

## 95TH GENERAL ASSEMBLY

## State of Illinois

2007 and 2008

SB2988

Introduced 3/19/2008, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

## SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Community College Board for the fiscal year beginning July 1, 2008, as follows:

 General Revenue Fund
 \$357,389,500

 Other State Funds
 \$56,572,100

 Federal Funds
 \$100,000

 Total
 \$414,061,600

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1 AN ACT concerning appropriations.

## Be it enacted by the People of the State of Illinois, represented in the General Assembly:

5 ARTICLE 1

6	Section 5. The following named amounts, or so much
7	thereof as may be necessary, respectively, for the objects
8	and purposes hereinafter named, are appropriated from the
9	General Revenue Fund to the Illinois Community College Board
10	for ordinary and contingent expenses:
11	For Personal Services
12	For State Contributions to Social
13	Security, for Medicare15,500
14	For Contractual Services325,200
15	For Travel56,500
16	For Commodities
17	For Printing9,800
18	For Equipment
19	For Electronic Data Processing416,000
20	For Telecommunications33,900
21	For Operation of Automotive Equipment
22	Total \$1,974,400

1	Section 10. The sum of \$5,000,000, or so much thereof as
2	may be necessary, is appropriated from the Illinois Community
3	College Board Contracts and Grants Fund to the Illinois
4	Community College Board to be expended under the terms and

5 conditions associated with the moneys being received.

Section 15. The sum of \$1,500,000, or so much thereof as
may be necessary, is appropriated from the ICCB Adult
Education Fund to the Illinois Community College Board for
operational expenses associated with administration of adult
education and literacy activities.

The following named amounts, or so much 11 Section 20. thereof as may be necessary, respectively, are appropriated 12 13 from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community 14 15 colleges for the purposes specified: Base Operating Grants ......197,818,000 16 Small College Grants ......840,000 17 18 Retirees Health Insurance Grants ...........626,600 19 20 Workforce Development Grants ......3,311,300 21 \$282,758,600 22 Total

- 1 Section 25. The sum of \$1,589,100, or so much thereof as
- 2 may be necessary, is appropriated from the General Revenue
- 3 Fund to the Illinois Community College Board for grants to
- 4 operate an educational facility in the former community
- 5 college district #541 in East St. Louis.
- 6 Section 30. The sum of \$100,000, or so much thereof as
- 7 may be necessary, is appropriated from the AFDC Opportunities
- 8 Fund to the Illinois Community College Board for grants to
- 9 colleges for workforce training and technology and operating
- 10 costs of the Board for those purposes.
- 11 Section 35. The following named amounts, or so much of
- 12 those amounts as may be necessary, for the objects and
- 13 purposes named, are appropriated to the Illinois Community
- 14 College Board for adult education and literacy activities:
- 15 From the General Revenue Fund:
- 16 For payment of costs associated
- 17 with education and educational-related
- 18 services to local eligible providers
- 19 for adult education and
- 20 literacy......16,026,200
- 21 For payment of costs associated
- 22 with education and educational-related

1	services to local eligible providers					
2	for performance-based awards10,701,600					
3	For operational expenses of and					
4	for payment of costs associated with					
5	education and educational-related					
6	services to recipients of Public					
7	Assistance, and, if any funds remain,					
8	for costs associated with					
9	education and educational-related					
10	services to local eligible providers					
11	for adult education and literacy8,080,500					
12	From the ICCB Adult Education Fund:					
13	For payment of costs associated with					
14	education and educational-related					
15	services to local eligible providers					
16	and to Support Leadership Activities,					
17	as Defined by U.S.D.O.E.					
18	for adult education and literacy					
19	as provided by the United States					
20	Department of Education					
21	Total, this Section \$59,808,300					
22	Section 35. The following named amounts, or so much					
23	thereof as may be necessary, are appropriated to the Illinois					
24	Community College Board for all costs associated with career					

			activities:
and	Fechnical	education	20017710100

- From the Career and Technical Education Fund ......23,607,100
- 4 Total, this Section \$35,757,000
- 5 Section 40. The sum of \$300,000, or so much thereof as
- 6 may be necessary, is appropriated from the ICCB Federal Trust
- 7 Fund to the Illinois Community College Board for ordinary and
- 8 contingency expenses of the Board.
- 9 Section 45. The sum of \$15,000,000, or so much thereof
- 10 as may be necessary, is appropriated from the General Revenue
- 11 Fund to the Illinois Community College Board for the City
- 12 Colleges of Chicago for educational-related expenses.
- 13 Section 50. The sum of \$120,100, or so much thereof as
- 14 may be necessary, is appropriated from the General Revenue
- 15 Fund to the Illinois Community College Board for awarding
- 16 scholarships to qualifying graduates of the Lincoln's
- 17 Challenge Program.
- 18 Section 55. The sum of \$807,600, or so much thereof as
- 19 may be necessary, is appropriated from the General Revenue
- 20 Fund to Illinois Community College Board for costs associated
- 21 with administering GED tests.

- 1 Section 60. The sum of \$750,000, or so much thereof as
- 2 may be necessary, is appropriated from the ISBE GED Testing
- 3 Fund to the Illinois Community College Board for costs
- 4 associated with administering GED tests.
- 5 Section 65. The sum of \$300,000, or so much thereof as
- 6 may be necessary, is appropriated from ICCB Instruction
- 7 Development and Enhancement Applications Revolving Fund to
- 8 the Illinois Community College Board for costs associated
- 9 with maintaining and updating instructional technology.
- 10 Section 70. The sum of \$170,000, or so much thereof as
- 11 may be necessary, is appropriated from the General Revenue
- 12 Fund to the Illinois Community College Board for costs and
- 13 expenses related to or in support of a higher education
- 14 shared services center.
- 15 Section 75. The sum of \$115,000, or so much thereof as
- 16 may be necessary, is appropriated from the ICCB Federal Trust
- 17 Fund to the Illinois Community College Board for costs and
- 18 expenses related to or in support of a higher education
- 19 shared services center.

Section 80. The sum of \$7,261,500, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board to reimburse colleges up to 50 percent of the costs associated with the Illinois Veterans' Grant.

- Section 85. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs associated with the College and Career Readiness Pilot
- 4 associated with the college and career Readiness Pilot
- 5 Program.
- 6 Section 99. Effective Date. This Act takes effect July
- 7 1, 2008.