000

2 Payable from Wildlife and Fish Fund10,000

3 For Expenses of the Environment and Nature

4 Training Institute for Conservation

5 Education (E.N.T.I.C.E.):

6 Payable from General Revenue Fund.273,400

7 For expenses incurred in producing

8 and distributing site brochures,

9 public information literature and

10 other printed materials from revenues

11 received from the sale of advertising:

12 Payable from State Boating Act Fund25,000

13 Payable from State Parks Fund50,000

14 Payable from Wildlife and Fish Fund50,000

15 For operation and maintenance of

16 new sites and facilities, including Sparta:

17 Payable from State Parks Fund50,000

18 For the purpose of publishing and

19 distributing a bulletin or magazine

20 and for purchasing, marketing and

21 distributing conservation related

22 products for resale, and refunds for

23 such purposes:

24 Payable from Wildlife and Fish Fund602,900

25 For Educational Publications Services and

1 Expenses, Contingent upon Revenues
 2 collected for same:
 3 Payable from Wildlife and Fish Fund25,000
 4 For Ordinary and Contingent Expenses
 5 of Public Services:
 6 Payable from Park and Conservation Fund402,200
 7 Total \$2,542,000

8 Section 80. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Natural
 12 Resources:

SPECIAL EVENTS

13
 14 For Personal Services:
 15 Payable from General Revenue Fund285,500
 16 Payable from State Boating Act Fund45,800
 17 Payable from Wildlife and Fish Fund552,300
 18 For State Contributions to State
 19 Employees' Retirement System:
 20 Payable from General Revenue Fund47,400
 21 Payable from State Boating Act Fund7,600
 22 Payable from Wildlife and Fish Fund91,700
 23 For State Contributions to Social Security:
 24 Payable from General Revenue Fund21,900

1	Payable from State Boating Act Fund	3,500
2	Payable from Wildlife and Fish Fund	42,300
3	For Group Insurance:	
4	Payable from State Boating Act Fund	10,500
5	Payable from Wildlife and Fish Fund	147,700
6	For Contractual Services:	
7	Payable from General Revenue Fund	79,300
8	Payable from Wildlife and Fish Fund	95,000
9	For Travel:	
10	Payable from General Revenue Fund	20,500
11	For Commodities:	
12	Payable from General Revenue Fund	24,000
13	Payable from Wildlife and Fish Fund	24,000
14	For Printing:	
15	Payable from Wildlife and Fish Fund	35,000
16	For Operation of Auto Equipment:	
17	Payable from General Revenue Fund	5,000
18	Payable from Wildlife and Fish Fund	22,900
19	For the coordination of public events and	
20	promotions from activity fees, donations	
21	and vendor revenue:	
22	Payable from State Parks Fund	47,100
23	Payable from Wildlife and Fish Fund	47,100
24	For expenses associated with the	
25	Sportsman Against Hunger Program:	

1	Payable from the Wildlife & Fish Fund	100,000
2	For Ordinary and Contingent Expenses of	
3	Special Events:	
4	Payable from Park and Conservation Fund	<u>370,100</u>
5	Total	\$2,126,200

6 Section 85. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of Natural
10 Resources:

11 OFFICE OF RESOURCE CONSERVATION

12 For Personal Services:

13	Payable from General Revenue Fund	2,004,200
14	Payable from Wildlife and Fish Fund	10,789,100
15	Payable from Salmon Fund	202,700
16	Payable from Natural Areas Acquisition Fund	1,289,800

17 For State Contributions to State

18 Employees' Retirement System:

19	Payable from General Revenue Fund	332,700
20	Payable from Wildlife and Fish Fund	1,791,000
21	Payable from Salmon Fund	33,700
22	Payable from Natural Areas Acquisition Fund	214,100

23 For State Contributions to Social Security:

24	Payable from General Revenue Fund	153,300
----	---	---------

1	Payable from Wildlife and Fish Fund	825,000
2	Payable from Salmon Fund	15,500
3	Payable from Natural Areas Acquisition Fund	98,700
4	For Group Insurance:	
5	Payable from Wildlife and Fish Fund	2,726,900
6	Payable from Salmon Fund	43,400
7	Payable from Natural Areas Acquisition Fund	306,000
8	For Contractual Services:	
9	Payable from General Revenue Fund	600,500
10	Payable from Wildlife and Fish Fund	1,918,100
11	Payable from Salmon Fund	2,900
12	Payable from Natural Areas Acquisition Fund	64,300
13	Payable from Natural Heritage Fund	59,200
14	For Travel:	
15	Payable from General Revenue Fund	16,200
16	Payable from Wildlife and Fish Fund	76,000
17	Payable from Natural Areas Acquisition Fund	32,200
18	For Commodities:	
19	Payable from General Revenue Fund	174,900
20	Payable from Wildlife and Fish Fund	1,253,600
21	Payable from Natural Areas Acquisition Fund	40,200
22	Payable from the Natural Heritage Fund	16,000
23	For Printing:	
24	Payable from General Revenue Fund	17,700
25	Payable from Wildlife and Fish Fund	133,700

1 Payable from Natural Areas Acquisition Fund11,600

2 For Equipment:

3 Payable from General Revenue Fund9,000

4 Payable from Wildlife and Fish Fund279,700

5 Payable from Natural Areas Acquisition Fund109,200

6 Payable from Illinois Forestry

7 Development Fund108,600

8 For Telecommunications Services:

9 Payable from General Revenue Fund100,800

10 Payable from Wildlife and Fish Fund251,800

11 Payable from Natural Areas Acquisition Fund34,200

12 For Operation of Auto Equipment:

13 Payable from General Revenue Fund150,600

14 Payable from Wildlife and Fish Fund432,000

15 Payable from Natural Areas Acquisition Fund57,700

16 For the Purposes of the "Illinois

17 Non-Game Wildlife Protection Act":

18 Payable from Illinois Wildlife

19 Preservation Fund500,000

20 For programs beneficial to advancing forests

21 and forestry in this State as provided for

22 in Section 7 of the "Illinois Forestry

23 Development Act", as now or hereafter amended:

24 Payable from Illinois Forestry

25 Development Fund1,064,000

1 For Administration of the "Illinois

2 Natural Areas Preservation Act":

3 Payable from Natural Areas Acquisition Fund1,378,100

4 For payment of the expenses of the Illinois

5 Forestry Development Council:

6 Payable from Illinois Forestry Development Fund118,500

7 For an Urban Fishing Program in

8 conjunction with the Chicago Park

9 District to provide fishing and

10 resource management at the park

11 district lagoons:

12 Payable from Wildlife and Fish Fund247,800

13 For workshops, training and other activities

14 to improve the administration of fish

15 and wildlife federal aid programs from

16 federal aid administrative grants

17 received for such purposes:

18 Payable from Wildlife and Fish Fund11,400

19 For expenses related to the

20 Conservation of Wildlife Populations

21 and Habitats:

22 Payable from the Wildlife and Fish Fund80,200

23 For education, outreach, and research

24 related to Invasive Species Control:

25 Payable from the Wildlife and Fish Fund461,800

1 Payable from the Natural Areas Acquisition Fund472,900
2 For expenses related to Aquatic Resource
3 research to develop defensible, science
4 based water-quality regulations:
5 Payable from the Wildlife and Fish Fund56,000
6 For expenses related to the State
7 Wildlife Grant for research and
8 management of non-game organisms:
9 Payable from the Wildlife and Fish Fund20,700
10 For expenses related to the support
11 and management of the Illinois
12 Heritage Database:
13 Payable from the Natural Areas Acquisition Fund176,700
14 For the support of the Endangered
15 Species Protection Board:
16 Payable from the Natural Areas Acquisition Fund196,900
17 For expenses of the Natural Areas
18 Stewardship Program:
19 Payable from the Natural Areas Acquisition Fund260,000
20 For expenses of the Natural Areas
21 Stewardship Program:
22 Payable from Natural Areas Acquisition Fund1,679,200
23 For evaluating, planning, and implementation
24 for the updating and modernization of
25 the inventory and identification

1 of natural areas in Illinois:

2 Payable from Natural Areas Acquisition Fund2,096,600

3 For expenses of the Urban Forestry Program:

4 Payable from Illinois Forestry

5 Development Fund462,900

6 For expenses associated with the Inner

7 City Urban Revitalization program:

8 Payable from the Illinois Forestry

9 Development Fund240,900

10 For expenses associated with the

11 Nursery Reforestation Program:

12 Payable from the Illinois Forestry

13 Development Fund200,000

14 Payable from the Park and Conservation Fund474,000

15 Total \$36,975,300

16 Section 90. The sum of \$500,000 or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2008, from appropriations heretofore
19 made in Article 250, Section 85, page 361, line 14, and
20 Article 250, Section 90 of Public Act 95-348, as amended, is
21 reappropriated from the Illinois Wildlife Preservation Fund
22 to the Department of Natural Resources for purposes
23 associated with the "Illinois Non-Game Wildlife Protection
24 Act."

1 Section 95. The sum of \$725,280 or so much thereof as
 2 may be necessary and remains unexpended at the close of
 3 business on June 30, 2008, from appropriations heretofore
 4 made in Article 250, Section 85, page 364, line 4, and
 5 Article 250, Section 95 of Public Act 95-348, as amended, is
 6 reappropriated from the Illinois Forestry Development Fund to
 7 the Department of Natural Resources for the Inner City Urban
 8 Revitalization Program.

9 Section 100. The following named sums, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Department of Natural
 13 Resources:

14 OFFICE OF LAW ENFORCEMENT

15 For Personal Services:

16 Payable from General Revenue Fund6,526,600
 17 Payable from State Boating Act Fund2,203,300
 18 Payable from State Parks Fund887,900
 19 Payable from Wildlife and Fish Fund4,030,300

20 For State Contributions to State

21 Employees' Retirement System:

22 Payable from General Revenue Fund1,083,400
 23 Payable from State Boating Act Fund365,700

1	Payable from State Parks Fund	147,400
2	Payable from Wildlife and Fish Fund	669,000
3	For State Contributions to Social Security:	
4	Payable from General Revenue Fund	144,100
5	Payable from State Boating Act Fund	28,200
6	Payable from State Parks Fund	15,300
7	Payable from Wildlife and Fish Fund	37,000
8	For Group Insurance:	
9	Payable from State Boating Act Fund	408,500
10	Payable from State Parks Fund	169,100
11	Payable from Wildlife and Fish Fund	824,100
12	For Contractual Services:	
13	Payable from General Revenue Fund	110,600
14	Payable from State Boating Act Fund	60,200
15	Payable from Wildlife and Fish Fund	126,500
16	For Travel:	
17	Payable from General Revenue Fund	61,600
18	Payable from Wildlife and Fish Fund	34,100
19	For Commodities:	
20	Payable from General Revenue Fund	106,900
21	Payable from State Boating Act Fund	14,800
22	Payable from Wildlife and Fish Fund	45,500
23	For Printing:	
24	Payable from General Revenue Fund	20,100
25	Payable from Wildlife and Fish Fund	5,800

1 For Equipment:

2	Payable from General Revenue Fund	36,600
3	Payable from State Boating Act Fund	128,300
4	Payable from State Parks Fund	159,600
5	Payable from Wildlife and Fish Fund	207,800

6 For Telecommunications Services:

7	Payable from General Revenue Fund	467,400
8	Payable from State Boating Act Fund	142,900
9	Payable from Wildlife and Fish Fund	197,000

10 For Operation of Auto Equipment:

11	Payable from General Revenue Fund	322,900
12	Payable from State Boating Act Fund	178,700
13	Payable from Wildlife and Fish Fund	181,300

14 For Snowmobile Programs:

15	Payable from State Boating Act Fund	32,900
----	---	--------

16 For Payment of Timber Buyers bond

17 forfeitures:

18	Payable from Illinois Forestry	
19	Development Fund:	25,000

20 For use in enforcing laws regulating
 21 controlled substances and cannabis on
 22 Department of Natural Resources regulated
 23 lands and waterways to the extent funds are
 24 received by the Department:

25	Payable from the Drug Traffic	
----	-------------------------------	--

1	Prevention Fund	25,000
2	For use in alcohol related enforcement	
3	efforts and training to the extent funds	
4	are available to the Department:	
5	Payable from the General Revenue Fund	0
6	Payable from State Boating Fund	20,000
7	For Operations and Maintenance of Training Facility:	
8	Payable from Wildlife and Fish Fund	<u>50,000</u>
9	Total	\$20,301,400

10 Section 105. The following named sums, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of Natural
 14 Resources:

15 OFFICE OF LAND MANAGEMENT AND EDUCATION

16	For Personal Services:	
17	Payable from General Revenue Fund	15,249,100
18	Payable from State Boating Act Fund	1,683,000
19	Payable from State Parks Fund	1,220,800
20	Payable from Wildlife and Fish Fund	6,068,400
21	For State Contributions to State	
22	Employee's Retirement System:	
23	Payable from General Revenue Fund	2,531,400
24	Payable from State Boating Act Fund	279,400

1	Payable from State Parks Fund	202,700
2	Payable from Wildlife and Fish Fund	1,007,400
3	For State Contributions to Social Security:	
4	Payable from General Revenue Fund	1,247,900
5	Payable from State Boating Act Fund	128,800
6	Payable from State Parks Fund	93,400
7	Payable from Wildlife and Fish Fund	464,000
8	For Group Insurance:	
9	Payable from State Boating Act Fund	524,100
10	Payable from State Parks Fund	389,200
11	Payable from Wildlife and Fish Fund	1,902,500
12	For Contractual Services:	
13	Payable from General Revenue Fund	2,113,200
14	Payable from State Boating Act Fund	451,200
15	Payable from State Parks Fund	3,766,500
16	Payable from Wildlife and Fish Fund	893,700
17	For Travel:	
18	Payable from General Revenue Fund	44,200
19	Payable from State Boating Act Fund	5,900
20	Payable from State Parks Fund	49,700
21	Payable from Wildlife and Fish Fund	14,700
22	For Commodities:	
23	Payable from General Revenue Fund	612,800
24	Payable from State Boating Act Fund	51,000
25	Payable from State Parks Fund	443,400

1 Payable from Wildlife and Fish Fund537,700

2 For Printing:

3 Payable from General Revenue Fund14,600

4 For Equipment:

5 Payable from General Revenue Fund153,100

6 Payable from State Parks Fund711,800

7 Payable from Wildlife and Fish Fund1,787,300

8 For Telecommunications Services:

9 Payable from General Revenue Fund86,000

10 Payable from State Parks Fund282,500

11 Payable from Wildlife and Fish Fund32,500

12 For Operation of Auto Equipment:

13 Payable from General Revenue Fund335,900

14 Payable from State Parks Fund258,100

15 Payable from Wildlife and Fish Fund170,700

16 For Illinois-Michigan Canal:

17 Payable from State Parks Fund118,000

18 For Union County and Horseshoe Lake

19 Conservation Areas, Farming and Wildlife

20 Operations:

21 Payable from Wildlife and Fish Fund466,100

22 For operations and maintenance from revenues

23 derived from the sale of surplus crops

24 and timber harvest:

25 Payable from the State Parks Fund1,000,000

1 Payable from the Wildlife and Fish Fund1,050,000
2 For Snowmobile Programs:
3 Payable from State Boating Act Fund46,900
4 For expenses related to Pyramid State Park
5 contingent upon revenues generated at the site:
6 Payable from State Parks Fund40,000
7 For expenses related to the Illinois
8 Beach Ecosystem Program:
9 Payable from the Natural Areas
10 Acquisition Fund.1,080,000
11 For operating expenses of the North
12 Point Marina at Winthrop Harbor:
13 Payable from the Adeline Jay
14 Geo-Karis Illinois Beach Marina Fund1,871,000
15 For expenses of the Park and Conservation
16 program:
17 Payable from Park and Conservation Fund4,573,100
18 For expenses of the Bikeways program:
19 Payable from Park and Conservation Fund1,191,300
20 For Wildlife Prairie Park Operations and
21 Improvements:
22 Payable from General Revenue Fund828,200
23 Payable from Wildlife Prairie Park Fund100,000
24 For Operations and Maintenance, including
25 costs associated with operating new

1 sites and facilities:

2 Payable from State Parks Fund1,571,900

3 Total \$59,745,100

4 Section 110. The following named sums, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Department of Natural
8 Resources:

9 OFFICE OF MINES AND MINERALS

10 For Personal Services:

11 Payable from General Revenue Fund2,683,800

12 Payable from Mines and Minerals Underground

13 Injection Control Fund174,600

14 Payable from Plugging and Restoration Fund254,400

15 Payable from Underground Resources

16 Conservation Enforcement Fund345,400

17 Payable from Federal Surface Mining Control

18 and Reclamation Fund1,481,500

19 Payable from Abandoned Mined Lands

20 Reclamation Council Federal Trust Fund1,628,400

21 For State Contributions to State

22 Employees' Retirement System:

23 Payable from General Revenue Fund445,500

24 Payable from Mines and Minerals Underground

1	Injection Control Fund	29,000
2	Payable from Plugging and Restoration Fund	42,200
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	57,300
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	245,900
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust Fund	270,300
9	For State Contributions to Social Security:	
10	Payable from General Revenue Fund	205,300
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund	13,400
13	Payable from Plugging and Restoration Fund	19,500
14	Payable from Underground Resources	
15	Conservation Enforcement Fund	26,400
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund	113,400
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust Fund	124,600
20	For Group Insurance:	
21	Payable from Mines and Minerals Underground	
22	Injection Control Fund	55,900
23	Payable from Plugging and Restoration Fund	60,500
24	Payable from Underground Resources	
25	Conservation Enforcement Fund	121,700

1 Payable from Federal Surface Mining Control
2 and Reclamation Fund378,000
3 Payable from Abandoned Mined Lands
4 Reclamation Council Federal Trust Fund336,600
5 For Contractual Services:
6 Payable from General Revenue Fund80,900
7 Payable from Plugging and Restoration Fund26,500
8 Payable from Underground Resources
9 Conservation Enforcement Fund85,700
10 Payable from Federal Surface Mining Control
11 and Reclamation Fund468,200
12 Payable from Abandoned Mined Lands
13 Reclamation Council Federal Trust Fund218,200
14 For Travel:
15 Payable from General Revenue Fund27,000
16 Payable from Mines and Minerals Underground
17 Injection Control Fund5,000
18 Payable from Plugging and Restoration Fund5,000
19 Payable from Underground Resources
20 Conservation Enforcement Fund6,000
21 Payable from Federal Surface Mining Control
22 and Reclamation Fund31,400
23 Payable from Abandoned Mined Lands
24 Reclamation Council Federal Trust Fund30,700
25 For Commodities:

1	Payable from General Revenue Fund	10,300
2	Payable from Plugging and Restoration Fund	5,000
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	9,600
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	12,400
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust Fund	25,800
9	For Printing:	
10	Payable from General Revenue Fund	1,200
11	Payable from Plugging and Restoration Fund	500
12	Payable from Underground Resources	
13	Conservation Enforcement Fund	3,300
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	11,200
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust Fund	1,000
18	For Equipment:	
19	Payable from General Revenue Fund	51,200
20	Payable from Mines and Minerals Underground	
21	Injection Control Fund	20,000
22	Payable from Plugging and Restoration Fund	38,200
23	Payable from Underground Resources	
24	Conservation Enforcement Fund	47,800
25	Payable from Federal Surface Mining Control	

1	and Reclamation Fund	109,600
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust Fund	121,300
4	For Electronic Data Processing:	
5	Payable from General Revenue Fund	11,700
6	Payable from Plugging and Restoration Fund	8,000
7	Payable from Underground Resources	
8	Conservation Enforcement Fund	31,000
9	Payable from Federal Surface Mining Control	
10	and Reclamation Fund	119,800
11	Payable from Abandoned Mined Lands	
12	Reclamation Council Federal Trust Fund	82,500
13	For Telecommunications Services:	
14	Payable from General Revenue Fund	37,100
15	Payable from Plugging and Restoration Fund	18,200
16	Payable from Underground Resources	
17	Conservation Enforcement Fund	15,600
18	Payable from Federal Surface Mining Control	
19	and Reclamation Fund	32,000
20	Payable from Abandoned Mined Lands	
21	Reclamation Council Federal Trust Fund	20,000
22	For Operation of Auto Equipment:	
23	Payable from General Revenue Fund	85,700
24	Payable from Mines and Minerals Underground	
25	Injection Control Fund	28,500

1	Payable from Plugging and Restoration Fund	43,200
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	45,000
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund	50,300
6	Payable from Abandoned Mined Lands	
7	Reclamation Council Federal Trust Fund	54,400
8	For the purpose of coordinating training	
9	and education programs for miners and	
10	laboratory analysis and testing of	
11	coal samples and mine atmospheres:	
12	Payable from the General Revenue Fund	13,700
13	Payable from the Coal Mining Regulatory Fund	32,800
14	Payable from Federal Surface Mining	
15	Control and Reclamation Fund	340,200
16	For expenses associated with Aggregate	
17	Mining Regulation:	
18	Payable from Aggregate Operations	
19	Regulatory Fund	272,500
20	For expenses associated with Explosive	
21	Regulation:	
22	Payable from Explosives Regulatory Fund	109,000
23	For expenses associated with Environmental	
24	Mitigation Projects, Studies, Research,	
25	and Administrative Support:	

1 Payable from Abandoned Mined Lands

2 Reclamation Council Federal

3 Trust Fund400,000

4 For the purpose of reclaiming surface

5 mined lands, with respect to which a

6 bond has been forfeited:

7 Payable from Land Reclamation Fund350,000

8 For expenses associated with

9 Surface Coal Mining Regulation:

10 Payable from Coal Mining Regulatory Fund438,500

11 For the State of Illinois' share of

12 expenses of Interstate Oil Compact

13 Commission created under the authority

14 of "An Act ratifying and approving an

15 Interstate Compact to Conserve Oil and

16 Gas", approved July 10, 1935, as amended:

17 Payable from General Revenue Fund6,600

18 For expenses associated with litigation of

19 Mining Regulatory actions:

20 Payable from Federal Surface Mining

21 Control and Reclamation Fund15,000

22 For Small Operators' Assistance Program:

23 Payable from Federal Surface Mining

24 Control and Reclamation Fund150,000

25 For Plugging & Restoration Projects:

1	Payable from Plugging & Restoration Fund	1,000,000
2	For Interest Penalty Escrow:	
3	Payable from General Revenue Fund	500
4	Payable from Underground Resources	
5	Conservation Enforcement Fund	<u>500</u>
6	Total	\$14,378,900

7 Section 115. The following named sums, or so much
8 thereof as may be necessary, for the objects and purposes
9 hereinafter named, are appropriated to meet the ordinary and
10 contingent expenses of the Department of Natural Resources:

11 OFFICE OF WATER RESOURCES

12 For Personal Services:

13	Payable from General Revenue Fund	3,984,100
14	Payable from State Boating Act Fund	308,100

15 For State Contributions to State

16 Employees' Retirement System:

17	Payable from General Revenue Fund	661,400
18	Payable from State Boating Act Fund	51,100

19 For State Contributions to Social Security:

20	Payable from General Revenue Fund	304,700
21	Payable from State Boating Act Fund	23,600

22 For Group Insurance:

23	Payable from State Boating Act Fund	96,400
----	---	--------

24 For Contractual Services:

1 Payable from General Revenue Fund253,700
2 Payable from State Boating Act Fund23,000
3 For Travel:
4 Payable from General Revenue Fund98,700
5 Payable from State Boating Act Fund6,500
6 For Commodities:
7 Payable from General Revenue Fund7,000
8 Payable from State Boating Act Fund14,200
9 For Printing:
10 Payable from General Revenue Fund4,600
11 For Equipment:
12 Payable from General Revenue Fund10,400
13 Payable from State Boating Act Fund30,900
14 For Telecommunications Services:
15 Payable from General Revenue Fund51,200
16 Payable from State Boating Act Fund7,800
17 For Operation of Auto Equipment:
18 Payable from General Revenue Fund88,200
19 Payable from State Boating Act Fund2,900
20 For operating expenses related
21 to the Dam Safety Program:
22 Payable from the General Revenue Fund143,400
23 For operating expenses of the state
24 and regional water supply planning
25 and management program:

1 Payable from the General Revenue Fund473,800
2 For payment of the Department's share
3 of operation and maintenance of statewide
4 stream gauging network, water data
5 storage and retrieval system, in
6 cooperation with the U.S. Geological
7 Survey:
8 Payable from the Wildlife and Fish Fund200,000
9 For execution of state assistance
10 programs to improve the administration
11 of the National Flood Insurance
12 Program (NFIP) and National Dam
13 Safety Program as approved by the
14 Federal Emergency Management Agency
15 (82 Stat. 572):
16 Payable from National Flood Insurance
17 Program Fund480,700
18 For Repairs and Modifications to Facilities:
19 Payable from State Boating Act Fund53,900
20 Total \$7,380,300

21 Section 120. Pursuant to Executive Order 2006-01, the
22 sum of \$1,300,000, or so much thereof as may be necessary, is
23 appropriated from the DNR Special Projects Fund to the
24 Department of Natural Resources for the Office of Water

1 Resources to develop a comprehensive program for state and
2 regional water supply planning and management and develop a
3 plan for its implementation consistent with existing laws,
4 regulations and property rights, incorporation with local
5 officials and regional planning committees, and to provide
6 for grants to priority regions to recruit and assign
7 responsibilities to Regional Water Supply Planning Committees
8 formed to assist the State agencies in comparing population
9 forecast with water supply needs, establishing a public
10 participation process for plan formulation and developing
11 management options for meeting long-term water supply needs
12 including conservation strategies.

13 Section 125. The sum of \$6,162,000 or so much thereof as
14 may be necessary, is appropriated from the DNR Federal
15 Projects Fund to the Department of Natural Resources for
16 expenditure by the Office of Water Resources for Floodplain
17 Map Modernization as approved by the Federal Emergency
18 Management Agency.

19 Section 130. The sum of \$1,480,300, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Natural Resources for expenditure
22 by the Office of Water Resources for the objects, uses, and
23 purposes specified, including grants for such purposes and

1 electronic data processing expenses, at the approximate costs
2 set forth below:

3 Corps of Engineers Studies - To jointly
4 plan local flood protection projects
5 with the U.S. Army Corps of Engineers
6 and to share planning expenses as
7 required by Section 203 of the U.S.
8 Water Resources Development Act of
9 1996 (P.L. 104-303) 30,000

10 Federal Facilities - For payment of the
11 State's share of operation and
12 maintenance costs as local sponsor
13 of the federal Aquatic Nuisance
14 Barrier in the Chicago Sanitary
15 and ship canal and the federal Rend
16 Lake Reservoir and the federal
17 projects on the Kaskaskia River600,000

18 Lake Michigan Management - For studies
19 carrying out the provisions of the
20 Level of Lake Michigan Act, 615 ILCS 50
21 and the Lake Michigan Shoreline Act,
22 615 ILCS 5540,000

23 National Water Planning - For expenses to
24 participate in national and regional
25 water planning programs including

1 membership in regional and national
2 associations, commissions and compacts153,000

3 River Basin Studies - For purchase of
4 necessary mapping, surveying, test
5 boring, field work, equipment, studies,
6 legal fees, hearings, archaeological
7 and environmental studies, data,
8 engineering, technical services,
9 appraisals and other related
10 expenses to make water resources
11 reconnaissance and feasibility
12 studies of river basins, to
13 identify drainage and flood
14 problem areas, to determine
15 viable alternatives for flood
16 damage reduction and drainage
17 improvement, and to prepare
18 project plans and specifications137,900

19 Design Investigations - For purchase
20 of necessary mapping, equipment
21 test boring, field work for
22 Geotechnical investigations and
23 other design and construction
24 related studies2,500

25 Rivers and Lakes Management - For

1 purchase of necessary surveying,
2 equipment, obtaining data, field work
3 studies, publications, legal fees,
4 hearings and other expenses in order to
5 expedite the fulfillment of the
6 provisions of the 1911 Act in
7 relation to the "Regulation of
8 Rivers, Lakes and Streams Act",
9 615 ILCS 5/4.9 et seq.3,600

10 State Facilities - For materials,
11 equipment, supplies, services,
12 field vehicles, and heavy
13 construction equipment required
14 to operate, maintain, repair,
15 construct, modify or rehabilitate
16 facilities controlled or constructed
17 by the Office of Water Resources,
18 and to assist local governments
19 preserve the streams of the State87,000

20 State Water Supply and Planning - For
21 data collection, studies, equipment
22 and related expenses for analysis
23 and management of the water resources
24 of the State, implementation of the
25 State Water Plan, and management

1	of state-owned water resources	65,500
2	USGS Cooperative Program - For	
3	payment of the Department's	
4	share of operation and	
5	maintenance of statewide	
6	stream gauging network,	
7	water data storage and	
8	retrieval system, preparation	
9	of topography mapping, and	
10	water related studies; all	
11	in cooperation with the U.S.	
12	Geological Survey	<u>360,800</u>
13	Total	\$1,480,300

14 Section 135. The following named sums, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to the
 17 Department of Natural Resources:

18 WASTE MANAGEMENT AND RESEARCH CENTER

19 For Personal Services:

20 Payable from General Revenue Fund1,987,900

21 For State Contributions to Social Security:

22 Payable from General Revenue Fund26,800

23 For Contractual Services:

24 Payable from General Revenue Fund317,900

1	For Travel:	
2	Payable from General Revenue Fund	16,500
3	For Commodities:	
4	Payable from General Revenue Fund	88,000
5	For Printing:	
6	Payable from General Revenue Fund	1,000
7	For Equipment:	
8	Payable from General Revenue Fund	40,000
9	For Telecommunications Services:	
10	Payable from General Revenue Fund	23,400
11	For Operation of Auto Equipment:	
12	Payable from General Revenue Fund	25,000
13	For Ordinary and Contingent Expenses:	
14	Payable from Toxic Pollution Prevention	
15	Fund	89,700
16	Payable from Hazardous Waste Research	
17	Fund	<u>472,100</u>
18	Total	\$3,088,300

STATE GEOLOGICAL SURVEY

20	For Personal Services:	
21	Payable from General Revenue Fund	6,775,600
22	For State Contributions to Social Security:	
23	Payable from General Revenue Fund	63,800
24	For Contractual Services:	
25	Payable from General Revenue Fund	262,400

1 For Travel:

2 Payable from General Revenue Fund51,300

3 For Commodities:

4 Payable from General Revenue Fund87,200

5 For Printing:

6 Payable from General Revenue Fund39,800

7 For Equipment:

8 Payable from General Revenue Fund112,800

9 For Telecommunications Services:

10 Payable from General Revenue Fund64,400

11 For Operation of Auto Equipment:

12 Payable from General Revenue Fund55,000

13 Total \$7,512,300

STATE NATURAL HISTORY SURVEY

15 For Personal Services:

16 Payable from General Revenue Fund3,712,900

17 For State Contributions to Social Security:

18 Payable from General Revenue Fund39,400

19 For Contractual Services:

20 Payable from General Revenue Fund203,100

21 For Travel:

22 Payable from General Revenue Fund10,000

23 For Commodities:

24 Payable from General Revenue Fund49,000

25 For Printing:

1	Payable from General Revenue Fund	4,200
2	For Equipment	
3	Payable from General Revenue Fund	100,000
4	For Telecommunications Services:	
5	Payable from General Revenue Fund	58,200
6	For Operation of Auto Equipment:	
7	Payable from General Revenue Fund	30,100
8	For Mosquito Abatement and Research	
9	including the diseases they spread:	
10	Payable from the Emergency Public	
11	Health Fund	200,000
12	Payable from Used Tire Management Fund	200,000
13	For expenses related to the Lost	
14	Mound Field Station:	
15	Payable from the Natural Areas	
16	Acquisition Fund	<u>149,000</u>
17	Total	\$4,755,900

STATE WATER SURVEY

19	For Personal Services:	
20	Payable from General Revenue Fund	3,761,700
21	For State Contributions to Social Security:	
22	Payable from General Revenue Fund	37,800
23	For Contractual Services:	
24	Payable from General Revenue Fund	176,100
25	For Travel:	

1	Payable from General Revenue Fund.	9,900
2	For Commodities:	
3	Payable from General Revenue Fund.	27,400
4	For Printing:	
5	Payable from General Revenue Fund.	1,800
6	For Equipment:	
7	Payable from General Revenue Fund.	92,200
8	For Telecommunications Services:	
9	Payable from General Revenue Fund.	48,300
10	For Operation of Auto Equipment:	
11	Payable from General Revenue Fund.	<u>27,300</u>
12	Total	\$4,182,500

13 STATE MUSEUMS

14	For Personal Services:	
15	Payable from General Revenue Fund.	3,747,600
16	For State Contributions to State	
17	Employees Retirement System:	
18	Payable from General Revenue Fund.	622,100
19	For State Contributions to Social Security:	
20	Payable from General Revenue Fund.	286,700
21	For Contractual Services:	
22	Payable from General Revenue Fund.	1,182,300
23	For Travel:	
24	Payable from General Revenue Fund.	29,300
25	For Commodities:	

1	Payable from General Revenue Fund	110,000
2	For Printing:	
3	Payable from General Revenue Fund	41,200
4	For Equipment:	
5	Payable from General Revenue Fund	45,000
6	For Telecommunications Services:	
7	Payable from General Revenue Fund	81,400
8	For Operation of Auto Equipment:	
9	Payable from General Revenue Fund	15,700
10	For expenses related to the Museum Tech Academy:	
11	Payable from the Natural Areas	
12	Acquisition Fund	<u>227,000</u>
13	Total	\$6,388,300

14 FOR REFUNDS

15 Section 140. The following named sums, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Natural Resources:

18 For Payment of Refunds:

19	Payable from General Revenue Fund	1,500
20	Payable from State Boating Act Fund	30,000
21	Payable from State Parks Fund	50,000
22	Payable from Wildlife and Fish Fund	1,150,000
23	Payable from Plugging and Restoration Fund	25,000
24	Payable from Underground Resources	

1	Conservation Enforcement Fund	25,000
2	Payable from Adeline Jay Geo-Karis	
3	Illinois Beach Marina Fund	<u>25,000</u>
4	Total	\$1,306,500

5 Section 145. The following named sum, new appropriation,
6 or so much thereof as may be necessary, respectively, for the
7 objects and purposes hereinafter named, is appropriated to
8 the Department of Natural Resources:

9 Payable from General Revenue Fund:

10 For Multiple Use Facilities and
11 Programs for conservation purposes
12 provided by the Department of
13 Natural Resources, including
14 construction and development,
15 all costs for supplies, material
16 labor, land acquisition, services,
17 studies and all other expenses
18 required to comply with the
19 intent of this appropriation805,200

20 Section 150. The sum of \$787,574, or so much thereof as
21 may be necessary, and as remains unexpended at the close of
22 business on June 30, 2008, from appropriations heretofore
23 made for such purposes, are reappropriated to the Department

1 of Natural Resources for the objects and purposes set forth
2 below:

3 Payable from the General Revenue Fund:

4 (From Article 250, Section 145 of Public Act 95-348 as
5 amended and Article 250, Section 150 of Public Act 95-348)

6 For Multiple use facilities and programs
7 for conservation purposes provided by
8 the Department of Natural Resources,
9 including construction and development,
10 all costs for supplies, material
11 labor, land acquisition, services,
12 studies and all other expenses required
13 to comply with the intent of this
14 appropriation787,574

15 Section 155. No contract shall be entered into or
16 obligation incurred or any expenditure made from
17 appropriations herein made in Sections 145 and 150 until
18 after the purpose and amount of such expenditure has been
19 approved in writing by the Governor.

20 Section 160. The amount of \$3,000,000, or so much
21 thereof as may be necessary, is appropriated from the General
22 Revenue Fund to the Department of Natural Resources for
23 contributions of funds to park districts and other entities

1 as provided by the "Illinois Horse Racing Act of 1975" and to
 2 public museums and aquariums located in park districts, as
 3 provided by "An Act concerning aquariums and museums in
 4 public parks" and the "Illinois Horse Racing Act of 1975" as
 5 now or hereafter amended.

6 ARTICLE 3

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 General Revenue Fund to the Environmental Protection Agency:

11 ADMINISTRATION

12	For Personal Services	739,200
13	For State Contributions to State	
14	Employees' Retirement System	131,600
15	For State Contributions to	
16	Social Security	56,500
17	For Contractual Services	9,100
18	For Travel	6,900
19	For Commodities	17,600
20	For Equipment	2,900
21	For Telecommunications Services	36,000
22	For Operation of Auto Equipment	<u>8,400</u>
23	Total	\$1,008,200

1 Section 6. The sum of \$400,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Environmental Protection Agency for a grant to
 4 the Addison Creek Restoration Commission for purposes related
 5 to the floodplain management.

6 Section 10. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for objects and
 8 purposes hereinafter named, are appropriated to the
 9 Environmental Protection Agency.

10	Payable from U.S. Environmental Protection Fund:	
11	For Contractual Services	1,727,000
12	For Electronic Data Processing	367,400
13	Payable from Underground Storage Tank Fund:	
14	For Contractual Services	330,300
15	For Electronic Data Processing	124,200
16	Payable from Solid Waste Management Fund:	
17	For Contractual Services	633,000
18	For Electronic Data Processing	238,100
19	Payable from Subtitle D Management Fund:	
20	For Contractual Services	151,400
21	For Electronic Data Processing	56,900
22	Payable from CAA Permit Fund:	
23	For Contractual Services	1,155,900

1	For Electronic Data Processing	434,700
2	Payable from Water Revolving Fund:	
3	For Contractual Services	942,600
4	For Electronic Data Processing	354,500
5	Payable from Used Tire Management Fund:	
6	For Contractual Services	275,200
7	For Electronic Data Processing	103,500
8	Payable from Hazardous Waste Fund:	
9	For Contractual Services	543,600
10	For Electronic Data Processing	204,400
11	Payable from Environmental Protection	
12	Permit and Inspection Fund:	
13	For Contractual Services	770,600
14	For Electronic Data Processing	225,100
15	Payable from Vehicle Inspection Fund:	
16	For Contractual Services	509,200
17	For Electronic Data Processing	191,500
18	Payable from the Clean Water Fund:	
19	For Contractual Services	481,700
20	For Electronic Data Processing	<u>527,900</u>
21	Total	\$10,348,700

22 Section 15. The sum of \$366,600, or so much thereof as
 23 may be necessary, is appropriated from the U. S.
 24 Environmental Protection Fund to the Environmental Protection

1 Agency for costs and expenses related to or in support of an
2 environment and economic development shared services center.

3 Section 20. The sum of \$224,800, or so much thereof as
4 may be necessary, is appropriated from the CAA Permit Fund to
5 the Environmental Protection Agency for costs and expenses
6 related to or in support of an environment and economic
7 development shared services center.

8 Section 25. The sum of \$134,200, or so much thereof as
9 may be necessary, is appropriated from the Solid Waste
10 Management Fund to the Environmental Protection Agency for
11 costs and expenses related to or in support of an environment
12 and economic development shared services center.

13 Section 30. The sum of \$67,000, or so much thereof as
14 may be necessary, is appropriated from the Underground
15 Storage Tank Fund to the Environmental Protection Agency for
16 costs and expenses related to or in support of an environment
17 and economic development shared services center.

18 Section 35. The sum of \$58,400, or so much thereof as
19 may be necessary, is appropriated from the Used Tire
20 Management Fund to the Environmental Protection Agency for
21 costs and expenses related to or in support of an environment

1 and economic development shared services center.

2 Section 40. The sum of \$32,100, or so much thereof as
3 may be necessary, is appropriated from the Subtitle D
4 Management Fund to the Environmental Protection Agency for
5 costs and expenses related to or in support of an environment
6 and economic development shared services center.

7 Section 45. The sum of \$112,200, or so much thereof as
8 may be necessary, is appropriated from the Hazardous Waste
9 Fund to the Environmental Protection Agency for costs and
10 expenses related to or in support of an environment and
11 economic development shared services center.

12 Section 50. The sum of \$151,700, or so much thereof as
13 may be necessary, is appropriated from the Environmental
14 Protection Permit and Inspection Fund to the Illinois
15 Environmental Protection Agency for costs and expenses
16 related to or in support of an environment and economic
17 development shared services center.

18 Section 55. The sum of \$195,900, or so much thereof as
19 may be necessary, is appropriated from the Water Revolving
20 Fund to the Environmental Protection Agency for costs and
21 expenses related to or in support of an environment and

1 economic development shared services center.

2 Section 60. The sum of \$99,200, or so much thereof as
3 may be necessary, is appropriated from the Clean Water Fund
4 to the Environmental Protection Agency for costs and expenses
5 related to or in support of an environment and economic
6 development shared services center.

7 Section 65. The sum of \$109,400, or so much thereof as
8 may be necessary, is appropriated from the Vehicle Inspection
9 Fund to the Environmental Protection Agency for costs and
10 expenses related to or in support of an environment and
11 economic development shared services center.

12 Section 70. The sum of \$300,000, or so much thereof as
13 may be necessary, is appropriated to the Environmental
14 Protection Agency from the EPA Special States Projects Trust
15 Fund for the purpose of funding environmental programs to be
16 funded by advance contributions.

17 Section 75. The sum of \$685,000, or so much thereof as
18 may be necessary, is appropriated from the U.S. Environmental
19 Protection Fund to the Environmental Protection Agency for
20 all costs associated with environmental projects as defined
21 by federal assistance awards.

1 Section 80. The sum of \$5,000, or so much thereof as may
2 be necessary, is appropriated from the Industrial Hygiene
3 Regulatory and Enforcement Fund to the Environmental
4 Protection Agency for the purpose of administering the
5 industrial hygiene licensing program.

6 Section 85. The sum of \$150,000, or so much thereof as
7 may be necessary, is appropriated from the Oil Spill Response
8 Fund to the Environmental Protection Agency for use in
9 accordance with Section 25c-1 of the Environmental Protection
10 Act.

11 Section 90. The amount of \$4,000,000, or so much thereof
12 as may be necessary, is appropriated from the Environmental
13 Protection Trust Fund to the Environmental Protection Agency
14 for awards and grants as directed by the Environmental
15 Protection Trust Fund Commission.

16 Section 95. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated to the
19 Environmental Protection Agency:

20 AIR POLLUTION CONTROL

21 Payable from U.S. Environmental

1	Protection Fund:	
2	For Personal Services	3,138,000
3	For State Contributions to State	
4	Employees' Retirement System	558,500
5	For State Contributions to	
6	Social Security	240,100
7	For Group Insurance	699,600
8	For Contractual Services	2,640,200
9	For Travel	46,600
10	For Commodities	132,000
11	For Printing	15,000
12	For Equipment	440,000
13	For Telecommunications Services	215,000
14	For Operation of Auto Equipment	60,000
15	For Use by the City of Chicago	374,600
16	For Expenses Related to	
17	Clean Air Activities	<u>5,300,000</u>
18	Total	\$13,859,600
19	Payable from the Environmental Protection	
20	Permit and Inspection Fund for Air	
21	Permit and Inspection Activities:	
22	For Personal Services	2,856,200
23	For Other Expenses	2,132,600
24	For Refunds	<u>100,000</u>
25	Total	\$5,088,800

1	Payable from the Vehicle Inspection Fund:	
2	For Personal Services	3,345,000
3	For State Contributions to State	
4	Employees' Retirement System	595,300
5	For State Contributions to	
6	Social Security	255,900
7	For Group Insurance	1,160,700
8	For Contractual Services, including	
9	prior year costs	19,381,000
10	For Travel	65,000
11	For Commodities	15,000
12	For Printing	359,000
13	For Equipment	100,000
14	For Telecommunications	85,000
15	For Operation of Auto Equipment	<u>45,000</u>
16	Total	\$25,406,900

17 Section 100. The following named amounts, or so much
 18 thereof as may be necessary, is appropriated from the CAA
 19 Permit Fund to the Environmental Protection Agency for the
 20 purpose of funding Clean Air Act Title V activities in
 21 accordance with Clean Air Act Amendments of 1990:

22	For Personal Services and Other	
23	Expenses of the Program	15,965,600
24	For Refunds	<u>100,000</u>

1 Total \$16,065,600

2 Section 105. The named amounts, or so much thereof as
3 may be necessary, is appropriated from the Alternate Fuels
4 Fund to the Environmental Protection Agency for the purpose
5 of administering the Alternate Fuels Rebate Program and the
6 Ethanol Fuel Research Program:

7 For Personal Services and Other
8 Expenses225,000
9 For Grants and Rebates1,000,000

10 Total \$1,225,000

11 Section 110. The sum of \$150,000, or so much thereof as
12 may be necessary, is appropriated from the Alternate
13 Compliance Market Account Fund to the Environmental
14 Protection Agency for all costs associated with the emissions
15 reduction market program.

16 Section 115. The amount of \$250,000, or so much thereof
17 as may be necessary, is appropriated from the Special State
18 Projects Trust Fund to the Environmental Protection Agency
19 for all costs associated with clean air activities.

20 LABORATORY SERVICES

1 Section 119. The sum of \$436,400, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Environmental Protection Agency for the purpose
 4 of laboratory analysis of samples.

5 Section 120. The following named amount, or so much
 6 thereof as may be necessary, is appropriated from the
 7 Community Water Supply Laboratory Fund to the Environmental
 8 Protection Agency for the purpose of performing laboratory
 9 testing of samples from community water supplies and for
 10 administrative costs of the Agency and the Community Water
 11 Supply Testing Council:

12 For Personal Services and Other
 13 Expenses of the Program2,003,100

14 Section 125. The sum of \$678,300, or so much thereof as
 15 may be necessary, is appropriated from the Environmental
 16 Laboratory Certification Fund to the Environmental Protection
 17 Agency for the purpose of administering the environmental
 18 laboratories certification program.

19 Section 130. The sum of \$75,000, or so much thereof as
 20 may be necessary, is appropriated from the EPA Special State
 21 Projects Trust Fund to the Environmental Protection Agency
 22 for the purpose of performing laboratory analytical services

1 for government entities.

2 Section 135. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Environmental Protection Agency:

6 LAND POLLUTION CONTROL

7 Payable from U.S. Environmental
8 Protection Fund:

9	For Personal Services	2,900,000
10	For State Contributions to State	
11	Employees' Retirement System	516,100
12	For State Contributions to	
13	Social Security	222,100
14	For Group Insurance	779,100
15	For Contractual Services	280,000
16	For Travel	40,000
17	For Commodities	25,000
18	For Printing	20,000
19	For Equipment	50,000
20	For Telecommunications Services	100,000
21	For Operation of Auto Equipment	35,000
22	For Use by the Office of the Attorney General	25,000
23	For Underground Storage Tank Program	<u>1,994,500</u>
24	Total	\$6,986,800

1 Section 140. The following named sums, or so much
 2 thereof as may be necessary, including prior year costs, are
 3 appropriated to the Environmental Protection Agency, payable
 4 from the U. S. Environmental Protection Fund, for use of
 5 remedial, preventive or corrective action in accordance with
 6 the Federal Comprehensive Environmental Response Compensation
 7 and Liability Act of 1980 as amended:

8	For Personal Services	1,650,000
9	For State Contributions to State	
10	Employees' Retirement System	293,700
11	For State Contributions to	
12	Social Security	126,200
13	For Group Insurance	381,600
14	For Contractual Services	140,000
15	For Travel	60,000
16	For Commodities	50,000
17	For Printing	10,000
18	For Equipment	130,000
19	For Telecommunications Services	50,000
20	For Operation of Auto Equipment	60,000
21	For Contractual Expenses Related to	
22	Remedial, Preventive or Corrective	
23	Actions in Accordance with the	
24	Federal Comprehensive and Liability	

1	Act of 1980, including Costs in	
2	Prior Years	<u>10,355,000</u>
3	Total	\$13,306,500

4 Section 145. The following named sums, or so much
5 thereof as may be necessary, are appropriated to the
6 Environmental Protection Agency for the purpose of funding
7 the Underground Storage Tank Program.

8 Payable from the Underground Storage Tank Fund:

9	For Personal Services	3,116,000
10	For State Contributions to State	
11	Employees' Retirement System	554,600
12	For State Contributions to	
13	Social Security	238,300
14	For Group Insurance	747,300
15	For Contractual Services	301,000
16	For Travel	9,500
17	For Commodities	30,500
18	For Printing	5,000
19	For Equipment	110,500
20	For Telecommunications Services	50,000
21	For Operation of Auto Equipment	20,000
22	For Reimbursements to Eligible Owners/ 23 Operators of Leaking Underground 24 Storage Tanks, including claims	

1 submitted in prior years and for
 2 costs associated with site remediation53,100,000
 3 Total \$58,282,700

4 Section 150. The following named sums, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Environmental Protection Agency for use in accordance with
 7 Section 22.2 of the Environmental Protection Act:

8 Payable from the Hazardous Waste Fund:

9 For Personal Services4,760,400
 10 For State Contributions to State
 11 Employees' Retirement System847,200
 12 For State Contributions to
 13 Social Security364,200
 14 For Group Insurance1,160,700
 15 For Contractual Services1,107,000
 16 For Travel55,500
 17 For Commodities38,000
 18 For Printing65,000
 19 For Equipment156,500
 20 For Telecommunications Services61,000
 21 For Operation of Auto Equipment91,200
 22 For Contractual Services for Site
 23 Remediations, including costs
 24 in Prior Years22,000,000

1 Total \$30,706,700

2 Section 155. The following named sums, or so much
3 thereof as may be necessary, are appropriated from the
4 Environmental Protection Permit and Inspection Fund to the
5 Environmental Protection Agency for land permit and
6 inspection activities:

7	For Personal Services	1,696,700
8	For State Contributions to State	
9	Employees' Retirement System	302,000
10	For State Contributions to	
11	Social Security	129,900
12	For Group Insurance	540,600
13	For Contractual Services	47,000
14	For Travel	7,500
15	For Commodities	13,000
16	For Printing	11,000
17	For Equipment	9,800
18	For Telecommunications Services	18,000
19	For Operation of Auto Equipment	<u>5,500</u>
20	Total	\$2,781,000

21 Section 160. The following named sums, or so much
22 thereof as may be necessary, are appropriated from the Solid
23 Waste Management Fund to the Environmental Protection Agency

1 for use in accordance with Section 22.15 of the Environmental
2 Protection Act:

3 For Personal Services4,761,500

4 For State Contributions to State

5 Employees' Retirement System847,400

6 For State Contributions to

7 Social Security364,300

8 For Group Insurance1,208,400

9 For Contractual Services225,000

10 For Travel50,000

11 For Commodities15,000

12 For Printing34,900

13 For Equipment35,000

14 For Telecommunications Services68,600

15 For Operation of Auto Equipment32,600

16 For Refunds5,000

17 For financial assistance to units of

18 local government for operations under

19 delegation agreements1,750,000

20 For grants and contracts for

21 removing waste, including costs for

22 demolition, removal and disposal3,000,000

23 Total \$12,397,700

24 Section 165. The following named sums, or so much

1 therefore as may be necessary, are appropriated to the
 2 Environmental Protection Agency for conducting a household
 3 hazardous waste collection program, including costs from
 4 prior years:

5 Payable from the Solid Waste
 6 Management Fund3,558,000
 7 Payable from the Special State
 8 Projects Trust Fund450,000

9 Section 170. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated from the Used
 11 Tire Management Fund to the Environmental Protection Agency
 12 for purposes as provided for in Section 55.6 of the
 13 Environmental Protection Act:

14 For Personal Services2,458,300
 15 For State Contributions to State
 16 Employees' Retirement System437,500
 17 For State Contributions to
 18 Social Security188,100
 19 For Group Insurance620,100
 20 For Contractual Services, including
 21 prior year costs3,391,400
 22 For Travel60,000
 23 For Commodities60,000
 24 For Printing20,000

1	For Equipment	195,000
2	For Telecommunications Services	53,900
3	For Operation of Auto Equipment	<u>69,900</u>
4	Total	\$7,554,200

5 Section 175. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the
7 Subtitle D Management Fund to the Environmental Protection
8 Agency for the purpose of funding the Subtitle D permit
9 program in accordance with Section 22.44 of the Environmental
10 Protection Act:

11	For Personal Services	1,443,500
12	For State Contributions to State	
13	Employees' Retirement System	256,900
14	For State Contributions to Social	
15	Security	110,300
16	For Group Insurance	333,900
17	For Contractual Services	350,000
18	For Travel	12,300
19	For Commodities	40,000
20	For Printing	53,000
21	For Equipment	100,000
22	For Telecommunications	85,000
23	For Operation of Auto Equipment	<u>30,000</u>
24	Total	\$2,814,900

1 Section 180. The sum of \$400,000, or so much thereof as
 2 may be necessary, is appropriated from the Landfill Closure
 3 and Post Closure Fund to the Environmental Protection Agency
 4 for the purpose of funding closure activities in accordance
 5 with Section 22.17 of the Environmental Protection Act.

6 Section 185. The sum of \$95,000, or so much thereof as
 7 may be necessary, is appropriated from the Hazardous Waste
 8 Occupational Licensing Fund to the Environmental Protection
 9 Agency for expenses related to the licensing of Hazardous
 10 Waste Laborers and Crane and Hoisting Equipment Operators, as
 11 mandated by Public Act 85-1195.

12 Section 190. The following named amount, or so much
 13 thereof as may be necessary, is appropriated to the
 14 Environmental Protection Agency for use in accordance with
 15 the Brownfields Redevelopment program:

16 Payable from the Brownfields Redevelopment Fund:

17 For Personal Services and Other

18 Expenses of the Program1,063,000

19 Section 195. The sum of \$4,454,600, or so much thereof
 20 as may be necessary, is appropriated from the Brownfields
 21 Redevelopment Fund to the Environmental Protection Agency for

1 financial assistance for brownfields redevelopment in
 2 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 3 Protection Act, including costs in prior years.

4 Section 200. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated to the
 7 Environmental Protection Agency:

8 BUREAU OF WATER

9 Payable from U.S. Environmental

10 Protection Fund:

11	For Personal Services	6,923,300
12	For State Contributions to State	
13	Employees' Retirement System	1,232,100
14	For State Contributions to	
15	Social Security	529,700
16	For Group Insurance	1,733,100
17	For Contractual Services	2,242,600
18	For Travel	113,900
19	For Commodities	30,500
20	For Printing	58,100
21	For Equipment	223,400
22	For Telecommunications Services	106,400
23	For Operation of Auto Equipment	61,500
24	For Use by the Department of	

1	Public Health	703,000
2	For non-point source pollution management	
3	and special water pollution studies	
4	including costs in prior years	10,950,000
5	For all costs associated with	
6	the Drinking Water Operator	
7	Certification Program, including	
8	costs in prior years	700,000
9	For Water Quality Planning,	
10	including costs in prior years	250,000
11	For Use by the Department of	
12	Agriculture	<u>103,000</u>
13	Total	\$25,960,600

14 Section 205. The following named sums, or so much
 15 thereof as may be necessary, are appropriated from the
 16 Hazardous Waste Fund to the Environmental Protection Agency
 17 for use in accordance with Section 22.2 of the Environmental
 18 Protection Act:

19	For Personal Services	301,600
20	For State Contribution to State	
21	Employees' Retirement System	53,700
22	For State Contribution to	
23	Social Security	23,100
24	For Group Insurance	79,500

1	For Contractual Services	29,000
2	For Travel	6,000
3	For Commodities	6,000
4	For Equipment	27,000
5	For Telecommunications	9,800
6	For Operation of Automotive Equipment	<u>2,000</u>
7	Total	\$537,700

8 Section 210. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the
11 Environmental Protection Agency:

12 Payable from the Environmental Protection Permit
13 and Inspection Fund:

14	For Personal Services	1,430,100
15	For State Contribution to State	
16	Employees' Retirement System	254,600
17	For State Contribution to	
18	Social Security	109,400
19	For Group Insurance	397,500
20	For Contractual Services	18,500
21	For Travel	28,200
22	For Commodities	38,400
23	For Printing	6,000
24	For Equipment	95,400

1	For Telecommunications Services	30,500
2	For Operation of Automotive Equipment	<u>22,800</u>
3	Total	\$2,431,400

4 Section 215. The named amounts, or so much thereof as
5 may be necessary, are appropriated from the Partners for
6 Conservation Fund to the Environmental Protection Agency for
7 the purpose of funding lake management activities:

8	For Personal Services and Other	
9	Expenses of the Program	582,900

10 Section 220. The sum of \$2,969,978, or so much thereof
11 as may be necessary and as remains unexpended at the close of
12 business on June 30, 2008, from reappropriations heretofore
13 made for such purpose in Article 215, Section 220 of Public
14 Act 95-348, is reappropriated from the Partners for
15 Conservation Fund to the Environmental Protection Agency for
16 financial assistance for lake management activities.

17 Section 225. The amount of \$7,506,900, or so much
18 thereof as may be necessary, is appropriated from the Clean
19 Water Fund to the Environmental Protection Agency for all
20 costs associated with clean water activities.

21 Section 230. The amount of \$500,000, or so much thereof

1 as may be necessary, is appropriated from the Clean Water
2 Fund to the Environmental Protection Agency for refunds.

3 Section 235. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the object and
5 purposes hereinafter named, are appropriated to the
6 Environmental Protection Agency:

7 Payable from the Water Revolving Fund:

8	For Administrative Costs of	
9	Water Pollution Control	
10	Revolving Loan Program	2,140,000
11	For Program Support Costs of Water	
12	Pollution Control Program	8,240,300
13	For Administrative Costs of the Drinking	
14	Water Revolving Loan Program	1,245,000
15	For Program Support Costs of the Drinking	
16	Water Program	<u>2,328,500</u>
17	Total	\$13,953,800

18 Section 240. The sum of \$800,000, or so much thereof as
19 may be necessary, is appropriated from the Special State
20 Projects Trust Fund to the Environmental Protection Agency
21 for all costs associated with environmental studies and
22 activities.

1 Section 245. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Environmental Protection Agency for the objects and
 4 purposes hereinafter named, to meet the ordinary and
 5 contingent expenses of the Pollution Control Board Division:

6 POLLUTION CONTROL BOARD DIVISION

7 Payable from Pollution Control Board Fund:

8	For Contractual Services	13,200
9	For Telecommunications Services	4,000
10	For Refunds	<u>1,000</u>
11	Total	\$18,200

12 Payable from the Environmental Protection Permit
 13 and Inspection Fund:

14	For Personal Services	703,000
15	For State Contributions to State Employees'	
16	Retirement System	130,300
17	For State Contributions to Social Security	53,800
18	For Group Insurance	174,900
19	For Contractual Services	9,900
20	For Travel	5,000
21	For Electronic Data Processing	1,000
22	For Telecommunications Services	<u>7,200</u>
23	Total	\$1,085,100

24 Payable from the CAA Permit Fund:

25	For Personal Services	732,000
----	-----------------------------	---------

1	For State Contribution to Social	
2	Security	64,150
3	For Contractual Services	123,700
4	For Travel	3,710
5	For Commodities	2,885
6	For Printing	4,940
7	For Equipment	930
8	For Electronic Data Processing	2,590
9	For Telecommunications Services	9,065
10	For additional costs associated with	
11	the assumption of duties of the	
12	Pension Laws Commission	<u>205,000</u>
13	Total	\$1,428,250

14 Section 7. The amount of \$5,000, or so much thereof as
15 may be necessary, is appropriated to the Commission on
16 Governmental Forecasting and Accountability for ordinary
17 expenses and operations of the Compensation Review Board.

18 Section 8. The amount of \$6,000,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Commission on Governmental Forecasting and
21 Accountability for the purpose of making contributions to the
22 State Employees' Retirement System of Illinois in accordance
23 with subsection (c) of Section 14.1 of the State Finance Act,

1 for affected legislative staff employees.

2 Section 10. The following named amounts, or so much of
3 those amounts as may be necessary, respectively, are
4 appropriated for the objects and purposes hereinafter named
5 to meet the ordinary and contingent expenses of the
6 Legislative Information System:

7	For Personal Services	2,504,800
8	For Employee Retirement Contributions	
9	Paid by Employer	100,200
10	For State Contribution to State Employees'	
11	Retirement System	415,800
12	For State Contribution to Social	
13	Security	191,600
14	For Contractual Services	480,300
15	For Travel	14,000
16	For Commodities	5,200
17	For Printing	3,000
18	For Equipment	3,200
19	For Electronic Data Processing	1,203,500
20	For Purchase, Maintenance, and Rental	
21	of General Assembly Electronic Data Processing	
22	Equipment, and any other operational	
23	purposes of the General Assembly	782,000
24	For Telecommunications Services	<u>152,100</u>

1 Total \$5,855,700

2 Section 15. The following amount, or so much of that
3 amount as may be necessary, is appropriated to the
4 Legislative Information System:

5 For Purchase, Maintenance, and
6 Rental of Electronic Data Processing
7 Equipment and Software relating to the
8 development and implementation of legislative
9 systems, and for consulting, technical,
10 and design services related thereto0

11 Section 20. The following amount, or so much of that
12 amount as may be necessary, is appropriated from the General
13 Assembly Computer Equipment Revolving Fund to the Legislative
14 Information System:

15 For Purchase, Maintenance, and Rental of
16 General Assembly Electronic Data Processing
17 Equipment and for other operational
18 purposes of the General Assembly1,600,000

19 Section 25. The following named amounts, or so much of
20 those amounts as may be necessary, respectively, are
21 appropriated for the objects and purposes hereinafter named
22 to meet the ordinary and contingent expenses of the

1	Legislative Audit Commission:	
2	For Personal Services	189,500
3	For Employee Retirement Contributions	
4	Paid by Employer	7,600
5	For State Contributions to State Employees'	
6	Retirement System	31,500
7	For State Contribution to Social	
8	Security	14,500
9	For Contractual Services	19,900
10	For Travel	5,200
11	For Commodities	1,000
12	For Printing	2,125
13	For Equipment	1,100
14	For Electronic Data Processing	3,000
15	For Telecommunications Services	<u>1,700</u>
16	Total	\$277,125

17 Section 30. The following named amounts, or so much of
18 those amounts as may be necessary, respectively, are
19 appropriated for the objects and purposes hereinafter named
20 to meet the ordinary and contingent expenses of the
21 Legislative Printing Unit:

22	For Personal Services	1,389,430
23	For Employee Retirement Contributions	
24	Paid by Employer	55,600

1	For State Contributions to State Employees'	
2	Retirement System	230,645
3	For State Contribution to Social	
4	Security	106,300
5	For Contractual Services	180,000
6	For Travel	0
7	For Commodities	149,800
8	For Printing	85,000
9	For Equipment	300,000
10	For Telecommunications Services	<u>7,500</u>
11	Total	\$2,504,275

12 Section 35. The following named amounts, or so much of
13 those amounts as may be necessary, respectively, are
14 appropriated for the objects and purposes hereinafter named
15 to meet the ordinary and contingent expenses of the
16 Legislative Research Unit:

17	For Personal Services	1,269,500
18	For Employee Retirement Contributions	
19	Paid by Employer	50,800
20	For State Contribution to State Employees'	
21	Retirement System	210,800
22	For State Contribution to Social	
23	Security	97,150
24	For Contractual Services	689,900

1	For Travel	20,200
2	For Commodities	16,300
3	For Printing	27,700
4	For Equipment	108,200
5	For Telecommunications Services	32,000
6	For Model Illinois Government activities	10,000
7	For New Member Conference	<u>30,000</u>
8	Total	\$2,522,590

9 Section 40. The following named amounts, or so much of
10 those amounts as may be necessary, respectively, are
11 appropriated to the Illinois Legislative Research Unit for
12 the following purposes:

13	For payment of expenses of the	
14	Legislative Staff Intern program,	
15	including stipends, tuition, and	
16	administration for 20 persons	581,400
17	For payment of expenses of the Zeke	
18	Giorgi Memorial Intern Program, including	
19	stipends, tuition, and administration	
20	for 4 persons	<u>113,300</u>
21	Total	\$694,700

22 Section 45. The following named amounts, or so much of
23 those amounts as may be necessary, respectively, are

1 appropriated for the objects and purposes hereinafter named,
2 to meet the ordinary and contingent expenses of the
3 Legislative Reference Bureau:

4 For Personal Services1,845,900

5 For Employee Retirement Contributions

6 Paid by Employer73,900

7 For State Contributions to State Employees'

8 Retirement System305,700

9 For State Contribution to Social

10 Security141,300

11 For Contractual Services145,000

12 For Travel7,000

13 For Commodities10,000

14 For Printing175,400

15 For Equipment210,000

16 For Telecommunications Services12,000

17 Total \$2,926,200

18 Section 50. The following named amounts, or so much of
19 those amounts as may be necessary, respectively, are
20 appropriated for the objects and purposes hereinafter named
21 to meet the ordinary and contingent expenses of the Office of
22 the Architect of the Capitol:

23 For Personal Services363,150

24 For Employee Retirement Contributions

1	Paid by Employer	14,550
2	For State Contributions to State Employees'	
3	Retirement System	60,300
4	For State Contribution to Social	
5	Security	35,500
6	For Contractual Services	1,101,600
7	For Travel	15,000
8	For Commodities	4,000
9	For Printing	6,000
10	For Equipment	6,300
11	For Electronic Data Processing	11,700
12	For Telecommunications Services	<u>10,000</u>
13	Total	\$1,628,100

14 Section 55. The following named amounts, or so much of
 15 those amounts as may be necessary, respectively, are
 16 appropriated for the objects and purposes hereinafter named
 17 to meet the ordinary and contingent expenses of the Joint
 18 Committee on Administrative Rules:

19	For Personal Services	854,900
20	For Employee Retirement Contributions	
21	Paid by Employer	34,200
22	For State Contributions to State Employees'	
23	Retirement System	141,900
24	For State Contribution to Social	

1	Security	65,400
2	For Contractual Services	64,000
3	For Travel	24,000
4	For Commodities	14,800
5	For Equipment	27,000
6	For Telecommunications Services	<u>11,000</u>
7	Total	\$1,237,200

Section 60. The sum of \$113,700, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

8 ARTICLE 5

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated for the
12 ordinary and contingent expenses of the Office of the
13 Governor:

14 EXECUTIVE OFFICE

15 Payable from the General Revenue Fund:

16	For Personal Services	5,201,300
----	-----------------------------	-----------

1	For State Contributions to State	
2	Employees' Retirement System	863,400
3	For State Contributions to	
4	Social Security	397,900
5	For Contractual Services	694,200
6	For Travel	142,800
7	For Commodities	76,500
8	For Printing	51,000
9	For Equipment	5,100
10	For Electronic Data Processing	163,200
11	For Telecommunications Services	464,100
12	For Repairs and Maintenance	32,600
13	For Expenses Related to Ethnic Celebrations,	
14	Special Receptions, and Other Events	<u>70,000</u>
15	Total	\$8,162,100

16 Section 10. The sum of \$100,000, or so much thereof as
 17 may be necessary, is appropriated from the Governor's Grant
 18 Fund to the Office of the Governor to be expended in
 19 accordance with the terms and conditions upon which such
 20 funds were received and in the exercise of the powers or
 21 performance of the duties of the Office of the Governor.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24

ARTICLE 6

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the Lieutenant Governor:

GENERAL OFFICE

For Personal Services	969,000
For State Contributions to State	
Employees' Retirement System	111,690
For State Contributions to	
Social Security	74,150
For Contractual Services	417,180
For Travel	71,910
For Commodities	25,500
For Printing	13,260
For Equipment	4,490
For Electronic Data Processing	15,300
For Telecommunications Services	69,360
For Operational and Grant Expenses of the	
Rural Affairs Council	371,280
For Ordinary and Contingent Expenses of	
The Illinois River Coordination Council	<u>193,800</u>
Total	\$2,343,300

1 Section 10. The sum of \$100,000, or so much thereof as
 2 may be necessary, is appropriated from the Agricultural
 3 Premium Fund to the Office of Lieutenant Governor for all
 4 costs associated with the Rural Affairs Council including any
 5 grants or administration expenses.

6 Section 15. The sum of \$50,000, or so much thereof as
 7 may be necessary, is appropriated from the Lieutenant
 8 Governor's Grant Fund to the Office of Lieutenant Governor to
 9 be expended in accordance with the terms and conditions upon
 10 which such funds were received and in the exercise of the
 11 powers or performance of the duties of the Office of the
 12 Lieutenant Governor.

13 ARTICLE 7

14 Section 5. The following named sums, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Attorney General to meet the ordinary and contingent expenses
 17 of the following division of the Office of the Attorney
 18 General:

19 GENERAL OFFICE

20 For Personal Services33,620,000
 21 For State Contribution to State

1	Employees' Retirement System	5,567,800
2	For State Contribution to Social Security	2,572,100
3	For Employees' Retirement Contributions	
4	Paid by Employer	336,400
5	For Contractual Services	2,935,000
6	For Travel	353,000
7	For Commodities	125,000
8	For Printing	120,000
9	For Equipment	375,000
10	For Electronic Data Processing	1,450,000
11	For Telecommunications	690,000
12	For Operation of Auto Equipment	140,000
13	For Operational Expenses, Office	
14	of the Inspector General	<u>300,000</u>
15	Total	\$48,584,300

16 Section 10. The sum of \$1,300,000, or so much thereof as
 17 is available for use by the Attorney General, is appropriated
 18 to the Attorney General from the Illinois Gaming Law
 19 Enforcement Fund for State law enforcement purposes.

20 Section 15. The following named sums, or so much thereof
 21 as may be necessary, respectively, are appropriated from the
 22 Asbestos Abatement Fund to the Attorney General to meet the
 23 ordinary and contingent expenses of the Environmental

1 Enforcement-Asbestos Litigation Division:

2 ENVIRONMENTAL ENFORCEMENT-

3 ASBESTOS LITIGATION DIVISION

4	For Personal Services	1,388,600
5	For State Contribution to State	
6	Employees' Retirement System	230,000
7	For State Contribution to Social Security	106,200
8	For Employees' Retirement Contributions	
9	Paid by the Employer	13,900
10	For Group Insurance	325,600
11	For Contractual Services	430,000
12	For Travel	45,000
13	For Operational Expenses	<u>60,000</u>
14	Total	\$2,599,300

15 Section 20. The amount of \$3,750,000, or so much thereof
16 as may be necessary, is appropriated from the Attorney
17 General Court Ordered and Voluntary Compliance Payment
18 Projects Fund to the Office of the Attorney General for use,
19 subject to pertinent court order or agreement, in the
20 performance of any function pertaining to the exercise of the
21 duties of the Attorney General, including State law
22 enforcement and public education.

23 Section 25. The amount of \$1,600,000, or so much thereof

1 as may be necessary, is appropriated from the Illinois
2 Charity Bureau Fund to the Office of the Attorney General to
3 enforce the provisions of the Solicitation for Charity Act
4 and to gather and disseminate information about charitable
5 trustees and organizations to the public.

6 Section 30. The amount of \$2,050,000, or so much thereof
7 as may be necessary, is appropriated from the Attorney
8 General Whistleblower Reward and Protection Fund to the
9 Office of the Attorney General for State law enforcement
10 purposes.

11 Section 35. The amount of \$900,000, or so much thereof
12 as may be necessary, is appropriated from the Capital
13 Litigation Trust Fund to the Attorney General for financial
14 support under the Capital Crimes Litigation Act.

15 Section 40. The amount of \$955,000, or so much thereof
16 as may be necessary, is appropriated from the Tobacco
17 Settlement Recovery Fund to the Attorney General for the
18 funding of a unit responsible for oversight, enforcement, and
19 implementation of the Master Settlement Agreement entered in
20 the case of People of the State of Illinois v. Philip Morris,
21 et al. (Circuit Court of Cook County, No. 96L13146), for
22 enforcement of the Tobacco Product Manufacturers' Escrow Act,

1 and for handling remaining tobacco-related litigation.

2 Section 45. The amount of \$3,600,000, or so much thereof
3 as may be necessary, is appropriated from the Attorney
4 General's State Projects and Court Ordered Distribution Fund
5 to the Attorney General for payment of interagency
6 agreements, for court-ordered distributions to third parties,
7 and, subject to pertinent court order, for performance of any
8 function pertaining to the exercise of the duties of the
9 Attorney General, including State law enforcement and public
10 education.

11 Section 50. The amount of \$5,000, or so much thereof as
12 may be necessary, is appropriated from the Attorney General's
13 Grant Fund to the Office of the Attorney General to be
14 expended in accordance with the terms and conditions upon
15 which those funds were received.

16 Section 55. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes named in this Section, are appropriated to the
19 Attorney General to meet the ordinary and contingent expenses
20 of the Attorney General:

21 OPERATIONS

22 Payable from the Violent Crime Victims Assistance Fund:

1	For Personal Services	851,800
2	For State Contribution to State Employees'	
3	Retirement System	141,100
4	For State Contribution to Social Security	65,200
5	For Employees' Retirement Contributions	
6	Paid by the Employer	8,500
7	For Group Insurance	251,600
8	For Operational Expenses,	
9	Crime Victims Services Division	110,000
10	For Operational Expenses,	
11	Automated Victim Notification System	800,000
12	For Awards and Grants under the Violent	
13	Crime Victims Assistance Act	<u>8,000,000</u>
14	Total	\$10,288,200

15 Section 60. The amount of \$290,000, or so much thereof
16 as may be necessary, is appropriated from the Child Support
17 Administrative Fund to the Office of the Attorney General for
18 child support enforcement purposes.

19 Section 65. The amount of \$2,050,000, or so much thereof
20 as may be necessary, is appropriated from the Attorney
21 General Federal Grant Fund to the Office of the Attorney
22 General for funding for federal grants.

1 Section 70. The amount of \$500,000, or so much thereof
2 as may be necessary, is appropriated from the Sex Offender
3 Management Board Fund to the Sex Offender Management Board
4 for the purposes authorized by the Sex Offender Management
5 Board Act including, but not limited to, sex offender
6 evaluation, treatment, and monitoring programs and grants.
7 Funding received from private sources is to be expended in
8 accordance with the terms and conditions placed upon the
9 funding.

10 Section 75. The amount of \$50,000, or so much thereof as
11 may be necessary, is appropriated from the Statewide Grand
12 Jury Prosecution Fund to the Office of the Attorney General
13 for expenses incurred in criminal prosecutions arising under
14 the Statewide Grand Jury Act.

15 Section 80. The sum of \$3,000,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Office of the Attorney General for disbursement
18 to the Illinois Equal Justice Foundation in accordance with
19 the terms of Section 25 of the Illinois Equal Justice Act.

20 ARTICLE 8

21 Section 5. The following named amounts, or so much of

1 those amounts as may be necessary, respectively, are
 2 appropriated to the Auditor General to meet the ordinary and
 3 contingent expenses of the Office of the Auditor General, as
 4 provided in the Illinois State Auditing Act:

5 For Personal Services:

6	For Regular Positions	5,698,000
7	Employee Contribution to Retirement	
8	System by Employer	0
9	For State Contribution to State	
10	Employees' Retirement System	945,868
11	For State Contribution to Social	
12	Security	435,897
13	For Contractual Services	1,094,044
14	For Travel	80,000
15	For Commodities	22,000
16	For Printing	25,000
17	For Equipment	100,000
18	For Electronic Data Processing	120,000
19	For Telecommunications	75,000
20	For Operation of Auto Equipment	<u>6,000</u>
21	Total	\$7,704,700

22 Section 10. The sum of \$19,563,272, or so much of that
 23 amount as may be necessary, is appropriated to the Auditor
 24 General from the Audit Expense Fund for audits, studies, and

1 investigations.

2 ARTICLE 9

3 Section 1. The following named amounts, or so much of
4 those amounts as may be necessary, respectively, for the
5 objects and purposes named in this Section, are appropriated
6 to the Office of the State Treasurer to meet the ordinary and
7 contingent expenses of the Office of the State Treasurer:

8 For Personal Services

9 From General Revenue Fund\$5,133,900

10 From State Pensions Fund\$2,498,000

11 For Employee Retirement Contribution (pickup)

12 From General Revenue Fund175,700

13 From State Pensions Fund100,000

14 For State Contributions to State

15 Employees' Retirement System

16 From General Revenue Fund829,000

17 From State Pensions Fund525,800

18 For State Contribution to

19 Social Security

20 From General Revenue Fund371,500

21 From State Pensions Fund244,700

22 For Group Insurance

23 From State Pensions Fund842,700

1	For Contractual Services	
2	From General Revenue Fund	788,100
3	From State Pensions Fund	2,726,300
4	For Travel	
5	From General Revenue Fund	65,000
6	From State Pensions Fund	56,400
7	For Commodities	
8	From General Revenue Fund	47,600
9	From State Pensions Fund	35,400
10	For Printing	
11	From General Revenue Fund	15,000
12	From State Pensions Fund	15,000
13	For Equipment	
14	From General Revenue Fund	15,000
15	From State Pensions Fund	40,000
16	For Electronic Data Processing	
17	From General Revenue Fund	967,000
18	From State Pensions Fund	1,214,100
19	For Telecommunications Services	
20	From General Revenue Fund	125,000
21	From State Pensions Fund	55,000
22	For Operation of Automotive Equipment	
23	From General Revenue Fund	7,600
24	From State Pensions Fund	<u>2,700</u>
25	Total, this Section	\$16,896,500

1 Section 2. The amount of \$8,100,000, or so much of that
2 amount as may be necessary, is appropriated to the State
3 Treasurer from the Bank Services Trust Fund for the purpose
4 of making payments to financial institutions for banking
5 services pursuant to the State Treasurer's Bank Services
6 Trust Fund Act.

7 Section 3. The amount of \$9,000,000, or so much of that
8 amount as may be necessary, is appropriated to the State
9 Treasurer from the General Revenue Fund for the purpose of
10 making refunds of overpayments of estate tax and accrued
11 interest on those overpayments, if any, and payment of
12 certain statutory costs of assessment.

13 Section 4. The amount of \$6,000,000, or so much of that
14 amount as may be necessary, is appropriated to the State
15 Treasurer from the General Revenue Fund for the purpose of
16 making refunds of accrued interest on protested tax cases.

17 Section 5. The amount of \$27,000,000, or so much of that
18 amount as may be necessary, is appropriated to the State
19 Treasurer from the Transfer Tax Collection Distributive Fund
20 for the purpose of making payments to counties pursuant to
21 Section 13b of the Illinois Estate and Generation-Skipping

1 Transfer Tax Act.

2 Section 6. The amount of \$500,000, or so much of that
3 amount as may be necessary, is appropriated to the State
4 Treasurer from the Matured Bond and Coupon Fund for payment
5 of matured bonds and interest coupons pursuant to Section 6u
6 of the State Finance Act.

7 Section 7. The following named amounts, or so much of
8 those amounts as may be necessary, respectively, for the
9 objects and purposes named in this Section, are appropriated
10 to the State Treasurer for the payment of interest on and
11 retirement of State bonded indebtedness:

12 For payment of principal and interest on any and all
13 bonds issued pursuant to the Anti-Pollution Bond Act, the
14 Transportation Bond Act, the Capital Development Bond Act of
15 1972, the School Construction Bond Act, the Illinois Coal and
16 Energy Development Bond Act, and the General Obligation Bond
17 Act:

18	From the General Obligation Bond	
19	Retirement and Interest Fund:	
20	Principal	\$612,151,200
21	Interest	<u>1,100,270,800</u>
22	Total	\$1,712,422,000

1 Section 8. The amount of \$450,900, or so much thereof as
2 may be necessary, is appropriated from the Capital Litigation
3 Trust Fund to the State Treasurer for the State Treasurer's
4 costs to administer the Capital Litigation Trust Fund in
5 accordance with the Capital Crimes Litigation Act.

6 Section 9. The amount of \$2,941,200, or so much thereof
7 as may be necessary, is appropriated from the Capital
8 Litigation Trust Fund to the State Treasurer for a block
9 grant to the Cook County Treasurer for the separate account
10 for payment of expenses of the Cook County State's Attorney
11 in capital cases in Cook County in accordance with the
12 Capital Crimes Litigation Act.

13 Section 10. The amount of \$2,150,000, or so much thereof
14 as may be necessary, is appropriated from the Capital
15 Litigation Trust Fund to the State Treasurer for a block
16 grant to the Cook County Treasurer for the separate account
17 for payment of expenses of the Cook County Public Defender in
18 capital cases in Cook County in accordance with the Capital
19 Crimes Litigation Act.

20 Section 11. The amount of \$3,000,000, or so much thereof
21 as may be necessary, is appropriated from the Capital
22 Litigation Trust Fund to the State Treasurer for a block

1 grant to the Cook County Treasurer for the separate account
2 for payment of compensation and expenses of court appointed
3 defense counsel, other than the Cook County Public Defender,
4 in capital cases in Cook County in accordance with the
5 Capital Crimes Litigation Act.

6 Section 12. The following named amount of \$3,000,000, or
7 so much thereof as may be necessary, is appropriated from the
8 Capital Litigation Trust Fund to the State Treasurer for the
9 separate account held by the State Treasurer for payment of
10 compensation and expenses of court appointed counsel other
11 than Public Defenders incurred in the defense of capital
12 cases in counties other than Cook County in accordance with
13 the Capital Crimes Litigation Act.

14 Section 13. The following named amount of \$500,000, or
15 so much thereof as may be necessary, is appropriated from the
16 Capital Litigation Trust Fund to the State Treasurer for the
17 separate account held by the State Treasurer for payment of
18 expenses of Public Defenders incurred in the defense of
19 capital cases in counties other than Cook County in
20 accordance with the Capital Crimes Litigation Act.

21 Section 14. The following named amount of \$275,000, or
22 so much thereof as may be necessary, is appropriated from the

1 General Revenue Fund to the State Treasurer for expenses
2 related to an Inspector General position.

3 Section 15. The following named amount of \$5,000,000, or
4 so much thereof as may be necessary, is appropriated from the
5 Hospital Basic Services Preservation Fund to the State
6 Treasurer to collateralize loans from financial institutions
7 for capital projects as stated in the Hospital Basic Services
8 Preservation Act.

9 ARTICLE 10

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the following divisions
14 of the State Comptroller:

15	Administration	
16	For Personal Services	4,154,600
17	For Employee Retirement Contributions	
18	Paid by the Employer	0
19	For State Contribution to State	
20	Employees' Retirement System	688,000
21	For State Contribution to	
22	Social Security	317,900

1	For Contractual Services	1,602,000
2	For Travel	45,300
3	For Commodities	122,100
4	For Printing	35,000
5	For Equipment	12,800
6	For Telecommunications	241,000
7	For Electronic Data Processing	0
8	For Operation of Auto	
9	Equipment	<u>8,900</u>
10	Total	\$7,444,473
11	Statewide Fiscal Operations	
12	For Personal Services	5,419,100
13	For Employee Retirement Contributions	
14	Paid by the Employer	0
15	For State Contribution to State	
16	Employees' Retirement System	897,500
17	For State Contribution to	
18	Social Security	414,600
19	For Contractual Services	189,400
20	For Travel	4,300
21	For Commodities	0
22	For Printing	0
23	For Equipment	0
24	For Electronic Data Processing	<u>0</u>
25	Total	\$6,847,981

1	Electronic Data Processing	
2	For Personal Services	4,346,800
3	For Employee Retirement Contributions	
4	Paid by the Employer	0
5	For State Contribution to State	
6	Employees' Retirement System	719,900
7	For State Contribution to	
8	Social Security	332,500
9	For Contractual Services	1,521,000
10	For Travel	8,000
11	For Commodities	119,000
12	For Printing	338,300
13	For Equipment	0
14	For Telecommunications	0
15	For Electronic Data	
16	Processing	<u>1,649,200</u>
17	Total	\$8,785,255
18	Special Audits	
19	For Personal Services	1,834,000
20	For Employee Retirement Contributions	
21	Paid by the Employer	0
22	For State Contribution to State	
23	Employees' Retirement System	303,800
24	For State Contribution to	
25	Social Security	140,400

1	For Contractual Services	75,400
2	For Travel	0
3	For Commodities	0
4	For Printing	0
5	For Equipment	0
6	For Electronic Data Processing	0
7	For Expenses of Local Government	
8	Officials Training	12,500
9	For Contractual Services for auditing	
10	and assisting local governments	<u>25,000</u>
11	Total	\$2,535,375

Merit Commission

13	For Merit Commission Expenses	0
----	-------------------------------------	---

14 Section 10. The sum of \$1,200,000, or so much thereof
 15 as may be necessary, is appropriated to the State Comptroller
 16 from the Comptroller's Administrative Fund for the discharge
 17 of duties of the office.

18 Section 15. The amount of \$50,300, or so much thereof as
 19 may be necessary, is appropriated to the State Comptroller
 20 from the State Lottery Fund for expenses in connection with
 21 the State Lottery.

22 Section 20. The amount of \$206,000, or so much thereof

1 as may be necessary, is appropriated to the State Comptroller
 2 to meet the ordinary and contingent expenses for the Office
 3 of Inspector General.

4 Section 25. The amount of \$103,000, or so much thereof as
 5 may be necessary, is appropriated to the State Comptroller
 6 for expenses and the administration of Section 15-125 of the
 7 Pension Code.

8 ARTICLE 11

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the State Comptroller to pay the elected State officers of
 12 the Executive Branch of the State Government, at various
 13 rates prescribed by law:

14	For the Governor	171,000
15	For the Lieutenant Governor	130,800
16	For the Secretary of State	150,900
17	For the Attorney General	150,900
18	For the Comptroller	130,800
19	For the State Treasurer	<u>130,800</u>
20	Total	\$865,200

21 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 to the State Comptroller to pay certain appointed officers of
 3 the Executive Branch of the State Government, at the various
 4 rates prescribed by law:

5 From General Revenue Fund

6 Department on Aging

7 For the Director 111,400

8 Department of Agriculture

9 For the Director128,400

10 For the Assistant Director109,000

11 Department of Central Management Services

12 For the Director137,200

13 For 2 Assistant Directors233,200

14 Department of Children and Family Services

15 For the Director144,800

16 Department of Corrections

17 For the Director144,800

18 For the Assistant Director123,100

19 Department of Commerce and Economic Opportunities

20 For the Director137,200

21 For the Assistant Director116,600

22 Environmental Protection Agency

23 For the Director128,400

24 Department of Financial and Professional Regulation

25 For the Secretary130,200

1	For the Director	111,400
2	For the Director	128,400
3	For the Director	119,600
4	Department of Human Services	
5	For the Secretary	144,800
6	For 2 Assistant Secretaries	246,200
7	Department of Juvenile Justice	
8	For the Director	116,900
9	Department of Labor	
10	For the Director	119,600
11	For the Assistant Director	109,000
12	For the Chief Factory Inspector	50,300
13	For the Superintendent of Safety Inspection	
14	and Education	55,300
15	Department of State Police	
16	For the Director	127,800
17	For the Assistant Director	109,000
18	Department of Military Affairs	
19	For the Adjutant General	112,500
20	For two Chief Assistants to the	
21	Adjutant General	189,900
22	Department of Natural Resources	
23	For the Director	128,400
24	For the Assistant Director	109,000
25	For six Mine Officers	90,500

1	For four Miners' Examining Officers	49,800
2	Illinois Labor Relations Board	
3	For the Chairman	100,600
4	For four State Labor Relations Board	
5	members	362,000
6	For two Local Labor Relations Board	
7	members	181,000
8	Department of Healthcare and Family Services	
9	For the Director	137,200
10	For the Assistant Director	116,600
11	Department of Public Health	
12	For the Director	144,800
13	For the Assistant Director	123,100
14	Department of Revenue	
15	For the Director	137,200
16	For the Assistant Director	116,600
17	Property Tax Appeal Board	
18	For the Chairman	62,400
19	For four members	201,100
20	Department of Veterans' Affairs	
21	For the Director	111,400
22	For the Assistant Director	95,000
23	Civil Service Commission	
24	For the Chairman	29,300
25	For four members	97,600

1 Commerce Commission

2 For the Chairman129,200

3 For four members451,100

4 Court of Claims

5 For the Chief Judge62,600

6 For the six Judges346,400

7 State Board of Elections

8 For the Chairman56,400

9 For the Vice-Chairman46,300

10 For six members217,200

11 Illinois Emergency Management Agency

12 For the Director111,400

13 For the Assistant Director111,400

14 Department of Human Rights

15 For the Director111,400

16 Human Rights Commission

17 For the Chairman50,300

18 For twelve members543,000

19 Illinois Workers' Compensation Commission

20 For the Chairman120,700

21 For nine members1,039,100

22 Liquor Control Commission

23 For the Chairman37,500

24 For six members196,900

25 For the Secretary36,200

1 For the Chairman and one member as
2 designated by law, \$200 per diem
3 for work on a license appeal
4 commission55,000

5 Executive Ethics Commission

6 For nine members325,800

7 Pollution Control Board

8 For the Chairman116,700

9 For four members451,100

10 Prisoner Review Board

11 For the Chairman92,400

12 For fourteen members of the
13 Prisoner Review Board1,158,400

14 Secretary of State Merit Commission

15 For the Chairman16,600

16 For four members49,800

17 Educational Labor Relations Board

18 For the Chairman100,600

19 For four members362,000

20 Department of State Police

21 For five members of the State Police
22 Merit Board, \$229 per diem,
23 whichever is applicable in accordance
24 with law, for a maximum of 100
25 days each114,400

1 Department of Transportation
 2 For the Secretary144,800
 3 For the Assistant Secretary123,100

4 Office of Small Business Utility Advocate
 5 For the small business utility advocate 0

6 Total, General Revenue Fund \$12,556,400

7 Office of the State Fire Marshal
 8 For the State Fire Marshal:
 9 From Fire Prevention Fund111,400

10 Illinois Racing Board
 11 For eleven members of the Illinois
 12 Racing Board, \$300 per diem to a
 13 maximum \$12,069 as prescribed
 14 by law:
 15 From the Horse Racing Fund132,800

16 Department of Employment Security
 17 Payable from Title III Social Security and
 18 Employment Service Fund:
 19 For the Director137,200
 20 For five members of the Board of Review 75,000

21 Total \$212,200

22 Department of Financial and Professional Regulation
 23 Payable from Bank and Trust Company Fund:
 24 For the Director131,300

25 Subtotals:

1	General Revenue	12,556,400
2	Fire Prevention	111,400
3	Horse Racing	132,800
4	Bank and Trust Company Fund	131,300
5	Title III Social Security and	
6	Employment Service Fund	<u>212,200</u>
7	Total	\$13,144,100

8 Section 15. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the State Comptroller to pay certain officers of the
11 Legislative Branch of the State Government, at the various
12 rates prescribed by law:

13	Office of Auditor General	
14	For the Auditor General	127,700
15	For two Deputy Auditor Generals	<u>237,400</u>
16	Total	\$365,100

17	Officers and Members of General Assembly	
18	For salaries of the 118 members of	
19	the House of Representatives at a base	
20	salary of \$65,353	7,842,400
21	For salaries of the 59 members of the Senate	
22	at a base salary of \$65,353	<u>3,986,600</u>
23	Total	\$11,829,000

24 For additional amounts, as prescribed

1 by law, for party leaders in both
2 chambers as follows:
3 For the Speaker of the House,
4 the President of the Senate and
5 Minority Leaders of both Chambers105,900
6 For the Majority Leader of the House22,400
7 For the eleven assistant majority and
8 minority leaders in the Senate218,900
9 For the twelve assistant majority
10 and minority leaders in the House208,900
11 For the majority and minority
12 caucus chairmen in the Senate39,800
13 For the majority and minority
14 conference chairmen in the House34,900
15 For the two Deputy Majority and the two
16 Deputy Minority leaders in the House76,300
17 For chairmen and minority spokesmen of
18 standing committees in the Senate
19 except the Rules Committee, the Committee
20 on Committees and the Committee on
21 the Assignment of Bills497,500
22 For chairmen and minority
23 spokesmen of standing and select
24 committees in the House1,074,500
25 Total \$2,279,100

1	For per diem allowances for the	
2	members of the Senate, as	
3	provided by law	400,000
4	For per diem allowances for the	
5	members of the House, as	
6	provided by law	800,000
7	For mileage for all members of the	
8	General Assembly, as provided	
9	by law	<u>450,000</u>
10	Total	\$1,650,000

11 Section 20. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the State
 14 Comptroller in connection with the payment of salaries for
 15 officers of the Executive and Legislative Branches of State
 16 Government:

17 For State Contribution to State Employees'

18 Retirement System:

19	From General Revenue Fund	2,139,400
20	From Horse Racing Fund	22,000
21	From Fire Prevention Fund	18,500
22	From Bank and Trust Company Fund	21,800
23	From Title III Social Security	
24	and Employment Service Fund	35,200

1	Savings and Residential Finance	
2	Regulatory Fund	0
3	Real Estate License	
4	Administration Fund	<u>0</u>
5	Total	\$2,236,900
6	For State Contribution to Social Security:	
7	From General Revenue Fund	1,121,200
8	From Horse Racing Fund	10,200
9	From Fire Prevention Fund	7,700
10	From Bank and Trust Company Fund	8,000
11	From Title III Social Security	
12	and Employment Service Fund	13,800
13	From Savings and Residential	
14	Finance Regulatory Fund	0
15	From Real Estate License	
16	Administration Fund	<u>0</u>
17	Total	\$1,160,900
18	For Group Insurance:	
19	From Fire Prevention Fund	14,800
20	From Bank and Trust Company Fund	14,800
21	From Title III Social Security and	
22	Employment Service Fund	88,800
23	Savings and Residential Finance	
24	Regulatory Fund	0
25	Real Estate License Administration Fund	<u>0</u>

1 Total \$118,400

2 Section 25. The amount of \$1,500,500, or so much thereof
3 as may be necessary, is appropriated to the State Comptroller
4 for contingencies in the event that any amounts appropriated
5 in Sections 5 through 20 of this Article are insufficient and
6 other expenses associated with the administration of Sections
7 5 through 20.

8 ARTICLE 12

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the
12 Office of the State Comptroller for the fiscal year ending
13 June 30, 2009:

14 For Personal Services:

15 Official Court Reporting38,017,200

16 For Employee Retirement Contributions

17 Paid by the Employer0.00

18 For State Contributions to the State

19 Employees' Retirement System6,310,900

20 For State Contributions to Social

21 Security2,908,316

22 For Travel:

1	For Official Court Reporting	167,900
2	For Contractual Services	4,046,700
3	For Commodities	1,000
4	For Printing	0
5	For Equipment	5,000
6	For Telecommunications	2,000
7	For Electronic Data Processing	0

8 Section 10. The amount of \$750,000, or so much thereof as
9 may be necessary, is appropriated to the State Comptroller
10 for ordinary and contingent expenses associated with the
11 payment to official court reporters pursuant to law.

12 ARTICLE 13

13 Section 5. The following named amounts, or so much of
14 those amounts as may be necessary, respectively, for the
15 objects and purposes hereinafter named, are appropriated to the
16 Office of the Secretary of State to meet the ordinary,
17 contingent, and distributive expenses of the following
18 organizational units of the Office of the Secretary of State:

19 EXECUTIVE GROUP

20 For Personal Services:

21 For Regular Positions:

22	Payable from General Revenue Fund	5,452,600
----	---	-----------

1 Payable from Securities Audit
2 and Enforcement Fund0
3 For Extra Help:
4 Payable from General Revenue Fund39,900
5 For Employee Contribution to State
6 Employees' Retirement System:
7 Payable from General Revenue Fund1,393,700
8 Payable from Road Fund1,927,000
9 Payable from Securities Audit
10 and Enforcement Fund0
11 Payable from Vehicle
12 Inspection Fund0
13 For State Contribution to State
14 Employees' Retirement System:
15 Payable from General Revenue Fund1,845,400
16 Payable from Securities Audit
17 and Enforcement Fund0
18 For State Contribution to
19 Social Security:
20 Payable from General Revenue Fund903,000
21 Payable from Securities Audit
22 and Enforcement Fund0
23 For Group Insurance:
24 Payable from Securities Audit
25 and Enforcement Fund0

1 For Contractual Services:
 2 Payable from General Revenue Fund551,200
 3 For Travel Expenses:
 4 Payable from General Revenue Fund71,400
 5 For Commodities:
 6 Payable from General Revenue Fund26,000
 7 For Printing:
 8 Payable from General Revenue Fund14,200
 9 For Equipment:
 10 Payable from General Revenue Fund14,300
 11 For Telecommunications:
 12 Payable from General Revenue Fund134,600

GENERAL ADMINISTRATIVE GROUP

13
 14 For Personal Services:
 15 For Regular Positions:
 16 Payable from General Revenue Fund50,120,800
 17 Payable from Road Fund0
 18 Payable from Lobbyist Registration Fund351,800
 19 Payable from Registered Limited
 20 Liability Partnership Fund83,600
 21 Payable from Securities Audit
 22 and Enforcement Fund5,127,600
 23 Payable from Department of Business Services
 24 Special Operations Fund2,199,400

1 For Extra Help:

2 Payable from General Revenue Fund1,152,600

3 Payable from Road Fund0

4 Payable from Securities Audit

5 and Enforcement Fund13,800

6 Payable from Department of Business Services

7 Special Operations Fund140,100

8 For Employee Contribution to State

9 Employees' Retirement System:

10 Payable from Lobbyist Registration Fund6,900

11 Payable from Registered Limited

12 Liability Partnership Fund1,700

13 Payable from Securities Audit

14 and Enforcement Fund102,800

15 Payable from Department of Business Services

16 Special Operations Fund46,800

17 For State Contribution to

18 State Employees' Retirement System:

19 Payable from General Revenue Fund8,300,600

20 Payable from Road Fund0

21 Payable from Lobbyist Registration Fund40,500

22 Payable from Registered Limited

23 Liability Partnership Fund9,600

24 Payable from Securities Audit

25 and Enforcement Fund849,200

1	Payable from Department of Business Services	
2	Special Operations Fund	387,500
3	For State Contribution to	
4	Social Security:	
5	Payable from General Revenue Fund	3,848,900
6	Payable from Road Fund	0
7	Payable from Lobbyist Registration Fund	28,400
8	Payable from Registered Limited	
9	Liability Partnership Fund	6,300
10	Payable from Securities Audit	
11	and Enforcement Fund	393,300
12	Payable from Department of Business Services	
13	Special Operations Fund	179,000
14	For Group Insurance:	
15	Payable from Lobbyist Registration Fund	89,100
16	Payable from Registered Limited	
17	Liability Partnership Fund	28,300
18	Payable from Securities Audit	
19	and Enforcement Fund	1,430,000
20	Payable from Department of Business Services	
21	Special Operations Fund	659,400
22	For Contractual Services:	
23	Payable from General Revenue Fund	12,536,500
24	Payable from Road Fund	900,000
25	Payable from Motor Fuel Tax Fund	1,200,000

1	Payable from Lobbyist Registration Fund	47,500
2	Payable from Registered Limited	
3	Liability Partnership Fund	600
4	Payable from Securities Audit	
5	and Enforcement Fund	2,474,300
6	Payable from Department of Business Services	
7	Special Operations Fund	1,516,200
8	For Travel Expenses:	
9	Payable from General Revenue Fund	299,200
10	Payable from Road Fund	0
11	Payable from Lobbyist Registration Fund	3,000
12	Payable from Securities Audit	
13	and Enforcement Fund	50,000
14	Payable from Department of Business Services	
15	Special Operations Fund	10,500
16	For Commodities:	
17	Payable from General Revenue Fund	1,026,800
18	Payable from Road Fund	0
19	Payable from Lobbyist Registration Fund	2,000
20	Payable from Registered Limited	
21	Liability Partnership Fund	900
22	Payable from Securities Audit	
23	and Enforcement Fund	20,000
24	Payable from Department of Business Services	
25	Special Operations Fund	36,600

1 For Printing:

2	Payable from General Revenue Fund	471,500
3	Payable from Road Fund	0
4	Payable from Lobbyist Registration Fund	2,000
5	Payable from Securities Audit	
6	and Enforcement Fund	15,000
7	Payable from Department of Business Services	
8	Special Operations Fund	25,000

9 For Equipment:

10	Payable from General Revenue Fund	389,700
11	Payable from Road Fund	0
12	Payable from Lobbyist Registration Fund	5,000
13	Payable from Registered Limited	
14	Liability Partnership Fund	0
15	Payable from Securities Audit	
16	and Enforcement Fund	175,000
17	Payable from Department of Business Services	
18	Special Operations Fund	50,000

19 For Electronic Data Processing:

20	Payable from General Revenue Fund	0
21	Payable from Road Fund	0
22	Payable from the Secretary of State	
23	Special Services Fund	9,000,000

24 For Telecommunications:

25	Payable from General Revenue Fund	464,900
----	---	---------

1	Payable from Road Fund	0
2	Payable from Lobbyist Registration Fund	4,500
3	Payable from Registered Limited	
4	Liability Partnership Fund	600
5	Payable from Securities Audit	
6	and Enforcement Fund	100,000
7	Payable from Department of Business Services	
8	Special Operations Fund	96,200
9	For Operation of Automotive Equipment:	
10	Payable from General Revenue Fund	429,500
11	Payable from Securities Audit	
12	and Enforcement Fund	150,000
13	Payable from Department of Business Services	
14	Special Operations Fund	85,000
15	For Refunds:	
16	Payable from General Revenue Fund	10,000
17	Payable from Road Fund	2,274,200
18	MOTOR VEHICLE GROUP	
19	For Personal Services:	
20	For Regular Positions:	
21	Payable from General Revenue Fund	13,056,100
22	Payable from Road Fund	88,542,900
23	Payable from the Secretary of State	
24	Special License Plate Fund	624,200
25	Payable from Motor Vehicle Review	

1	Board Fund	283,400
2	Payable from Vehicle Inspection Fund	1,486,100
3	For Extra Help:	
4	Payable from General Revenue Fund	124,700
5	Payable from Road Fund	6,491,900
6	Payable from Vehicle Inspection Fund	44,600
7	For Employees Contribution to	
8	State Employees' Retirement System:	
9	Payable from the Secretary of State	
10	Special License Plate Fund	12,400
11	Payable from Motor Vehicle Review Board Fund	5,700
12	Payable from Vehicle Inspection Fund	30,400
13	For State Contribution to	
14	State Employees' Retirement System:	
15	Payable from General Revenue Fund	2,162,200
16	Payable from Road Fund	10,952,700
17	Payable from the Secretary of State	
18	Special License Plate Fund	103,400
19	Payable from Motor Vehicle Review Board Fund	32,700
20	Payable from Vehicle Inspection Fund	176,400
21	For State Contribution to	
22	Social Security:	
23	Payable from General Revenue Fund	972,800
24	Payable from Road Fund	6,827,900
25	Payable from the Secretary of State	

1	Special License Plate Fund	46,500
2	Payable from Motor Vehicle Review	
3	Board Fund	21,500
4	Payable from Vehicle Inspection Fund	127,000
5	For Group Insurance:	
6	Payable from the Secretary of State	
7	Special License Plate Fund	204,000
8	Payable From Motor Vehicle Review	
9	Board Fund	103,500
10	Payable from Vehicle Inspection Fund	474,400
11	For Contractual Services:	
12	Payable from General Revenue Fund	5,012,100
13	Payable from Road Fund	10,230,200
14	Payable from CDLIS/AAMVAnet Trust Fund	
15	Trust Fund	820,000
16	Payable from the Secretary of State	
17	Special License Plate Fund	700,000
18	Payable from Motor Vehicle Review	
19	Board Fund	83,000
20	Payable from Vehicle Inspection Fund	1,050,000
21	For Travel Expenses:	
22	Payable from General Revenue Fund	154,800
23	Payable from Road Fund	288,900
24	Payable from the Secretary of State	
25	Special License Plate Fund	10,000

1	Payable from Motor Vehicle Review	
2	Board Fund	4,000
3	Payable from Vehicle Inspection Fund	5,000
4	For Commodities:	
5	Payable from General Revenue Fund	173,000
6	Payable from Road Fund	168,000
7	Payable from the Secretary of State	
8	Special License Plate Fund	3,000,000
9	Payable from Motor Vehicle	
10	Review Board Fund	800
11	Payable from Vehicle Inspection Fund	20,000
12	For Printing:	
13	Payable from General Revenue Fund	534,400
14	Payable from Road Fund	850,000
15	Payable from the Secretary of State	
16	Special License Plate Fund	2,500,000
17	Payable from Motor Vehicle Review	
18	Board Fund	5,000
19	Payable from Vehicle Inspection Fund	50,000
20	For Equipment:	
21	Payable from General Revenue Fund	96,900
22	Payable from Road Fund	230,000
23	Payable from CDLIS/AAMVAnet Trust Fund	243,800
24	Payable from the Secretary of State	
25	Special License Plate Fund	107,800

1	Payable from Motor Vehicle Review	
2	Board Fund	0
3	Payable from Vehicle Inspection Fund	146,600
4	For Telecommunications:	
5	Payable from General Revenue Fund	918,800
6	Payable from Road Fund	816,300
7	Payable from the Secretary of State	
8	Special License Plate Fund	300,000
9	Payable from Motor Vehicle Review	
10	Board Fund	2,000
11	Payable from Vehicle Inspection Fund	30,000
12	For Operation of Automotive Equipment:	
13	Payable from General Revenue Fund	565,100
14	Payable from Road Fund	0

15 Section 10. The following amount, or so much of this
16 amount as may be necessary, is appropriated to the Office of
17 the Secretary of State for any operations, alterations,
18 rehabilitation, and nonrecurring repairs and maintenance of
19 the interior and exterior of the various buildings and
20 facilities under the jurisdiction of the Office of the
21 Secretary of State, including sidewalks, terraces, and
22 grounds and all labor, materials, and other costs incidental
23 to the above work:

24	From General Revenue Fund	425,000
----	---------------------------------	---------

1 Section 15. The sum of \$1,000,000, or so much of this
2 amount as may be necessary, is appropriated from the Capital
3 Development Fund to the Office of the Secretary of State for
4 new construction and alterations, and maintenance of the
5 interiors and exteriors of the following facilities under the
6 jurisdiction of the Secretary of State: Chicago West
7 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
8 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
9 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
10 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
11 located in Springfield Illinois.

12 Section 25. The amount of \$40,000, or so much thereof as
13 may be necessary, is appropriated from the State Parking
14 Facility Maintenance Fund to the Secretary of State for the
15 maintenance of parking facilities owned or operated by the
16 Secretary of State.

17 Section 30. The following amounts, or so much of these
18 amounts as may be necessary, respectively, are appropriated
19 to the Office of the Secretary of State for the following
20 purposes:

21 For annual equalization grants, per capita and area grants to
22 library systems, and per capita grants to public libraries,

1 under Section 8 of the Illinois Library System Act. This
2 amount is in addition to any amount otherwise appropriated to
3 the Office of the Secretary of State:

- 4 From General Revenue Fund17,668,400
- 5 From Live and Learn Fund16,004,200

6 Section 35. The following amounts, or so much of these
7 amounts as may be necessary, respectively, are appropriated
8 to the Office of the Secretary of State for library services
9 for the blind and physically handicapped:

- 10 From General Revenue Fund2,427,200
- 11 From Live and Learn Fund300,000
- 12 From Accessible Electronic Information
- 13 Service Fund40,000

14 Section 40. The following amounts, or so much of these
15 amounts as may be necessary, respectively, are appropriated
16 to the Office of the Secretary of State for the following
17 purposes:

18 For annual per capita grants to all school districts of the
19 State for the establishment and operation of qualified school
20 libraries or the additional support of existing qualified
21 school libraries under Section 8.4 of the Illinois Library
22 System Act. This amount is in addition to any amount
23 otherwise appropriated to the Office of the Secretary of

1 State:

2 From General Revenue Fund375,000

3 From Live and Learn Fund1,025,000

4 Section 45. The following amount, or so much of this
5 amount as may be necessary, is appropriated to the Office of
6 the Secretary of State for grants to library systems for
7 library computers and new technologies to promote and improve
8 interlibrary cooperation and resource sharing programs among
9 Illinois libraries:

10 From Live and Learn Fund274,000

11 From Secretary of State Special Services Fund226,000

12 Section 50. The following amounts, or so much of these
13 amounts as may be necessary, are appropriated to the Office
14 of the Secretary of State for annual library technology
15 grants and for direct purchase of equipment and services that
16 support library development and technology advancement in
17 libraries statewide:

18 From General Revenue Fund644,900

19 From Live and Learn Fund700,000

20 From Secretary of State Special
21 Services Fund1,600,000

22 Total \$2,944,900

1 Section 55. The following amount, or so much of this
 2 amount as may be necessary, is appropriated to the Office of
 3 the Secretary of State from the Live and Learn Fund for the
 4 purpose of making grants to libraries for construction and
 5 renovation as provided in Section 8 of the Illinois Library
 6 System Act. This amount is in addition to any amount
 7 otherwise appropriated to the Office of the Secretary of
 8 State:

9 From Live and Learn Fund620,800

10 Section 60. The sum of \$100,000, or so much of this
 11 amount as may be necessary and remains unexpended on June 30,
 12 2007 from appropriations heretofore made for such purposes in
 13 Section 65 of Article 25 of Public Act 94-0798, is
 14 reappropriated from the Capital Development Fund to the
 15 Office of the Secretary of State for a grant to the Chicago
 16 Public Library for planning a new library for Grand Crossing.

17 Section 65. The following amounts, or so much of these
 18 amounts as may be necessary, respectively, are appropriated
 19 to the Office of the Secretary of State for the following
 20 purposes: For library services under the Federal Library
 21 Services and Technology Act, P.L. 104-208, as amended; and
 22 the National Foundation on the Arts and Humanities Act of
 23 1965, P.L. 89-209. These amounts are in addition to any

1 amounts otherwise appropriated to the Office of the Secretary
2 of State:

3 From Federal Library Services Fund:7,000,000

4 Section 70. The following amounts, or so much of these
5 amounts as may be necessary, respectively, are appropriated
6 to the Office of the Secretary of State for support and
7 expansion of the Literacy Programs administered by education
8 agencies, libraries, volunteers, or community based
9 organizations or a coalition of any of the above:

10 From General Revenue Fund4,650,000

11 From Live and Learn Fund500,000

12 From Federal Library Services Fund:

13 From LSTA Title IA1,000,000

14 From Secretary of State Special

15 Services Fund1,300,000

16 Section 75. The following amount, or so much of this
17 amount as may be necessary, is appropriated to the Office of
18 the Secretary of State for tuition and fees and other
19 expenses related to the program for Illinois Archival
20 Depository System Interns:

21 From General Revenue Fund45,000

22 Section 80. The sum of \$250,000, or so much of this

1 amount as may be necessary, is appropriated from the General
2 Revenue Fund to the Office of the Secretary of State for the
3 Penny Severns Summer Family Literacy Grants.

4 Section 85. In addition to any other amounts appropriated
5 for such purposes, the sum of \$1,700,000, or so much of this
6 amount as may be necessary, is appropriated from the General
7 Revenue Fund to the Office of Secretary of State for a grant
8 to the Chicago Public Library.

9 Section 90. The sum of \$325,000, or so much of this
10 amount as may be necessary, is appropriated from the General
11 Revenue Fund to the Office of the Secretary of State for all
12 expenditures and grants to libraries for the Project Next
13 Generation Program.

14 Section 95. The following amount, or so much of this
15 amount as may be necessary, is appropriated to the Office of
16 the Secretary of State from the Live and Learn Fund for the
17 purpose of promotion of organ and tissue donations:

18 From Live and Learn Fund1,750,000

19 Section 100. The sum of \$50,000, or so much of this
20 amount as may be necessary, is appropriated from the
21 Secretary of State Special License Plate Fund to the Office

1 of the Secretary of State for grants to benefit Illinois
2 Veterans Home libraries.

3 Section 105. The amount of \$40,000, or so much of this
4 amount as may be necessary, is appropriated to the Office of
5 the Secretary of State from the Master Mason Fund to provide
6 grants to the Illinois Masonic Foundation for the Prevention
7 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
8 profit corporation, for the purpose of providing Model
9 Student Assistance Programs in public and private schools in
10 Illinois.

11 Section 110. The amount of \$30,000, or so much thereof as
12 may be necessary, is appropriated to the Secretary of State
13 from the Illinois Pan Hellenic Trust Fund to provide grants
14 for charitable purposes sponsored by African-American
15 fraternities and sororities.

16 Section 115. The amount of \$15,000, or so much thereof as
17 may be necessary, is appropriated to the Secretary of State
18 from the Park District Youth Program Fund to provide grants
19 for the Illinois Association of Park Districts: After School
20 Programming.

21 Section 120. The amount of \$50,000, or so much thereof as

1 may be necessary, is appropriated to the Secretary of State
2 from the Illinois Route 66 Heritage Project Fund to provide
3 grants for the development of tourism, education,
4 preservation and promotion of Route 66.

5 Section 125. The sum of \$80,000, or so much of this
6 amount as may be necessary, is appropriated from the Police
7 Memorial Committee Fund to the Office of the Secretary of
8 State for grants to the Police Memorial Committee for
9 maintaining a memorial statue, holding an annual memorial
10 commemoration, and giving scholarships to children to police
11 officers killed in the line of duty.

12 Section 130. The sum of \$100,000, or so much of this
13 amount as may be necessary, is appropriated from the
14 Mammogram Fund to the Office of the Secretary of State for
15 grants to the Susan G. Komen Foundation for breast cancer
16 research, education, screening, and treatment.

17 Section 135. The following amounts, or so much of these
18 amounts as may be necessary, respectively, are appropriated
19 to the Office of the Secretary of State for such purposes in
20 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
21 grants to the Regional Organ Bank of Illinois and to Mid-
22 America Transplant Services for the purpose of promotion of

1 organ and tissue donation awareness. These amounts are in
2 addition to any amounts otherwise appropriated to the Office
3 of the Secretary of State:

4 From Organ Donor Awareness Fund125,000

5 Section 140. The amount of \$500, or so much thereof as
6 may be necessary, is appropriated to the Secretary of State
7 from the Chicago and Northeast Illinois District Council of
8 Carpenters Fund to provide grants for charitable purposes.

9 Section 145. The amount of \$40,000, or so much thereof as
10 may be necessary, is appropriated to the Secretary of State
11 from the U.S. Marine Corps Scholarship Fund to provide grants
12 for scholarships for Higher Education.

13 Section 155. The amount of \$100,000, or so much of this
14 amount as may be necessary, is appropriated from the SOS
15 Federal Projects Fund to the Office of the Secretary of State
16 for the payment of any operational expenses relating to the
17 cost incident to augmenting the Illinois Commercial Motor
18 Vehicle safety program by assuring and verifying the identity
19 of drivers prior to licensure, including CDL operators; for
20 improved security for Drivers Licenses and Personal
21 Identification Cards; and any other related program deemed
22 appropriate by the Office of the Secretary of State.

1 Section 160. The amount of \$1,333,500, or so much of this
2 amount as may be necessary, is appropriated to the Office of
3 the Secretary of State from the Securities Investors
4 Education Fund for any expenses used to promote public
5 awareness of the dangers of securities fraud.

6 Section 165. The amount of \$10,000, or so much of this
7 amount as may be necessary, is appropriated to the Office of
8 the Secretary of State from the Secretary of State Evidence
9 Fund for the purchase of evidence, for the employment of
10 persons to obtain evidence, and for the payment for any goods
11 or services related to obtaining evidence.

12 Section 170. The amount of \$225,000, or so much thereof
13 as may be necessary, is appropriated from the Alternate Fuels
14 Fund to the Office of Secretary of State for the cost of
15 administering the Alternate Fuels Act.

16 Section 175. The amount of \$16,522,200, or so much of
17 this amount as may be necessary, is appropriated from the
18 Secretary of State Special Services Fund to the Office of the
19 Secretary of State for office automation and technology.

20 Section 180. The amount of \$17,000,000, or so much of

1 this amount as may be necessary, is appropriated from the
2 Motor Vehicle License Plate Fund to the Office of the
3 Secretary of State for the cost incident to providing new or
4 replacement plates for motor vehicles.

5 Section 185. The sum of \$2,090,000, or so much of this
6 amount as may be necessary, is appropriated from the
7 Secretary of State DUI Administration Fund to the Office of
8 Secretary of State for operation of the Department of
9 Administrative Hearings of the Office of Secretary of State
10 and for no other purpose.

11 Section 190. The amount of \$60,000, or so much thereof as
12 may be necessary, is appropriated from the Secretary of State
13 Police DUI Fund to the Secretary of State for the payments of
14 goods and services that will assist in the prevention of
15 alcohol-related criminal violence throughout the State.

16 Section 195. The amount of \$100,000 is appropriated from
17 the Secretary of State Police Services Fund to the Secretary
18 of State for purposes as indicated by the grantor or
19 contractor or, in the case of money bequeathed or granted for
20 no specific purpose, for any purpose as deemed appropriate by
21 the Director of Police, Secretary of State in administering
22 the responsibilities of the Secretary of State Department of

1 Police.

2 Section 200. The amount of \$700,000, or so much of this
3 amount as may be necessary, is appropriated from the Office
4 of the Secretary of State Grant Fund to the Office of the
5 Secretary of State to be expended in accordance with the
6 terms and conditions upon which such funds were received.

7 Section 205. The amount of \$12,000, or so much of this
8 amount as may be necessary, is appropriated to the Office of
9 the Secretary of State from the State Library Fund to
10 increase the collection of books, records, and holdings; to
11 hold public forums; to purchase equipment and resource
12 materials for the State Library; and for the upkeep, repair,
13 and maintenance of the State Library building and grounds.

14 Section 210. The following amount, or so much of this
15 amount as may be necessary, is appropriated to the Office of
16 the Secretary of State for any operations, alterations,
17 rehabilitation, new construction, and maintenance of the
18 interior and exterior of the various buildings and facilities
19 under the jurisdiction of the Secretary of State to enhance
20 security measures in the Capitol Complex:

21 From the General Revenue Fund3,500,000

1 Section 215. In addition to any other amounts
2 appropriated for such purposes, the sum of \$10,000, or so
3 much of this amount as may be necessary, and remains
4 unexpended on June 30, 2007 from appropriations heretofore
5 made for such purposes in Section 215 of Article 25 of Public
6 Act 94-0798, is reappropriated from the Live and Learn Fund
7 to the Office of Secretary of State for a grant to the
8 Chicago Public Library, South Shore Branch.

9 Section 220. The amount of \$12,400,000, or so much of
10 that amount as may be necessary, is appropriated from the
11 Secretary of State Identification Security and Theft
12 Prevention Fund to the Office of Secretary of State for all
13 costs related to implementing identification security and
14 theft prevention measures.

15 ARTICLE 14

16 Section 5. The following sums, or so much thereof as may
17 be necessary, respectively, are appropriated to the President
18 of the Senate and the Speaker of the House of Representatives
19 for furnishing the items provided in Section 4 of the General
20 Assembly Compensation Act to members of their respective
21 houses throughout the year in connection with their
22 legislative duties and responsibilities and not in connection

1 with any political campaign, as prescribed by law:

2 To the President of the Senate 4,900,750

3 To the Speaker of the House of

4 Representatives 8,190,300

5 Total \$13,091,050

6 Section 10. Payments from the amounts appropriated in

7 Section 5 hereof shall be made only upon the delivery of a

8 voucher approved by the member to the State Comptroller. The

9 voucher shall also be approved by the President of the Senate

10 or the Speaker of the House of Representatives as the case

11 may be.

12 Section 15. The following named sums, or so much thereof

13 as may be necessary, respectively, for the objects and

14 purposes hereinafter named, are appropriated to meet the

15 ordinary and contingent expenses of the Senate:

16 For the ordinary and incidental expenses of

17 legislative leadership and legislative staff

18 assistants:

19 President 5,290,200

20 Minority Leader 5,290,200

21 For the ordinary and incidental expenses of

22 committees, the general staff and

23 operations, per diem employees, special and

1	standing committees of the Senate and	
2	expenses incurred in transcribing and	
3	printing of Senate debate	4,036,000
4	For the ordinary and incidental expenses of the	
5	Senate, also including the purchasing on	
6	contract as required by law of printing,	
7	binding, printing paper, stationery and	
8	office supplies	214,200
9	For allowances for the particular and additional	
10	services appertaining to or entailed by the	
11	respective officers of the Senate named in	
12	and in accordance with the following	
13	schedule:	
14	President	83,500
15	Minority Leader	83,500
16	For travel, including expenses to Springfield of	
17	members on official legislative business	
18	during weeks when the General Assembly is	
19	not in session	<u>57,700</u>
20	Total	\$15,055,300

21 Section 20. The sum of \$2,100,850, or so much thereof as
 22 may be necessary, is appropriated for the use of the Senate
 23 standing committees for expert witnesses, technical services,
 24 consulting assistance and other research assistance

1 associated with special studies and long range research
2 projects which may be requested by the standing committees.

3 Section 25. The sum of \$250,000, or so much thereof as
4 may be necessary, is appropriated from the General Assembly
5 Operations Revolving Fund to the Office of the President, to
6 meet the ordinary and contingent expenses of the Senate.

7 Section 30. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to meet the
10 ordinary, incidental and contingent expenses of the House
11 Majority and Minority Leadership Staff and Office operations:

12	For the Speaker	4,751,550
13	For the Minority Leader	<u>4,751,550</u>
14	Total	\$9,503,100

15 Section 35. The following named sums, or so much thereof
16 as may be necessary, are appropriated to meet the ordinary,
17 incidental and contingent expenses of the House Majority and
18 Minority Leadership Staff and the general staff:

19	For the Speaker	357,700
20	For the Minority Leader	<u>162,200</u>
21	Total	\$519,900

1 Section 40. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, relating to the operation of the
 4 House of Representatives, are appropriated to meet its
 5 ordinary and contingent expenses:

6 For the ordinary and incidental expenses of
 7 The general staff, operations, and special
 8 And standing committees of the House,
 9 for per diem employees and for
 10 expenses incurred in transcribing and
 11 printing of House debates5,346,100

12 For the ordinary and incidental expenses of the
 13 House, also including the purchasing on
 14 contract as required by law of printing,
 15 binding, printing paper, stationery and
 16 office supplies, no part of which shall be
 17 expended for expenses of purchasing,
 18 handling or distributing such supplies and
 19 against which no indebtedness shall be
 20 incurred without the written approval of the
 21 Speaker of the House of Representatives95,000

22 Pursuant to the Legislative Commission
 23 Reorganization Act of 1984, to the Speaker
 24 of the House for
 25 Standing House Committees2,382,200

1 Total \$8,823,300

2 Section 45. The following named sum, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, relating to House membership, is appropriated to meet
5 the ordinary and contingent expenses of the House:

6 For travel, including expenses to
7 Springfield of members on official
8 legislative business during weeks when
9 the General Assembly is not in session30,400

10 Section 50. The following named sums, or so much thereof
11 as may be necessary and remains unexpended from an
12 appropriation heretofore made for such purposes in Article 19
13 of Public Act 94-0798 as amended by this Act, are
14 appropriated for expenses in connection with the planning and
15 preparation of redistricting of legislative and
16 representative districts as required by Article IV, Section 3
17 of the Illinois Constitution of 1970:

18 For the Speaker 441,600
19 For the Minority Leader 0
20 Total \$441,600

21 Section 55. The sum of \$250,000, or so much thereof as
22 may be necessary, is appropriated from the General Assembly

1 Operations Revolving Fund to the Office of the Speaker, to
2 meet the ordinary and contingent expenses of the House.

3 Section 60. The amount of \$341,600, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the General Assembly to meet ordinary and contingent
6 expenses. Any use of funds appropriated under this Section
7 must be approved jointly by the Clerk of the House of
8 Representatives and the Secretary of the Senate.

9 Section 65. As used in Sections 30 and 35 hereof, except
10 where the approval of the Speaker of the House of
11 Representatives is expressly required for the expenditure of
12 or the incurring of indebtedness against an appropriation for
13 certain purchases on contract, "Speaker" means the leader of
14 the party having the largest number of members of the House
15 of Representatives as of January 12, 2007, and "Minority
16 Leader" means the leader of the party having the second
17 largest number of members of the House of Representatives as
18 of January 12, 2007.

19 Section 70. The sum of \$328,900, or so much thereof as
20 may be necessary, is appropriated to the Legislative Ethics
21 Commission to meet the ordinary and contingent expenses of
22 the Commission and the Office of the Legislative Inspector

1 General.

ARTICLE 15

2 Section 5. The following named amounts, or so much of
 3 those amounts as may be necessary, respectively, are
 4 appropriated to the Office of the State's Attorneys Appellate
 5 Prosecutor for the objects and purposes hereinafter named to
 6 meet its ordinary and contingent expenses for the fiscal year
 7 ending June 30, 2009:

8 For Personal Services:

9 Payable from General Revenue Fund for
 10 Collective Bargaining Unit2,531,400
 11 Payable from General Revenue Fund for
 12 Administrative Unit867,300
 13 Payable from State's Attorneys Appellate
 14 Prosecutor's County Fund\$821,300

15 For State Contribution to the
 16 State Employees' Retirement System Pick Up:

17 Payable from General Revenue Fund for
 18 Collective Bargaining Unit\$101,300
 19 Payable from General Revenue Fund for
 20 Administrative Unit\$34,800
 21 Payable from State's Attorneys Appellate
 22 Prosecutor's County Fund\$32,852

1 For State Contribution to the
2 State Employees' Retirement System:
3 Payable from General Revenue Fund for
4 Collective Bargaining Unit\$340,300
5 Payable from General Revenue Fund for
6 Administrative Unit\$116,600
7 Payable from State's Attorneys Appellate
8 Prosecutor's County Fund\$172,876
9 For State Contribution to Social Security:
10 Payable from General Revenue Fund for
11 Collective Bargaining Unit\$193,700
12 Payable from General Revenue Fund for
13 Administrative Unit\$66,400
14 Payable from State's Attorneys Appellate
15 Prosecutor's County Fund\$62,830
16 For County Reimbursement to State
17 for Group Insurance:
18 Payable from State's Attorneys Appellate
19 Prosecutor's County Fund\$198,750
20 For Contractual Services:
21 Payable from General Revenue Fund\$382,100
22 Payable from State's Attorneys Appellate
23 Prosecutor's County Fund\$620,900
24 For Contractual Services for
25 Tax Objection Casework:

1 Payable from General Revenue Fund\$71,400
2 Payable from State's Attorneys Appellate
3 Prosecutor's County Fund\$33,600
4 For Contractual Services for
5 Rental of Real Property:
6 Payable from General Revenue Fund\$233,300
7 Payable from State's Attorneys Appellate
8 Prosecutor's County Fund\$136,000
9 For Travel:
10 Payable from General Revenue Fund\$17,000
11 Payable from State's Attorneys Appellate
12 Prosecutor's County Fund\$12,000
13 For Commodities:
14 Payable from General Revenue Fund\$15,200
15 Payable from State's Attorneys Appellate
16 Prosecutor's County Fund\$15,000
17 For Printing:
18 Payable from General Revenue Fund\$5,000
19 Payable from State's Attorneys Appellate
20 Prosecutor's County Fund\$10,000
21 For Equipment:
22 Payable from General Revenue Fund\$5,700
23 Payable from State's Attorneys Appellate
24 Prosecutor's County Fund\$35,000
25 For Electronic Data Processing:

1 Payable from General Revenue Fund\$16,500

2 Payable from State's Attorneys Appellate

3 Prosecutor's County Fund\$35,000

4 For Telecommunications:

5 Payable from General Revenue Fund\$21,300

6 Payable from State's Attorneys Appellate

7 Prosecutor's County Fund\$35,100

8 For Operation of Automotive Equipment:

9 Payable from General Revenue Fund\$10,800

10 Payable from State's Attorneys Appellate

11 Prosecutor's County Fund\$15,000

12 For Law Intern Program:

13 Payable from General Revenue Fund\$80,000

14 Payable from State's Attorneys Appellate

15 Prosecutor's County Fund\$27,400

16 For Continuing Legal Education:

17 Payable from General Revenue Fund\$250,000

18 Payable from Continuing Legal Education

19 Trust Fund\$150,000

20 For Legal Publications:

21 Payable from General Revenue Fund\$8,000

22 Payable from State's Attorneys Appellate

23 Prosecutor's County Fund\$13,900

24 For expenses for assisting County State's

25 Attorneys for services provided under the

1 Illinois Public Labor Relations Act:

2 For Personal Services:

3 Payable from General Revenue Fund\$89,800

4 Payable from State's Attorneys Appellate

5 Prosecutor's County Fund\$51,500

6 For State Contribution to the

7 State Employees' Retirement System Pick Up:

8 Payable from General Revenue Fund\$3,700

9 Payable from State's Attorneys Appellate

10 Prosecutor's County Fund\$2,100

11 For State Contribution to the

12 State Employees' Retirement System:

13 Payable from General Revenue Fund\$10,400

14 Payable from State's Attorneys Appellate

15 Prosecutor's County Fund\$10,840

16 For Contribution to Social Security:

17 Payable from General Revenue Fund:\$6,900

18 Payable from State's Attorneys Appellate

19 Prosecutor's County Fund\$4,000

20 For County Reimbursement to State

21 for Group Insurance:

22 Payable from State's Attorneys Appellate

23 Prosecutor's County Fund\$15,900

24 For Contractual Services:

25 Payable from General Revenue Fund\$6,400

1 Payable from State's Attorneys Appellate
 2 Prosecutor's County Fund\$253,800

3 For Travel:

4 Payable from General Revenue Fund\$700

5 Payable from State's Attorneys Appellate

6 Prosecutor's County Fund\$1,200

7 For Commodities:

8 Payable from General Revenue Fund\$600

9 Payable from State's Attorneys Appellate

10 Prosecutor's County Fund \$900

11 For Equipment:

12 Payable from General Revenue Fund\$600

13 Payable from State's Attorneys Appellate

14 Prosecutor's County Fund\$1,500

15 For Operation of Automotive Equipment:

16 Payable from General Revenue Fund\$1,100

17 Payable from State's Attorneys Appellate

18 Prosecutor's County Fund\$1,200

19 For expenses pursuant to Narcotics Profit

20 Forfeiture Act:

21 Payable from Narcotics Profit Forfeiture

22 Fund\$0

23 For Expenses Pursuant to Drug Asset Forfeiture

24 Procedure Act:

25 Payable from Narcotics Profit Forfeiture

1 Fund\$1,350,000

2 For Expenses Pursuant to P.A. 84-1340, which

3 requires the Office of the State's Attorneys

4 Appellate Prosecutor to conduct training

5 programs for Illinois State's Attorneys,

6 Assistant State's Attorneys and Law

7 Enforcement Officers on techniques and

8 methods of eliminating or reducing the

9 trauma of testifying in criminal proceedings

10 for children who serve as witnesses in such

11 proceedings; and other authorized criminal

12 justice training programs:

13 Payable from General Revenue Fund\$120,000

14 For Expenses Related to federally assisted

15 Programs to assist local State's Attorneys

16 including special appeals, drug related cases

17 and cases arising under the Narcotics Profit

18 Forfeiture Act on the request of the State's Attorney:

19 Payable from Special Federal Grant Project

20 Fund\$2,000,000

21 For Local Matching Purposes:

22 Payable from State's Attorneys Appellate

23 Prosecutor's County Fund\$0

24 For State Matching Purposes:

25 Payable from General Revenue Fund\$150,000

1 For Expenses Pursuant to Grant Agreements

2 For Training Grant Programs:

3 Payable from Continuing Legal Education

4 Trust Fund\$0

5 For Expenses Pursuant to the Capital

6 Crimes Litigation Act:

7 Payable from the Capital Litigation

8 Trust Fund\$600,000

9 For Appropriation to the State Treasurer

10 for Expenses Incurred by State's Attorneys

11 other than Cook County:

12 Payable from the Capital Litigation

13 Trust Fund\$1,000,000

14 For Appropriation to the State's

15 Attorneys Appellate Prosecutor for

16 a grant to the Cook County State's

17 Attorney for expenses incurred in

18 filing appeals in Cook County\$3,400,000

19 For Appropriation to the State's

20 Attorneys Appellate Prosecutor

21 for Federal Grants\$1,500,000

22 (Total, \$20,235,272; General Revenue Fund, \$11,014,824;

23 Office of the State's Attorneys Appellate Prosecutor's County

24 Fund, \$2,620,448; Continuing Legal Education Trust Fund,

25 \$150,000; Narcotics Profit Forfeiture Fund, \$1,350,000;

1 Special Federal Grant Project Funds, \$2,000,000; Capital
2 Litigation Trust Fund, \$1,600,000; Federal Grants \$1,500,000)

3

4

ARTICLE 16

5 Section 5. The following named amounts, or so much of
6 those amounts as may be necessary, respectively, for the
7 objects and purposes named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the Office of the State Appellate Defender:

10	For Personal Services	13,972,000
11	For State Contribution to State Employees'	
12	Retirement System	2,314,200
13	For State Contributions to Social Security	1,119,000
14	For Contractual Services	2,247,100
15	For Travel	114,000
16	For Commodities	40,800
17	For Printing	36,800
18	For Equipment	55,100
19	For EDP	634,300
20	For Telecommunications	157,900
21	For Law Student Program	<u>74,527</u>
22	Total	\$20,691,200

23 Section 10. The following named amounts, or so much of

1 those amounts as may be necessary, respectively, are
 2 appropriated from the General Revenue Fund to the Office of
 3 the State Appellate Defender for the ordinary and contingent
 4 expenses of the Post Conviction Unit:

5	For Personal Services	826,200
6	For State Contribution to State Employees'	
7	Retirement System	136,800
8	For State Contributions to Social Security	63,200
9	For Contractual Services	180,500
10	For Travel	25,500
11	For Commodities	3,100
12	For Printing	3,100
13	For Equipment	10,700
14	For EDP	18,700
15	For Telecommunications	<u>17,200</u>
16	Total	\$1,285,000

17 Section 15. The following named amounts, or so much of
 18 those amounts, as may be necessary, respectively, for the
 19 objects and purposes named, are appropriated to the Office
 20 of the State Appellate Defender for expenses related to
 21 federally assisted programs to work on systemic sentencing
 22 issues appeals cases to which the agency is appointed:

23	Payable from State Appellate Defender	
24	Federal Trust Fund	100,000

1 Section 20. The following named amount of \$3,080,099, or
2 so much thereof as may be necessary, is appropriated from
3 the Capital Litigation Trust Fund to the Office of the State
4 Appellate Defender for expenses incurred in providing
5 assistance to trial attorneys under item (c) (5) of Section
6 10 of the State Appellate Defender Act.

7 Section 25. The following named amount, \$250,200, or so
8 much thereof as may be necessary, respectively, is
9 appropriated from the General Revenue Fund to the Office of
10 the State Appellate Defender for the ordinary and contingent
11 expenses of the Expungement Program.

12 Section 30. The following named amount, \$20,000, or so
13 much thereof as may be necessary, respectively, is
14 appropriated from the General Revenue Fund to the Office of
15 the State Appellate Defender to provide statewide training to
16 Public Defenders under the Public Defender Training Program.

17 Section 35. The following named amount, \$350,000, or so
18 much thereof as may be necessary, respectively, is
19 appropriated from the General Revenue Fund to the Office of
20 the State Appellate Defender to develop a Juvenile Defender
21 Resource Center.

1 Section 99. Effective date. This Act takes effect July
2 1, 2008."