

# SB1785



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

SB1785

Introduced 3/8/2007, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$216,320,200
Other State Funds	\$171,744,800
Federal Funds	\$ 22,900,000
Total	<u>\$410,965,000</u>

OMB095 00100 NRW 20100 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services .....	5,868,000
11	For State Contributions to State	
12	Employees' Retirement System .....	657,000
13	For State Contributions to	
14	Social Security .....	379,400
15	For Contractual Services .....	3,393,700
16	For Travel .....	33,600
17	For Commodities .....	583,600
18	For Printing .....	90,000
19	For Equipment .....	34,700
20	For Telecommunications Services .....	249,900
21	For Operation of Auto Equipment .....	325,000

1 For Contractual Services:

2 For Payment of Tort Claims .....28,000

3 For Refunds .....2,000

4 For Expenses regarding implementation

5 of the Juvenile Justice Reform

6 provisions .....174,700

7 For costs and expenses related to

8 or in support of a public safety

9 shared services center .....2,060,500

10 For Repairs and Maintenance and

11 Permanent Improvements .....30,000

12 Total \$13,910,100

13 Payable from the State Police Wireless

14 Service Emergency Fund:

15 For costs associated with the

16 administration and fulfillment

17 of its responsibilities under

18 the Wireless Emergency Telephone

19 Safety Act .....1,800,000

20 Payable from the State Police Vehicle Fund:

21 For purchase of vehicles and accessories .....10,000,000

22 Payable from the State Police Vehicle

23 Maintenance Fund:

24 For Operation of Auto .....1,000,000

1 Section 10. The sum of \$4,500,000, or so much thereof as  
 2 may be necessary, is appropriated from the State Asset  
 3 Forfeiture Fund to the Department of State Police for payment  
 4 of their expenditures as outlined in the Illinois Drug Asset  
 5 Forfeiture Procedure Act, the Cannabis Control Act, the  
 6 Controlled Substances Act, and the Environmental Safety Act.

7 Section 15. The sum of \$1,500,000, or so much thereof as  
 8 may be necessary, is appropriated from the Federal Asset  
 9 Forfeiture Fund to the Department of State Police for payment  
 10 of their expenditures in accordance with the Federal  
 11 Equitable Sharing Guidelines.

12 Section 20. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of State Police for the following purposes:

15 INFORMATION SERVICES BUREAU

16 Payable from General Revenue Fund:

17	For Personal Services .....	5,062,900
18	For State Contributions to State	
19	Employees' Retirement System .....	566,800
20	For State Contributions to	
21	Social Security .....	379,700
22	For Contractual Services .....	778,800
23	For Travel .....	20,000

1	For Commodities .....	34,000
2	For Printing .....	35,200
3	For Equipment .....	3,100
4	For Electronic Data Processing .....	2,497,100
5	For Telecommunications Services .....	<u>439,000</u>
6	Total	\$9,816,600
7	Payable from LEADS Maintenance Fund:	
8	For Expenses Related to LEADS	
9	System .....	3,500,000

10       Section 25.    The following named amounts, or so much  
11    thereof as may be necessary, respectively, are appropriated  
12    to the Department of State Police for the following purposes:

13                           DIVISION OF OPERATIONS

14	Payable from General Revenue Fund:	
15	For Personal Services .....	90,872,600
16	For State Contributions to State	
17	Employees' Retirement System .....	10,173,900
18	For State Contributions to	
19	Social Security .....	2,977,800
20	For Contractual Services .....	5,781,000
21	For Travel .....	568,500
22	For Commodities .....	706,900
23	For Printing .....	145,400
24	For Equipment .....	478,400

1	For Electronic Data Processing .....	0
2	For Telecommunications Services .....	6,287,300
3	For Operation of Auto Equipment .....	<u>8,656,000</u>
4	Total	\$126,647,800
5	Payable from the Road Fund:	
6	For Personal Services .....	90,224,300
7	For State Contributions to State	
8	Employees' Retirement System .....	10,101,500
9	For State Contributions to	
10	Social Security .....	<u>884,200</u>
11	Total	\$101,210,000
12	Payable from the Traffic and Criminal	
13	Conviction Surcharge Fund:	
14	For Personal Services .....	3,202,700
15	For State Contributions to State	
16	Employees' Retirement System .....	358,600
17	For State Contributions to	
18	Social Security .....	96,100
19	For Group Insurance .....	651,200
20	For Contractual Services .....	465,400
21	For Travel .....	38,300
22	For Commodities .....	174,600
23	For Printing .....	26,500
24	For Telecommunications Services .....	115,700
25	For Operation of Auto Equipment .....	<u>212,200</u>

1	Total	\$5,341,300
2	Payable from the State Police Services Fund:	
3	For Payment of Expenses:	
4	Fingerprint Program .....	19,000,000
5	For Payment of Expenses:	
6	Federal & IDOT Programs .....	7,400,000
7	For Payment of Expenses:	
8	Riverboat Gambling .....	1,200,000
9	For Payment of Expenses:	
10	Miscellaneous Programs .....	<u>4,300,000</u>
11	Total	\$31,900,000
12	Payable from the Illinois State Police	
13	Federal Projects Fund:	
14	For Payment of Expenses .....	17,400,000
15	Payable from the Sex Offender Registration Fund:	
16	For expenses of the Sex Offender	
17	Registration Program .....	20,000
18	Payable from the Motor Carrier Safety Inspection Fund:	
19	For expenses associated with the	
20	enforcement of Federal Motor Carrier	
21	Safety Regulations and related	
22	Illinois Motor Carrier	
23	Safety Laws .....	2,300,000

24 Section 30. The sum of \$5,500,000, or so much thereof as

1 may be necessary, is appropriated from the Federal Civil  
 2 Preparedness Administrative Fund to the Department of State  
 3 Police for Terrorism Task Force Approved Purchases for  
 4 Homeland Security.

5 Section 45. The following amounts, or so much thereof as  
 6 may be necessary for the objects and purposes hereinafter  
 7 named, are appropriated from the Drug Traffic Prevention Fund  
 8 to the Department of State Police, Division of Operations,  
 9 pursuant to the provisions of the "Intergovernmental Drug  
 10 Laws Enforcement Act" for Grants to Metropolitan Enforcement  
 11 Groups.

12 For Grants to Metropolitan

13 Enforcement Groups:

14 Payable from Drug Traffic Prevention Fund ..... 150,000

15 Section 50. In the event of the receipt of funds from  
 16 the Motor Vehicle Theft Prevention Council, through a grant  
 17 from the Criminal Justice Information Authority, the amount  
 18 of \$1,200,000, or so much thereof as may be necessary, is  
 19 appropriated from the State Police Motor Vehicle Theft  
 20 Prevention Trust Fund to the Department of State Police for  
 21 payment of expenses.

22 Section 55. The sum of \$1,750,000 or so much thereof as



1 may be necessary, is appropriated from the State Police  
 2 Whistleblower Reward and Protection Fund to the Department of  
 3 State Police for payment of their expenditures for state law  
 4 enforcement purposes in accordance with the State  
 5 Whistleblower Protection Act.

6 Section 60. The following amounts, or so much thereof as  
 7 may be necessary, respectively, are appropriated from the  
 8 General Revenue Fund to the Department of State Police for  
 9 the expenses of Fraud Investigations:

10 DIVISION OF OPERATIONS

11 FINANCIAL FRAUD AND FORGERY UNIT

12	For Personal Services .....	4,386,500
13	For State Contributions to State	
14	Employees' Retirement System .....	491,300
15	For State Contributions to	
16	Social Security .....	<u>77,300</u>
17	Total	\$4,955,100

18 Section 65. The sum of \$250,000, or so much thereof as  
 19 may be necessary, is appropriated from the Medicaid Fraud and  
 20 Abuse Prevention Fund to the Department of State Police,  
 21 Division of Operations - Financial Fraud and Forgery Unit for  
 22 the detection, investigation or prosecution of recipient or  
 23 vendor fraud.

1 Section 70. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of State Police for the following purposes:

4 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

5 Payable from the General Revenue Fund:

6 For Personal Services .....38,897,300

7 For State Contributions to State

8 Employees' Retirement System .....4,354,900

9 For State Contributions to

10 Social Security .....2,735,100

11 For Contractual Services .....5,735,700

12 For Travel .....56,000

13 For Commodities .....1,455,600

14 For Printing .....67,300

15 For Equipment .....1,178,600

16 For Telecommunications Services .....586,300

17 For Operation of Auto Equipment .....97,800

18 For Administration of a Statewide Sexual

19 Assault Evidence Collection Program .....87,300

20 For Operational Expenses Related to the

21 Combined DNA Index System .....3,448,000

22 Total \$58,699,900

23 For Administration and Operation

24 of State Crime Laboratories:

1	Payable from State Crime Laboratory Fund .....	750,000
2	Payable from State Police	
3	DUI Fund .....	850,000
4	Payable from State Offender DNA	
5	Identification System Fund .....	3,423,500

6 Section 75. The sum of \$300,000, or so much thereof as  
7 may be necessary, is appropriated to the Department of State  
8 Police, Division of Forensic Services and Identification,  
9 from the Firearm Owner's Notification Fund for the  
10 administration and operation of the Firearm Owner's  
11 Identification Card Program.

12 Section 85. The following amounts, or so much thereof as  
13 may be necessary, respectively, are appropriated to the  
14 Department of State Police for Internal Investigation  
15 expenses as follows:

16 DIVISION OF INTERNAL INVESTIGATION

17	Payable from the General Revenue Fund:	
18	For Personal Services .....	1,679,700
19	For State Contributions to State	
20	Employees' Retirement System .....	188,100
21	For State Contributions to	
22	Social Security .....	31,800
23	For Contractual Services .....	75,300

1	For Travel .....	5,000
2	For Commodities .....	12,600
3	For Printing .....	3,200
4	For Equipment .....	8,100
5	For Telecommunications Services .....	76,900
6	For Operation of Auto Equipment .....	<u>210,000</u>
7	Total	\$2,290,700

8 Section 99. Effective date. This Act takes effect July 1,  
9 2007.