

# SB1777



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

SB1777

Introduced 3/8/2007, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$4,175,878,500
Other State Funds	\$ 382,430,300
Federal Funds	<u>\$1,091,495,100</u>
Total	\$5,649,803,900

OMB095 00092 LDT 20092 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to the  
8 Department of Human Services for income assistance and  
9 related distributive purposes, including such Federal funds  
10 as are made available by the Federal Government for the  
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15 For Aid to Aged, Blind or Disabled  
16 under Article III ..... 28,000,000  
17 For Temporary Assistance for Needy  
18 Families under Article IV  
19 and other social services including  
20 Emergency Assistance for families  
21 with Dependent Children .....113,615,000

1	For Grants Associated with Child Care	
2	Services, Including Operating and	
3	Administrative Costs .....	626,038,800
4	For Funeral and Burial Expenses under	
5	Articles III, IV, and V, including	
6	prior year costs .....	10,167,500
7	For Refugees .....	1,575,700
8	For New Americans Initiative .....	3,000,000
9	For State Family and Children Assistance .....	1,339,000
10	For State Transitional Assistance .....	11,500,000
11	For Immigrant Services pursuant	
12	to 305 ILCS 5/12-4.34 .....	5,150,000
13	For grants and for Administrative	
14	Expenses associated with Refugee	
15	Social Services .....	<u>541,000</u>
16	Total	\$800,927,000

17 The Department, with the consent in writing from the  
 18 Governor, may reappropriation not more than ten percent of the  
 19 total appropriation of General Revenue Funds in Section 5  
 20 above "For Income Assistance and Related Distributive  
 21 Purposes" among the various purposes therein enumerated.

22 Section 20. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 ATTORNEY GENERAL REPRESENTATION

3 Payable from General Revenue Fund:

4 For Personal Services ..... 162,500

5 For Employee Retirement Contributions

6 Paid by Employer .....1,600

7 For Retirement Contributions .....18,200

8 For State Contributions to Social Security .....12,400

9 For Contractual Services .....4,100

10 Total \$198,800

11 Section 30. The following named sums, or so much thereof  
12 as may be necessary, respectively, for the objects and  
13 purposes hereinafter named, are appropriated from the General  
14 Revenue Fund to meet the ordinary and contingent expenses of  
15 the Department of Human Services:

16 TINLEY PARK MENTAL HEALTH CENTER

17 For costs associated with the operation

18 of Tinley Park Mental Health Center or

19 the Transition of Tinley Park Mental Health

20 Center Services to alternative community

21 or state-operated settings .....19,823,900

22 Total \$19,823,900

23 Section 35. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to meet the  
 3 ordinary and contingent expenditures of the Department of  
 4 Human Services:

5 ADMINISTRATIVE AND PROGRAM SUPPORT

6 Payable from General Revenue Fund:

7	For Personal Services .....	12,513,500
8	For Retirement Contributions .....	1,401,000
9	For State Contributions to Social Security .....	957,200
10	For Group Insurance .....	100
11	For Contractual Services .....	4,417,200
12	For Contractual Services:	
13	For Leased Property Management .....	42,128,100
14	For Contractual Services:	
15	For Press Information Officers Management .....	823,300
16	For Contractual Services:	
17	For Graphic Design Management .....	98,100
18	For Contractual Services:	
19	For On-line Legal Services Management .....	72,000
20	For Travel .....	189,600
21	For Commodities .....	1,509,000
22	For Printing .....	983,200
23	For Equipment .....	216,000
24	For Telecommunications Services .....	1,542,600
25	For Operation of Auto Equipment .....	230,100

1	For In-Service Training .....	17,600
2	For Health Insurance Portability	
3	and Accountability Act .....	418,000
4	For Indirect Cost Principles/Interfund	
5	Transfer Payable to the Vocational	
6	Rehabilitation Fund .....	3,329,300
7	For costs and expenses related to	
8	or in support of the Human Services	
9	shared services center .....	13,427,000
10	For all costs and administrative	
11	expenses related to the New	
12	American Integration Services .....	<u>1,692,300</u>
13	Total	\$85,965,200
14	Payable from the DHS Recoveries Trust Fund:	
15	For Contractual Services:	
16	For Leased Property Management .....	454,100
17	For costs and expenses related to	
18	or in support of the Human Services	
19	shared services center .....	<u>5,503,000</u>
20	Total	\$5,957,100
21	Payable from Vocational Rehabilitation Fund:	
22	For Personal Services .....	5,121,800
23	For Retirement Contributions .....	573,400
24	For State Contributions to Social Security .....	391,800
25	For Group Insurance .....	1,520,000

1	For Contractual Services .....	1,331,000
2	For Contractual Services:	
3	For Leased Property Management .....	7,204,700
4	For Travel .....	136,000
5	For Commodities .....	136,500
6	For Printing .....	37,000
7	For Equipment .....	198,600
8	For Telecommunications Services .....	226,500
9	For Operation of Auto Equipment .....	28,500
10	For In-Service Training .....	<u>366,700</u>
11	Total	\$17,272,500

12 Payable from Prevention/Treatment - Alcoholism  
13 and Substance Abuse Block Grant Fund:

14	For Contractual Services:	
15	For Leased Property Management .....	219,500

16 Payable from Federal National Community  
17 Services Grant Fund:

18	For Contractual Services:	
19	For Leased Property Management .....	38,000

20 Payable from Special Purposes Trust Fund:

21	For Contractual Services:	
22	For Leased Property Management .....	574,800

1 Payable from Old Age Survivors' Insurance Fund:  
2 For Contractual Services:  
3 For Leased Property Management .....2,878,600

4 Payable from Early Intervention Services  
5 Revolving Fund:  
6 For Contractual Services:  
7 For Leased Property Management .....77,200

8 Payable from USDA Women, Infants & Children Fund:  
9 For Contractual Services:  
10 For Leased Property Management .....399,600

11 Payable from Local Initiative Fund:  
12 For Contractual Services:  
13 For Leased Property Management .....125,400

14 Payable from Domestic Violence Shelter and Service Fund:  
15 For Contractual Services:  
16 For Leased Property Management .....63,700

17 Payable from Community Mental Health Service  
18 Block Grant Fund:  
19 For Contractual Services:



1 For Leased Property Management .....71,000

2 Payable from Juvenile Justice Trust Fund:

3 For Contractual Services:

4 For Leased Property Management .....9,500

5 Payable from DHS Private Resources Fund:

6 For Costs associated with the Health

7 and Human Services Reform Activities

8 funded by Private Donations from the

9 Annie E. Casey Foundation ..... 150,000

10 ADMINISTRATIVE AND PROGRAM SUPPORT

11 GRANTS-IN-AID

12 Section 45. The following named sums, or so much thereof  
13 as may be necessary, respectively, are appropriated to the  
14 Department of Human Services for the purposes hereinafter  
15 named:

16 GRANTS-IN-AID

17 For Tort Claims:

18 Payable from General Revenue Fund ..... 580,900

19 Payable from Vocational Rehabilitation Fund .....10,000

20 Total \$590,900

21 For Reimbursement of Employees for

1	Work-Related Personal Property Damages:	
2	Payable from General Revenue Fund .....	12,600
3	For Grants Associated with Systems Change	
4	Including Operating and Administrative Costs	
5	Payable from the DHS Federal Projects Fund .....	450,000
6	For grants and administrative	
7	expenses associated with the	
8	Assets to Independence Program:	
9	Payable from General Revenue Fund .....	250,000
10	Payable from the DHS Federal Projects Fund .....	<u>2,000,000</u>
11	Total .....	\$2,250,000

12 PERMANENT IMPROVEMENTS

13 Section 50. The following named sums, or so much thereof  
14 as may be necessary, are appropriated from the General  
15 Revenue Fund to the Department of Human Services for repairs  
16 and maintenance, roof repairs and/or replacements and  
17 miscellaneous at the Department's various facilities and are  
18 to include capital improvements including construction,  
19 reconstruction, improvements, repairs and installation of  
20 capital facilities, cost of planning, supplies, materials,  
21 and all other expenses required for roof and other types of  
22 repairs and maintenance, capital improvements and demolition.

23 No contract shall be entered into or obligations incurred  
24 for any expenditures from appropriations made in this Section

1 of the Article until after the purposes and amounts have been  
2 approved in writing by the Governor.

3 For Repair, Maintenance and other Capital

4	Improvements at various facilities .....	1,595,700
5	For Miscellaneous Permanent Improvements .....	<u>250,700</u>
6	Total	\$1,846,400

7 Section 55. The following named sums, or so much thereof  
8 as may be necessary, are appropriated to the Department of  
9 Human Services as follows:

10 REFUNDS

11	Payable from General Revenue Fund .....	9,000
12	Payable from Vocational Rehabilitation Fund .....	5,000
13	Payable from Youth Drug Abuse Prevention Fund .....	30,000
14	Payable from DHS Federal Projects Fund .....	25,000
15	Payable from USDA Women, Infants and Children Fund ....	200,000
16	Payable from Maternal and Child Health	
17	Services Block Grant Fund .....	5,000
18	Payable from Mental Health Fund .....	100,000
19	Payable from the Early Intervention	
20	Services Revolving Fund .....	300,000
21	Payable from Drug Treatment Fund .....	<u>5,000</u>
22	Total	\$679,000

23 Section 60. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to the  
 3 Department of Human Services for ordinary and contingent  
 4 expenses:

5 MANAGEMENT INFORMATION SERVICES

6 Payable from General Revenue Fund:

7	For Personal Services .....	8,087,000
8	For Retirement Contributions .....	905,400
9	For State Contributions to Social Security .....	618,700
10	For Contractual Services .....	12,689,500
11	For Contractual Services:	
12	For Information Technology Management .....	14,192,900
13	For Travel .....	51,900
14	For Equipment .....	800,000
15	For Electronic Data Processing .....	3,450,400
16	For Telecommunications Services .....	<u>2,994,000</u>
17	Total	\$43,789,800

18 Payable from Vocational Rehabilitation Fund:

19	For Personal Services .....	2,120,700
20	For Retirement Contributions .....	237,400
21	For State Contributions to Social Security .....	162,200
22	For Group Insurance .....	429,200
23	For Contractual Services .....	1,805,000
24	For Contractual Services:	
25	For Information Technology Management .....	1,480,700

1	For Travel .....	50,000
2	For Commodities .....	60,600
3	For Printing .....	65,800
4	For Equipment .....	850,000
5	For Telecommunications Services .....	1,950,000
6	For Operation of Auto Equipment .....	<u>2,800</u>
7	Total	\$9,214,400
8	Payable from USDA Women, Infants and Children Fund:	
9	For Personal Services .....	262,300
10	For Retirement Contributions .....	29,400
11	For State Contributions to Social Security .....	20,100
12	For Group Insurance .....	44,400
13	For Contractual Services .....	325,400
14	For Contractual Services:	
15	For Information Technology Management .....	391,900
16	For Electronic Data Processing .....	<u>150,000</u>
17	Total	\$1,223,500
18	Payable from Maternal and Child Health Services	
19	Block Grant Fund:	
20	For Operational Expenses Associated with	
21	Support of Maternal and Child Health	
22	Programs .....	236,000
23	Payable from the Mental Health Fund:	
24	For costs related to the provision	
25	of MIS support services provided to	

1 Departmental and Non-Departmental  
 2 organizations .....2,025,500

3 Section 65. The following named sums, or so much thereof  
 4 as may be necessary, respectively, for the objects and  
 5 purposes hereinafter named, are appropriated from the General  
 6 Revenue Fund for the ordinary and contingent expenditures of  
 7 the Department of Human Services:

8 JACK MABLEY DEVELOPMENT CENTER

9 For Personal Services .....7,140,300  
 10 For Retirement Contributions .....792,400  
 11 For State Contributions to  
 12 Social Security .....546,200  
 13 For Contractual Services .....1,243,200  
 14 For Travel .....3,900  
 15 For Commodities .....405,900  
 16 For Printing .....4,500  
 17 For Equipment .....26,300  
 18 For Telecommunications Services .....55,300  
 19 For Operation of Automotive Equipment .....28,000  
 20 Total \$10,246,000

21 Section 70. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the objects and  
 23 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenditures  
2 of the Department of Human Services:

3 ALTON MENTAL HEALTH CENTER

4	For Personal Services .....	16,549,200
5	For Retirement Contributions .....	1,838,000
6	For State Contributions to Social	
7	Security .....	1,266,000
8	For Contractual Services .....	1,652,100
9	For Travel .....	29,400
10	For Commodities .....	387,100
11	For Printing .....	12,000
12	For Equipment .....	86,900
13	For Telecommunications Services .....	109,700
14	For Operation of Auto Equipment .....	65,000
15	For Expenses Related to Living Skills Program .....	<u>3,300</u>
16	Total	\$21,998,700

17 Section 75. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Human Services:

20 BUREAU OF DISABILITY DETERMINATION SERVICES

21 Payable from Old Age Survivors' Insurance Fund:

22	For Personal Services .....	30,035,500
23	For Retirement Contributions .....	3,362,800
24	For State Contributions to Social Security .....	2,297,700

1	For Group Insurance .....	7,909,400
2	For Contractual Services .....	11,601,800
3	For Travel .....	198,000
4	For Commodities .....	379,100
5	For Printing .....	165,000
6	For Equipment .....	1,819,900
7	For Telecommunications Services .....	1,404,700
8	For Operation of Auto Equipment .....	<u>100</u>
9	Total	\$59,174,000

10 Section 80. The following named amounts, or so much  
 11 thereof as may be necessary, are appropriated to the  
 12 Department of Human Services:

13 BUREAU OF DISABILITY DETERMINATION SERVICES

14 GRANTS-IN-AID

15 Payable from Old Age Survivors' Insurance:

16 For Services to Disabled Individuals .....19,000,000

17 For SSI Advocacy Services:

18 Payable from General Revenue Fund .....2,374,400

19 Payable from the Special Purposes Trust Fund ..... 606,000

20 Section 85. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Human Services:

23 HOME SERVICES PROGRAM



1 Payable from General Revenue Fund:

2 For Personal Services ..... 4,623,300

3 For Retirement Contributions .....517,600

4 For State Contribution to Social Security .....353,700

5 For Contractual Services .....4,800

6 For Travel .....117,000

7 For Commodities .....1,800

8 For Printing .....3,400

9 For Equipment .....900

10 For Telecommunications Services .....2,100

11 Total \$5,624,600

12 Section 90. The following named amount, or so much

13 thereof as may be necessary, is appropriated to the

14 Department of Human Services:

15 HOME SERVICES PROGRAM

16 GRANTS-IN-AID

17 Payable from General Revenue Fund:

18 For Purchase of Services of the

19 Home Services Program, pursuant

20 to 20 ILCS 2405/3, including

21 operating and administrative costs .....450,873,700

22 Section 92. The following named amounts, or so much

23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

3 Payable from General Revenue Fund:

4	For Personal Services .....	5,134,900
5	For Retirement Contributions .....	576,300
6	For State Contribution to	
7	Social Security .....	392,800
8	For Contractual Services .....	2,202,000
9	For Travel .....	98,000
10	For Commodities .....	20,800
11	For Equipment .....	22,800
12	For Telecommunications Services .....	<u>211,100</u>
13	Total	\$8,658,700

14 Payable from the Community Mental Health Services

15 Block Grant Fund:

16	For Personal Services .....	571,500
17	For Retirement Contributions .....	64,000
18	For State Contributions to Social Security .....	43,700
19	For Group Insurance .....	133,200
20	For Contractual Services .....	119,400
21	For Travel .....	10,000
22	For Commodities .....	5,000
23	For Equipment .....	<u>5,000</u>
24	Total	\$951,800

1 Section 95. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the purposes  
 3 hereinafter named, are appropriated to the Department of  
 4 Human Services for Grants-In-Aid and Purchased Care in its  
 5 various regions pursuant to Sections 3 and 4 of the Community  
 6 Services Act and the Community Mental Health Act:

7 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For Community Service Grant Programs for

10 Persons with Mental Illness:

11 Payable from General Revenue Fund .....231,036,600

12 Payable from Community Mental Health

13 Services Block Grant Fund .....13,025,400

14 Payable from the DHS Federal

15 Projects Fund .....16,000,000

16 Payable from General Revenue Fund:

17 For Costs Associated with the Purchase and

18 Disbursement of Psychotropic Medications

19 for Mentally Ill Clients in the Community .....3,000,000

20 For all costs and administrative

21 expenses associated with Mental

22 Health Administrative Service

23 Organizations .....5,400,000

24 For Supportive MI Housing .....14,250,000

1 For the Children's Mental Health Partnership .....2,000,000  
2 For Purchase of Care for Children and  
3 Adolescents with Mental Illness approved  
4 through the Individual Care Grant Program .....31,612,800  
5 For costs associated with Mental  
6 Health Community Transitions or  
7 State Operated Facilities .....22,982,600  
8 For Costs Associated with Children and  
9 Adolescent Mental Health Programs .....36,975,400  
10 For all costs associated with Mental  
11 Health Transportation:  
12 Payable from General Revenue Fund .....1,200,000  
13 Payable from the Mental Health  
14 Transportation Fund .....1,200,000  
15 Payable from Community Mental Health  
16 Medicaid Trust Fund:  
17 For all costs and administrative  
18 expenses associated with Medicaid  
19 Services for Persons with Mental  
20 Illness, including prior year costs .....105,689,900  
21 For Community Service Programs for  
22 Children and Adolescents with Mental Illness:  
23 Payable from Community Mental Health Services  
24 Block Grant Fund .....4,341,800  
25 Payable from Community Mental Health

1 Services Block Grant Fund:

2 For Teen Suicide Prevention Including

3 Provisions Established in Public Act

4 85-0928 .....206,400

5 Total \$488,920,900

6 Section 98. The following named amounts, or so much

7 thereof as may be necessary, respectively, are appropriated

8 to the Department of Human Services:

9 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

10 Payable from General Revenue Fund:

11 For Personal Services .....5,808,800

12 For Retirement Contributions .....650,300

13 For State Contribution to

14 Social Security .....444,400

15 For Contractual Services .....216,600

16 For Travel .....202,800

17 For Commodities .....20,400

18 For Equipment .....527,700

19 For Telecommunications Services .....80,600

20 For Operation of Automotive Equipment .....23,200

21 For all costs associated with

22 Developmental Disabilities Crisis

23 Assessment Teams .....4,367,700

1 Total \$12,342,500

2 Section 99. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the purposes  
4 hereinafter named, are appropriated to the Department of  
5 Human Services for Grants-In-Aid and Purchased Care in its  
6 various regions pursuant to Sections 3 and 4 of the Community  
7 Services Act and the Community Mental Health Act:

8 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

9 GRANTS-IN-AID AND PURCHASED CARE

10 For Community Based Services for

11 Persons with Developmental

12 Disabilities at the approximate

13 cost set forth below:

14 Payable from the General Revenue Fund .....585,508,300

15 Payable from the Mental Health Fund .....9,965,600

16 Total \$595,473,900

17 Payable from General Revenue Fund:

18 For Developmental Disability Quality

19 Assurance Waiver .....492,700

20 For costs associated with the provision

21 of Specialized Services to Persons with

22 Developmental Disabilities .....9,232,200

23 For Family Assistance Program, the

24 Home Based Support Services Program,

1 and for costs associated with services  
2 for individuals with Developmental  
3 Disabilities to enable them to reside  
4 in their homes .....28,839,500  
5 For a grant to the Autism Program for an  
6 Autism Diagnosis Education Program  
7 For Young Children .....2,500,000  
8 For a grant to Lewis and Clark  
9 Community College .....220,000  
10 Payable from the Illinois Affordable  
11 Housing Trust Fund:  
12 For costs associated with the Home Based  
13 Support Services Program and for costs  
14 associated with services for individuals  
15 with developmental disabilities to  
16 enable them to reside in their  
17 homes .....1,300,000  
18 Payable from the Community Developmental  
19 Disabilities Services Medicaid Trust Fund .....8,000,000

20 Section 100. The following named sums, or so much  
21 thereof as may be necessary, are appropriated to the  
22 Department of Human Services for the following purposes:

23 Payable from the General Revenue Fund:  
24 For costs associated with Developmental

1	Disability Community Transitions or	
2	State Operated Facilities .....	2,450,000
3	For costs associated with young adults	
4	Transitioning from the Department of	
5	Children and Family Services to the	
6	Developmental Disability Service	
7	System .....	6,512,800
8	For Intermediate Care Facilities for the	
9	Mentally Retarded and Alternative	
10	Community Programs including prior	
11	year costs .....	365,811,200
12	Payable from the Care Provider Fund:	
13	For Persons with A Developmental Disability .....	<u>43,000,000</u>
14	Total	\$417,774,000

15 Section 101. The sum of \$32,800,000, or so much thereof  
 16 as may be necessary, is appropriated from the Health and  
 17 Human Services Medicaid Trust Fund to the Department of Human  
 18 Services for grants and administrative expenses for services  
 19 for persons with a mental illness or developmental  
 20 disability.

21 Section 105. The following named amount, or so much  
 22 thereof as may be necessary, is appropriated to the  
 23 Department of Human Services for Payments to Community



1 Providers and Administrative Expenditures, including such  
 2 Federal funds as are made available by the Federal Government  
 3 for the following purpose:

4 Payable from the Autism Research Checkoff Fund:

5 For costs associated with autism research .....100,000

6 Section 110. The following named sums, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated to meet the  
 9 ordinary and contingent expenditures of the Department of  
 10 Human Services:

11 INSPECTOR GENERAL

12 Payable from General Revenue Fund:

13 For Personal Services ..... 3,514,600  
 14 For Retirement Contributions .....393,500  
 15 For State Contributions to Social Security .....268,900  
 16 For Contractual Services .....99,900  
 17 For Travel .....134,100  
 18 For Commodities .....23,500  
 19 For Equipment .....38,800  
 20 For Telecommunications Services .....93,700  
 21 Total \$4,567,000

22 Section 115. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to the  
2 Department of Human Services:

3 ADDICTION PREVENTION

4 Payable from the Youth Alcoholism and Substance  
5 Abuse Prevention Fund:

6 For Deposit into the Fund which receives all  
7 payments under Section 5-3 of Act for

8 Alcoholic Liquors .....150,000

9 ADDICTION PREVENTION

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12 For Addiction Prevention and Related Services .... 6,118,600

13 For Methamphetamine Awareness .....1,500,000

14 Payable from the Youth Alcoholism and

15 Substance Abuse Fund .....1,050,000

16 Payable from Alcoholism and

17 Substance Abuse Fund .....6,009,300

18 Payable from Prevention and Treatment

19 of Alcoholism and Substance Abuse

20 Block Grant Fund .....16,000,000

21 Total \$30,677,900

22 Section 118. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to the  
2 Department of Human Services:

3 ADDICTION TREATMENT

4 Payable from General Revenue Fund:

5	For Personal Services .....	927,500
6	For Retirement Contributions .....	103,800
7	For State Contribution to Social Security .....	71,000
8	For Contractual Services .....	2,500
9	For Travel .....	3,800
10	For Equipment .....	1,400
11	For Telecommunications Services .....	<u>31,300</u>
12	Total	1,141,300

13 Payable from the Prevention/Treatment - Alcoholism  
14 and Substance Abuse Block Grant Fund:

15	For Personal Services .....	1,981,200
16	For Retirement Contributions .....	221,800
17	For State Contributions to Social Security .....	151,600
18	For Group Insurance .....	384,800
19	For Contractual Services .....	1,227,700
20	For Travel .....	200,000
21	For Commodities .....	53,800
22	For Printing .....	35,000
23	For Equipment .....	14,300
24	For Electronic Data Processing .....	300,000
25	For Telecommunications Services .....	117,800

1	For Operation of Auto Equipment .....	20,000
2	For Expenses Associated with the Administration	
3	of the Alcohol and Substance Abuse Prevention	
4	and Treatment Programs .....	<u>215,000</u>
5	Total	\$4,923,000

6 Section 120. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 for the objects and purposes hereinafter named, to the  
9 Department of Human Services:

10 ADDICTION TREATMENT

11 GRANTS-IN-AID

12 Payable from the General Revenue Fund:

13	For Costs Associated with Addiction	
14	Treatment Services for Special Populations .....	9,057,400
15	For Costs Associated with Community Based	
16	Addiction Treatment to Medicaid Eligible	
17	and KidCare clients, Including Prior Year	
18	Costs .....	52,234,900
19	For Costs Associated with Community	
20	Based Addiction Treatment Services .....	87,700,700
21	For Addiction Treatment Services for	
22	DCFS clients .....	12,038,900
23	For Grants and Administrative Expenses Related	

1	to the Welfare Reform Pilot Project .....	2,787,200
2	For Grants and Administrative Expenses Related	
3	to the Domestic Violence and Substance	
4	Abuse Demonstration Project .....	<u>641,800</u>
5	Total	\$164,460,900
6	Payable from Illinois State Gaming Fund	
7	For Costs Associated with Treatment of	
8	Individuals who are Compulsive Gamblers .....	<u>960,000</u>
9	Total	\$960,000
10	For Addiction Treatment and Related Services:	
11	Payable from Prevention and Treatment	
12	of Alcoholism and Substance Abuse	
13	Block Grant Fund .....	57,500,000
14	Payable from Drug Treatment Fund .....	5,000,000
15	Payable from Youth Drug Abuse	
16	Prevention Fund .....	<u>530,000</u>
17	Total	\$63,030,000
18	Payable from Drunk and Drugged Driving	
19	Prevention Fund:	
20	For Grants and Administrative Expenses Related	
21	to Addiction Treatment and Related Services .....	3,082,900
22	Payable from Alcoholism and Substance	
23	Abuse Fund .....	22,102,900
24	Payable from Group Home Loan Revolving Fund:	
25	For underwriting the cost of	

1       housing for groups of recovering  
 2       individuals .....200,000

3       The Department, with the consent in writing from the  
 4       Governor, may reappropriation not more than two percent of the  
 5       total appropriation of General Revenue Funds in Section 120  
 6       above "Addiction Treatment" among the purposes therein  
 7       enumerated.

8       Section 130. The following named sums, or so much  
 9       thereof as may be necessary, respectively, for the objects  
 10      and purposes hereinafter named, are appropriated from the  
 11      General Revenue Fund to meet the ordinary and contingent  
 12      expenditures of the Department of Human Services:

13      CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

14      For Personal Services .....	28,988,200
15      For Retirement Contributions .....	3,236,300
16      For State Contributions to Social Security .....	2,217,600
17      For Contractual Services .....	2,284,400
18      For Travel .....	24,900
19      For Commodities .....	1,472,600
20      For Printing .....	19,400
21      For Equipment .....	87,400
22      For Telecommunications Services .....	148,300
23      For Operation of Auto Equipment .....	83,300
24      For Expenses Related to Living Skills Program .....	<u>37,400</u>

1 Total \$38,599,800

2 Section 135. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 from General Revenue Fund to the Department of Human  
5 Services:

6 For Lincoln Developmental Center

7 Operational Expenses .....990,900

8 For all costs associated with

9 Transitional Living Programs .....5,900,000

10 Total \$6,890,900

11 Section 140. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Department of Human Services:

14 REHABILITATION SERVICES BUREAUS

15 Payable from Illinois Veterans' Rehabilitation Fund:

16 For Personal Services ..... 1,493,700

17 For Retirement Contributions .....167,200

18 For State Contributions to Social Security .....114,300

19 For Group Insurance .....325,600

20 For Travel .....12,200

21 For Commodities .....5,600

22 For Equipment .....7,000

23 For Telecommunications Services .....19,500

1	Total	\$2,145,100
2	Payable from Vocational Rehabilitation Fund:	
3	For Personal Services .....	32,352,800
4	For Retirement Contributions .....	3,622,200
5	For State Contributions to Social Security .....	2,475,000
6	For Group Insurance .....	8,433,000
7	For Contractual Services .....	3,563,800
8	For Travel .....	1,400,000
9	For Commodities .....	306,900
10	For Printing .....	145,100
11	For Equipment .....	629,900
12	For Telecommunications Services .....	1,476,300
13	For Operation of Auto Equipment .....	5,700
14	For Administrative Expenses of the	
15	Statewide Deaf Evaluation Center .....	<u>247,800</u>
16	Total	\$54,658,500

17 Section 145. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Human Services:

20 REHABILITATION SERVICES BUREAUS

21 GRANTS-IN-AID

22 For Case Services to Individuals:

23	Payable from General Revenue Fund .....	9,513,300
24	Payable from Illinois Veterans'	



1       Rehabilitation Fund .....2,413,700  
2       Payable from Vocational Rehabilitation Fund .....46,110,700  
3       For Grants for Multiple Sclerosis:  
4       Payable from the Multiple Sclerosis Fund .....300,000  
5       For Implementation of Title VI, Part C of the  
6       Vocational Rehabilitation Act of 1973 as  
7       Amended--Supported Employment:  
8       Payable from General Revenue Fund .....2,131,700  
9       Payable from Vocational Rehabilitation Fund .....1,900,000  
10      For Small Business Enterprise Program:  
11      Payable from Vocational Rehabilitation Fund .....3,527,300  
12      For Grants to Independent Living Centers:  
13      Payable from General Revenue Fund .....7,022,800  
14      Payable from Vocational Rehabilitation Fund .....2,000,000  
15      For the Illinois Coalition for Citizens  
16      with Disabilities:  
17      Payable from General Revenue Fund .....112,600  
18      Payable from Vocational Rehabilitation Fund .....77,200  
19      For Lekotek Services for Children  
20      with Disabilities:  
21      Payable from the General Revenue Fund .....569,500  
22      For Independent Living Older Blind Grant:  
23      Payable from the Vocational  
24      Rehabilitation Fund .....245,500  
25      Payable from General Revenue Fund .....142,600

1	For Independent Living Older Blind Formula	
2	Payable from Vocational Rehabilitation Fund .....	1,500,000
3	Project for Individuals of All Ages	
4	with Disabilities:	
5	Payable from the Vocational	
6	Rehabilitation Fund .....	1,050,000
7	For Case Services to Migrant Workers:	
8	Payable from the General Revenue Fund .....	20,000
9	Payable from the Vocational Rehabilitation	
10	Fund .....	<u>210,000</u>
11	Total	\$78,846,900

12       Section 150. The sum of \$17,000,000, or so much thereof  
 13 as may be necessary, and as remains unexpended at the close  
 14 of business on June 30, 2007, from appropriations heretofore  
 15 made for such purposes in Article 83, Section 145 of Public  
 16 Act 94-0798 is reappropriated from the Vocational  
 17 Rehabilitation Fund to the Department of Human Services for  
 18 Case Services to Individuals.

19       Section 151. The following named amount, or so much  
 20 thereof as may be necessary, is appropriated to the  
 21 Department of Human Services for the purpose hereinafter  
 22 named:

1 Payable from the DHS State Projects Fund:  
 2 For community reintegration grants  
 3 to Centers for Independent Living .....3,000,000

4 Section 155. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Human Services:

7 CLIENT ASSISTANCE PROJECT

8 Payable from Vocational Rehabilitation Fund:  
 9 For Personal Services ..... 526,900  
 10 For Retirement Contributions .....59,000  
 11 For State Contributions to Social Security .....40,300  
 12 For Group Insurance .....131,000  
 13 For Contractual Services .....28,500  
 14 For Travel .....38,200  
 15 For Commodities .....2,700  
 16 For Printing .....400  
 17 For Equipment .....32,100  
 18 For Telecommunications Services .....12,800  
 19 Total \$871,900

20 Section 160. The sum of \$50,000, or so much thereof as  
 21 may be necessary, is appropriated from the Vocational  
 22 Rehabilitation Fund to the Department of Human Services for a  
 23 grant relating to a Client Assistance Project.

1 Section 162. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Human Services:

4 DIVISION OF REHABILITATION SERVICES PROGRAM  
 5 AND ADMINISTRATIVE SUPPORT

6 Payable from Vocational Rehabilitation Fund:

7	For Personal Services .....	635,900
8	For Retirement Contributions .....	71,200
9	For State Contributions to Social Security .....	48,600
10	For Group Insurance .....	152,000
11	For Contractual Services .....	61,000
12	For Travel .....	50,000
13	For Commodities .....	300
14	For Equipment .....	40,000
15	For Telecommunications Services .....	<u>16,900</u>
16	Total	\$1,075,900

17 Payable from the Rehabilitation Services

18 Elementary and Secondary Education Act Fund:

19	For Federally Assisted Programs .....	1,350,000
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20 Section 165. The following named sums, or so much  
 21 thereof as may be necessary, respectively, for the objects  
 22 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to meet the ordinary and contingent  
2 expenses of the Department of Human Services:

3 CHICAGO-READ MENTAL HEALTH CENTER

4	For Personal Services .....	21,498,200
5	For Retirement Contributions .....	2,400,100
6	For State Contributions to	
7	Social Security .....	1,644,600
8	For Contractual Services .....	2,345,500
9	For Travel .....	27,200
10	For Commodities .....	536,500
11	For Printing .....	9,900
12	For Equipment .....	56,400
13	For Telecommunications Services .....	211,600
14	For Operation of Auto Equipment .....	27,400
15	For Expenses Related to Living	
16	Skills Program .....	<u>20,000</u>
17	Total	\$28,777,400

18 Section 170. The following named sums, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated to meet the  
21 ordinary and contingent expenditures of the Department of  
22 Human Services:

23 CENTRAL SUPPORT AND CLINICAL SERVICES

24 Payable from General Revenue Fund:

1	For Personal Services .....	9,045,900
2	For Retirement Contributions .....	1,012,800
3	For State Contributions to Social Security .....	692,000
4	For Contractual Services .....	565,800
5	For Travel .....	99,800
6	For Commodities .....	21,977,700
7	For Printing .....	27,900
8	For Equipment .....	66,300
9	For Telecommunications Services .....	38,400
10	For Contractual Services:	
11	For Private Hospitals for	
12	Recipients of State Facilities .....	979,900
13	For all costs associated with	
14	Medicare Part D .....	<u>1,400,000</u>
15	Total	\$34,506,500

16 Payable from the DHS Federal Projects Fund:

17 For Federally Assisted Programs ..... 5,949,200

18 Payable from the Mental Health Fund:

19 For Costs Related to Provision of Support

20 Services Provided to Departmental and Non-

21 Departmental Organizations ..... 4,770,200

22 Section 175. The following named sums, or so much

23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of Human  
3 Services:

4 SEXUALLY VIOLENT PERSONS PROGRAM

5 Payable from General Revenue Fund:

6 For Sexually Violent Persons  
7 Program ..... 28,571,400

8 Section 180. The following named sums, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named, are appropriated from the  
11 General Revenue Fund for the ordinary and contingent  
12 expenditures of the Department of Human Services:

13 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER  
14 For Personal Services .....10,397,100  
15 For Retirement Contributions .....1,157,500  
16 For State Contributions to Social Security .....795,400  
17 For Contractual Services .....2,385,400  
18 For Travel .....15,600  
19 For Commodities .....359,000  
20 For Printing .....9,900  
21 For Equipment .....27,500  
22 For Telecommunications Services .....103,600  
23 For Operation of Auto Equipment .....15,400  
24 For Expenses Related to Living Skills Program .....3,800

1 Total \$15,270,200

2 Section 185. The following named sums, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated from the  
5 General Revenue Fund to meet the ordinary and contingent  
6 expenditures of the Department of Human Services:

7 ANN M. KILEY DEVELOPMENTAL CENTER

8	For Personal Services .....	20,442,200
9	For Retirement Contributions .....	2,274,300
10	For State Contributions to Social	
11	Security .....	1,563,800
12	For Contractual Services .....	2,126,200
13	For Travel .....	7,100
14	For Commodities .....	1,029,800
15	For Printing .....	14,400
16	For Equipment .....	35,300
17	For Telecommunications Services .....	132,200
18	For Operation of Auto Equipment .....	84,000
19	For Expenses Related to Living Skills Program .....	<u>13,500</u>
20	Total	\$27,722,800

21 Section 190. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 to the Department of Human Services:



ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

For Personal Services .....	12,877,700
For Student, Member or Inmate Compensation .....	13,400
For Retirement Contributions .....	1,148,200
For State Contributions to Social Security .....	985,100
For Contractual Services .....	1,788,100
For Travel .....	19,000
For Commodities .....	495,500
For Printing .....	1,000
For Equipment .....	117,900
For Telecommunications Services .....	113,700
For Operation of Auto Equipment .....	<u>52,600</u>
Total .....	\$17,612,200

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program .....	50,000
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Section 195. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services .....	7,169,100
For Student, Member or Inmate Compensation .....	16,400

1	For Retirement Contributions .....	632,900
2	For State Contributions to Social Security .....	548,400
3	For Contractual Services .....	668,800
4	For Travel .....	13,800
5	For Commodities .....	238,400
6	For Printing .....	2,500
7	For Equipment .....	95,000
8	For Telecommunications Services .....	50,100
9	For Operation of Auto Equipment .....	<u>16,500</u>
10	Total	\$9,451,900
11	Payable from Vocational Rehabilitation Fund:	
12	For Secondary Transitional Experience Program .....	42,900

13 Section 200. The following named sums, or so much  
 14 thereof as may be necessary, respectively, for the objects  
 15 and purposes hereinafter named, are appropriated from the  
 16 General Revenue Fund to meet the ordinary and contingent  
 17 expenses of the Department of Human Services:

18 JOHN J. MADDEN MENTAL HEALTH CENTER

19	For Personal Services .....	23,778,700
20	For Retirement Contributions .....	2,662,300
21	For State Contributions to Social	
22	Security .....	1,819,100
23	For Contractual Services .....	2,377,400
24	For Travel .....	45,300

1	For Commodities .....	552,400
2	For Printing .....	19,100
3	For Equipment .....	88,100
4	For Telecommunications Services .....	196,300
5	For Operation of Auto Equipment .....	38,500
6	For Expenses Related to Living Skills Program .....	<u>19,200</u>
7	Total	\$31,596,400

8 Section 205. The following named sums, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named, are appropriated from the  
11 General Revenue Fund to meet the ordinary and contingent  
12 expenditures of the Department of Human Services:

13 WARREN G. MURRAY DEVELOPMENTAL CENTER

14	For Personal Services .....	26,545,200
15	For Retirement Contributions .....	2,951,600
16	For State Contributions to Social Security .....	2,030,700
17	For Contractual Services .....	2,008,000
18	For Travel .....	9,900
19	For Commodities .....	1,367,000
20	For Printing .....	9,700
21	For Equipment .....	122,300
22	For Telecommunications Services .....	96,800
23	For Operation of Auto Equipment .....	60,300
24	For Expenses Related to Living Skills Program .....	<u>2,900</u>

1 Total \$35,204,400

2 Section 210. The following named sums, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated from the  
5 General Revenue Fund to meet the ordinary and contingent  
6 expenditures of the Department of Human Services:

7 ELGIN MENTAL HEALTH CENTER

8	For Personal Services .....	48,534,500
9	For Retirement Contributions .....	5,389,600
10	For State Contributions to Social Security .....	3,712,900
11	For Contractual Services .....	4,800,800
12	For Travel .....	32,500
13	For Commodities .....	1,174,800
14	For Printing .....	26,100
15	For Equipment .....	131,400
16	For Telecommunications Services .....	223,700
17	For Operation of Auto Equipment .....	130,200
18	For Expenses Related to Living Skills Program .....	<u>31,200</u>
19	Total	\$64,187,700

20 Section 215. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Human Services:

23 COMMUNITY AND RESIDENTIAL SERVICES

FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

3	For Personal Services .....	1,505,300
4	For Retirement Contributions .....	168,500
5	For State Contributions to Social Security .....	115,200
6	For Contractual Services .....	30,700
7	For Travel .....	54,900
8	For Commodities .....	6,000
9	For Printing .....	200
10	For Equipment .....	200
11	For Telecommunications Services .....	<u>2,000</u>
12	Total	\$1,883,000

Section 220. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

19	For Personal Services .....	32,665,600
20	For Retirement Contributions .....	3,597,400
21	For State Contributions to Social Security .....	2,498,900
22	For Contractual Services .....	3,201,700
23	For Travel .....	75,000
24	For Commodities .....	707,600

1	For Printing .....	10,700
2	For Equipment .....	54,300
3	For Telecommunications Services .....	98,800
4	For Operation of Auto Equipment .....	49,100
5	For Expenses Related to Living Skills Program .....	<u>4,600</u>
6	Total	\$42,963,700

7 Section 225. The following named sums, or so much  
 8 thereof as may be necessary, respectively, for the objects  
 9 and purposes hereinafter named, are appropriated from the  
 10 General Revenue Fund to meet the ordinary and contingent  
 11 expenditures of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

13	For Personal Services .....	22,320,000
14	For Retirement Contributions .....	2,483,900
15	For State Contributions to Social Security .....	1,707,500
16	For Contractual Services .....	1,660,200
17	For Travel .....	14,600
18	For Commodities .....	1,516,900
19	For Printing .....	12,400
20	For Equipment .....	91,100
21	For Telecommunications Services .....	105,100
22	For Operation of Auto Equipment .....	68,700
23	For Expenses Related to Living Skills Program .....	<u>16,200</u>
24	Total	\$29,996,600

1 Section 230. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Human Services:

4 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

5 Payable from General Revenue Fund:

6	For Personal Services .....	3,725,600
7	For Student, Member or Inmate Compensation .....	2,000
8	For Retirement Contributions .....	399,900
9	For State Contributions to Social Security .....	285,000
10	For Contractual Services .....	876,300
11	For Travel .....	4,000
12	For Commodities .....	62,600
13	For Printing .....	2,700
14	For Equipment .....	28,500
15	For Telecommunications Services .....	40,700
16	For Operation of Auto Equipment .....	<u>18,400</u>
17	Total	\$5,445,700

18 Payable from Vocational Rehabilitation Fund:

19	For Secondary Transitional Experience Program .....	60,000
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20 Section 235. The following named sums, or so much  
 21 thereof as may be necessary, respectively, for the objects  
 22 and purposes hereinafter named, are appropriated from the  
 23 General Revenue Fund to meet the ordinary and contingent

1 expenditures of the Department of Human Services:

2 ANDREW McFARLAND MENTAL HEALTH CENTER

3	For Personal Services .....	16,150,100
4	For Retirement Contributions .....	1,800,700
5	For State Contributions to Social Security .....	1,235,500
6	For Contractual Services .....	2,705,500
7	For Travel .....	11,300
8	For Commodities .....	461,300
9	For Printing .....	7,700
10	For Equipment .....	75,500
11	For Telecommunications Services .....	177,300
12	For Operation of Auto Equipment .....	46,600
13	For Expenses Related to Living Skills Program .....	<u>11,400</u>
14	Total	\$22,682,900

15 Section 250. The following named sums, or so much  
 16 thereof as may be necessary, respectively, for the objects  
 17 and purposes hereinafter named, are appropriated from the  
 18 General Revenue Fund to meet the ordinary and contingent  
 19 expenses of the Department of Human Services:

20 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

21	For Personal Services .....	53,913,300
22	For Retirement Contributions .....	5,893,000
23	For State Contributions to Social Security .....	4,124,400
24	For Contractual Services .....	4,921,000



1	For Travel .....	6,800
2	For Commodities .....	3,000,200
3	For Printing .....	32,100
4	For Equipment .....	173,100
5	For Telecommunications Services .....	159,100
6	For Operation of Auto Equipment .....	<u>182,400</u>
7	Total	\$72,405,400

8 Section 255. The following named sums, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Human Services for the purposes  
11 hereinafter named:

12 HUMAN CAPITAL DEVELOPMENT

13 Payable from General Revenue Fund:

14	For Personal Services .....	179,329,000
15	For Retirement Contributions .....	20,077,800
16	For State Contributions to Social Security .....	13,718,800
17	For Contractual Services .....	25,636,000
18	For Travel .....	807,600
19	For Commodities .....	22,200
20	For Equipment .....	1,040,500
21	For Telecommunications .....	2,992,600
22	For TANF Reauthorization Infrastructure .....	<u>4,000,000</u>
23	Total	\$247,624,500

24 Payable from the Special Purposes Trust Fund:

1 For Operation of Federal Employment Programs .... 10,000,000

2 Section 260. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 hereinafter named, are appropriated to the Department of  
5 Human Services for Human Capital Development and related  
6 distributive purposes, including such Federal funds as are  
7 made available by the Federal government for the following  
8 purposes:

9 HUMAN CAPITAL DEVELOPMENT

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12 For a grant to Children's Place for costs  
13 associated with specialized child care  
14 for families affected by HIV/AIDS .....752,700  
15 For Grants for Supportive Housing Services .....3,490,300  
16 For Grants for Crisis Nurseries .....487,100  
17 For Employability Development Services  
18 Including Operating and Administrative  
19 Costs and Related Distributive Purposes .....21,215,200  
20 For Grants Associated with the Great Start  
21 Program, including Operation and  
22 Administration Costs .....1,891,400  
23 For Food Stamp Employment and Training  
24 including Operating and Administrative

1	Costs and Related Distributive Purposes .....	10,642,200
2	For Emergency Food and Shelter Program,	
3	Including Operation and Administrative Costs .....	8,899,900
4	For Emergency Food Program,	
5	Including Operation and Administrative Costs .....	<u>253,600</u>
6	Total	\$47,632,400
7	Payable from Assistance to the Homeless Fund:	
8	For Costs Related to Providing Assistance	
9	to the Homeless Including Operating and	
10	Administrative Costs and Grants .....	300,000
11	Payable from the Illinois Affordable Housing Trust Fund:	
12	For costs related to the Homelessness	
13	Prevention Act, Including Operation	
14	and Administrative Costs .....	11,000,000
15	Payable from Employment and Training Fund:	
16	For grants associated with Employment	
17	and Training Programs, income assistance	
18	and other social services including	
19	operating and administrative costs .....	105,955,100
20	Payable from the Special Purposes Trust Fund:	
21	For the development and implementation	
22	of the Federal Title XX Empowerment	
23	Zone and Enterprise Community initiatives .....	9,000,000
24	For Emergency Food Program	
25	Transportation and Distribution,	

1	including grants and operations .....	5,000,000
2	For Federal/State Employment Programs and	
3	Related Services .....	5,000,000
4	For Grants Associated with the Great	
5	START Program, Including Operation	
6	and Administrative Costs .....	5,200,000
7	For Grants Associated with Child	
8	Care Services, Including Operation	
9	and administrative Costs .....	130,611,100
10	For Grants Associated with Migrant	
11	Child Care Services, Including Operation	
12	and Administrative Costs .....	3,142,600
13	For Refugee Resettlement Purchase	
14	of Service, Including Operation	
15	and Administrative Costs .....	10,494,800
16	For Grants Associated with the Head Start	
17	State Collaboration, Including	
18	Operating and Administrative Costs .....	<u>500,000</u>
19	Total	\$168,948,500
20	Payable from Local Initiative Fund:	
21	For Purchase of Services under the	
22	Donated Funds Initiative Program, Including	
23	Operation and Administrative Costs .....	22,328,000

24 Section 265. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Human Services:

3 JUVENILE JUSTICE PROGRAMS

4 Payable from General Revenue Fund:

5	For Personal Services .....	186,600
6	For Retirement Contributions .....	20,900
7	For State Contributions to Social Security .....	14,300
8	For Contractual Services .....	51,100
9	For Travel .....	6,500
10	For Equipment .....	100
11	For Telecommunications Services .....	<u>2,500</u>
12	Total	\$282,000

13 Section 270. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of Human Services for the purposes  
16 hereinafter named:

17 JUVENILE JUSTICE PROGRAMS

18 GRANTS-IN-AID

19 Payable from Juvenile Justice Trust Fund:

- 20 For grants and administrative costs
- 21 Associated with Juvenile Justice
- 22 Planning and Action Grants for Local
- 23 Units of Government and Non-Profit
- 24 Organizations including Prior

1 Year Costs ..... 13,432,100  
 2 Payable From General Revenue Fund  
 3 For Alternative Youth Services .....3,000,000

4 Section 275. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Human Services for the objects and purposes  
 7 hereinafter named:

8 COMMUNITY HEALTH

9 Payable from the General Revenue Fund:

10 For Personal Services ..... 3,339,100  
 11 For Retirement Contributions .....373,800  
 12 For State Contributions to Social Security .....255,400  
 13 For Contractual Services .....125,300  
 14 For Travel .....123,300  
 15 For Commodities .....19,200  
 16 For Equipment .....32,500  
 17 For Telecommunications Services .....43,200  
 18 For Expenses for the Development and  
 19 Implementation of Cornerstone .....2,474,800  
 20 Total \$6,786,600

21 Payable from the DHS Federal Projects Fund:

22 For Expenses Related to Public  
 23 Health Programs .....3,752,800

24 Payable from the USDA Women, Infants

1 and Children Fund:  
 2 For Operational Expenses Associated  
 3 with Support of the USDA Women,  
 4 Infants and Children Program .....11,666,900  
 5 Payable from the Maternal and Child  
 6 Health Services Block Grant Fund:  
 7 For Operational Expenses of Maternal and  
 8 Child Health Programs ..... 4,223,300  
 9 Payable from the Preventive Health and Health  
 10 Services Block Grant Fund:  
 11 For Expenses of Preventive Health and  
 12 Health Services Programs ..... 55,000  
 13 Payable from the DHS State Projects Fund:  
 14 For Operational Expenses for  
 15 Public Health Programs ..... 368,000

16 Section 280. The following named amounts, or so much  
 17 thereof as may be necessary, are appropriated to the  
 18 Department of Human Services for the objects and purposes  
 19 hereinafter named:

20 COMMUNITY HEALTH

21 GRANTS-IN-AID

22 Payable from the General Revenue Fund:  
 23 For Grants to Provide Assistance to Sexual  
 24 Assault Victims and for Sexual Assault

1	Prevention Activities .....	5,810,800
2	For Grants for Programs to Reduce	
3	Infant Mortality and to Provide	
4	Case Management and Outreach Services .....	45,638,700
5	For Grants for After School Youth	
6	Support Programs .....	19,614,800
7	For Grants for the Intensive Prenatal	
8	Performance Project .....	5,150,000
9	For Grants to Family Planning Programs	
10	For Contraceptive Services .....	985,500
11	For Project Reality .....	1,200,000
12	For Costs Associated with the	
13	Domestic Violence Shelters	
14	and Services Program .....	21,827,600
15	For Costs Associated with	
16	Teen Parent Services .....	7,100,500
17	For Grants and Administrative Expenses	
18	Related to the Healthy Families Program .....	9,977,300
19	For the African American	
20	Family Commission .....	159,000
21	Payable from the Sexual Assault Services Fund:	
22	For Grants Related to the	
23	Sexual Assault Services Program .....	<u>100,000</u>
24	Total	\$117,564,200
25	Payable from the Special Purposes Trust Fund:	



1 For Costs Associated with Family  
2 Violence Prevention Services ..... 4,977,500  
3 Payable from the DHS Federal Projects Fund:  
4 For Grants for Public Health Programs .....2,830,000  
5 For Grants for Maternal and Child  
6 Health Special Projects of Regional  
7 and National Significance .....2,300,000  
8 For Grants for Family Planning  
9 Programs Pursuant to Title X of  
10 the Public Health Service Act .....8,000,000  
11 For Grants for the Federal Healthy  
12 Start Program .....4,000,000  
13 Total \$22,107,500  
14 Payable from the Special Purposes Trust Fund:  
15 For Community Grants .....5,698,100  
16 Payable from the Domestic Violence Abuser  
17 Services Fund:  
18 For Domestic Violence Abuser Services ..... 100,000  
19 Payable from the Federal National  
20 Community Services Grant Fund:  
21 For Payment for Community Activities,  
22 Including Prior Years' Costs ..... 12,969,900  
23 Payable from the USDA Women, Infants and Children Fund:  
24 For Grants to Public and Private Agencies for  
25 Costs of Administering the USDA Women, Infants,

1	and Children (WIC) Nutrition Program.....	52,000,000
2	For Grants for the Federal	
3	Commodity Supplemental Food Program.....	1,400,000
4	For Grants for Free Distribution of Food	
5	Supplies and for grants for Nutrition	
6	Program Food Centers under the	
7	USDA Women, Infants, and Children	
8	(WIC) Nutrition Program.....	226,000,000
9	For Grants for USDA Farmer's Market	
10	Nutrition Program.....	<u>1,500,000</u>
11	Total	\$280,900,000
12	Payable from the Maternal and Child Health	
13	Services Block Grant Fund:	
14	For Grants to the Chicago Department of	
15	Health for Maternal and Child Health Services....	5,000,000
16	For Grants for Maternal and Child Health	
17	Programs, Including Programs Appropriated	
18	Elsewhere in this Section.....	8,465,200
19	For Grants to the Board of Trustees of the	
20	University of Illinois, Division of	
21	Specialized Care for Children.....	7,800,000
22	For Grants for an Abstinence Education Program	
23	including operating and administrative costs....	<u>2,500,000</u>
24	Total	\$23,765,200
25	Payable from the Preventive Health and Health	

1 Services Block Grant Fund:  
 2 For Grants to Provide Assistance to Sexual  
 3 Assault Victims and for Sexual Assault  
 4 Prevention Activities .....500,000  
 5 For Grants for Rape Prevention Education Programs,  
 6 including operating and administrative costs .....1,000,000  
 7 Total \$1,500,000

8 Payable from the DHS State Projects Fund:  
 9 For Grants to Establish Health Care  
 10 Systems for DCFS Wards .....2,361,400

11 Payable from Domestic Violence Shelter  
 12 and Service Fund:  
 13 For Domestic Violence Shelters and  
 14 Services Program .....952,200

15 Payable from Tobacco Settlement Recovery Fund:  
 16 For all costs associated with Children's  
 17 Health Programs, including grants,  
 18 contracts, equipment, vehicles and  
 19 administrative expenses .....2,118,500  
 20 For a Grant to the Coalition for Technical  
 21 Assistance and Training .....250,000

22 Payable from the Diabetes Research Checkoff Fund:  
 23 For diabetes research .....100,000

24 Section 285. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Human Services:

3 COMMUNITY YOUTH SERVICES

4 Payable from General Revenue Fund:

5	For Personal Services .....	172,300
6	For Retirement Contributions .....	19,300
7	For State Contributions to Social Security .....	<u>13,200</u>
8	Total	\$204,800

9 Section 290. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Human Services:

12 COMMUNITY YOUTH SERVICES

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For Community Services .....	6,993,600
16	For Youth Services Grants Associated with	
17	Juvenile Justice Reform .....	3,771,500
18	For Comprehensive Community-Based	
19	Service to Youth .....	13,017,200
20	For Unified Delinquency Intervention	
21	Services .....	3,080,800
22	For Delinquency Prevention .....	1,579,300
23	For Early Intervention .....	71,641,100
24	For Redeploy Illinois .....	1,545,000

1	For Homeless Youth Services .....	4,747,700
2	For Parents Too Soon Program .....	<u>7,562,000</u>
3	Total	\$113,938,200
4	Payable from the Gaining Early Awareness	
5	And Readiness for Undergraduate	
6	Programs Fund:	
7	For grants and administrative expenses	
8	Of G.E.A.R.U.P .....	3,500,000
9	Payable from the Special Purposes Trust Fund:	
10	For Parents Too Soon Program,	
11	including grants and operations .....	3,665,200
12	Payable from the Early Intervention	
13	Services Revolving Fund:	
14	For Grants Associated with the Early	
15	Intervention Services Program,	
16	including operating and administrative	
17	costs in prior years .....	134,914,300

18 Section 300. The following named sums, or so much  
 19 thereof as may be necessary, respectively, for the objects  
 20 and purposes hereinafter named, are appropriated from the  
 21 General Revenue Fund to meet the ordinary and contingent  
 22 expenditures of the Department of Human Services:

23 WILLIAM W. FOX DEVELOPMENTAL CENTER

24	For Personal Services .....	12,813,400
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1	For Retirement Contributions .....	1,404,300
2	For State Contributions to Social Security .....	980,200
3	For Contractual Services .....	1,197,700
4	For Travel .....	4,900
5	For Commodities .....	803,600
6	For Printing .....	8,400
7	For Equipment .....	33,100
8	For Telecommunications Services .....	34,600
9	For Operation of Auto Equipment .....	28,200
10	For Expenses Related to Living Skills Program .....	<u>1,000</u>
11	Total	\$17,309,400

12 Section 305. The following named sums, or so much  
 13 thereof as may be necessary, respectively, for the objects  
 14 and purposes hereinafter named, are appropriated from the  
 15 General Revenue Fund to meet the ordinary and contingent  
 16 expenses of the Department of Human Services:

17 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

18	For Personal Services .....	30,858,200
19	For Retirement Contributions .....	3,440,200
20	For State Contributions to Social Security .....	2,360,700
21	For Contractual Services .....	3,038,000
22	For Travel .....	3,500
23	For Commodities .....	594,700
24	For Printing .....	9,000

1	For Equipment .....	96,900
2	For Telecommunications Services .....	138,000
3	For Operation of Auto Equipment .....	51,500
4	For Expenses Related to Living Skills Program .....	<u>24,700</u>
5	Total	\$40,615,400

6 Section 310. The following named sums, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named, are appropriated from the  
9 General Revenue Fund to meet the ordinary and contingent  
10 expenses of the Department of Human Services:

11 WILLIAM A. HOWE DEVELOPMENTAL CENTER

12	For Personal Services .....	39,683,700
13	For Retirement Contributions .....	4,413,200
14	For State Contributions to Social Security .....	3,035,600
15	For Contractual Services .....	4,399,200
16	For Travel .....	14,100
17	For Commodities .....	946,800
18	For Printing .....	18,200
19	For Equipment .....	81,300
20	For Telecommunications Services .....	154,900
21	For Operation of Auto Equipment .....	247,400
22	For Expenses Related to Living Skills Program .....	<u>11,100</u>
23	Total	\$53,005,500

1           Section 99. Effective date. This Act takes effect July 1,  
2    2007.