

# SB1763



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

SB1763

Introduced 3/8/2007, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$ 42,480,800
Other State Funds	\$ 50,109,500
Federal Funds	\$ 16,316,400
Total	<u>\$108,906,700</u>

OMB095 00077 SNP 20077 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services .....	785,500
14	For State Contributions to State	
15	Employees' Retirement System .....	87,900
16	For State Contributions to	
17	Social Security .....	59,900
18	For Contractual Services .....	284,900
19	For Travel .....	6,500
20	For Commodities .....	9,300
21	For Printing .....	12,000

1	For Telecommunications Services .....	10,400
2	For Operation of Auto Equipment .....	7,300
3	For Refunds .....	<u>1,000</u>
4	Total	\$1,264,700
5	Payable from Wholesome Meat Fund:	
6	For Personal Services .....	332,400
7	For State Contributions to State	
8	Employees' Retirement System .....	37,200
9	For State Contributions to	
10	Social Security .....	25,500
11	For Group Insurance .....	117,000
12	For Contractual Services .....	110,000
13	For Travel .....	10,000
14	For Commodities .....	11,100
15	For Printing .....	3,100
16	For Equipment .....	28,000
17	For Telecommunications Services .....	<u>20,000</u>
18	Total	\$694,300
19	Payable from the Illinois Rural	
20	Rehabilitation Fund:	
21	For Illinois' part in administration	
22	of Titles I and II of the federal	
23	Bankhead-Jones Farm Tenant Act:	
24	For Operations .....	5,000

1           Section 10. The sum of \$737,500, or so much thereof as  
2           may be necessary, is appropriated from the General Revenue  
3           Fund to the Department of Agriculture for costs and expenses  
4           related to or in support of an environment and economic  
5           development shared services center.

6           Section 15. The sum of \$225,700, or so much thereof as  
7           may be necessary, is appropriated from the Wholesome Meat  
8           Fund to the Department of Agriculture for costs and expenses  
9           related to or in support of an environment and economic  
10          development shared services center.

11          Section 20. The sum of \$12,800,000, or so much thereof  
12          as may be necessary, is appropriated from the Agricultural  
13          Premium Fund to the Department of Agriculture for deposit  
14          into the State Cooperative Extension Service Trust Fund.

15          Section 25. The sum of \$1,659,400, or so much thereof as  
16          may be necessary, is appropriated from the General Revenue  
17          Fund to the Department of Agriculture for deposit into the  
18          State Cooperative Extension Service Trust Fund.

19          Section 35. The following named amounts, or so much  
20          thereof as may be necessary, respectively, are appropriated  
21          to the Department of Agriculture for:

## 1 COMPUTER SERVICES

## 2 Payable from General Revenue Fund:

3 For Personal Services .....305,000

4 For State Contributions to State

5 Employees' Retirement System .....34,100

6 For State Contributions to

7 Social Security .....23,500

8 For Contractual Services .....545,400

9 For Commodities .....2,400

10 For Printing .....100

11 For Equipment .....15,100

12 For Telecommunications Services .....20,400

13 Total \$946,000

## 14 Payable from Agricultural Premium Fund:

15 For Personal Services .....248,400

16 For State Contributions to State

17 Employees' Retirement System .....27,800

18 For State Contributions to

19 Social Security .....19,000

20 For Contractual Services .....109,100

21 For Equipment .....29,000

22 For Telecommunications Services .....5,000

23 Total \$438,300

24 Section 40. The following named amounts, or so much



1 Section 45. The sum of \$500,000, or so much thereof as  
 2 may be necessary, is appropriated from the Fertilizer Control  
 3 Fund to the Department of Agriculture for Fertilizer  
 4 Research.

5 Section 50. The sum of \$1,100,000, or so much thereof as  
 6 may be necessary, is appropriated from the Feed Control Fund  
 7 to the Department of Agriculture for Feed Control.

8 Section 55. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and  
 10 purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Department of  
 12 Agriculture:

13 MARKETING

14 Payable from General Revenue Fund:

15	For Personal Services .....	422,700
16	For State Contributions to State	
17	Employees' Retirement System .....	47,300
18	For State Contributions to	
19	Social Security .....	32,300
20	For Contractual Services .....	8,600
21	For Travel .....	5,600
22	For Commodities .....	1,900

1	For Telecommunications Services .....	3,500
2	For Operation of Auto Equipment .....	<u>2,700</u>
3	Total	\$524,600
4	Payable from Agricultural	
5	Premium Fund:	
6	For Expenses Connected With the Promotion	
7	and Marketing of Illinois Agriculture	
8	and Agriculture Exports .....	1,956,000
9	For Implementation of programs	
10	and activities to promote, develop	
11	and enhance the biotechnology	
12	industry in Illinois .....	140,000
13	For expenses related to a contractual	
14	Viticulturist and a contractual	
15	Enologist .....	150,000
16	Payable from Agricultural Marketing	
17	Services Fund:	
18	For administering Illinois' part under Public	
19	Law No. 733, "An Act to provide for further	
20	research into basic laws and principles	
21	relating to agriculture and to improve	
22	and facilitate the marketing and	
23	distribution of agricultural products" .....	4,000
24	Payable from Agriculture Federal	
25	Projects Fund:	



1 For expenses of various Federal Projects ..... 750,000

2 Section 60. The sum of \$5,000, or so much thereof as may  
3 be necessary, is appropriated from the General Revenue Fund  
4 to the Department of Agriculture for the Agriculture  
5 Assembly.

6 Section 65. The sum of \$564,500, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Department of Agriculture for the Illinois  
9 AgriFIRST Program.

10 Section 70. The sum of \$250,000, or so much thereof as  
11 may be necessary, is appropriated from the Illinois AgriFIRST  
12 Program Fund for AgriFIRST value added economic development  
13 grants.

14 Section 75. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Agriculture for:

17 ANIMAL INDUSTRIES

18 Payable from General Revenue Fund:

19 For Personal Services .....3,246,200

20 For State Contributions to State

21 Employees' Retirement System .....363,400

1	For State Contributions to	
2	Social Security .....	248,300
3	For Contractual Services .....	510,000
4	For Travel .....	20,000
5	For Commodities .....	325,000
6	For Printing .....	9,500
7	For Equipment .....	50,000
8	For Telecommunications Services .....	65,000
9	For Operation of Auto Equipment .....	58,000
10	For Swine Disease Research .....	35,400
11	For Bovine Disease Research .....	<u>16,800</u>
12	Total	\$4,947,600
13	Payable from the Illinois Department	
14	of Agriculture Laboratory	
15	Services Revolving Fund:	
16	For Expenses Authorized	
17	by the Animal Disease	
18	Laboratories Act .....	700,000
19	Payable from the Agriculture	
20	Federal Projects Fund:	
21	For Expenses of Various	
22	Federal Projects .....	1,500,000

23       Section 80.    The following named amounts, or so much  
24   thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 MEAT AND POULTRY INSPECTION

3 Payable from the General Revenue Fund:

4	For Personal Services .....	2,717,900
5	For State Contributions to State	
6	Employees' Retirement System .....	304,200
7	For State Contributions to	
8	Social Security .....	207,900
9	For Contractual Services .....	14,700
10	For Telecommunications Services .....	15,000
11	For Operation of Auto Equipment .....	<u>15,000</u>
12	Total	\$3,274,700

13 Payable from Wholesome Meat Fund:

14	For Personal Services .....	3,107,900
15	For State Contributions to State	
16	Employees' Retirement System .....	347,900
17	For State Contributions to	
18	Social Security .....	238,400
19	For Group Insurance .....	900,000
20	For Contractual Services .....	104,700
21	For Travel .....	255,500
22	For Commodities .....	25,000
23	For Printing .....	3,000
24	For Equipment .....	250,000
25	For Telecommunications Services .....	70,000

1 For Operation of Auto Equipment .....175,000

2 Total \$5,477,400

3 Payable from Agricultural Master Fund:

4 For Expenses Relating to

5 Inspection of Agricultural Products ..... 540,000

6 Section 85. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Agriculture for:

9 WEIGHTS AND MEASURES

10 Payable from the General Revenue Fund:

11 For Personal Services .....410,400

12 For State Contributions to State

13 Employees' Retirement System .....45,900

14 For State Contributions to

15 Social Security .....31,400

16 For Contractual Services .....1,900

17 For Travel .....2,000

18 For Commodities .....1,000

19 For Printing .....1,000

20 For Equipment .....1,500

21 For Telecommunications Services .....2,500

22 For Operation of Auto Equipment .....22,100

23 For Expenses of a Motor Fuel and

24 Petroleum Standards Program

1	pursuant to P.A. 86-0232 .....	<u>23,700</u>
2	Total	\$543,400
3	Payable from the Agriculture Federal	
4	Projects Fund:	
5	For Expenses of various	
6	Federal Projects .....	<u>200,000</u>
7	Total	\$200,000
8	Payable from the Weights and Measures Fund:	
9	For Personal Services .....	1,633,500
10	For State Contributions to State	
11	Employees' Retirement System .....	182,800
12	For State Contributions to	
13	Social Security .....	125,300
14	For Group Insurance .....	495,000
15	For Contractual Services .....	190,600
16	For Travel .....	95,000
17	For Commodities .....	15,000
18	For Printing .....	13,000
19	For Equipment .....	300,000
20	For Telecommunications Services .....	20,000
21	For Operation of Auto Equipment .....	240,000
22	For Refunds .....	<u>10,000</u>
23	Total	\$3,320,200
24	Payable from the Motor Fuel and Petroleum	
25	Standards Fund:	

1 For the regulation of motor fuel quality .....25,000

2 Section 90. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Agriculture for:

5 ENVIRONMENTAL PROGRAMS

6 Payable from the General Revenue Fund:

7 For Personal Services .....582,700

8 For State Contributions to State

9 Employees' Retirement System .....65,200

10 For State Contributions to Social

11 Security .....44,700

12 For Contractual Services .....1,600

13 For Travel .....16,800

14 For Commodities .....800

15 For Printing .....900

16 For Equipment .....800

17 For Telecommunications Services .....9,400

18 For Operation of Automotive Equipment .....4,500

19 For Administration of the Livestock

20 Management Facilities Act .....290,000

21 For the Detection, Eradication, and

22 Control of Exotic Pests, such as

23 the Asian Long-Horned Beetle and

1	Gypsy Moth .....	<u>750,000</u>
2	Total	\$1,767,400
3	Payable from Agriculture Pesticide Control Act Fund:	
4	For Expenses of Pesticide Enforcement Program .....	800,000
5	Payable from Pesticide Control Fund:	
6	For Administration and Enforcement	
7	of the Pesticide Act of 1979 .....	3,075,000
8	Payable from the Agriculture Federal Projects Fund:	
9	For expenses of Various Federal Projects .....	5,500,000
10	Payable from Livestock Management Facilities Fund:	
11	For Administration of the Livestock	
12	Management Facilities Act .....	30,000
13	Payable from the Used Tire Management Fund:	
14	For Mosquito Control .....	40,000

15 Section 95. The following named sums, or so much thereof  
 16 as may be necessary, respectively, for the objects and  
 17 purposes hereinafter named, are appropriated to meet the  
 18 ordinary and contingent expenses of the Department of  
 19 Agriculture for:

20 LAND AND WATER RESOURCES

21	Payable from the Agricultural Premium Fund:	
22	For Personal Services .....	824,000
23	For State Contributions to State	
24	Employees' Retirement System .....	92,200

1	For State Contributions to Social	
2	Security .....	63,000
3	For Contractual Services .....	107,300
4	For Travel .....	22,800
5	For Commodities .....	5,000
6	For Printing .....	7,500
7	For Equipment .....	42,000
8	For Telecommunications Services .....	20,500
9	For Operation of Automotive Equipment .....	18,000
10	For the Ordinary and Contingent	
11	Expenses of the Natural Resources	
12	Advisory Board .....	<u>2,000</u>
13	Total	\$1,204,300
14	Payable from the Agriculture Federal Projects Fund:	
15	For Expenses Relating to Various	
16	Federal Projects .....	815,000

17       Section 100. The sum of \$4,600,000, or so much thereof  
18 as may be necessary, is appropriated to the Department of  
19 Agriculture from the Conservation 2000 Fund for the  
20 Conservation 2000 Program to implement agricultural resource  
21 enhancement programs for Illinois' natural resources,  
22 including operational expenses, consisting of the following  
23 elements at the approximate costs set forth below:

24       Conservation Practices



1	Cost Sharing Program .....	2,300,000
2	Sustainable Agriculture Program .....	287,500
3	Soil and Water Conservation Grants .....	1,725,000
4	Streambank Restoration .....	287,500

5 Section 105. The following named sums, or so much  
 6 thereof as may be necessary, respectively, for the objects  
 7 and purposes hereinafter named, are appropriated to meet the  
 8 ordinary and contingent expenses of the Department of  
 9 Agriculture for:

10 SPRINGFIELD BUILDINGS AND GROUNDS

11 Payable from General Revenue Fund:

12	For Personal Services .....	2,390,600
13	For State Contributions to State	
14	Employees' Retirement System .....	267,600
15	For State Contributions to	
16	Social Security .....	200,900
17	For Contractual Services .....	2,147,000
18	For Payment to the City of Springfield	
19	for Fire Protection Services at the	
20	Illinois State Fairgrounds .....	127,400
21	For Commodities .....	72,200
22	For Equipment .....	109,400
23	For Telecommunications Services .....	52,800
24	For Operation of Auto Equipment .....	5,800

1	For preparation and setup of the 2007	
2	National High School Finals Rodeo .....	<u>368,200</u>
3	Total	\$5,741,900

4 Section 110. The sum of \$1,500,000, or so much thereof  
5 as may be necessary, is appropriated from the Illinois State  
6 Fair Fund to the Department of Agriculture to promote and  
7 conduct activities at the Illinois State Fairgrounds at  
8 Springfield other than the Illinois State Fair, including  
9 administrative expenses. No expenditures from the  
10 appropriation shall be authorized until revenues from  
11 fairground uses sufficient to offset such expenditures have  
12 been collected and deposited into the Illinois State Fair  
13 Fund.

14 Section 115. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Agriculture for:

17 DUQUOIN BUILDINGS AND GROUNDS

18	Payable from General Revenue Fund:	
19	For Personal Services .....	1,136,500
20	For State Contributions to State	
21	Employees' Retirement System .....	127,200
22	For State Contributions to	
23	Social Security .....	93,500

1	For Contractual Services .....	645,200
2	For Commodities .....	94,600
3	For Equipment .....	104,700
4	For Telecommunications Services .....	42,300
5	For Operation of Auto Equipment .....	<u>20,800</u>
6	Total	\$2,264,800

7 Section 120. The sum of \$600,000, or so much thereof as  
 8 may be necessary, is appropriated from the Agricultural  
 9 Premium Fund to the Department of Agriculture to conduct  
 10 activities at the Illinois State Fairgrounds at DuQuoin other  
 11 than the Illinois State Fair, including administrative  
 12 expenses. No expenditures from the appropriation shall be  
 13 authorized until revenues from fairgrounds uses sufficient to  
 14 offset such expenditures have been collected and deposited  
 15 into the Agricultural Premium Fund.

16 Section 125. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Agriculture for:

19 DUQUOIN STATE FAIR

20 Payable from General Revenue Fund:

21	For Personal Services .....	350,600
22	For State Contributions to State	
23	Employees' Retirement System .....	39,200

1	For State Contributions to	
2	Social Security .....	26,800
3	For Contractual Services .....	459,400
4	For Travel .....	5,300
5	For Commodities .....	21,500
6	For Printing .....	7,600
7	For Equipment .....	6,100
8	For Telecommunications Services .....	31,300
9	For Operation of Auto Equipment .....	1,000
10	For Entertainment at the	
11	DuQuoin State Fair .....	<u>433,200</u>
12	Total	\$1,382,000

13 Payable from the Agricultural Premium Fund:

14	For Financial Assistance for the	
15	DuQuoin State Fair .....	455,200

16 Section 130. The following named amount, or so much  
 17 thereof as may be necessary, is appropriated to the  
 18 Department of Agriculture for:

19 ILLINOIS STATE FAIR

20 Payable from the Illinois State Fair Fund:

21	For Operations of the Illinois State Fair	
22	Including Entertainment and the Percentage	
23	Portion of Entertainment Contracts .....	<u>4,000,000</u>
24	Total	\$4,000,000

1 Section 135. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING

5 Payable from the Agricultural Premium Fund:

6	For Personal Services .....	57,500
7	For State Contributions to State	
8	Employees' Retirement System .....	6,400
9	For State Contributions to	
10	Social Security .....	6,000
11	For Contractual Services .....	28,000
12	For Travel .....	2,500
13	For Commodities .....	2,000
14	For Printing .....	3,500
15	For Equipment .....	11,300
16	For Telecommunications Services .....	4,900
17	For Operation of Auto Equipment .....	<u>3,000</u>
18	Total	\$125,100

19 Payable from Illinois Standardbred

20 Breeders Fund:

21	For Personal Services .....	54,000
22	For State Contributions to State	
23	Employees' Retirement System .....	6,000
24	For State Contributions to	

1	Social Security .....	7,800
2	For Contractual Services .....	51,600
3	For Travel .....	2,500
4	For Commodities .....	2,500
5	For Printing .....	3,000
6	For Operation of Auto Equipment .....	<u>6,000</u>
7	Total	\$133,400
8	Payable from Illinois Thoroughbred	
9	Breeders Fund:	
10	For Personal Services .....	246,000
11	For State Contributions to State	
12	Employees' Retirement System .....	27,500
13	For State Contributions to	
14	Social Security .....	25,200
15	For Contractual Services .....	101,600
16	For Travel .....	2,500
17	For Commodities .....	2,500
18	For Printing .....	2,100
19	For Equipment .....	28,400
20	For Telecommunications Services .....	11,600
21	For Operation of Auto Equipment .....	<u>8,500</u>
22	Total	\$455,900

23 Section 140. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 ADMINISTRATIVE SERVICES PROGRAMS

3 Payable from the Illinois Rural

4 Rehabilitation Fund:

5 For Illinois' part in administration

6 of Titles I and II of the federal

7 Bankhead-Jones Farm Tenant Act:

8 For Programs, Loans and Grants ..... 20,000

9 Payable from the General Revenue Fund:

10 For the Agricultural Leadership Foundation .....29,400

11 For distribution of institutional agricultural

12 research grants to public universities

13 authorized by the Food and Agriculture

14 Research Act to include administrative costs

15 incurred by the Department of Agriculture

16 pursuant to Section 15 of the Food and

17 Agriculture Research Act (Public

18 Act 89-182) .....4,410,000

19 Payable from the General Revenue Fund:

20 For a grant to the AgrAbility Program

21 pursuant to Public Act 94-0216 .....196,000

22 Total \$4,655,400

23 Section 145. The following named amount, or so much

24 thereof as may be necessary, is appropriated to the

1 Department of Agriculture for:

2 LAND AND WATER RESOURCES PROGRAMS

3 Payable from the General Revenue Fund:

4 For Soil Surveys in Mapping Illinois

5 Soil and operational expenses .....352,800

6 For grants to Soil and Water Conservation

7 Districts for clerical and other personnel,

8 for education and promotional assistance,

9 and for expenses of Water Conservation

10 District Boards and administrative

11 Expenses .....6,469,000

12 Total \$6,821,800

13 Section 150. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated to the  
15 Department of Agriculture for:

16 ILLINOIS STATE FAIR PROGRAMS

17 Payable from the General Revenue Fund:

18 For Awards to Livestock Breeders

19 and related expenses .....151,000

20 For Awards and Premiums at the

21 Illinois State Fair

22 and related expenses .....279,400

23 For Awards and Premiums for Grand

24 Circuit Horse Racing at the



1	Illinois State Fairgrounds	
2	and related expenses .....	<u>129,900</u>
3	Total	\$560,300
4	Payable from the Illinois State Fair Fund:	
5	For Awards to Livestock Breeders	
6	and related expenses .....	48,800
7	For Awards and Premiums at the	
8	Illinois State Fair	
9	and related expenses .....	200,100
10	For Awards and Premiums for Grand	
11	Circuit Horse Racing at the	
12	Illinois State Fairgrounds	
13	and related expenses .....	<u>54,900</u>
14	Total	\$303,800

15 Section 155. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Agriculture for:

18 DUQUOIN STATE FAIR PROGRAMS

19	Payable from General Revenue Fund:	
20	For awards and premiums to the	
21	DuQuoin State Fair and related expenses .....	130,900
22	For harness racing at the	
23	DuQuoin State Fair and related expenses .....	<u>27,800</u>
24	Total	\$158,700

1 Section 160. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING PROGRAMS

5 Payable from the Illinois Racing

6 Quarterhorse Breeders Fund:

7 For promotion of the Illinois horse

8 racing and breeding industry .....71,200

9 Payable from the Illinois Standardbred

10 Breeders Fund:

11 For grants and other purposes .....1,473,200

12 Payable from the Illinois Thoroughbred

13 Breeders Fund:

14 For grants and other purposes .....2,007,900

15 Total \$3,552,300

16 Payable from the Agricultural Premium Fund:

17 For distribution to encourage and aid

18 county fairs and other agricultural

19 societies. This distribution shall be

20 prorated and approved by the Department

21 of Agriculture ..... 2,276,100

22 For premiums to agricultural extension

23 or 4-H clubs to be distributed at a

24 uniform rate .....1,012,000

1	For premiums to vocational	
2	agriculture fairs .....	429,500
3	For rehabilitation of county fairgrounds .....	2,602,000
4	For grants and other purposes for county	
5	fair and state fair horse racing .....	<u>413,000</u>
6	Total	\$6,732,600
7	Payable from the General Revenue Fund:	
8	For distribution to county fairs for	
9	premiums and rehabilitation as set	
10	forth in the Agriculture Fair Act .....	<u>626,600</u>
11	Total	\$626,600
12	Payable from Fair and Exposition Fund:	
13	For distribution to County Fairs and	
14	Fair and Exposition Authorities .....	<u>1,357,400</u>
15	Total	\$1,357,400

16       Section 165. The amount of \$245,000, or so much thereof  
17 as may be necessary, is appropriated from the General Revenue  
18 Fund to the Department of Agriculture for grants, contracts,  
19 and administrative expenses associated with the development  
20 of the Illinois Grape and Wine Industry, including prior year  
21 costs.

22       Section 999. Effective date. This Act takes effect July 1,  
23 2007.