

SB1771



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

SB1771

Introduced 3/8/2007, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$ 890,422,400
Other State Funds	\$ 432,095,600
Federal Funds	\$ 8,067,600
Total	<u>\$1,330,585,600</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services:

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	6,327,000
12	For Retirement Contributions	708,400
13	For State Contributions to	
14	Social Security	484,000
15	For Contractual Services	2,475,000
16	For Travel	157,600
17	For Commodities	6,800
18	For Printing	1,500
19	For Equipment	10,000
20	For Telecommunications	231,300
21	For Attorney General Representation	

1 on Child Welfare Litigation Issues574,100

2 Total \$10,975,700

3 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

4 For Expenditures of Private Funds

5 for Child Welfare Improvements360,000

6 Total \$360,000

7 Section 10. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Children and Family Services:

10 INSPECTOR GENERAL

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Personal Services 1,030,000

13 For Retirement Contributions 115,300

14 For State Contributions to

15 Social Security78,800

16 For Contractual Services636,000

17 For Travel12,000

18 For Commodities5,000

19 For Printing200

20 For Equipment1,000

21 For Telecommunications

22 Services45,000

23 Total \$1,923,300

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Children and Family Services:

5 ADMINISTRATIVE CASE REVIEW

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	5,229,200
8	For Retirement Contributions	585,500
9	For State Contributions to	
10	Social Security	400,100
11	For Contractual Services	23,000
12	For Travel	110,000
13	For Commodities	1,000
14	For Printing	200
15	For Equipment	3,000
16	For Telecommunications Services	<u>14,000</u>
17	Total	\$6,366,000

18 Section 20. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to the
 21 Department of Children and Family Services:

22 OFFICE OF QUALITY ASSURANCE

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	1,692,300
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1	For Retirement Contributions	189,500
2	For State Contributions to	
3	Social Security	129,500
4	For Contractual Services	245,000
5	For Travel	170,000
6	For Commodities	8,000
7	For Printing	3,400
8	For Equipment	3,000
9	For Telecommunications	<u>21,000</u>
10	Total	\$2,461,700

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12 Section 25. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Children and Family Services:

15

CHILD WELFARE

16

PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services	89,045,700
18	For Retirement Contributions	9,969,500
19	For State Contributions to	
20	Social Security	6,812,100
21	For Contractual Services	2,295,400
22	For Travel	4,072,000
23	For Commodities	304,800
24	For Printing	210,500
25	For Equipment	42,000

1	For Telecommunications Services	3,323,000
2	For Targeted Case Management	<u>9,307,700</u>
3	Total	\$125,382,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

5	For Independent Living Initiative	10,300,000
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PAYABLE FROM C&FS FEDERAL PROJECTS FUND

7	For Federal Child Welfare Projects	2,775,000
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8 Section 30. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	63,970,100
14	For Retirement Contributions	7,162,100
15	For State Contributions to	
16	Social Security	4,893,800
17	For Contractual Services	219,000
18	For Travel	1,537,000
19	For Commodities	4,800
20	For Printing	2,000
21	For Equipment	22,500
22	For Telecommunications Services	494,400
23	For Child Death Review Teams	<u>120,000</u>
24	Total	\$78,425,700

1	PAYABLE FROM C&FS FEDERAL PROJECTS FUND	
2	For Federal Child Protection Projects	<u>5,292,600</u>
3	Total	\$5,292,600

4 Section 35. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Children and Family Services:

7	SUPPORT SERVICES	
8	PAYABLE FROM GENERAL REVENUE FUND	
9	For Personal Services	4,034,700
10	For Retirement Contributions	451,700
11	For State Contributions to	
12	Social Security	308,700
13	For Contractual Services	25,425,000
14	For Travel	111,000
15	For Commodities	147,600
16	For Printing	280,000
17	For Equipment	6,500
18	For Electronic Data Processing	8,085,000
19	For Telecommunications Services	1,233,000
20	For Operation of Automotive Equipment	70,000
21	For Refunds	5,800
22	For Cook County Referral	
23	Support System	247,200
24	For costs and expenses related to	

1 or in support of a Social Services
 2 shared services center3,913,400
 3 Total \$44,319,600

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

4 For all expenditures related to the
 5 collection and distribution of Title
 6 IV-E reimbursements for counties included
 7 in the Title IV-E Juvenile Justice Pilot
 8 Program to be implemented in one county in
 9 each of the DCFS regions of Cook, Northern,
 10 Central, and Southern in accordance with an
 11 intergovernmental agreement to be developed
 12 with each pilot county5,000,000
 13 For Title IV-E Reimbursement
 14 Enhancement4,128,800
 15 For SSI Reimbursement1,513,300
 16 For AFCARS/SACWIS Information
 17 System20,370,400
 18 Total \$31,012,500

20 Section 40. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Children and Family Services:

CLINICAL SERVICES

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services	3,195,200
3	For Retirement Contributions	357,700
4	For State Contributions to	
5	Social Security	244,500
6	For Contractual Services	184,500
7	For Travel	105,000
8	For Commodities	1,800
9	For Printing	400
10	For Equipment	2,000
11	For Telecommunications Services	<u>58,400</u>
12	Total	\$4,149,500

OFFICE OF THE GUARDIAN

14	PAYABLE FROM GENERAL REVENUE FUND	
15	For Personal Services	3,795,000
16	For Retirement Contributions	424,900
17	For State Contributions to	
18	Social Security	290,300
19	For Contractual Services	416,500
20	For Travel	50,000
21	For Commodities	5,000
22	For Printing	500
23	For Equipment	2,000
24	For Telecommunications	<u>105,000</u>
25	Total	\$5,089,200

1	PURCHASE OF SERVICE MONITORING	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Personal Services	18,598,400
4	For Retirement Contributions	2,082,300
5	For State Contributions to	
6	Social Security	1,422,800
7	For Contractual Services	1,800,000
8	For Travel	50,000
9	For Commodities	5,800
10	For Printing	1,300
11	For Equipment	6,000
12	For Telecommunications	<u>122,700</u>
13	Total	\$24,089,300

14 Section 45. The following named amounts, or so much
15 thereof as may be necessary, respectively, for payments for
16 care of children served by the Department of Children and
17 Family Services:

18	GRANTS-IN-AID	
19	REGIONAL OFFICES	
20	PAYABLE FROM GENERAL REVENUE FUND	
21	For Foster Homes and Specialized	
22	Foster Care and Prevention	189,660,000
23	For Counseling and Auxiliary Services	12,893,000
24	For Institution and Group Home Care and	

1	Prevention	125,980,600
2	For Services Associated with the Foster	
3	Care Initiative	6,812,200
4	For Purchase of Adoption and	
5	Guardianship Services	202,384,100
6	For Health Care Network	4,198,500
7	For Cash Assistance and Housing	
8	Locator Service to Families in the	
9	Class Defined in the Norman Consent Order	1,432,000
10	For Youth in Transition Program	944,700
11	For MCO Technical Assistance and	
12	Program Development	1,650,000
13	For Pre Admission/Post Discharge	
14	Psychiatric Screening	8,671,800
15	For Assisting in the Development	
16	of Children's Advocacy Centers	2,069,500
17	For Psychological Assessments	
18	including Operations and	
19	Administrative Expenses	<u>3,200,000</u>
20	Total	\$559,896,400

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22	For Foster Homes and Specialized	
23	Foster Care and Prevention	141,570,500
24	For Cash Assistance and Housing Locator	
25	Services to Families in the	

1	Class Defined in the Norman	
2	Consent Order	2,162,600
3	For Counseling and Auxiliary Services	12,568,900
4	For Institution and Group Home Care and	
5	Prevention	99,174,500
6	For Assisting in the development	
7	of Children's Advocacy Centers	1,505,400
8	For Children's Personal and	
9	Physical Maintenance	3,198,100
10	For Services Associated with the Foster	
11	Care Initiative	1,733,500
12	For Purchase of Adoption and	
13	Guardianship Services	75,854,800
14	For Family Preservation Services	18,528,300
15	For Purchase of Children's Services	1,355,300
16	For Family Centered Services Initiative	<u>16,999,700</u>
17	Total	\$374,651,600

18 Section 50. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to the
 21 Department of Children and Family Services:

22 CENTRAL ADMINISTRATION

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Department Scholarship Program	<u>842,500</u>
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1 Total \$842,500

2 Section 55. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Children and Family Services for:

5 CHILD WELFARE

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Reimbursing Counties338,500

8 Total \$338,500

9 Section 60. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Children and Family Services for:

12 GRANTS-IN-AID

13 SUPPORT SERVICES

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Tort Claims233,800

16 Total \$233,800

17 CHILD PROTECTION

18 Payable from the General Revenue Fund:

19 For Protective/Family Maintenance

20 Day Care25,928,500

21 Total \$25,928,500

22 Payable from the Child Abuse Prevention Fund:

23 For Child Abuse Prevention600,000

