

SB2950



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

SB2950

Introduced 3/19/2008, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Public Health for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$161,354,600
Other State Funds	\$ 97,155,900
Federal Funds	<u>\$188,428,100</u>
Total	\$446,938,600

OMB095 00314 CLE 20314 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 DIRECTOR'S OFFICE

10 Payable from the General Revenue Fund:

11	For Personal Services	1,916,900
12	For State Contributions to State	
13	Employees' Retirement System	341,200
14	For State Contributions to Social Security	146,600
15	For Contractual Services	108,400
16	For Travel	68,800
17	For Commodities	4,500
18	For Printing	1,500
19	For Equipment	400
20	For Telecommunications Services	47,100
21	For Operation of Auto Equipment	<u>700</u>
22	Total	\$2,636,100

1	Payable from the Public Health Services Fund:	
2	For Expenses Associated with	
3	Support of Federally Funded Public	
4	Health Programs	300,000
5	For Operational Expenses to Support	
6	Refugee Health Care	<u>514,000</u>
7	Total, Public Health Services Fund	\$814,000
8	Payable from the Public Health Special	
9	State Projects Fund:	
10	For Expenses of Public Health Programs	750,000

11 Section 10. The sum of \$4,000,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Public Health for expenses targeted
14 to decrease health disparities in communities of color for
15 Breast and Cervical Cancer.

16 Section 11. The sum of \$2,750,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Public Health for distribution of
19 medical education scholarships authorized by An Act to
20 provide grants for family practice residency programs and
21 medical student scholarships through the Illinois Department
22 of Public Health.

1 Section 12. The sum of \$250,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Public Health for expenses
 4 associated with Men's Health Programs.

5 Section 15. The following named amount, or so much
 6 thereof as may be necessary, is appropriated to the
 7 Department of Public Health from the Public Health Services
 8 Fund for the objects and purposes hereinafter named:

9 DIRECTOR'S OFFICE

10 For Grants for the Development of
 11 Refugee Health Care1,736,000

12 Section 20. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 OFFICE OF FINANCE AND ADMINISTRATION

17 Payable from the General Revenue Fund:
 18 For Personal Services4,318,800
 19 For State Contributions to State
 20 Employees' Retirement System768,600
 21 For State Contributions to Social Security330,400
 22 For Contractual Services4,661,800
 23 For Travel66,100

1	For Commodities	93,800
2	For Printing	167,400
3	For Equipment	5,200
4	For Telecommunications Services	276,500
5	For Operation of Auto Equipment	26,300
6	For Expenses of the Public Health	
7	Information Network	67,800
8	For Expenses of the Adoption Registry	
9	and Medical Information Exchange	156,200
10	For Operational Expenses of Maintaining	
11	the Vital Records System	219,500
12	For Operational Expenses of the Regional	
13	Data Base System	<u>29,200</u>
14	Total	\$11,187,600
15	Payable from the Public Health Services Fund:	
16	For Personal Services	194,500
17	For State Contributions to State	
18	Employees' Retirement System	34,700
19	For State Contributions to Social Security	14,900
20	For Group Insurance	41,000
21	For Contractual Services	285,000
22	For Travel	20,000
23	For Commodities	6,000
24	For Printing	1,000
25	For Equipment	300,000

1	For Telecommunications Services	400,000
2	For Operational Expenses of Maintaining	
3	the Vital Records System	<u>400,000</u>
4	Total	\$1,697,100
5	Payable from the Lead Poisoning Screening,	
6	Prevention, and Abatement Fund:	
7	For Operational Expenses for	
8	Maintaining Billings and Receivables	
9	for Lead Testing	110,000
10	Payable from Death Certificate	
11	Surcharge Fund:	
12	For Expenses of Statewide Database	
13	of Death Certificates and Distributions	
14	of Funds to Governmental Units,	
15	Pursuant to Public Act 91-0382	3,082,000
16	Payable from the Public Health Special	
17	State Projects Fund:	
18	For operational expenses of regional and	
19	central office facilities	571,400
20	Payable from the Metabolic Screening	
21	and Treatment Fund:	
22	For Operational Expenses for Maintaining	
23	Laboratory Billings and Receivables	80,000

24 Section 25. The following named amount, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 OFFICE OF FINANCE AND ADMINISTRATION

5 Payable from the General Revenue Fund:

6 For Grants for Development of Local Health

7 Departments and the Public Health

8 Workforce, including Operational Expenses127,700

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Public Health as follows:

12 REFUNDS

13 Payable from the General Revenue Fund38,400

14 Payable from the Public Health Services Fund75,000

15 Payable from the Maternal and Child

16 Health Services Block Grant Fund5,000

17 Payable from the Preventive Health and

18 Health Services Block Grant Fund5,000

19 Total \$123,400

20 Section 35. The following named amounts, or so much
21 thereof as may be necessary, are appropriated to the
22 Department of Public Health for the objects and purposes
23 hereinafter named:

1 DIVISION OF INFORMATION TECHNOLOGY

2 Payable from the General Revenue Fund:

3 For Personal Services889,000

4 For State Contributions to State

5 Employees' Retirement System158,300

6 For State Contributions to Social Security68,000

7 For Contractual Services2,657,800

8 For Travel5,800

9 For Commodities4,800

10 For Printing16,000

11 For Electronic Data Processing533,500

12 For Telecommunications Services45,700

13 For Expenses for Public Health

14 Prevention Systems852,100

15 For Expenses Associated with the Childhood

16 Immunization Program234,000

17 For Operational Expenses for Health

18 Information Systems Targeted for

19 Health Screening Programs130,100

20 Total \$5,595,100

21 Payable from the Public Health Services Fund:

22 For Expenses Associated

23 with Support of Federally

24 Funded Public Health Programs1,250,000

25 Payable from the Public Health Special

1 State Projects Fund:
 2 For Expenses of EPSDT and other
 3 Public Health programs150,000

4 Section 40. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF POLICY, PLANNING AND STATISTICS

9 Payable from the General Revenue Fund:

10 For Personal Services1,807,300
 11 For State Contributions to State
 12 Employees' Retirement System321,700
 13 For State Contributions to Social
 14 Security138,300
 15 For Contractual Services25,400
 16 For Travel35,800
 17 For Commodities2,600
 18 For Printing300
 19 For Equipment4,800
 20 For Telecommunications Services29,600
 21 For expenses of the Adverse Pregnancy
 22 Outcomes Reporting Systems (APORS)
 23 Program378,600
 24 For expenses of State Cancer Registry,

1 including matching funds for National
 2 Cancer Institute grants183,200
 3 For Expenses to establish program
 4 to provide scholarships to Allied
 5 Health Professionals91,100
 6 For expenses of Adverse Health Care
 7 Event Reporting and Patient Safety
 8 Initiative972,400
 9 For expenses of Task Force on Health
 10 Planning Reform250,000
 11 For expenses in support of Electronic Health
 12 Records and related programs and
 13 activities500,000
 14 For operating expenses of the Center
 15 for Rural Health461,700
 16 Total \$5,202,800
 17 Payable from Rural/Downstate Health Access Fund:
 18 For expenses associated with the Rural/
 19 Downstate Health Access Program100,000
 20 Payable from the Public Health Services Fund;
 21 For expenses related to Epidemiological
 22 Health Outcomes Investigations and
 23 Database Development4,130,000
 24 For expenses for Rural Health Center to
 25 expand the availability of Primary

1	Health Care	2,000,000
2	For operational expenses to develop a	
3	Health Care Provider Recruitment and	
4	Retention Program	<u>300,000</u>
5	Total	\$6,430,000
6	Payable from Community Health Center Care Fund:	
7	For expenses for access to Primary Health	
8	Care Services Program per Family Practice	
9	Residency Act	1,000,000
10	Payable from Illinois Health Facilities Planning Fund:	
11	For expenses, including refunds, for	
12	Health Facilities Planning Board	2,200,000
13	Payable from Nursing Dedicated and Professional Fund:	
14	For expenses of the Nursing Education	
15	Scholarship Law	1,200,000
16	Payable from the Long Term Care Provider Fund:	
17	For Expenses of Identified Offenders	
18	Assessment and other public health and	
19	safety activities	2,000,000
20	Payable from the Regulatory Evaluation and Basic	
21	Enforcement Fund:	
22	For Expenses of the Alternative Health Care	
23	Delivery Systems Program	75,000
24	Payable from the Public Health Federal	
25	Projects Fund:	

1 For expenses of Health Outcomes,
 2 Research, Policy and Surveillance612,000
 3 Payable from the Preventive Health and Health
 4 Services Block Grant Fund:
 5 For expenses of Preventive Health and Health
 6 Services Needs Assessment1,406,700
 7 Payable from Public Health Special State Projects Fund:
 8 For expenses associated with Health
 9 Outcomes Investigations and
 10 other public health programs750,000
 11 Payable from Illinois State Podiatric Disciplinary Fund:
 12 For expenses of the Podiatric Scholarship
 13 And Residency Act100,000
 14 Payable from the General Revenue Fund:
 15 For grants to public and private agencies
 16 for Residency Programs pursuant to the
 17 Family Practice Residency Act776,000
 18 For matching grants to Community Based
 19 Organizations for Comprehensive
 20 Primary Care392,600
 21 For grants to assist Community and
 22 Migrant Health Centers to expand service
 23 capacity and develop additional sites392,600
 24 For hospital grants to diversify
 25 services and convert to facilities

1	that are less dependent on Acute	
2	Care Bed capacity	392,600
3	For grants for the Community Health Center	
4	Expansion Program	5,991,000
5	For grants to dentists who are	
6	participating in the Department's	
7	Dental Loan Repayment Program	<u>50,000</u>
8	Total	\$7,994,800
9	Payable from the Public Health Services Fund:	
10	For grants to develop a Health	
11	Care Provider Recruitment and	
12	Retention Program	450,000
13	For grants to develop a Health Professional	
14	Educational Loan Repayment Program	<u>900,000</u>
15	Total	\$1,350,000
16	Payable from the Tobacco Settlement Recovery Fund:	
17	For grants for the Community Health Center	
18	Expansion Program	4,000,000

19 Section 45. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Public Health for the objects and purposes
 22 hereinafter named:

23 OFFICE OF HEALTH PROMOTION

24 Payable from the General Revenue Fund:

1	For Personal Services	915,700
2	For State Contributions to State	
3	Employees' Retirement System	163,000
4	For State Contributions to Social Security	70,100
5	For Contractual Services	28,600
6	For Travel	58,100
7	For Commodities	2,200
8	For Printing	2,500
9	For Equipment	100
10	For Telecommunications Services	27,500
11	For Operation of Auto Equipment	400
12	For Expenses of the Prostate Cancer	
13	Awareness and Screening Program	297,000
14	For Expenses related to services	
15	for Prostate Cancer Public	
16	Awareness Initiative	1,200,000
17	For Expenses Associated with Sudden	
18	Infant Death Syndrome (SIDS) Program	250,000
19	For Expenses Associated with the	
20	Bridget Hartigan Education and	
21	Awareness Campaign	100,000
22	For expenses of suicide prevention	
23	programs and activities	<u>750,000</u>
24	Total	\$3,865,200
25	Payable from the Public Health Services Fund:	

1	For Personal Services	1,205,000
2	For State Contributions to State	
3	Employees' Retirement System	214,500
4	For State Contributions to Social Security	92,200
5	For Group Insurance	381,000
6	For Contractual Services	650,000
7	For Travel	160,000
8	For Commodities	13,000
9	For Printing	44,000
10	For Equipment	50,000
11	For Telecommunications Services	<u>65,000</u>
12	Total	\$2,874,700
13	Payable from the Tobacco Settlement	
14	Recovery Fund:	
15	For all expenses associated with	
16	Youth Violence Prevention	2,000,000
17	Payable from the Maternal and Child	
18	Health Services Block Grant Fund:	
19	For Operational Expenses of Maternal and	
20	Child Health Programs	440,000
21	Payable from the Preventive Health	
22	and Health Services Block Grant Fund:	
23	For Expenses of Preventive Health and	
24	Health Services Programs	1,226,800
25	Payable from the Public Health Special	

1 State Projects Fund:
 2 For Expenses for Public Health Programs1,000,000
 3 Payable from the Metabolic Screening
 4 and Treatment Fund:
 5 For Operational Expenses for Metabolic
 6 Screening Follow-up Services3,144,700
 7 Payable from the Hearing Instrument
 8 Dispenser Examining and Disciplinary Fund:
 9 For Expenses Pursuant to the Hearing
 10 Aid Consumer Protection Act104,500

11 Section 50. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Public Health for the objects and purposes
 14 hereinafter named:

15 OFFICE OF HEALTH PROMOTION

16 Payable from the General Revenue Fund:
 17 For grants for the extension and provision
 18 of perinatal services for premature
 19 and high-risk infants and their mothers1,136,900
 20 For grants to Children's Memorial
 21 Hospital for the Illinois Violent Death
 22 Reporting System to analyze data,
 23 identify risk factors and develop
 24 prevention efforts150,000

1 For Grants Associated with Donated
 2 Dental Services72,000
 3 For a grant to the Farm Resource Center465,600
 4 For grants for Clinical Services and
 5 Studies3,000,000
 6 For a grant to the Illinois College
 7 of Optometry for the Illinois Eye
 8 Institute20,000
 9 For Grants for Vision and Hearing
 10 Screening Programs 662,700
 11 Total \$5,507,200
 12 Payable from the Alzheimer's Disease
 13 Research Fund:
 14 For Grants Pursuant to the
 15 Alzheimer's Disease Research Act 350,000
 16 Payable from Lou Gehrig's Disease Research Fund:
 17 For grants to the Les Turner ALS foundation
 18 for Research on Amyotrophic Lateral
 19 Sclerosis (ALS)100,000
 20 Payable from the Public Health Services Fund:
 21 For Grants for Public Health Programs,
 22 Including Operational Expenses 9,530,000
 23 Payable from the Epilepsy Treatment and
 24 Education Grants-in-Aid Fund:
 25 For Grants for Epilepsy Treatment and

1 Education Programs50,000

2 Payable from the Vince DeMuzio Memorial Colon

3 Cancer Fund:

4 For Expenses to Establish and

5 Maintain a Public Awareness Campaign

6 to Target Areas in Illinois with High

7 Colon Cancer Mortality Rates100,000

8 Payable from the Prostate Cancer Research Fund:

9 For Grants to Public and Private Entities

10 In Illinois for Prostate Cancer Research 200,000

11 Payable from the Spinal Cord Injury Paralysis

12 Cure Research Trust Fund:

13 For grants for spinal cord injury research400,000

14 Payable from the Tobacco Settlement Recovery Fund:

15 For Certified Local Health Department

16 Grants for Anti-Smoking Programs 5,000,000

17 For Grants and Administrative Expenses for

18 the Tobacco Use Prevention Program,

19 BASUAH Program, and Asthma Prevention5,000,000

20 Total \$10,000,000

21 Payable from the Maternal and Child Health

22 Services Block Grant Fund:

23 For Grants for Maternal and Child Health

24 Programs 495,000

25 For Grants for the Extension and Provision

1 of Perinatal Services for Premature and
2 High-risk Infants and their Mothers2,401,800
3 Total \$2,896,800
4 Payable from the Preventive Health and Health
5 Services Block Grant Fund:
6 For Grants for Prevention Programs
7 including operational expenses 1,000,000
8 Payable from the Metabolic Screening and
9 Treatment Fund:
10 For Grants for Metabolic Screening
11 Follow-up Services 3,020,000
12 For Grants for Free Distribution of Medical
13 Preparations and Food Supplies1,750,000
14 Total \$4,770,000
15 Payable from the Autoimmune Disease Research Fund:
16 For grants for Autoimmune Disease
17 research and treatment100,000
18 Payable from the Lung Cancer Research Fund:
19 For grants for lung cancer research100,000
20 Payable from the Multiple Sclerosis Research Fund:
21 For grants to conduct Multiple
22 Sclerosis research1,000,000

23 Section 55. In addition to any amounts previously
24 appropriated, the sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated from the Tobacco Settlement
 2 Recovery Fund to the American Lung Association for operations
 3 of the Quitline.

4 Section 60. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF HEALTH CARE REGULATION

9 Payable from the General Revenue Fund:

10	For Personal Services	14,141,000
11	For State Contributions to State Employees'	
12	Retirement System	2,516,600
13	For State Contributions to Social Security	1,081,700
14	For Contractual Services	197,600
15	For Travel	819,800
16	For Commodities	13,500
17	For Printing	6,200
18	For Equipment	300
19	For Telecommunications Services	125,200
20	For Operation of Auto Equipment	1,600
21	For Expenses of the Assisted Living	
22	and Shared Housing Program	<u>241,800</u>
23	Total	\$19,145,300

24 Payable from the Public Health Services Fund:

1	For Personal Services	6,825,000
2	For State Contributions to State Employees'	
3	Retirement System	1,214,600
4	For State Contributions to Social Security	522,100
5	For Group Insurance	1,400,000
6	For Contractual Services	800,000
7	For Travel	1,100,000
8	For Commodities	8,200
9	For Printing	10,000
10	For Equipment	440,000
11	For Telecommunications	50,000
12	For Expenses of Monitoring in Long Term	
13	Care Facilities	<u>1,750,000</u>
14	Total	\$14,119,900
15	Payable from the Long Term Care	
16	Monitor/Receiver Fund:	
17	For Expenses, Including Refunds,	
18	Related to Appointment of Long Term Care	
19	Monitors and Receivers	2,400,000
20	Payable from the Home Care Services Agency	
21	Licensure Fund:	
22	For expenses of Home Care Services	
23	Agency Licensure	500,000
24	Payable from the End Stage Renal Disease	
25	Facility Licensing Fund:	

1 For expenses of the End Stage Renal Disease
2 Facility Licensing Program385,000
3 Payable from the Regulatory Evaluation
4 and Basic Enforcement Fund:
5 For Expenses of the Alternative Health
6 Care Delivery Systems Program 75,000
7 Payable from the Health Facility Plan
8 Review Fund:
9 For Expenses of Health Facility
10 Plan Review Program and Hospital
11 Network System, including refunds 2,000,000
12 Payable from the Hospice Fund:
13 For Grants for hospice services as
14 defined in the Hospice Program
15 Licensing Act25,000
16 Payable from Assisted Living and Shared
17 Housing Regulatory Fund:
18 For operational expenses of the
19 Assisted Living and Shared
20 Housing Program, pursuant to
21 Public Act 91-0656 225,000
22 Payable from the Public Health Special State
23 Projects Fund:
24 For Health Care Facility Regulation250,000
25 Payable from Innovations in Long Term Care Quality

1 Demonstration Grants Fund:

2 For demonstration grants for nursing homes2,500,000

3 Section 65. The following named amounts, or so much
4 thereof as may be necessary, are appropriated to the
5 Department of Public Health for the objects and purposes
6 hereinafter named:

7 OFFICE OF HEALTH PROTECTION

8 Payable from the General Revenue Fund:

9 For Personal Services6,578,300

10 For State Contributions to State Employees'

11 Retirement System1,170,700

12 For State Contributions to Social Security503,200

13 For Contractual Services106,600

14 For Travel222,600

15 For Commodities15,900

16 For Printing9,200

17 For Equipment100

18 For Telecommunications Services80,600

19 For Operation of Auto Equipment6,900

20 For Expenses Incurred for the Rapid

21 Investigation and Control of

22 Disease or Injury586,200

23 For Expenses of Environmental Health

24 Surveillance and Prevention

1	Activities, Including Mercury	
2	Hazards and West Nile Virus	496,300
3	For Expenses for Expanded Lab Capacity	
4	and Enhanced Statewide Communication	
5	Capabilities Associated with	
6	Homeland Security	521,200
7	For expenses associated with implementing	
8	an integrated pest management program	193,000
9	For expenses to support implementation	
10	of Bio-Monitoring	250,000
11	For Deposit into the Lead Poisoning	
12	Screening, Prevention, and	
13	Abatement Fund	<u>1,672,000</u>
14	Total	\$12,412,800
15	Payable from the Public Health Services Fund:	
16	For Personal Services	4,192,000
17	For State Contributions to State	
18	Employees' Retirement System	746,100
19	For State Contributions to Social Security	320,000
20	For Group Insurance	1,007,000
21	For Contractual Services	3,182,800
22	For Travel	345,700
23	For Commodities	355,000
24	For Printing	70,800
25	For Equipment	865,000

1 For Telecommunications Services286,800

2 For Operation of Auto Equipment20,000

3 For Expenses of Implementing Federal

4 Awards, Including Services Performed

5 by Local Health Providers4,925,700

6 For Expenses Related to the Summer Food

7 Inspection Program45,000

8 Total \$16,361,900

9 Payable from the Food and Drug Safety Fund:

10 For Expenses of Administering

11 the Food and Drug Safety

12 Program, including Refunds 1,400,000

13 Payable from the Safe Bottled Water Fund:

14 For Expenses for the Safe Bottled

15 Water Program75,000

16 Payable from the Facility Licensing Fund:

17 For Expenses, including Refunds, of

18 Environmental Health Programs 659,900

19 Payable from the Illinois School Asbestos

20 Abatement Fund:

21 For Expenses, Including Refunds, of

22 Administering and Executing

23 the Asbestos Abatement Act and

24 the Federal Asbestos Hazard Emergency

25 Response Act of 1986 (AHERA) 952,500

1 Payable from the Emergency Public Health Fund:
2 For expenses of mosquito abatement in an
3 effort to curb the spread of West
4 Nile Virus3,413,600
5 Payable from the Public Health Water Permit Fund:
6 For Expenses, Including Refunds,
7 of Administering the Groundwater
8 Protection Act 200,000
9 Payable from the Used Tire Management Fund:
10 For Expenses of Vector Control Programs,
11 including Mosquito Abatement 500,000
12 Payable from the Tattoo and Body Piercing Fund:
13 For expenses of administering of
14 Tattoo and Body Piercing Establishment
15 Registration Program300,000
16 Payable from the Lead Poisoning Screening,
17 Prevention, and Abatement Fund:
18 For Expenses of the Lead Poisoning
19 Screening, and Prevention Program,
20 including Refunds 2,283,100
21 Payable from the Tanning Facility Permit Fund:
22 For Expenses to Administer the
23 Tanning Facility Permit Act,
24 including Refunds 500,000
25 Payable from the Plumbing Licensure

1 and Program Fund:
 2 For Expenses to Administer and Enforce
 3 the Illinois Plumbing License Law,
 4 including Refunds1,750,000

5 Payable from the Pesticide Control Fund:
 6 For Public Education, Research,
 7 and Enforcement of the Structural
 8 Pest Control Act 200,000

9 Payable from the Pet Population Control Fund:
 10 For expenses associated with the
 11 Illinois Public Health and Safety
 12 Animal Population Control Act250,000

13 Payable from the Public Health Special
 14 State Projects Fund:
 15 For Expenses of Conducting EPSDT
 16 and other Health Protection Programs1,700,000

17 Section 70. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Public Health for the objects and purposes
 20 hereinafter named:

21 OFFICE OF HEALTH PROTECTION

22 Payable from the General Revenue Fund:
 23 For Grants for Immunizations and
 24 Outreach Activities4,763,100

1 For Grants for Sexually Transmitted Disease

2 Medical Services to Individuals10,600

3 For Local Health Protection Grants

4 to Certified Local Health Departments

5 for Health Protection Programs including,

6 But Not Limited To, Infectious

7 Diseases, Food Sanitation,

8 Potable Water and Private Sewage17,098,500

9 For grants to support sickle cell disease

10 research, education and outreach as follows:

11 For a grant to the Comprehensive Sickle-Cell

12 Clinic at the University of Illinois

13 Medical Center at Chicago600,000

14 Total \$22,472,200

15 Payable from the Public Health Services Fund:

16 For grants and other expenses related to

17 Childhood Lead Poisoning Prevention Program165,000

18 Payable from the Lead Poisoning Screening,

19 Prevention, and Abatement Fund:

20 For Grants for the Lead Poisoning Screening

21 and Prevention Program 1,500,000

22 Payable from the Tobacco Settlement

23 Recovery Fund:

24 For a Grant for the University of Illinois

25 for Sickle Cell Research1,900,000

1 Section 72. The sum of \$5,000,000 is appropriated from
 2 the General Revenue Fund to the Department of Public Health
 3 for the purpose of distributing grants, in exactly equal
 4 amounts, to each of Illinois' certified local health
 5 departments.

6 Section 75. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for expenses of programs related
 9 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 10 Immunodeficiency Virus (HIV):

11 OFFICE OF HEALTH PROTECTION: AIDS/HIV

12 Payable from the General Revenue Fund:

13 For Personal Services418,300
 14 For State Contributions to State
 15 Employees' Retirement System74,500
 16 For State Contributions to Social Security32,000
 17 For Contractual Services25,200
 18 For Travel13,600
 19 For Expenses of an AIDS Hotline355,000
 20 For Expenses of AIDS/HIV Education,
 21 Drugs, Services, Counseling, Testing,
 22 Referral and Partner Notification
 23 (CTRPN), and Patient and Worker

1 Notification pursuant to Public
 2 Act 87-76317,501,200
 3 For Expenses of Minority AIDS/HIV
 4 Prevention and Outreach3,150,000
 5 For expenses associated with HIV in
 6 Correctional facilities2,000,000
 7 Total \$23,569,800

8 Payable from the Public Health Services Fund:

9 For Expenses of Programs for Prevention
 10 of AIDS/HIV 4,651,600
 11 For Expenses for Surveillance Programs and
 12 Seroprevalence Studies of AIDS/HIV1,500,000
 13 For Expenses Associated with the
 14 Ryan White Comprehensive AIDS
 15 Resource Emergency Act of
 16 1990 (CARE) and other AIDS/HIV services44,100,000
 17 Total \$50,251,600

18 Payable from the African-American

19 HIV/AIDS Response Fund:

20 For grants and other expenses for
 21 the prevention and treatment of
 22 HIV/AIDS and the creation of an HIV/AIDS
 23 service delivery system to reduce the
 24 disparity of HIV infection and AIDS cases
 25 between African-Americans and other

1 population groups3,000,000
 2 Payable from the Quality of Life Endowment Fund:
 3 For grants and expenses associated
 4 with HIV/AIDS prevention and education1,400,000

5 Section 80. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 SPRINGFIELD LABORATORY

10 Payable from the General Revenue Fund:
 11 For Personal Services 1,277,100
 12 For State Contributions to State Employees'
 13 Retirement System227,300
 14 For State Contributions to Social
 15 Security97,700
 16 Total \$1,602,100

17 CARBONDALE LABORATORY

18 Payable from the General Revenue Fund:
 19 For Personal Services328,000
 20 For State Contributions to State
 21 Employees' Retirement System58,400
 22 For State Contributions to Social Security25,100
 23 Total \$411,500

24 CHICAGO LABORATORY

1 Payable from the General Revenue Fund:
 2 For Personal Services1,788,200
 3 For State Contributions to State Employees'
 4 Retirement System318,300
 5 For State Contributions to Social Security136,800
 6 Total \$2,243,300

7 PUBLIC HEALTH LABORATORIES

8 Payable from the General Revenue Fund:
 9 For Contractual Services968,700
 10 For Travel25,300
 11 For Commodities312,200
 12 For Printing17,600
 13 For Equipment3,300
 14 For Telecommunications Services58,000
 15 For Operation of Auto Equipment1,700
 16 For Expenses of Increasing and
 17 Maintaining Laboratory Capacity for
 18 the Rapid Response to Outbreaks or
 19 Incidence of Infectious Diseases
 20 or Injury112,300
 21 For Operational Expenses to Provide
 22 Clinical and Environmental Public
 23 Health Laboratory Services3,824,400
 24 Total, General Revenue Fund \$5,323,500

25 Payable from the Public Health Services Fund:

1	For Personal Services	225,000
2	For State Contributions to State	
3	Employees' Retirement System	40,100
4	For State Contributions to Social Security	17,500
5	For Group Insurance	65,000
6	For Contractual Services	185,000
7	For Travel	20,000
8	For Commodities	324,900
9	For Printing	10,000
10	For Equipment	115,000
11	For Telecommunications Services	<u>7,000</u>
12	Total, Public Health Services Fund	\$1,009,500
13	Payable from the Public Health Laboratory	
14	Services Revolving Fund:	
15	For Expenses, Including	
16	Refunds, to Administer Public	
17	Health Laboratory Programs and	
18	Services	3,000,000
19	Payable from the Lead Poisoning	
20	Screening, Prevention, and Abatement Fund:	
21	For Expenses, Including	
22	Refunds, of Lead Poisoning Screening,	
23	Prevention and Abatement Program	1,347,100
24	Payable from the Public Health Special State	
25	Projects Fund:	

1 For operational expenses of regional and
 2 central office facilities1,900,000
 3 Payable from the Metabolic Screening
 4 and Treatment Fund:
 5 For Expenses, Including
 6 Refunds, of Testing and Screening
 7 for Metabolic Diseases 5,379,100

8 Section 85. The following named amounts, or as much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

OFFICE OF WOMEN'S HEALTH

12 Payable from the General Revenue Fund:
 13 For Personal Services347,800
 14 For State Contributions to State
 15 Employees' Retirement System61,900
 16 For State Contributions to
 17 Social Security26,600
 18 For Contractual Services48,600
 19 For Travel25,800
 20 For Commodities3,300
 21 For Printing14,700
 22 For Equipment700
 23 For Telecommunications Services11,400
 24

1	For Expenses for Breast and Cervical	
2	Cancer Screenings and other	
3	Related Activities	11,000,000
4	For Expenses of the Women's Health	
5	Promotion Programs	927,700
6	For Operational Expenses of State-	
7	wide Women's Healthline	86,400
8	For Operational Expenses for Educational	
9	Programs to Reduce Breast Cancer	25,100
10	For Deposit into the Penny Severns	
11	Breast and Cervical Cancer Research	
12	Fund	<u>200,000</u>
13	Total	\$12,780,000
14	Payable from the Public Health Services Fund:	
15	For Personal Services	521,200
16	For State Contributions to State	
17	Employees' Retirement System	92,800
18	For State Contributions to	
19	Social Security	40,000
20	For Group Insurance	119,400
21	For Contractual Services	500,000
22	For Travel	50,000
23	For Commodities	53,200
24	For Printing	34,500
25	For Equipment	50,000

1 For Telecommunications Services10,000
 2 For Expenses of Federally Funded Women's
 3 Health Program2,600,000
 4 Total \$4,071,100
 5 Payable from the Public Health Special
 6 State Projects Fund:
 7 For Expenses of Women's Health Programs 200,000

8 Section 90. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

OFFICE OF WOMEN'S HEALTH

12 Payable from the General Revenue Fund:
 13 For Grants Pursuant to the Promotion
 14 of Women's Health 1,127,900
 15 For Grants Associated with Ovarian
 16 Cancer Research100,000
 17 Total \$1,227,900
 18 Payable from the Penny Severns Breast and Cervical
 19 Cancer Research Fund:
 20 For Grants for Breast and Cervical
 21 Cancer Research 600,000
 22 Payable from the Public Health Services Fund:
 23 For Grants for Breast and Cervical
 24

1 Cancer Screenings in Fiscal Year 2009
 2 and all prior fiscal years6,000,000
 3 Payable from the Ticket for the Cure Fund:
 4 For Grants and related expenses to
 5 public or private entities in Illinois
 6 for the purpose of funding research
 7 concerning breast cancer and for
 8 funding services for breast cancer victims5,500,000

9 Section 95. The following named amount, or so much
 10 thereof as may be necessary, is appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 OFFICE OF PREPAREDNESS AND RESPONSE

14 Payable from the General Revenue Fund:
 15 For Personal Services1,068,900
 16 For State Contributions to State
 17 Employes' Retirement System190,300
 18 For State Contributions to Social
 19 Security81,800
 20 For Contractual Services15,000
 21 For Travel49,000
 22 For Commodities5,000
 23 For grants to Metro Chicago Hospital
 24 Council for the support of the Illinois

1	Poison Control Center	<u>1,901,500</u>
2	Total	\$3,311,500
3	Payable from Fire Prevention Fund:	
4	For Expenses of EMS Testing	400,000
5	For Expenses of EMS staffing and	
6	Program Activities	<u>1,023,000</u>
7	Total	\$1,423,000
8	Payable from the Public Health Services Fund:	
9	For Expenses of Federally Funded	
10	Bioterrorism Preparedness	
11	Activities and other Public Health	
12	Emergency Preparedness	61,000,000
13	Payable from the Heartsaver AED Fund:	
14	For expenses associated with the	
15	Heartsaver AED Program	125,000
16	Payable from the Trauma Center Fund:	
17	For Expenses of Administering the	
18	Distribution of Payments to	
19	Trauma Centers	6,000,000
20	Payable from the EMS Assistance Fund:	
21	For Expenses of Administering the	
22	Distribution of Payments from the	
23	EMS Assistance Fund, Including Refunds	300,000
24	Payable from the Federal Civil Preparedness	
25	Administrative Fund:	

1 For Costs Associated with Illinois
 2 Terrorism Task Force Approved
 3 Purchases for Homeland Security2,100,000
 4 Payable from the Public Health Special
 5 Projects Fund:
 6 For all costs associated with Public
 7 Health preparedness including first-
 8 aid stations and anti-viral purchases450,000

9 Section 100. The amount of \$2,699,800, or so much
 10 thereof as may be necessary, is appropriated to the
 11 Department of Public Health from the General Revenue Fund for
 12 costs and expenses related to or in support of the Shared
 13 Services Center.

14 Section 999. Effective Date. This Act takes effect July
 15 1, 2008.