

SB2968



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

SB2968

Introduced 3/19/2008, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$ 159,747,600
Other State Funds	\$1,054,035,800
Federal Funds	\$ 100,000
Total	<u>\$1,213,883,400</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Revenue:

10 GOVERNMENT SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND:

12	For the State's share of county	
13	supervisors of assessments or	
14	county assessors' salaries, as	
15	provided by law	2,625,000
16	For additional compensation for local	
17	assessors, as provided by Sections 2.3	
18	and 2.6 of the "Revenue Act of 1939", as	
19	amended	450,000
20	For additional compensation for local	
21	assessors, as provided by Section 2.7	
22	of the "Revenue Act of 1939", as	

1 amended660,000

2 For additional compensation for county

3 treasurers, pursuant to Public Act

4 84-1432, as amended663,000

5 For the state's share of state's

6 attorneys' and assistant state's

7 attorneys' salaries, including

8 prior year costs12,905,000

9 For the annual stipend for sheriffs as

10 provided in subsection (d) of Section

11 4-6300 and Section 4-8002 of the

12 counties code663,000

13 For the annual stipend to county

14 coroners pursuant to 55 ILCS 5/4-6002

15 including prior year costs663,000

16 For the state's share of county

17 public defenders' salaries pursuant

18 to 55 ILCS 5/3-40075,700,000

19 For Refund of certain taxes in lieu

20 of credit memoranda, where such

21 refunds are authorized by law6,576,500

22 Total \$30,905,500

PAYABLE FROM MOTOR FUEL TAX FUND

23

24 For Reimbursement to International

25 Fuel Tax Agreement Member States42,000,000

1 For Refunds16,016,200

2 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

3 For Refunds as provided for in Section

4 13a.8 of the Motor Fuel Tax Act12,000

5 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

6 For allocation to Chicago for additional

7 1.25% Use Tax pursuant to P.A. 86-092853,803,700

8 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

9 For refunds associated with the

10 Simplified Municipal Telecommunications

11 Act12,000

12 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

13 For allocation to local governments

14 for additional 1.25% Use Tax

15 pursuant to P.A. 86-0928142,620,700

16 PAYABLE FROM R.T.A. OCCUPATION AND

17 USE TAX REPLACEMENT FUND

18 For allocation to RTA for 10% of the

19 1.25% Use Tax pursuant to P.A. 86-092826,901,200

20 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

21 TAX REVOLVING FUND

22 For payments to counties as required

23 by the Senior Citizens Real

24 Estate Tax Deferral Act5,400,000

25 PAYABLE FROM ILLINOIS TAX INCREMENT FUND

1 For distribution to Local Tax
 2 Increment Finance Districts21,937,300

3 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

4 For administration of the Rental
 5 Housing Support Program1,100,000

6 For rental assistance to the Rental
 7 Housing Support Program, administered
 8 by the Illinois Housing Development
 9 Authority35,000,000

10 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

11 For administration of the Illinois
 12 Affordable Housing Act2,500,000

13 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

14 For a Grant for Allocation to Local Law
 15 Enforcement Agencies for joint state and
 16 local efforts in Administration of the
 17 Charitable Games, Pull Tabs and Jar
 18 Games Act 1,300,000

19 Section 10. The sum of \$46,500,000 is appropriated from
 20 the Illinois Affordable Housing Trust Fund to the Department
 21 of Revenue for grants, (down payment assistance, rental
 22 subsidies, security deposit subsidies, technical assistance,
 23 outreach, building an organization's capacity to develop
 24 affordable housing projects and other related purposes),

1 mortgages, loans, or for the purpose of securing bonds
2 pursuant to the Illinois Affordable Housing Act, administered
3 by the Illinois Housing Development Authority.

4 Section 12. The sum of \$3,000,000 is appropriated from
5 the Predatory Lending Database Program Fund to the Department
6 of Revenue for grants pursuant to the Predatory Lending
7 Database Program, administered by the Illinois Housing
8 Development Authority.

9 Section 15. The sum of \$6,300,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois
11 Affordable Housing Trust Fund to the Department of Revenue
12 for grants to other state agencies for rental assistance,
13 supportive living and adaptive housing.

14 Section 20. The sum of \$28,000,000, new appropriation,
15 is appropriated and the sum of \$18,900,000, or so much
16 thereof as may be necessary and as remains unexpended at the
17 close of business on June 30, 2008, from appropriations and
18 reappropriations heretofore made in Article 265, Section 20
19 of Public Act 95-348 is reappropriated from the Federal HOME
20 Investment Trust Fund to the Department of Revenue for the
21 Illinois HOME Investment Partnerships Program administered by
22 the Illinois Housing Development Authority.

1 Section 30. The following named amounts, or so much
2 thereof as may be necessary, respectively, for the objects
3 and purposes hereinafter named, are appropriated to meet the
4 ordinary and contingent expenses of the Department of
5 Revenue:

6 TAX ADMINISTRATION AND ENFORCEMENT

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	70,072,900
9	For Extra Help	90,000
10	For State Contributions to State	
11	Employees' Retirement System	12,470,200
12	For State Contributions to Social Security	5,418,900
13	For Contactual Services	9,100,100
14	For Travel	1,285,300
15	For Commodities	630,000
16	For Printing	1,326,300
17	For Equipment	222,800
18	For Electronic Data Processing	20,495,000
19	For Telecommunications Services	1,340,600
20	For Operation of Automotive Equipment	<u>82,500</u>
21	Total	\$122,534,600

22 PAYABLE FROM MOTOR FUEL TAX FUND

23	For Personal Services	14,393,300
24	For State Contributions to State	

1	Employees' Retirement System	2,561,500
2	For State Contributions to Social Security	1,080,400
3	For Group Insurance	3,192,400
4	For Contractual Services	2,562,100
5	For Travel	1,433,200
6	For Commodities	61,500
7	For Printing	238,700
8	For Equipment	15,000
9	For Electronic Data Processing	15,681,100
10	For Telecommunications Services	937,300
11	For Operation of Automotive Equipment	50,400
12	For Administrative Costs of	
13	Joint State/Federal Motor Fuel	
14	Tax Enforcement Program	71,000
15	For Administrative Costs Associated	
16	With the Motor Fuel Tax Enforcement	
17	Grant from USDOT	<u>300,000</u>
18	Total	\$42,577,900
19	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
20	For Personal Services	560,200
21	For State Contributions to State	
22	Employees' Retirement System	99,700
23	For State Contributions to Social Security	42,900
24	For Group Insurance	174,900
25	For Travel	30,200

1	For Commodities	2,100
2	For Printing	1,500
3	For Electronic Data Processing	202,600
4	For Telecommunications Services	<u>61,400</u>
5	Total	\$1,175,500

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

7	For Personal Services	669,200
8	For State Contributions to State	
9	Employees' Retirement System	119,100
10	For State Contributions to Social Security	51,200
11	For Group Insurance	190,800
12	For Contractual Services	4,300
13	For Travel	50,200
14	For Commodities	2,900
15	For Printing	1,500
16	For Electronic Data Processing	392,400
17	For Telecommunications Services	14,500
18	For Operation of Automotive Equipment	<u>28,600</u>
19	Total	\$1,524,700

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

21	For Personal Services	335,200
22	For State Contributions to State	
23	Employees' Retirement System	59,700
24	For State Contributions to Social Security	25,700
25	For Group Insurance	111,300

1	For Travel	30,300
2	For Commodities	2,400
3	For Electronic Data Processing	184,400
4	For Telecommunications Services	<u>41,600</u>
5	Total	\$790,600
6	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
7	For Personal Services	923,500
8	For State Contributions to State	
9	Employees' Retirement System	164,400
10	For State Contributions to Social Security	39,900
11	For Group Insurance	222,600
12	For Electronic Data Processing	355,000
13	For Telecommunications Services	32,200
14	For Administration of the Illinois	
15	Petroleum Education	
16	and Marketing Act	9,000
17	For Administration of the Dry	
18	Cleaners Environmental	
19	Response Trust Fund Act	69,900
20	For Administration of the Simplified	
21	Telecommunications Act	1,667,600
22	For Administration of the Dyed Diesel	
23	Fuel Roadside Enforcement Plan per	
24	P.A. 91-173, including prior year costs	29,600
25	For administrative costs associated	

1 with the Municipality Sales Tax
 2 as directed in Public Act 93-105392,700
 3 Total \$3,606,400

4 PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

5 For Personal Services8,696,100
 6 For State Contributions to State
 7 Employees' Retirement System1,547,600
 8 For State Contributions to Social Security665,400
 9 For Group Insurance2,559,900
 10 For Contractual services1,137,200
 11 For Travel243,900
 12 For Commodities52,500
 13 For Printing27,100
 14 For Equipment12,900
 15 For Electronic Data Processing6,123,300
 16 For Telecommunications Services561,100
 17 For Operation of Automotive Equipment16,000
 18 Total \$21,643,000

19 PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

20 OCCUPATION TAX FUND

21 For Personal Services399,300
 22 For State Contributions to State
 23 Employees' Retirement System71,100
 24 For State Contributions to Social Security30,600
 25 For Group Insurance95,400

1 For Travel50,800
 2 For Electronic Data Processing264,000
 3 For Telecommunications Services30,100
 4 Total \$941,300

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

6 For Personal Services216,100
 7 For State Contributions to State
 8 Employees' Retirement System38,500
 9 For State Contributions to Social Security16,600
 10 For Group Insurance64,800
 11 For Electronic Data Processing135,000
 12 For Telecommunications Services18,700
 13 Total \$489,700

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

16 For Administrative Costs Associated
 17 with the Illinois Department of
 18 Revenue Federal Trust Fund100,000

PAYABLE FROM THE DEBT COLLECTION FUND

20 For Administrative Costs Associated
 21 with Statewide Debt Collection10,000

ILLINOIS GAMING BOARD

23 Section 35. The following named amounts, or so much
 24 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
2 Department of Revenue for the ordinary and contingent
3 expenses of the Illinois Gaming Board:

4 PAYABLE FROM THE STATE GAMING FUND

5	For Personal Services	6,096,300
6	For State Contributions to the	
7	State Employees' Retirement System	1,084,900
8	For State Contributions to	
9	Social Security	466,400
10	For Group Insurance	1,493,700
11	For Contractual Services	967,200
12	For Travel	85,000
13	For Commodities	15,000
14	For Printing	6,300
15	For Equipment	75,000
16	For Electronic Data Processing	70,000
17	For Telecommunications	383,500
18	For Operation of Auto Equipment	45,000
19	For Refunds	50,000
20	For Expenses Related to the Illinois	
21	State Police	9,000,000
22	For distributions to local	
23	governments for admissions and	
24	wagering tax, including prior year costs	<u>118,500,000</u>
25	Total	\$138,338,300

1 LIQUOR CONTROL COMMISSION

2 Section 40. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Department of Revenue:

6 PAYABLE FROM DRAM SHOP FUND

7	For Personal Services	2,498,500
8	For State Contributions to State	
9	Employees' Retirement System	444,700
10	For State Contributions to	
11	Social Security	191,200
12	For Group Insurance	683,700
13	For Contractual Services	229,500
14	For Travel	110,000
15	For Commodities	10,000
16	For Printing	5,000
17	For Equipment	20,000
18	For Electronic Data Processing	127,300
19	For Telecommunications Services	65,000
20	For Operation of Automotive Equipment	75,000
21	For Refunds	5,000
22	For expenses related to the	
23	Retailer Education Program	184,400
24	For expenses related to Tobacco Study	332,700

1	For grants to local governmental	
2	units to establish enforcement	
3	programs that will reduce youth	
4	access to tobacco products	1,000,000
5	For the purpose of operating the	
6	Beverage Alcohol Sellers and	
7	Servers Education and Training	
8	(BASSET) Program	<u>220,500</u>
9	Total	\$6,202,500

10 LOTTERY

11 Section 45. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the
 14 Department of Revenue for the ordinary and contingent
 15 expenses for Lottery, including operating expenses related to
 16 Multi-State Lottery games pursuant to the Illinois Lottery
 17 Law:

18 PAYABLE FROM STATE LOTTERY FUND

19	For Personal Services	9,129,500
20	For State Contributions for the State	
21	Employees' Retirement System	1,624,700
22	For State Contributions to	
23	Social Security	698,400
24	For Group Insurance	2,738,000

1	For Contractual Services	27,196,100
2	For Travel	110,400
3	For Commodities	58,600
4	For Printing	29,800
5	For Equipment	289,500
6	For Electronic Data Processing	2,154,500
7	For Telecommunications Services	8,563,700
8	For Operation of Auto Equipment	450,000
9	For Refunds	48,000
10	For Expenses of Developing and	
11	Promoting Lottery Games	7,533,200
12	For Expenses of the Lottery Board	8,300
13	For payment of prizes to holders	
14	of winning lottery tickets or	
15	shares, including prizes related	
16	to Multi-State Lottery games, and	
17	payment of promotional or	
18	incentive prizes associated	
19	with the sale of lottery	
20	tickets, pursuant to the	
21	provisions of the "Illinois	
22	Lottery Law"	<u>315,050,000</u>
23	Total	\$375,682,700

1 Section 50. The following named amounts, or so much
2 thereof as may be necessary, respectively, for the objects
3 and purposes hereinafter named, are appropriated to the
4 Department of Revenue for the ordinary and contingent
5 expenses of the Illinois Racing Board:

6 PAYABLE FROM THE HORSE RACING FUND

7	For Personal Services	1,070,200
8	For State Contributions to State	
9	Employees' Retirement System	190,500
10	For State Contributions to	
11	Social Security	81,900
12	For Group Insurance	286,200
13	For Contractual Services	217,900
14	For Travel	17,700
15	For Commodities	7,500
16	For Printing	10,700
17	For Equipment	2,300
18	For Electronic Data Processing	326,900
19	For Telecommunications Services	90,600
20	For Operation of Auto Equipment	21,500
21	For Refunds	300
22	For Expenses related to the Laboratory	
23	Program	1,933,100
24	For Expenses related to the Regulation	
25	of Racing Program	<u>3,935,100</u>

1 Total 8,192,400

2

3

SHARED SERVICES

4 Section 55. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Department of
8 Revenue:

9

PAYABLE FROM THE GENERAL REVENUE FUND

10 For costs and expenses related to or in
11 support of a Government Services
12 shared services center6,307,500

13

PAYABLE FROM MOTOR FUEL TAX FUND

14 For costs and expenses related to or in
15 support of a Government Services
16 shared services center706,800

17

STATE GAMING FUND

18 For costs and expenses related to or
19 in support of a Government Services
20 shared services center166,700

21

PAYABLE FROM DRAM SHOP FUND

22 For costs and expenses related
23 to or in support of a Government
24 Services shared services center80,800

25

STATE LOTTERY FUND

1 For costs and expenses related
 2 to or in support of a Government
 3 Services shared services
 4 center524,300

PAYABLE FROM THE HORSE RACING FUND

6 For costs and expenses related to or
 7 in support of a Government Services
 8 shared services center79,100
 9 Total \$7,865,200

10 Section 99. Effective Date. This Act takes effect July
 11 1, 2008.