

SB2997



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

SB2997

Introduced 3/19/2008, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois State Board of Education for the fiscal year beginning July 1, 2008, as follows:

General Funds	\$ 8,744,680,600
Other State Funds	\$ 44,731,900
Federal Funds	\$ 2,288,993,500
Total	<u>\$11,078,406,000</u>

OMB095 00355 MAW 20355 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 5

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated to the Illinois State
8 Board of Education for the fiscal year beginning July 1,
9 2008:

10 FISCAL SUPPORT SERVICES

11 From the General Revenue Fund:

12	For Personal Services	3,179,600
13	For Employee Retirement Contributions	
14	Paid by Employer	127,100
15	For Retirement Contributions	172,200
16	For Social Security Contributions	161,800
17	For Contractual Services	2,425,000
18	For Travel	313,700
19	For Commodities	59,100
20	For Printing	85,200
21	For Equipment	70,900

1	For Telecommunications	468,600
2	For Operation of Auto Equipment	<u>20,000</u>
3	Total	\$7,083,200
4	From the Drivers Education Fund:	
5	For Personal Services	56,400
6	For Employee Retirement Contributions	
7	Paid by Employer	2,500
8	For Retirement Contributions	500
9	For Social Security Contributions	1,700
10	For Group Insurance	<u>17,500</u>
11	Total	\$78,600
12	From the SBE Federal Department of Agriculture Fund:	
13	For Personal Services	3,344,500
14	For Employee Retirement Contributions	
15	Paid by Employer	151,700
16	For Retirement Contributions	583,000
17	For Social Security Contributions	200,900
18	For Group Insurance	818,100
19	For Contractual Services	2,200,000
20	For Travel	375,000
21	For Commodities	75,000
22	For Printing	100,000
23	For Equipment	150,000
24	For Telecommunications	<u>50,000</u>
25	Total	\$8,048,200

1	From the SBE Federal Agency Services Fund:	
2	For Travel	30,000
3	For Commodities	9,000
4	For Printing	7,000
5	For Equipment	11,000
6	For Telecommunications	<u>9,000</u>
7	Total	\$66,000
8	From the SBE Federal Department of Education Fund:	
9	For Personal Services	855,600
10	For Employee Retirement Contributions	
11	Paid by Employer	35,000
12	For Retirement Contributions	145,100
13	For Social Security Contributions	65,400
14	For Group Insurance	220,400
15	For Contractual Services	3,125,500
16	For Travel	1,375,000
17	For Commodities	305,000
18	For Printing	341,000
19	For Equipment	455,000
20	For Telecommunications	<u>400,000</u>
21	Total	\$7,323,000
22		GENERAL OFFICE
23	From the General Revenue Fund:	
24	For Personal Services	1,800,400
25	For Employee Retirement Contributions	

1	Paid by Employer	76,200
2	For Retirement Contributions	130,900
3	For Social Security Contributions	87,100
4	For Contractual Services	<u>815,000</u>
5	Total	\$2,909,600
6	From the SBE Federal Department of Education Fund:	
7	For Contractual Services	<u>225,000</u>
8	Total	\$225,000

9 HUMAN RESOURCES

10	From the General Revenue Fund:	
11	For Personal Services	658,800
12	For Employee Retirement Contributions	
13	Paid by Employer	26,400
14	For Retirement Contributions	59,800
15	For Social Security Contributions	52,700
16	For Contractual Services	<u>50,000</u>
17	Total	\$847,700

18 INTERNAL AUDIT

19	From the General Revenue Fund:	
20	For Personal Services	163,000
21	For Employee Retirement Contributions	
22	Paid by Employer	6,500
23	For Retirement Contributions	5,600
24	For Social Security Contributions	7,400
25	For Contractual Services	<u>3,000</u>

1	Total	\$185,500
2	SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS	
3	From the General Revenue Fund:	
4	For Personal Services	3,800,100
5	For Employee Retirement Contributions	
6	Paid by Employer	152,100
7	For Retirement Contributions	191,600
8	For Social Security Contributions	189,200
9	For Contractual Services	<u>1,838,000</u>
10	Total	\$6,171,000
11	From the Teacher Certificate Fee Revolving Fund:	
12	For Personal Services	81,300
13	For Employee Retirement Contributions	
14	Paid by Employer	3,500
15	For Retirement Contributions	500
16	For Social Security Contributions	1,200
17	For Group Insurance	<u>14,500</u>
18	Total	\$101,000
19	From the SBE Federal Department of Agriculture Fund:	
20	For Contractual Services	<u>500,000</u>
21	Total	\$500,000
22	From the SBE Federal Department of Education Fund:	
23	For Personal Services	1,627,800
24	For Employee Retirement Contributions	
25	Paid by Employer	87,100

1	For Retirement Contributions	227,400
2	For Social Security Contributions	96,700
3	For Group Insurance	394,000
4	For Contractual Services	<u>2,483,900</u>
5	Total	\$4,916,900

6 From the School Infrastructure Fund:

7	For Personal Services	86,500
8	For Employee Retirement Contributions	
9	Paid by Employer	3,500
10	For Retirement Contributions	900
11	For Social Security Contributions	2,500
12	For Group Insurance	<u>17,500</u>
13	Total	\$110,900

14 SPECIAL EDUCATION SERVICES

15 From the SBE Federal Department of Education Fund:

16	For Personal Services	3,672,500
17	For Employee Retirement Contributions	
18	Paid by Employer	158,100
19	For Retirement Contributions	512,100
20	For Social Security Contributions	205,800
21	For Group Insurance	766,000
22	For Contractual Services	<u>1,850,000</u>
23	Total	\$7,164,500

24 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

25 From the General Revenue Fund:

1	For Personal Services	\$5,035,500
2	For Employee Retirement Contributions	
3	Paid by Employer	158,400
4	For Retirement Contributions	294,900
5	For Social Security Contributions	233,200
6	For Contractual Services	<u>726,200</u>
7	Total	\$6,448,200
8	From the Teacher Certificate Fee Revolving Fund:	
9	For Personal Services	699,800
10	For Employee Retirement Contributions	
11	Paid by Employer	20,200
12	For Retirement Contributions	37,200
13	For Social Security Contributions	51,700
14	For Group Insurance	<u>174,000</u>
15	Total	\$982,900
16	From the SBE Federal Agency Services Fund:	
17	For Personal Services	239,700
18	For Employee Retirement Contributions	
19	Paid by Employer	9,400
20	For Retirement Contributions	17,800
21	For Social Security Contributions	15,800
22	For Group Insurance	58,000
23	For Contractual Services	<u>500,000</u>
24	Total	\$840,700
25	From the SBE Federal Department of Education Fund:	

1	For Personal Services	5,250,600
2	For Employee Retirement Contributions	
3	Paid by Employer	222,200
4	For Retirement Contributions	651,600
5	For Social Security Contributions	229,800
6	For Group Insurance	1,144,300
7	For Contractual Services	<u>5,880,400</u>
8	Total	\$13,378,900

9 Section 10. The following amounts or so much thereof as
10 may be necessary, which shall be used by the Illinois State
11 Board of Education exclusively for the foregoing purposes and
12 not, under any circumstances, for personal services
13 expenditures or other operational or administrative costs,
14 are appropriated to the Illinois State Board of Education for
15 the fiscal year beginning July 1, 2008:

16 From the General Revenue Fund:

17	For Blind/Dyslexic Persons	1,018,800
18	For Charter Schools - Transition Impact Aid	3,421,500
19	For Disabled Student Personnel	
20	Reimbursement	420,100,000
21	For Disabled Student Transportation	
22	Reimbursement	353,400,000
23	For Disabled Student Tuition,	
24	Private Tuition	139,400,000

1 For District Consolidation Costs/
2 Supplemental Payments to School Districts,
3 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
4 the School Code7,850,000
5 For Funding for Children Requiring
6 Special Education, 14-7.02
7 of the School Code314,600,000
8 For the Illinois Governmental
9 Internship Program129,900
10 For Jobs for Illinois Grads4,000,000
11 For the Metro East Consortium for
12 Child Advocacy217,100
13 For Parental Guardian Programs/
14 Transportation Reimbursement11,954,700
15 For the Philip J. Rock Center
16 and School3,394,500
17 For Reimbursement for the Free Breakfast/
18 Lunch Program21,000,000
19 For the School Breakfast Incentive
20 Program723,500
21 For Teachers and Administrators
22 Mentoring Program14,000,000
23 For Principal Mentoring Program3,100,000
24 For Summer School Payments, 18-4.3
25 of the School Code10,000,000

1	For Targeted Interventions	4,000,000
2	For Tax-Equivalent Grants, 18-4.4 of	
3	the School Code	222,600
4	For Textbook Loans, 18-17 of the	
5	School Code	42,826,500
6	For Transitional Assistance	5,000,000
7	For Transition of Minority Students	578,800
8	For Transportation-Regular/Vocational	
9	Common School Transportation	
10	Reimbursement, 29-5 of the School Code	317,500,000
11	For Visually Impaired/Educational	
12	Materials Coordinating Unit, 14-11.01	
13	of the School Code	2,121,000
14	For Regular Education Reimbursement	
15	Per 18-3 of the School Code	11,500,000
16	For Special Education Reimbursement	
17	Per 14-7.03 of the School Code	79,400,000
18	For all costs associated with Alternative	
19	Education/Regional Safe Schools	18,535,500
20	For Truant Alternative and Optional	
21	Education Program	20,078,100
22	For costs associated with Teach for America	450,000
23	For grants to Local Education Agencies	
24	to conduct Agriculture Education	
25	Programs	2,881,200

1	For Mentoring and Afterschool Programs	<u>32,621,900</u>
2	Total	\$1,846,025,600
3	From the Education Assistance Fund:	
4	For Career and Technical Education	38,562,100
5	For General State Aid	1,079,410,000
6	For General State Aid - Hold Harmless	20,700,000
7	For the Reading Improvement Block	
8	Grant	76,139,800
9	For the School Safety and Educational	
10	Improvement Block Grant	74,841,000
11	For the Summer Bridges Program	22,238,100
12	For National Board Certified Teachers	11,485,000
13	For the Illinois Teacher of the Year	<u>135,000</u>
14	Total	\$1,323,511,000
15	From the Common School Fund:	
16	For General State Aid	3,375,090,000
17	For Regional Superintendents' and	
18	Assistant' Compensation	<u>8,950,000</u>
19	Total	\$3,384,040,000
20	From the General Revenue Fund	
21	For Regional Superintendent's Services	6,318,000
22	For Regional Superintendents Services -	
23	Bus Driver Training	50,000
24	For Regional Superintendents Services -	
25	Supervisory Expenses	<u>102,000</u>

1	Total	6,470,000
2	From the School District Emergency	
3	Financial Assistance Fund:	
4	For Emergency Financial Assistance, 1B-8	
5	of the School Code	1,000,000
6	From the Drivers Education Fund:	
7	For Drivers Education	17,929,600
8	From the Charter Schools Revolving Loan Fund:	
9	For Charter Schools Loans	20,000
10	From the School Technology Revolving Loan Fund:	
11	For School Technology Loans, 2-3.117a	
12	of the School Code	5,000,000
13	From the Temporary Relocation Expenses	
14	Revolving Grant Fund:	
15	For Temporary Relocation Expenses, 2-3.77	
16	of the School Code	1,400,000
17	From the State Board of Education Federal	
18	Agency Services Fund:	
19	For Learn and Serve America	2,500,000
20	From the State Board of Education Federal	
21	Agency Services Fund:	
22	For Refugee Services	2,000,000
23	From the State Board of Education Federal	
24	Department of Agriculture Fund:	
25	For Child Nutrition	525,000,000

1 From the State Board of Education

2 Federal Department of Education Fund:

3 For Title I675,000,000

4 For Title I, Reading First60,000,000

5 For Title II, Teacher/Principal Training135,000,000

6 For Title III, English Language

7 Acquisition40,000,000

8 For Title IV, 21st Century/Community

9 Service Programs55,000,000

10 For Title IV, Safe and Drug Free Schools15,000,000

11 For Title V, Innovation Programs8,000,000

12 For Title VI, Rural and Low Income

13 Students1,500,000

14 For Enhancing Education through Technology20,000,000

15 For Individuals with Disabilities Act,

16 Deaf/Blind450,000

17 For Individuals with Disabilities Act,

18 IDEA570,000,000

19 For Individuals with Disabilities Act,

20 Improvement Program2,500,000

21 For Individuals with Disabilities Act,

22 Model Outreach Program Grants400,000

23 For Individuals with Disabilities Act,

24 Pre-School25,000,000

25 For Grants for Vocational

1	Education - Basic	55,000,000
2	For Grants for Vocational	
3	Education - Technical Preparation	5,000,000
4	For Charter Schools	6,000,000
5	For Transition to Teaching	1,000,000
6	For Advanced Placement Fee	2,000,000
7	For Math/Science Partnerships	9,000,000
8	For Integration of Mental Health	400,000
9	For ONPAR	2,000,000
10	For Special Federal Congressional Projects	<u>5,000,000</u>
11	Total	\$1,693,250,000

12 Section 15. The following amounts, or so much thereof as
 13 may be necessary, are appropriated to the Illinois State
 14 Board of Education for the fiscal year beginning July 1,
 15 2008:

16 From the General Revenue Fund:

17	For Parental Participation Pilot Project	100,000
18	For Autism Training and Technical	
19	Assistance	100,000
20	For the Children's Mental Health	
21	Partnership	3,000,000
22	For the Class Size Reduction Pilot Project	8,000,000
23	For Standards, Assessments and	
24	Accountability	3,342,700

1	For Technology for Success	4,169,700
2	For Advanced Placement Classes	1,500,000
3	For Grow Your Own Teachers	3,000,000
4	For Growth Model Assessments	3,000,000
5	For Regional Superintendent Initiatives	500,000
6	For Early Childhood Education	<u>343,104,400</u>
7	Total	\$369,816,900
8	From Education Assistance Fund:	
9	For Early Childhood Education	4,757,000

10 Section 20. The amount of \$300,000,000, or so much
 11 thereof as may be necessary, is appropriated from the
 12 Education Assistance Fund to the Illinois State Board of
 13 Education for new educational initiatives and expansion of
 14 key programs, including but not limited to General State Aid,
 15 Mandated Categoricals, textbook loans, technology,
 16 assessments, Support Our Schools and reading for the fiscal
 17 year beginning July 1, 2008.

18 Section 25. The amount of \$33,406,500, or so much
 19 thereof as may be necessary and remains unexpended at the
 20 close of business on June 30, 2008, from an appropriation
 21 heretofore made for such purpose in Article 2, Section 20 of
 22 Public Act 95-0348, is reappropriated from the General
 23 Revenue Fund to the Illinois State Board of Education for

1 Textbook Loans pursuant to Section 18-17 of the School Code.

2 Section 30. The amount of \$541,800, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois State Board of Education for all costs
5 associated with the Community Residential Services Authority.

6 Section 35. The amount of \$250,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois State Board of Education for costs
9 associated with the Illinois Economic Education program.

10 Section 40. The sum of \$3,000,000, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2008, from an appropriation heretofore
13 made for such purpose in Article 635, Section 100 of Public
14 Act 095-0348, is reappropriated from the General Revenue Fund
15 to the Illinois State Board of Education for all costs
16 associated with grants to Non-Profits and Community
17 Organizations.

18 Section 45. The sum of \$1,500,000, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2008, from an appropriation heretofore
21 made for such purpose in Article 635, Section 105 of Public

1 Act 095-0348, is reappropriated from the General Revenue Fund
2 to the Illinois State Board of Education for all costs
3 associated with Mentoring, After School, and Student Support
4 Programs.

5 Section 50. The sum of \$1,064,000, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2008, from an appropriation heretofore
8 made for such purpose in Article 630, Section 5 of Public Act
9 095-0348, is reappropriated from the General Revenue Fund to
10 the Illinois State Board of Education for all costs
11 associated with grants to Non-Profits and Community
12 Organizations.

13 Section 55. The sum of \$411,900, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2008, from an appropriation heretofore
16 made for such purpose in Article 630, Section 10 of Public
17 Act 095-0348, is reappropriated from the General Revenue Fund
18 to the Illinois State Board of Education for all costs
19 associated with Mentoring, After School, and Student Support
20 Programs.

21 Section 60. The amount of \$1,600,000, or so much thereof
22 as may be necessary, is appropriated from the Teacher

1 Certificate Fee Revolving Fund to the Illinois State Board of
2 Education for Teacher Certificates Processing.

3 Section 65. The amount of \$1,008,900, or so much thereof
4 as may be necessary, is appropriated from the Teacher
5 Certificate Institute Fund to the Illinois State Board of
6 Education.

7 Section 70. The amount of \$8,484,800, or so much of that
8 amount as may be necessary, is appropriated from the State
9 Board of Education Special Purpose Trust Fund to the State
10 Board of Education for expenditures by the Board in
11 accordance with grants, gifts or donations that the Board has
12 received or may receive from any source, public or private,
13 in support of projects that are within the lawful powers of
14 the Board.

15 Section 75. The amount of \$7,015,200, or so much of that
16 amount as may be necessary, is appropriated from the State
17 Board of Education Special Purpose Trust Fund to the State
18 Board of Education for its ordinary and contingent expenses.

19 Section 80. The amount of \$500,000, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Illinois State Board of Education for all costs

1 associated with implementation of the State Board of
2 Education Strategic Plan.

3 Section 85. The sum of \$4,000,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois State Board of Education for costs
6 associated with the Re-Enrollment Student Program.

7 Section 90. The sum of \$3,000,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois State Board of Education for costs
10 associated with Hard to Staff Schools incentives.

11 Section 95. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the Illinois
13 State Board of Education for the fiscal year beginning July
14 1, 2008:

15 From the General Revenue Fund:

16	For Bilingual Education (over 500,000	
17	population), 34-18.2 of the School Code	40,896,600
18	For Bilingual Education (under 500,000	
19	population), 10-22.38a of the School Code	<u>33,655,400</u>
20	Total	\$74,552,000

21 Section 100. The amount of \$17,382,000, or so much

1 thereof as may be necessary, is appropriated from the General
2 Revenue Fund to the Illinois State Board of Education for
3 Student Assessments, including Bilingual Assessments.

4 Section 105. The amount of \$23,780,300, or so much
5 thereof as may be necessary, is appropriated from the State
6 Board of Education Federal Department of Education Fund to
7 the Illinois State Board of Education for Student
8 Assessments.

9 Section 110. The amount of \$65,044,700, or so much
10 thereof as may be necessary, is appropriated from the
11 Education Assistance Fund to the Public School Teachers'
12 Pension and Retirement Fund of Chicago for the state's
13 contribution for the fiscal year beginning July 1, 2008.

14 Section 115. The amount of \$9,800,000, or so much
15 thereof as may be necessary, is appropriated from the General
16 Revenue Fund to the Public School Teachers' Pension and
17 Retirement Fund of Chicago for the state's contribution for
18 retirement contributions under Section 17-127 of the Pension
19 Code for the fiscal year beginning July 1, 2008.

20 Section 120. The amount of \$75,474,000, or so much
21 thereof as may be necessary, is appropriated from the

1 Education Assistance Fund to the Teachers' Retirement System
 2 of the State of Illinois for transfer into the Teachers'
 3 Health Insurance Security Fund as the state's contribution
 4 for teachers' health insurance.

5 ARTICLE 10

6 Section 5. The following amounts, or so much thereof as
 7 may be necessary, respectively, are appropriated to the
 8 Teachers' Retirement System of the State of Illinois for the
 9 State's contributions, as provided by law:

10 Payable from the Common School Fund1,194,588,000

11 Section 10. The following named amount, or so much
 12 thereof as may be necessary, respectively, is appropriated
 13 from the Education Assistance Fund to the Teachers'
 14 Retirement System for the objects and purposes hereinafter
 15 named:

16 For additional costs due to the establishment
 17 of minimum retirement allowances
 18 pursuant to Sections 16-136.2 and
 19 16-136.3 of the "Illinois
 20 Pension Code", as amended1,900,000

21 Section 999. Effective date. This Act takes effect July 1,

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1 2008.