

# SB2948



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

SB2948

Introduced 3/19/2008, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$1,306,624,100
Other State Funds	\$ 107,898,800
Total	<u>\$1,414,522,900</u>

OMB095 00311 TRS 20311 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated from the General  
8 Revenue Fund to meet the ordinary and contingent expenses of  
9 the following divisions of the Department of Corrections for  
10 the fiscal year ending June 30, 2008:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services .....	13,307,900
14	For State Contributions to State	
15	Employees' Retirement System .....	2,375,500
16	For State Contributions to	
17	Social Security .....	1,020,400
18	For Contractual Services .....	7,333,000
19	For Travel .....	257,600
20	For Commodities .....	134,900
21	For Printing .....	2,400
22	For Equipment .....	718,400

1	For Electronic Data Processing .....	6,516,300
2	For Telecommunications Services .....	1,989,700
3	For Operation of Auto Equipment .....	365,200
4	For Tort Claims .....	<u>816,200</u>
5	Total	\$34,837,500

STATEWIDE SERVICES AND GRANTS

7 Section 10. The following named amounts, or so much  
8 thereof as may be necessary, are appropriated to the  
9 Department of Corrections for the objects and purposes  
10 hereinafter named:

11 Payable from the General Revenue Fund:

12	For Sheriffs' Fees for Conveying Prisoners .....	337,400
13	For the State's share of Assistant State's	
14	Attorney's salaries - reimbursement	
15	to counties pursuant to Chapter 53 of	
16	the Illinois Revised Statutes .....	376,400
17	For Repairs, Maintenance and Other	
18	Capital Improvements .....	<u>1,087,300</u>
19	Total	1,801,100

20 Payable from the Department of Corrections

21 Reimbursement and Education Fund:

22	For payment of expenses associated	
23	with School District Programs .....	15,000,000
24	For payment of expenses associated	

1	with federal programs, including,	
2	but not limited to, construction of	
3	additional beds, treatment programs,	
4	and juvenile supervision .....	27,000,000
5	For payment of expenses associated	
6	with miscellaneous programs, including,	
7	but not limited to, medical costs,	
8	food expenditures, and various	
9	construction costs .....	<u>23,000,000</u>
10	Total	65,000,000

11 Section 15. The sum of \$7,500,000, or so much thereof as  
 12 may be necessary, is appropriated to the Department of  
 13 Corrections from the General Revenue Fund for a grant to the  
 14 President of the Cook County Board of Commissioners for  
 15 expenses associated with the operations of the Cook County  
 16 Juvenile Detention Center.

17 Section 20. The amount of \$1,500,000, or so much thereof  
 18 as may be necessary, is appropriated from the General Revenue  
 19 Fund to the Department of Corrections for a grant to the Cook  
 20 County Sheriff's Office for the expenses of the Cook County  
 21 Boot Camp.

22 Section 25. The amounts appropriated for repairs and

1 maintenance, and other capital improvements in Sections 10  
2 and 50 for repairs and maintenance, roof repairs and/or  
3 replacements, and miscellaneous capital improvements at the  
4 Department's various institutions are to include  
5 construction, reconstruction, improvements, repairs and  
6 installation of capital facilities, costs of planning,  
7 supplies, materials and all other expenses required for roof  
8 and other types of repairs and maintenance, capital  
9 improvements, and purchase of land.

10 No contract shall be entered into or obligation incurred  
11 for repairs and maintenance and other capital improvements  
12 from appropriations made in Sections 10 and 50 of this  
13 Article until after the purposes and amounts have been  
14 approved in writing by the Governor.

15

16 Section 30. The amount of \$9,656,300, or so much thereof  
17 as may be necessary, is appropriated to the Department of  
18 Corrections from the General Revenue Fund for expenses  
19 related to Statewide hospitalization services.

20 Section 40. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and  
22 purposes hereinafter named, are appropriated from the General  
23 Revenue Fund to meet the ordinary and contingent expenses of  
24 the Department of Corrections:

1		ADULT EDUCATION	
2	For Personal Services .....	14,772,100	
3	For Student, Member and Inmate		
4	Compensation .....	15,300	
5	For State Contributions to State		
6	Employees' Retirement System .....	2,628,900	
7	For State Contributions to Teachers'		
8	Retirement System .....	4,500	
9	For State Contributions to Social Security .....	1,130,100	
10	For Contractual Services .....	4,723,900	
11	For Travel .....	10,000	
12	For Commodities .....	224,900	
13	For Printing .....	46,100	
14	For Equipment .....	0	
15	For Telecommunications Services .....	60,900	
16	For Operation of Auto Equipment .....	<u>15,900</u>	
17	Total		\$23,632,600

18		FIELD SERVICES	
19	For Personal Services .....	54,958,400	
20	For Student, Member and Inmate		
21	Compensation .....	85,400	
22	For State Contributions to State		
23	Employees' Retirement System .....	9,780,400	
24	For State Contributions to		
25	Social Security .....	4,205,100	

1	For Contractual Services .....	42,725,900
2	For Travel .....	285,600
3	For Travel and Allowance for Committed,	
4	Paroled and Discharged Prisoners .....	41,300
5	For Commodities .....	476,000
6	For Printing .....	28,000
7	For Equipment .....	26,000
8	For Telecommunications Services .....	6,939,900
9	For Operation of Auto Equipment .....	<u>5,335,000</u>
10	Total	\$124,887,000

11           Section 45.    The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Department of Corrections from the General Revenue  
14 Fund for:

15                           PUBLIC SAFETY SHARED SERVICES

16	For costs and expenses related to	
17	or in support of a Public	
18	Safety shared services center .....	7,304,300

19

20                           BIG MUDDY RIVER CORRECTIONAL CENTER

21	For Personal Services .....	18,735,900
22	For Student, Member and Inmate	
23	Compensation .....	330,800
24	For State Contributions to State	

1	Employees' Retirement System .....	3,334,300
2	For State Contributions to	
3	Social Security .....	1,433,300
4	For Contractual Services .....	6,647,900
5	For Travel .....	15,900
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners .....	31,000
8	For Commodities .....	1,757,400
9	For Printing .....	20,900
10	For Equipment .....	31,000
11	For Telecommunications Services .....	93,700
12	For Operation of Auto Equipment .....	<u>150,400</u>
13	Total	\$32,582,500

CENTRALIA CORRECTIONAL CENTER

15	For Personal Services .....	21,387,900
16	For Student, Member and Inmate	
17	Compensation .....	285,200
18	For State Contributions to State	
19	Employees' Retirement System .....	3,806,200
20	For State Contributions to	
21	Social Security .....	1,636,200
22	For Contractual Services .....	5,093,800
23	For Travel .....	9,900
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	33,400



1	For Commodities .....	1,646,000
2	For Printing .....	19,600
3	For Equipment .....	31,600
4	For Telecommunications Services .....	101,500
5	For Operation of Auto Equipment .....	<u>86,500</u>
6	Total	\$34,137,800

DANVILLE CORRECTIONAL CENTER

8	For Personal Services .....	19,430,400
9	For Student, Member and Inmate	
10	Compensation .....	338,800
11	For State Contributions to State	
12	Employees' Retirement System .....	3,457,900
13	For State Contributions to	
14	Social Security .....	1,486,500
15	For Contractual Services .....	5,810,000
16	For Travel .....	14,800
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners .....	9,100
19	For Commodities .....	1,907,800
20	For Printing .....	18,300
21	For Equipment .....	31,000
22	For Telecommunications Services .....	92,600
23	For Operation of Auto Equipment .....	<u>178,900</u>
24	Total	\$32,776,100

DECATUR WOMEN'S CORRECTIONAL CENTER

1	For Personal Services .....	13,301,100
2	For Student, Member and Inmate	
3	Compensation .....	92,200
4	For State Contributions to State	
5	Employees' Retirement System .....	2,367,100
6	For State Contributions to	
7	Social Security .....	1,017,600
8	For Contractual Services .....	3,518,000
9	For Travel .....	5,400
10	For Travel and Allowances for	
11	Committed, Paroled and	
12	Discharged Prisoners .....	21,600
13	For Commodities .....	483,500
14	For Printing .....	9,600
15	For Equipment .....	22,000
16	For Telecommunications Services .....	37,900
17	For Operation of Auto Equipment .....	<u>59,000</u>
18	Total	\$20,935,000

DIXON CORRECTIONAL CENTER

20	For Personal Services .....	32,800,200
21	For Student, Member and Inmate	
22	Compensation .....	360,000
23	For State Contributions to State	
24	Employees' Retirement System .....	5,837,200
25	For State Contributions to	

1	Social Security .....	2,509,200
2	For Contractual Services .....	13,154,300
3	For Travel .....	26,000
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	15,300
6	For Commodities .....	2,723,400
7	For Printing .....	32,800
8	For Equipment .....	44,400
9	For Telecommunications Services .....	160,000
10	For Operation of Auto Equipment .....	<u>383,800</u>
11	Total	\$58,046,600

## 12 DWIGHT CORRECTIONAL CENTER

13	For Personal Services .....	24,469,400
14	For Student, Member and Inmate	
15	Compensation .....	159,600
16	For State Contributions to State	
17	Employees' Retirement System .....	4,354,600
18	For State Contributions to	
19	Social Security .....	1,871,900
20	For Contractual Services .....	8,276,000
21	For Travel .....	36,200
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	9,600
24	For Commodities .....	1,795,500
25	For Printing .....	24,300

1	For Equipment .....	45,300
2	For Telecommunications Services .....	135,700
3	For Operation of Auto Equipment .....	<u>245,800</u>
4	Total	\$41,423,900

EAST MOLINE CORRECTIONAL CENTER

6	For Personal Services .....	16,525,100
7	For Student, Member and Inmate	
8	Compensation .....	238,200
9	For State Contributions to State	
10	Employees' Retirement System .....	2,940,900
11	For State Contributions to	
12	Social Security .....	1,264,200
13	For Contractual Services .....	4,059,300
14	For Travel .....	12,400
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	34,300
17	For Commodities .....	1,197,200
18	For Printing .....	10,100
19	For Equipment .....	26,800
20	For Telecommunications Services .....	125,300
21	For Operation of Auto Equipment .....	<u>173,400</u>
22	Total	\$26,607,200

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

24	For Personal Services .....	14,756,800
25	For Student, Member and Inmate	

1	Compensation .....	149,800
2	For State Contributions to State	
3	Employees' Retirement System .....	2,626,200
4	For State Contributions to	
5	Social Security .....	1,128,900
6	For Contractual Services .....	10,405,400
7	For Travel .....	13,600
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	4,400
10	For Commodities .....	696,700
11	For Printing .....	11,300
12	For Equipment .....	25,900
13	For Telecommunications Services .....	22,700
14	For Operation of Auto Equipment .....	<u>66,800</u>
15	Total	\$29,908,500

GRAHAM CORRECTIONAL CENTER

17	For Personal Services .....	24,611,200
18	For Student, Member and Inmate	
19	Compensation .....	267,100
20	For State Contributions to State	
21	Employees' Retirement System .....	4,379,900
22	For State Contributions to	
23	Social Security .....	1,882,800
24	For Contractual Services .....	6,862,900
25	For Travel .....	18,300

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners .....	6,900
3	For Commodities .....	2,328,700
4	For Printing .....	25,600
5	For Equipment .....	39,400
6	For Telecommunications Services .....	72,800
7	For Operation of Auto Equipment .....	<u>143,000</u>
8	Total	\$40,638,600
9	ILLINOIS RIVER CORRECTIONAL CENTER	
10	For Personal Services .....	21,049,300
11	For Student, Member and Inmate	
12	Compensation .....	323,400
13	For State Contributions to State	
14	Employees' Retirement System .....	3,746,000
15	For State Contributions to Social Security .....	1,610,300
16	For Contractual Services .....	6,722,800
17	For Travel .....	17,000
18	For Travel and Allowance for Committed, Paroled	
19	and Discharged Prisoners .....	28,700
20	For Commodities .....	2,003,700
21	For Printing .....	13,700
22	For Equipment .....	38,000
23	For Telecommunications Services .....	83,700
24	For Operation of Auto Equipment .....	<u>142,100</u>
25	Total	\$35,778,700

1 HILL CORRECTIONAL CENTER

2 For Personal Services .....18,805,600

3 For Student, Member and Inmate

4 Compensation .....302,600

5 For State Contributions to State

6 Employees' Retirement System .....3,346,700

7 For State Contributions to Social Security .....1,438,700

8 For Contractual Services .....6,096,000

9 For Travel .....10,300

10 For Travel and Allowance for Committed, Paroled

11 and Discharged Prisoners .....27,300

12 For Commodities .....2,155,100

13 For Printing .....19,500

14 For Equipment .....27,400

15 For Telecommunications Services .....61,200

16 For Operation of Auto Equipment .....102,400

17 Total \$32,392,800

18 JACKSONVILLE CORRECTIONAL CENTER

19 For Personal Services .....27,465,300

20 For Student, Member and Inmate

21 Compensation .....442,300

22 For State Contributions to State

23 Employees' Retirement System .....4,887,800

24 For State Contributions to

25 Social Security .....2,101,100

1	For Contractual Services .....	3,286,500
2	For Travel .....	2,800
3	For Travel and Allowance for Committed,	
4	Paroled and Discharged Prisoners .....	7,300
5	For Commodities .....	2,131,200
6	For Printing .....	21,200
7	For Equipment .....	32,000
8	For Telecommunications Services .....	58,200
9	For Operation of Auto Equipment .....	<u>217,200</u>
10	Total	\$40,652,900

## 11                                   LAWRENCE CORRECTIONAL CENTER

12	For Personal Services .....	24,663,700
13	For Student, Member and Inmate	
14	Compensation .....	299,800
15	For State Contributions to State	
16	Employees' Retirement System .....	4,389,200
17	For State Contributions to	
18	Social Security .....	1,886,700
19	For Contractual Services .....	7,538,600
20	For Travel .....	27,300
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners .....	48,800
23	For Commodities .....	3,046,400
24	For Printing .....	34,700
25	For Equipment .....	68,000



1	For Telecommunications Services .....	173,400
2	For Operation of Auto Equipment .....	<u>103,400</u>
3	Total	\$42,280,000

LINCOLN CORRECTIONAL CENTER

5	For Personal Services .....	13,959,500
6	For Student, Member and Inmate	
7	Compensation .....	219,000
8	For State Contributions to State	
9	Employees' Retirement System .....	2,484,300
10	For State Contributions to	
11	Social Security .....	1,067,900
12	For Contractual Services .....	5,234,700
13	For Travel .....	9,300
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	12,100
16	For Commodities .....	890,000
17	For Printing .....	13,100
18	For Equipment .....	22,700
19	For Telecommunications Services .....	97,700
20	For Operation of Auto Equipment .....	<u>126,900</u>
21	Total	\$24,137,200

LOGAN CORRECTIONAL CENTER

23	For Personal Services .....	21,436,300
24	For Student, Member and Inmate	
25	Compensation .....	366,400

1	For State Contributions to State	
2	Employees' Retirement System .....	3,814,900
3	For State Contributions to	
4	Social Security .....	1,639,900
5	For Contractual Services .....	4,436,200
6	For Travel .....	6,200
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	15,300
9	For Commodities .....	2,356,200
10	For Printing .....	19,600
11	For Equipment .....	33,700
12	For Telecommunications Services .....	162,500
13	For Operation of Auto Equipment .....	<u>423,200</u>
14	Total	\$34,710,400

MENARD CORRECTIONAL CENTER

16	For Personal Services .....	48,994,000
17	For Student, Member and Inmate	
18	Compensation .....	333,700
19	For State Contributions to State	
20	Employees' Retirement System .....	8,719,000
21	For State Contributions to	
22	Social Security .....	3,748,000
23	For Contractual Services .....	9,038,300
24	For Travel .....	34,000
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners .....	17,000
2	For Commodities .....	4,931,100
3	For Printing .....	32,100
4	For Equipment .....	47,000
5	For Telecommunications Services .....	169,700
6	For Operation of Auto Equipment .....	<u>193,000</u>
7	Total	\$76,256,900
8	PINCKNEYVILLE CORRECTIONAL CENTER	
9	For Personal Services .....	26,161,500
10	For Student, Member and Inmate	
11	Compensation .....	235,800
12	For State Contributions to State	
13	Employees' Retirement System .....	4,655,800
14	For State Contributions to	
15	Social Security .....	2,001,400
16	For Contractual Services .....	7,520,900
17	For Travel .....	19,600
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	17,500
20	For Commodities .....	2,372,400
21	For Printing .....	21,900
22	For Equipment .....	26,400
23	For Telecommunications Services .....	74,500
24	For Operation of Auto Equipment .....	<u>177,300</u>
25	Total	\$43,285,000

1	PONTIAC CORRECTIONAL CENTER	
2	For Personal Services .....	37,894,800
3	For Student, Member and Inmate	
4	Compensation .....	212,500
5	For State Contributions to State	
6	Employees' Retirement System .....	6,743,800
7	For State Contributions to	
8	Social Security .....	2,899,000
9	For Contractual Services .....	8,059,800
10	For Travel .....	36,200
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners .....	7,500
13	For Commodities .....	2,616,400
14	For Printing .....	22,700
15	For Equipment .....	40,000
16	For Telecommunications Services .....	200,600
17	For Operation of Auto Equipment .....	<u>137,700</u>
18	Total	\$58,871,000

19	ROBINSON CORRECTIONAL CENTER	
20	For Personal Services .....	16,115,500
21	For Student, Member and	
22	Inmate Compensation .....	233,700
23	For State Contributions to State	
24	Employees' Retirement System .....	2,868,000
25	For State Contribution to	

1	Social Security .....	1,232,800
2	For Contractual Services .....	4,184,800
3	For Travel .....	18,300
4	For Travel and Allowances for	
5	Committed, Paroled and Discharged	
6	Prisoners .....	4,300
7	For Commodities .....	1,409,300
8	For Printing .....	11,500
9	For Equipment .....	30,800
10	For Telecommunications Services .....	45,000
11	For Operation of Automotive Equipment .....	<u>122,500</u>
12	Total	\$26,276,500

## 13 SHAWNEE CORRECTIONAL CENTER

14	For Personal Services .....	21,750,800
15	For Student, Member and	
16	Inmate Compensation .....	368,400
17	For State Contributions to State	
18	Employees' Retirement System .....	3,870,800
19	For State Contributions to	
20	Social Security .....	1,663,900
21	For Contractual Services .....	5,857,700
22	For Travel .....	14,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	74,900
25	For Commodities .....	2,418,500

1	For Printing .....	17,000
2	For Equipment .....	22,200
3	For Telecommunications Services .....	142,100
4	For Operation of Auto Equipment .....	<u>120,500</u>
5	Total	\$36,320,800

SHERIDAN CORRECTIONAL CENTER

7	For Personal Services .....	19,895,400
8	For Student, Member and Inmate	
9	Compensation .....	183,300
10	For State Contributions to State	
11	Employees' Retirement System .....	3,540,600
12	For State Contributions to	
13	Social Security .....	1,521,100
14	For Contractual Services .....	20,789,300
15	For Travel .....	14,400
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	7,800
18	For Commodities .....	1,866,100
19	For Printing .....	15,000
20	For Equipment .....	28,500
21	For Telecommunications Services .....	98,400
22	For Operation of Auto Equipment .....	<u>98,700</u>
23	Total	\$48,058,600

TAMMS CORRECTIONAL CENTER

25	For Personal Services .....	19,058,400
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1	For Student, Member and Inmate	
2	Compensation .....	103,300
3	For State Contributions to State	
4	Employees' Retirement System .....	3,391,700
5	For State Contributions to	
6	Social Security .....	1,458,000
7	For Contractual Services .....	4,799,200
8	For Travel .....	20,100
9	For Travel and Allowance for Committed,	
10	Paroled and Discharged Prisoners .....	0
11	For Commodities .....	878,600
12	For Printing .....	13,600
13	For Equipment .....	31,200
14	For Telecommunications Services .....	115,300
15	For Operation of Auto Equipment .....	<u>86,100</u>
16	Total	\$29,955,500

STATEVILLE CORRECTIONAL CENTER

18	For Personal Services .....	66,463,300
19	For Student, Member and Inmate	
20	Compensation .....	236,300
21	For State Contributions to State	
22	Employees' Retirement System .....	11,568,500
23	For State Contributions to	
24	Social Security .....	5,084,500
25	For Contractual Services .....	15,268,700

1	For Travel .....	166,600
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	24,000
4	For Commodities .....	5,477,700
5	For Printing .....	91,500
6	For Equipment .....	58,800
7	For Telecommunications Services .....	246,000
8	For Operation of Auto Equipment .....	<u>657,900</u>
9	Total	\$105,343,800

10                                   TAYLORVILLE CORRECTIONAL CENTER

11	For Personal Services .....	15,370,400
12	For Student, Member and Inmate Compensation .....	241,700
13	For State Contributions to State	
14	Employees' Retirement System .....	2,735,400
15	For State Contribution to	
16	Social Security .....	1,175,800
17	For Contractual Services .....	4,958,000
18	For Travel .....	5,100
19	For Travel and Allowance for	
20	Committed, Paroled and Discharged	
21	Prisoners .....	12,200
22	For Commodities .....	1,309,700
23	For Printing .....	13,100
24	For Equipment .....	19,200
25	For Telecommunications Services .....	56,300



1 For Operation of Automotive Equipment .....67,200  
 2 Total \$25,964,100

3 VANDALIA CORRECTIONAL CENTER

4 For Personal Services .....23,437,200  
 5 For Student, Member and Inmate  
 6 Compensation .....346,400  
 7 For State Contributions to State  
 8 Employees' Retirement System .....4,170,900  
 9 For State Contributions to  
 10 Social Security .....1,792,900  
 11 For Contractual Services .....3,937,900  
 12 For Travel .....10,600  
 13 For Travel and Allowances for Committed,  
 14 Paroled and Discharged Prisoners .....21,500  
 15 For Commodities .....2,044,600  
 16 For Printing .....16,000  
 17 For Equipment .....28,900  
 18 For Telecommunications Services .....121,500  
 19 For Operation of Auto Equipment .....136,900  
 20 Total \$36,065,300

21 THOMSON CORRECTIONAL CENTER

22 For Personal Services .....6,328,700  
 23 For Student, Member and Inmate  
 24 Compensation .....76,000  
 25 For State Contributions to State

1	Employees' Retirement System .....	1,126,300
2	For State Contributions to	
3	Social Security .....	484,100
4	For Contractual Services .....	1,633,600
5	For Travel .....	10,900
6	For Travel and Allowances for	
7	Committed, Paroled and	
8	Discharged Prisoners .....	5,100
9	For Commodities .....	585,100
10	For Printing .....	11,700
11	For Equipment .....	73,300
12	For Telecommunications Services .....	95,600
13	For Operation of Auto Equipment .....	<u>101,400</u>
14	Total	\$10,531,800

VIENNA CORRECTIONAL CENTER

16	For Personal Services .....	21,762,100
17	For Student, Member and Inmate	
18	Compensation .....	234,500
19	For State Contributions to State	
20	Employees' Retirement System .....	3,872,800
21	For State Contributions to	
22	Social Security .....	1,664,800
23	For Contractual Services .....	3,252,300
24	For Travel .....	5,700
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners .....	67,000
2	For Commodities .....	2,434,200
3	For Printing .....	15,300
4	For Equipment .....	28,000
5	For Telecommunications Services .....	69,000
6	For Operation of Auto Equipment .....	<u>131,100</u>
7	Total	\$33,536,800
8	WESTERN ILLINOIS CORRECTIONAL CENTER	
9	For Personal Services .....	22,619,900
10	For Student, Member and Inmate	
11	Compensation .....	300,200
12	For State Contributions to State	
13	Employees' Retirement System .....	4,025,500
14	For State Contributions to	
15	Social Security .....	1,730,400
16	For Contractual Services .....	5,436,000
17	For Travel .....	17,200
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	38,000
20	For Commodities .....	2,102,300
21	For Printing .....	20,100
22	For Equipment .....	14,000
23	For Telecommunications Services .....	83,500
24	For Operation of Auto Equipment .....	<u>143,900</u>
25	Total	\$36,531,000

1 Section 50. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Corrections from the Working Capital  
 4 Revolving Fund:

5 ILLINOIS CORRECTIONAL INDUSTRIES

6	For Personal Services .....	10,679,600
7	For the Student, Member and Inmate	
8	Compensation .....	1,897,200
9	For State Contributions to State	
10	Employees' Retirement System .....	1,891,200
11	For State Contributions to	
12	Social Security .....	817,000
13	For Group Insurance .....	2,559,900
14	For Contractual Services .....	2,194,700
15	For Travel .....	99,900
16	For Commodities .....	20,345,700
17	For Printing .....	9,400
18	For Equipment .....	1,170,000
19	For Telecommunications Services .....	61,300
20	For Operation of Auto Equipment .....	1,018,500
21	For Repairs, Maintenance and Other	
22	Capital Improvements .....	147,000
23	For Refunds .....	<u>7,400</u>
24	Total	\$42,898,800

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2           Section 65. The amount of \$1,500,000, or so much thereof  
3 as may be necessary, is appropriated to the Department of  
4 Corrections from the General Revenue Fund for expenses  
5 associated with the operation of the Franklin County Juvenile  
6 Detention Center, including a juvenile methamphetamine pilot  
7 program.

8           Section 99. Effective Date. This Act takes effect July  
9 1, 2008.