

# SB1762



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

SB1762

Introduced 3/8/2007, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$481,691,800
Other State Funds	\$ 8,135,900
Federal Funds	\$ 73,036,300
Total	<u>\$562,864,000</u>

OMB095 00076 TRS 20076 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the ordinary and contingent expenses of the Department on  
8 Aging:

9 DIVISION OF THE EXECUTIVE OFFICE

10 Payable from General Revenue Fund:

11	For Personal Services .....	627,100
12	For State Contributions to State	
13	Employees' Retirement System .....	70,200
14	For State Contributions to Social Security .....	48,000
15	For Contractual services .....	49,500
16	For Travel .....	33,600
17	For Commodities .....	200
18	For costs associated with the Shared	
19	Services Initiative and other	
20	operational expenses .....	<u>138,300</u>
21	Total	\$966,900

1 Section 10. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 for the ordinary and contingent expenses of the Department on  
4 Aging:

5 DIVISION OF FINANCE AND ADMINISTRATION

6 Payable from General Revenue Fund:

7	For Personal Services .....	665,400
8	For State Contributions to State	
9	Employees' Retirement System .....	74,500
10	For State Contributions to Social Security .....	50,900
11	For Contractual Services .....	321,900
12	For Travel .....	10,000
13	For Commodities .....	20,400
14	For Electronic Data Processing .....	120,400
15	For Equipment .....	15,200
16	For Telecommunications .....	66,200
17	For Operation of Auto Equipment .....	3,400
18	For costs associated with the Shared	
19	Services Initiative and other	
20	operational expenses .....	<u>663,200</u>
21	Total	\$2,011,500

22 Payable from Services for Older

23 Americans Fund:

24 For Personal Services .....

		281,900
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1	For State Contributions to State	
2	Employees' Retirement System .....	31,600
3	For State Contributions to Social Security .....	21,600
4	For Group Insurance .....	70,000
5	For Contractual Services .....	76,300
6	For Travel .....	10,000
7	For Commodities .....	6,500
8	For Printing .....	12,800
9	For Equipment .....	1,100
10	For Telecommunications .....	14,000
11	For Operations of Auto Equipment .....	2,400
12	For costs associated with the Shared	
13	Services Initiative and other	
14	operational expenses .....	<u>389,600</u>
15	Total	\$917,800

16 Section 15. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 for the ordinary and contingent expenses of the Department on  
 19 Aging:

20 DIVISION OF HOME AND COMMUNITY SERVICES

21 Payable from General Revenue Fund:

22	For Personal Services .....	651,400
23	For State Contributions to State	
24	Employees' Retirement System .....	72,900

1	For State Contributions to Social Security .....	49,800
2	For Travel .....	20,000
3	For Commodities .....	<u>500</u>
4	Total	\$794,600
5	Payable from Services for Older	
6	Americans Fund:	
7	For Personal Services .....	1,154,000
8	For State Contributions to State	
9	Employees' Retirement System .....	129,200
10	For State Contributions to Social Security .....	88,300
11	For Group Insurance .....	272,000
12	For Contractual Services .....	15,000
13	For Travel .....	<u>52,100</u>
14	Total	\$1,710,600

15 Section 20. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 for the ordinary and contingent expenses of the Department on  
 18 Aging:

19 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

20	Payable from General Revenue Fund:	
21	For Personal Services .....	203,400
22	For State Contributions to State	
23	Employees' Retirement System .....	22,800
24	For State Contributions to Social Security .....	15,600

1	For Travel .....	20,000
2	For Commodities .....	<u>500</u>
3	Total	\$262,300
4	Payable from Services for Older	
5	Americans Fund:	
6	For Personal Services .....	299,100
7	For State Contributions to State	
8	Employees' Retirement System .....	33,500
9	For State Contributions to Social Security .....	22,900
10	For Group Insurance .....	80,000
11	For Contractual Services .....	15,000
12	For Travel .....	<u>10,000</u>
13	Total	\$460,500

14 Section 25. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 for the ordinary and contingent expenses of the Department on  
 17 Aging:

18 DIVISION OF COMMUNICATIONS AND OUTREACH

19	Payable from General Revenue Fund:	
20	For Personal Services .....	247,300
21	For State Contributions to State	
22	Employees' Retirement System .....	27,700
23	For State Contributions to Social Security .....	18,900
24	For Contractual Services .....	60,000

1	For Travel .....	24,700
2	For Commodities .....	500
3	For Printing .....	<u>23,500</u>
4	Total	\$402,600

5 Payable from Services for Older

6 Americans Fund:

7	For Personal Services .....	194,500
8	For State Contributions to State	
9	Employees' Retirement System .....	21,800
10	For State Contributions to Social Security .....	14,900
11	For Group Insurance .....	64,000
12	For Travel .....	<u>10,000</u>
13	Total	\$305,200

14 Section 30. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 for the ordinary and contingent expenses of the Department on  
 17 Aging:

18 DISTRIBUTIVE ITEMS

19 OPERATIONS

20 Payable from General Revenue Fund:

21	For Expenses of the Provisions of	
22	the Elder Abuse and Neglect Act .....	11,041,400
23	For Expenses of the Intergenerational	

1	Programs .....	60,900
2	For Expenses of the Illinois Department	
3	on Aging for Monitoring and Support	
4	Services .....	296,900
5	For Expenses of the Illinois	
6	Council on Aging .....	12,200
7	For Expenses of the Alzheimer's Task Force	
8	And Conference .....	12,400
9	For Expenses of the Senior Employment	
10	Specialist Program .....	264,300
11	For Expenses of the Grandparents	
12	Raising Grandchildren Program .....	336,500
13	For expenses associated with Home Delivered	
14	Meals (non-formula) .....	2,000,000
15	For Expenses of the Senior Meal Program .....	34,500
16	For Expenses of the Alzheimer's	
17	Initiative and Related Programs .....	104,700
18	For Administrative Expenses of the	
19	Red Tape Cutter Program .....	9,800
20	For Expenses of the Senior Helpline .....	1,468,400
21	For expenses associated with Ombudsman Program .....	<u>450,000</u>
22	Total	\$16,092,000
23	Payable from Services for Older	
24	Americans Fund:	
25	For Expenses of Senior Meal Program .....	52,100



1	For Purchase of Training Services .....	148,300
2	For Expenses of the Discretionary	
3	Government Projects .....	<u>6,405,000</u>
4	Total	\$6,605,400
5	Payable from the Department on Aging's	
6	Special Projects Fund:	
7	For Expenses of Private Partnership	
8	Projects .....	45,000

9 Section 35. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 for the ordinary and contingent expenses of the Department on  
12 Aging:

13 DISTRIBUTIVE ITEMS

14 GRANTS-IN-AID

15	Payable from General Revenue Fund:	
16	For grants and for administrative	
17	expenses associated with the purchase	
18	of services covered by the Community	
19	Care Program, including prior year costs .....	355,662,300
20	For grants for a Needs Assessment	
21	Study of the Elderly in the	
22	South Suburbs .....	0
23	For Grants and for Administrative	
24	Expenses Associated with	

1 Comprehensive Care Coordination,  
2 including prior year costs .....43,428,600  
3 For Grants for distribution to the 13 Area  
4 Agencies on Aging for costs for home  
5 delivered meals and mobile food equipment .....7,969,600  
6 Grants for Community Based Services  
7 including information and referral  
8 services, transportation and delivered  
9 meals .....3,062,300  
10 Grants for Community Based Services for  
11 equal distribution to each of the 13  
12 Area Agencies on Aging .....1,955,000  
13 For Grants for Retired Senior  
14 Volunteer Program .....782,000  
15 For Planning and Service Grants to  
16 Area Agencies on Aging .....2,241,700  
17 For Grants for the Foster  
18 Grandparent Program .....342,100  
19 For Expenses to the Area Agencies  
20 on Aging for Long-Term Care Systems  
21 Development .....276,000  
22 For Grants for Suburban Area Agency  
23 on Aging for the Red  
24 Tape Cutter Program .....251,700  
25 For Grants for Chicago Department on Aging

1	for the Red Tape Cutter Program .....	603,600
2	For the Ombudsman Program .....	<u>391,000</u>
3	Total	\$416,965,900
4	Payable from the Tobacco Settlement	
5	Recovery Fund:	
6	For Grants and Administrative	
7	Expenses of Senior Health	
8	Assistance Programs .....	1,600,000
9	Payable from Services for Older Americans Fund:	
10	For Grants for Social Services .....	27,164,000
11	For Grants for Nutrition Services .....	24,475,800
12	For Grants for Employment Services .....	3,397,000
13	For Grants for USDA Adult Day Care .....	1,500,000
14	For Grants for the USDA Elderly	
15	Feeding Program .....	<u>6,500,000</u>
16	Total	\$63,036,800

17 Section 40. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department on Aging for the ordinary and contingent  
 20 expenses of the Senior Citizens Circuit Breaker and  
 21 Pharmaceutical Assistance Program:

22	Payable from General Revenue Fund .....	44,196,000
23	Payable from Tobacco Settlement	
24	Recovery Fund .....	6,490,900

1           Section 99. Effective date. This Act takes effect July 1,  
2    2007.