

SB1776



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

SB1776

Introduced 3/8/2007, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Rights for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$ 9,258,600
Federal Funds	\$ 2,664,300
Total	<u>\$11,922,900</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the General Revenue Fund to the Department of Human
8 Rights for the objects and purposes hereinafter enumerated:

9 ADMINISTRATION

10	For Personal Services	689,700
11	For State Contributions to State	
12	Employees' Retirement System	77,200
13	For State Contributions to Social Security	52,000
14	For Contractual Services	143,800
15	For Travel	16,500
16	For Commodities	15,700
17	For Printing	4,700
18	For Equipment	26,900
19	For Telecommunications Services	22,000
20	For Operation of Auto Equipment	<u>3,000</u>
21	Total	\$1,051,500

1 Section 10. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Rights for the objects and
4 purposes hereinafter enumerated:

5 DIVISION OF CHARGE PROCESSING

6 Payable from General Revenue Fund:

7	For Personal Services	4,838,300
8	For State Contributions to State	
9	Employees' Retirement System	541,600
10	For State Contributions to Social Security	370,100
11	For Contractual Services	39,400
12	For Travel	29,300
13	For Commodities	13,000
14	For Printing	1,300
15	For Equipment	20,000
16	For Telecommunications Services	<u>50,000</u>
17	Total	\$5,903,000

18 Payable from Special Projects Division Fund:

19	For Personal Services	1,680,800
20	For State Contributions to State	
21	Employees' Retirement System	188,100
22	For State Contributions to Social Security	128,700
23	For Group Insurance	414,000
24	For Contractual Services	183,000

1	For Travel	37,000
2	For Commodities	6,800
3	For Printing	9,300
4	For Equipment	9,600
5	For Telecommunications Services	<u>7,000</u>
6	Total	\$2,664,300

7 Section 15. The amount of \$1,520,300, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Human Rights for expenses relating
10 to the investigation and processing of human rights cases.

11 Section 20. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 from the General Revenue Fund to the Department of Human
14 Rights for the objects and purposes hereinafter enumerated:

15 COMPLIANCE

16	For Personal Services	640,500
17	For State Contributions to State	
18	Employees' Retirement System	71,700
19	For State Contributions to Social Security	49,000
20	For Contractual Services	3,600
21	For Travel	12,900
22	For Commodities	2,100
23	For Printing	1,000

1	For Telecommunications Services	<u>3,000</u>
2	Total	\$783,800

3 Section 99. Effective date. This Act takes effect July 1,
4 2007.