

SB2973



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

SB2973

Introduced 3/19/2008, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$574,485,800
Other State Funds	\$ 8,135,900
Federal Funds	\$ 74,531,500
Total	<u>\$657,153,200</u>

OMB095 00290 TRS 20290 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 DIVISION OF THE EXECUTIVE OFFICE

10 Payable from General Revenue Fund:

11	For Personal Services	528,700
12	For State Contributions to State	
13	Employees' Retirement System	94,100
14	For State Contributions to Social Security	48,500
15	For Contractual services	40,400
16	For Travel	33,600
17	For Commodities	200
18	For costs associated with the Shared	
19	Services Initiative and other	
20	operational expenses	<u>131,400</u>
21	Total	\$876,900

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 DIVISION OF FINANCE AND ADMINISTRATION

6 Payable from General Revenue Fund:

7	For Personal Services	745,700
8	For State Contributions to State	
9	Employees' Retirement System	131,900
10	For State Contributions to Social Security	70,800
11	For Contractual Services	321,900
12	For Travel	10,000
13	For Commodities	20,400
14	For Electronic Data Processing	120,400
15	For Equipment	15,200
16	For Telecommunications	66,200
17	For Operation of Auto Equipment	3,400
18	For costs associated with the Shared	
19	Services Initiative and other	
20	operational expenses	<u>610,000</u>
21	Total	\$2,115,900

22 Payable from Services for Older

23 Americans Fund:

24	For Personal Services	388,300
25	For State Contributions to State	

1	Employees' Retirement System	69,200
2	For State Contributions to Social Security	29,700
3	For Group Insurance	60,800
4	For Contractual Services	76,300
5	For Travel	10,000
6	For Commodities	6,500
7	For Printing	12,800
8	For Equipment	1,100
9	For Telecommunications	14,000
10	For Operations of Auto Equipment	2,400
11	For costs associated with the Shared	
12	Services Initiative and other	
13	operational expenses	<u>680,800</u>
14	Total	\$1,351,900

15 Section 15. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 for the ordinary and contingent expenses of the Department on
 18 Aging:

19 DIVISION OF HOME AND COMMUNITY SERVICES

20 Payable from General Revenue Fund:

21	For Personal Services	705,000
22	For State Contributions to State	
23	Employees' Retirement System	125,500
24	For State Contributions to Social Security	42,900

1	For Travel	20,000
2	For Commodities	<u>500</u>
3	Total	\$893,900
4	Payable from Services for Older	
5	Americans Fund:	
6	For Personal Services	1,171,300
7	For State Contributions to State	
8	Employees' Retirement System	208,500
9	For State Contributions to Social Security	89,600
10	For Group Insurance	258,400
11	For Contractual Services	15,000
12	For Travel	<u>52,100</u>
13	Total	\$1,794,900

14 Section 20. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the ordinary and contingent expenses of the Department on
 17 Aging:

18 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

19	Payable from General Revenue Fund:	
20	For Personal Services	284,600
21	For State Contributions to State	
22	Employees' Retirement System	50,700
23	For State Contributions to Social Security	21,800
24	For Travel	20,000

1	For Commodities	<u>500</u>
2	Total	\$377,600
3	Payable from Services for Older	
4	Americans Fund:	
5	For Personal Services	322,800
6	For State Contributions to State	
7	Employees' Retirement System	57,500
8	For State Contributions to Social Security	24,700
9	For Group Insurance	81,000
10	For Contractual Services	15,000
11	For Travel	<u>10,000</u>
12	Total	\$511,000

13 Section 25. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for the ordinary and contingent expenses of the Department on
 16 Aging:

17 DIVISION OF COMMUNICATIONS AND OUTREACH

18	Payable from General Revenue Fund:	
19	For Personal Services	348,000
20	For State Contributions to State	
21	Employees' Retirement System	62,000
22	For State Contributions to Social Security	30,300
23	For Contractual Services	60,000
24	For Travel	24,700

1	For Commodities	500
2	For Printing	<u>23,500</u>
3	Total	\$549,000
4	Payable from Services for Older	
5	Americans Fund:	
6	For Personal Services	202,200
7	For State Contributions to State	
8	Employees' Retirement System	36,000
9	For State Contributions to Social Security	15,500
10	For Group Insurance	64,800
11	For Travel	<u>10,000</u>
12	Total	\$328,500

13 Section 30. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 for the ordinary and contingent expenses of the Department on
16 Aging:

17 DISTRIBUTIVE ITEMS

18 OPERATIONS

19	Payable from General Revenue Fund:	
20	For Expenses of the Provisions of	
21	the Elder Abuse and Neglect Act	12,041,400
22	For Expenses of the Intergenerational	
23	Programs	60,900
24	For Expenses of the Illinois Department	

1	on Aging for Monitoring and Support	
2	Services	296,900
3	For Expenses of the Illinois	
4	Council on Aging	12,200
5	For Expenses of the Alzheimer's Task Force	
6	And Conference	12,400
7	For Expenses of the Senior Employment	
8	Specialist Program	264,300
9	For Expenses of the Grandparents	
10	Raising Grandchildren Program	336,500
11	For expenses associated with Ombudsman	
12	Program	450,000
13	For expenses associated with Home Delivered	
14	Meals (non-formula)	2,000,000
15	For Expenses of the Senior Meal Program	34,500
16	For Expenses of the Alzheimer's	
17	Initiative and Related Programs	104,700
18	For Administrative Expenses of the	
19	Red Tape Cutter Program	9,800
20	For Expenses of the Senior Helpline	<u>1,650,000</u>
21	Total	\$17,273,600
22	Payable from Services for Older	
23	Americans Fund:	
24	For Expenses of Senior Meal Program	52,100
25	For Purchase of Training Services	148,300

1	For Expenses of the Discretionary	
2	Government Projects	<u>6,405,000</u>
3	Total	\$6,605,400
4	Payable from the Department on Aging	
5	State Projects Fund:	
6	For Expenses of Private Partnership	
7	Projects	45,000

8 Section 35. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the ordinary and contingent expenses of the Department on
 11 Aging:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14	Payable from General Revenue Fund:	
15	For grants and for administrative	
16	expenses associated with the purchase	
17	of services covered by the Community	
18	Care Program, including prior year costs	447,754,600
19	For Grants and for Administrative	
20	Expenses Associated with	
21	Comprehensive Care Coordination,	
22	including prior year costs	43,428,600
23	For Grants for distribution to the 13 Area	
24	Agencies on Aging for costs for home	

1 delivered meals and mobile food equipment7,969,600
 2 Grants for Community Based Services
 3 including information and referral
 4 services, transportation and delivered
 5 meals3,062,300
 6 Grants for Community Based Services for
 7 equal distribution to each of the 13
 8 Area Agencies on Aging1,955,000
 9 For Grants for Retired Senior
 10 Volunteer Program782,000
 11 For Planning and Service Grants to
 12 Area Agencies on Aging2,241,700
 13 For Grants for the Foster
 14 Grandparent Program342,100
 15 For Expenses to the Area Agencies
 16 on Aging for Long-Term Care Systems
 17 Development276,000
 18 For the Ombudsman Program391,000
 19 Total \$508,202,900
 20 Payable from the Tobacco Settlement
 21 Recovery Fund:
 22 For Grants and Administrative
 23 Expenses of Senior Health
 24 Assistance Programs 1,600,000
 25 Payable from Services for Older Americans Fund:

1	For Grants for Social Services	27,164,000
2	For Grants for Nutrition Services	24,475,800
3	For Grants for Employment Services	4,100,000
4	For Grants for USDA Adult Day Care	1,700,000
5	For Grants for the USDA Elderly	
6	Feeding Program	<u>6,500,000</u>
7	Total	\$63,939,800

8 Section 40. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department on Aging for the ordinary and contingent
 11 expenses of the Senior Citizens Circuit Breaker and
 12 Pharmaceutical Assistance Program:

13	Payable from General Revenue Fund	44,196,000
14	Payable from Tobacco Settlement	
15	Recovery Fund	6,490,900

16 Section 99. Effective Date. This Act takes effect July
 17 1, 2008.