

SB3002



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

SB3002

Introduced 3/19/2008, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses for the Department of Agriculture for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$ 39,954,600
Other State Funds	\$ 53,331,800
Federal Funds	\$ 16,545,500
Total	<u>\$109,831,900</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services	518,900
14	For State Contributions to State	
15	Employees' Retirement System	92,400
16	For State Contributions to	
17	Social Security	39,700
18	For Contractual Services	274,900
19	For Travel	10,800
20	For Commodities	2,000
21	For Printing	11,000
22	For Telecommunications Services	4,900

1	For Operation of Auto Equipment	5,800
2	For Refunds	<u>4,000</u>
3	Total	\$964,400
4	Payable from Wholesome Meat Fund:	
5	For Personal Services	487,300
6	For State Contributions to State	
7	Employees' Retirement System	86,800
8	For State Contributions to	
9	Social Security	37,300
10	For Group Insurance	117,000
11	For Contractual Services	110,000
12	For Travel	10,000
13	For Commodities	11,100
14	For Printing	3,100
15	For Equipment	28,000
16	For Telecommunications Services	<u>20,000</u>
17	Total	\$910,600
18	Payable from the Illinois Rural	
19	Rehabilitation Fund:	
20	For Illinois' part in administration	
21	of Titles I and II of the federal	
22	Bankhead-Jones Farm Tenant Act:	
23	For Operations	5,000

24 Section 10. The sum of \$700,700, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Agriculture for costs and expenses
3 related to or in support of an environment and economic
4 development shared services center.

5 Section 15. The sum of \$33,300, or so much thereof as may
6 be necessary, is appropriated from the Wholesome Meat Fund to
7 the Department of Agriculture for costs and expenses related
8 to or in support of an environment and economic development
9 shared services center.

10 Section 20. The sum of \$12,160,000, or so much thereof
11 as may be necessary, is appropriated from the Agricultural
12 Premium Fund to the Department of Agriculture for deposit
13 into the State Cooperative Extension Service Trust Fund.

14 Section 25. The sum of \$0, or so much thereof as may be
15 necessary, is appropriated from the General Revenue Fund to
16 the Department of Agriculture for deposit into the State
17 Cooperative Extension Service Trust Fund.

18 Section 30. The sum of \$0, or so much thereof as may be
19 necessary, is appropriated from the General Revenue Fund to
20 the Department of Agriculture for deposit into the State
21 Cooperative Extension Service Trust Fund for operational

1 expenses and programs at the University of Illinois Cook
 2 County Cooperative Extension Service.

3 Section 33. The sum of \$250,000, or so much thereof as
 4 may be necessary, is appropriated from the Agricultural
 5 Premium Fund to the Department of Agriculture for the
 6 Illinois Local and Organic Food Production initiative.

7
 8 Section 35. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Agriculture for:

11 COMPUTER SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services	331,700
14	For State Contributions to State	
15	Employees' Retirement System	59,100
16	For State Contributions to	
17	Social Security	25,400
18	For Contractual Services	512,500
19	For Commodities	2,400
20	For Printing	100
21	For Equipment	15,100
22	For Telecommunications Services	<u>20,400</u>
23	Total	\$966,700

24 Payable from Agricultural Premium Fund:

1	For Personal Services	248,400
2	For State Contributions to State	
3	Employees' Retirement System	44,300
4	For State Contributions to	
5	Social Security	19,000
6	For Contractual Services	109,100
7	For Equipment	29,000
8	For Telecommunications Services	<u>5,000</u>
9	Total	\$454,800

10 Section 40. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of
 14 Agriculture:

15 FOR OPERATIONS

16 AGRICULTURE REGULATION

17 Payable from General Revenue Fund:

18	For Personal Services	2,557,000
19	For State Contributions to State	
20	Employees' Retirement System	455,100
21	For State Contributions to	
22	Social Security	195,500
23	For Contractual Services	26,000
24	For Travel	280,300

1	For Commodities	4,000
2	For Printing	3,300
3	For Equipment	12,000
4	For Telecommunications Services	6,500
5	For Operation of Auto Equipment	<u>10,000</u>
6	Total	\$3,549,700
7	Payable from the Agricultural	
8	Federal Projects Fund:	
9	For Expenses of Various	
10	Federal Projects	<u>350,000</u>
11	Total	\$350,000

12 Section 45. The sum of \$705,000, or so much thereof as
 13 may be necessary, is appropriated from the Fertilizer Control
 14 Fund to the Department of Agriculture for Fertilizer
 15 Research.

16 Section 50. The sum of \$1,380,000, or so much thereof as
 17 may be necessary, is appropriated from the Feed Control Fund
 18 to the Department of Agriculture for Feed Control.

19 Section 55. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and
 21 purposes hereinafter named, are appropriated to meet the
 22 ordinary and contingent expenses of the Department of

1 Agriculture:

2 MARKETING

3 Payable from General Revenue Fund:

4 For Personal Services789,100

5 For State Contributions to State

6 Employees' Retirement System140,500

7 For State Contributions to

8 Social Security60,300

9 For Contractual Services58,200

10 For Travel5,300

11 For Commodities11,800

12 For Printing1,000

13 For Telecommunications Services8,800

14 For Operation of Auto Equipment4,100

15 Total \$1,079,100

16 Payable from Agricultural

17 Premium Fund:

18 For Expenses Connected With the Promotion

19 and Marketing of Illinois Agriculture

20 and Agriculture Exports 1,956,000

21 For Implementation of programs

22 and activities to promote, develop

23 and enhance the biotechnology

24 industry in Illinois 100,000

25 For expenses related to a contractual

1 Viticulturist and a contractual
 2 Enologist142,500

3 Payable from Agricultural Marketing

4 Services Fund:

5 For administering Illinois' part under Public
 6 Law No. 733, "An Act to provide for further
 7 research into basic laws and principles
 8 relating to agriculture and to improve
 9 and facilitate the marketing and
 10 distribution of agricultural products" 4,000

11 Payable from Agriculture Federal

12 Projects Fund:

13 For expenses of various Federal Projects 750,000

14 Section 60. The sum of \$4,800, or so much thereof as may
 15 be necessary, is appropriated from the General Revenue Fund
 16 to the Department of Agriculture for the Agriculture
 17 Assembly.

18 Section 65. The sum of \$450,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Department of Agriculture for the Illinois
 21 AgriFIRST Program.

22 Section 70. The sum of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois AgriFIRST
 2 Program Fund for AgriFIRST value added economic development
 3 grants.

4 Section 75. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Agriculture for:

7 ANIMAL INDUSTRIES

8 Payable from General Revenue Fund:

9	For Personal Services	3,359,800
10	For State Contributions to State	
11	Employees' Retirement System	598,000
12	For State Contributions to	
13	Social Security	257,000
14	For Contractual Services	545,000
15	For Travel	20,000
16	For Commodities	350,000
17	For Printing	9,500
18	For Equipment	50,000
19	For Telecommunications Services	65,000
20	For Operation of Auto Equipment	58,000
21	For Swine Disease Research	33,600
22	For Bovine Disease Research	<u>16,000</u>
23	Total	\$5,361,900

24 Payable from the Illinois Department

1 of Agriculture Laboratory
 2 Services Revolving Fund:
 3 For Expenses Authorized
 4 by the Animal Disease
 5 Laboratories Act700,000
 6 Payable from the Agriculture
 7 Federal Projects Fund:
 8 For Expenses of Various
 9 Federal Projects1,500,000

10 Section 80. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Agriculture for:

13 MEAT AND POULTRY INSPECTION

14 Payable from the General Revenue Fund:
 15 For Personal Services2,717,900
 16 For State Contributions to State
 17 Employees' Retirement System483,700
 18 For State Contributions to
 19 Social Security207,900
 20 For Contractual Services14,700
 21 For Telecommunications Services15,000
 22 For Operation of Auto Equipment15,000
 23 Total \$3,454,200

24 Payable from Wholesome Meat Fund:

1	For Personal Services	3,107,900
2	For State Contributions to State	
3	Employees' Retirement System	553,100
4	For State Contributions to	
5	Social Security	238,400
6	For Group Insurance	900,000
7	For Contractual Services	104,700
8	For Travel	255,500
9	For Commodities	25,000
10	For Printing	3,000
11	For Equipment	250,000
12	For Telecommunications Services	70,000
13	For Operation of Auto Equipment	<u>175,000</u>
14	Total	\$5,682,600

15 Payable from Agricultural Master Fund:

16	For Expenses Relating to	
17	Inspection of Agricultural Products	\$540,000

18 Section 85. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Agriculture for:

21 WEIGHTS AND MEASURES

22 Payable from the General Revenue Fund:

23	For Personal Services	0
24	For State Contributions to State	

1	Employees' Retirement System	0
2	For State Contributions to	
3	Social Security	0
4	For Contractual Services	0
5	For Travel	0
6	For Commodities	0
7	For Printing	0
8	For Equipment	0
9	For Telecommunications Services	0
10	For Operation of Auto Equipment	0
11	For Expenses of a Motor Fuel and	
12	Petroleum Standards Program	
13	pursuant to P.A. 86-0232	<u>22,500</u>
14	Total	\$22,500
15	Payable from the Agriculture Federal	
16	Projects Fund:	
17	For Expenses of various	
18	Federal Projects	<u>200,000</u>
19	Total	\$200,000
20	Payable from the Weights and Measures Fund:	
21	For Personal Services	2,116,300
22	For State Contributions to State	
23	Employees' Retirement System	376,700
24	For State Contributions to	
25	Social Security	156,800

1	For Group Insurance	593,800
2	For Contractual Services	192,500
3	For Travel	97,000
4	For Commodities	23,000
5	For Printing	14,000
6	For Equipment	325,000
7	For Telecommunications Services	38,000
8	For Operation of Auto Equipment	364,000
9	For Refunds	<u>10,000</u>
10	Total	\$4,307,100

11 Payable from the Motor Fuel and Petroleum

12 Standards Fund:

13	For the regulation of motor fuel quality	25,000
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14 Section 90. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Agriculture for:

17 ENVIRONMENTAL PROGRAMS

18 Payable from the General Revenue Fund:

19	For Personal Services	0
20	For State Contributions to State	
21	Employees' Retirement System	0
22	For State Contributions to Social	
23	Security	0
24	For Contractual Services	0

1	For Travel	0
2	For Commodities	0
3	For Printing	0
4	For Equipment	0
5	For Telecommunications Services	0
6	For Operation of Automotive Equipment	0
7	For Administration of the Livestock	
8	Management Facilities Act	290,000
9	For the Detection, Eradication, and	
10	Control of Exotic Pests, such as	
11	the Asian Long-Horned Beetle and	
12	Gypsy Moth	<u>136,300</u>
13	Total	\$426,300
14	Payable from Agriculture Pesticide Control Act Fund:	
15	For Expenses of Pesticide Enforcement Program	800,000
16	Payable from Pesticide Control Fund:	
17	For Administration and Enforcement	
18	of the Pesticide Act of 1979	4,712,300
19	Payable from the Agriculture Federal Projects Fund:	
20	For expenses of Various Federal Projects	5,500,000
21	Payable from Livestock Management Facilities Fund:	
22	For Administration of the Livestock	
23	Management Facilities Act	30,000
24	Payable from the Used Tire Management Fund:	
25	For Mosquito Control	40,000

1 Section 95. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture for:

6 LAND AND WATER RESOURCES

7 Payable from the Agricultural Premium Fund:

8	For Personal Services	782,800
9	For State Contributions to State	
10	Employees' Retirement System	139,400
11	For State Contributions to Social	
12	Security	59,900
13	For Contractual Services	101,900
14	For Travel	21,700
15	For Commodities	4,800
16	For Printing	7,100
17	For Equipment	39,900
18	For Telecommunications Services	19,500
19	For Operation of Automotive Equipment	17,100
20	For the Ordinary and Contingent	
21	Expenses of the Natural Resources	
22	Advisory Board	<u>2,000</u>
23	Total	\$1,196,100

24 Payable from the Agriculture Federal Projects Fund:

1 For Expenses Relating to Various
 2 Federal Projects815,000

3 Section 100. The sum of \$5,700,000, or so much thereof
 4 as may be necessary, is appropriated to the Department of
 5 Agriculture from the Partners for Conservation Fund for the
 6 Partners for Conservation Program to implement agricultural
 7 resource enhancement programs for Illinois' natural
 8 resources, including operational expenses, consisting of the
 9 following elements at the approximate costs set forth below:

10 Conservation Practices
 11 Cost Sharing Program3,400,000
 12 Sustainable Agriculture Program287,500
 13 Soil and Water Conservation Grants1,725,000
 14 Streambank Restoration287,500

15 Section 105. The following named sums, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of
 19 Agriculture for:

20 SPRINGFIELD BUILDINGS AND GROUNDS
 21 Payable from General Revenue Fund:
 22 For Personal Services2,446,200
 23 For State Contributions to State

1	Employees' Retirement System	435,400
2	For State Contributions to	
3	Social Security	206,000
4	For Contractual Services	2,094,300
5	For Payment to the City of Springfield	
6	for Fire Protection Services at the	
7	Illinois State Fairgrounds	121,000
8	For Commodities	92,200
9	For Equipment	89,400
10	For Telecommunications Services	52,800
11	For Operation of Auto Equipment	<u>5,800</u>
12	Total	\$5,543,100

13 Section 110. The sum of \$1,500,000, or so much thereof
14 as may be necessary, is appropriated from the Illinois State
15 Fair Fund to the Department of Agriculture to promote and
16 conduct activities at the Illinois State Fairgrounds at
17 Springfield other than the Illinois State Fair, including
18 administrative expenses. No expenditures from the
19 appropriation shall be authorized until revenues from
20 fairground uses sufficient to offset such expenditures have
21 been collected and deposited into the Illinois State Fair
22 Fund.

23 Section 115. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 to the Department of Agriculture for:

3 DUQUOIN BUILDINGS AND GROUNDS

4 Payable from General Revenue Fund:

5	For Personal Services	\$1,079,700
6	For State Contributions to State	
7	Employees' Retirement System	192,200
8	For State Contributions to	
9	Social Security	88,800
10	For Contractual Services	651,700
11	For Commodities	89,900
12	For Equipment	99,500
13	For Telecommunications Services	40,200
14	For Operation of Auto Equipment	<u>19,800</u>
15	Total	\$2,261,800

16 Section 120. The sum of \$545,000, or so much thereof as
 17 may be necessary, is appropriated from the Agricultural
 18 Premium Fund to the Department of Agriculture to conduct
 19 activities at the Illinois State Fairgrounds at DuQuoin other
 20 than the Illinois State Fair, including administrative
 21 expenses. No expenditures from the appropriation shall be
 22 authorized until revenues from fairgrounds uses sufficient to
 23 offset such expenditures have been collected and deposited
 24 into the Agricultural Premium Fund.

1 Section 125. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 DUQUOIN STATE FAIR

5 Payable from General Revenue Fund:

6	For Personal Services	333,100
7	For State Contributions to State	
8	Employees' Retirement System	59,300
9	For State Contributions to	
10	Social Security	25,500
11	For Contractual Services	436,400
12	For Travel	5,000
13	For Commodities	20,400
14	For Printing	7,200
15	For Equipment	5,800
16	For Telecommunications Services	29,700
17	For Operation of Auto Equipment	1,000
18	For Entertainment at the	
19	DuQuoin State Fair	<u>411,500</u>
20	Total	\$1,334,900

21 Payable from the Agricultural Premium Fund:

22	For Financial Assistance for the	
23	DuQuoin State Fair	455,200

1 Section 130. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of Agriculture for:

4 ILLINOIS STATE FAIR

5 Payable from the Illinois State Fair Fund:

6	For Operations of the Illinois State Fair	
7	Including Entertainment and the Percentage	
8	Portion of Entertainment Contracts	<u>4,000,000</u>
9	Total	\$4,000,000

10 Section 135. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Agriculture for:

13 COUNTY FAIRS AND HORSE RACING

14 Payable from the Agricultural Premium Fund:

15	For Personal Services	54,800
16	For State Contributions to State	
17	Employees' Retirement System	9,800
18	For State Contributions to	
19	Social Security	5,700
20	For Contractual Services	26,600
21	For Travel	2,400
22	For Commodities	1,900
23	For Printing	3,300
24	For Equipment	10,700

1	For Telecommunications Services	4,700
2	For Operation of Auto Equipment	<u>2,900</u>
3	Total	\$122,800
4	Payable from Illinois Standardbred	
5	Breeders Fund:	
6	For Personal Services	51,300
7	For State Contributions to State	
8	Employees' Retirement System	9,200
9	For State Contributions to	
10	Social Security	7,400
11	For Contractual Services	49,000
12	For Travel	2,400
13	For Commodities	2,400
14	For Printing	2,900
15	For Operation of Auto Equipment	<u>5,700</u>
16	Total	\$130,300
17	Payable from Illinois Thoroughbred	
18	Breeders Fund:	
19	For Personal Services	254,800
20	For State Contributions to State	
21	Employees' Retirement System	45,400
22	For State Contributions to	
23	Social Security	25,400
24	For Contractual Services	84,400
25	For Travel	2,200

1	For Commodities	2,400
2	For Printing	2,000
3	For Equipment	14,200
4	For Telecommunications Services	10,400
5	For Operation of Auto Equipment	<u>8,100</u>
6	Total	\$449,300

7 Section 140. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Agriculture for:

10 ADMINISTRATIVE SERVICES PROGRAMS

11 Payable from the Illinois Rural

12 Rehabilitation Fund:

13 For Illinois' part in administration

14 of Titles I and II of the federal

15 Bankhead-Jones Farm Tenant Act:

16 For Programs, Loans and Grants 20,000

17 Payable from the General Revenue Fund:

18 For the Agricultural Leadership Foundation28,500

19 For distribution of institutional agricultural

20 research grants to public universities

21 authorized by the Food and Agriculture

22 Research Act to include administrative costs

23 incurred by the Department of Agriculture

24 pursuant to Section 15 of the Food and

1	Agriculture Research Act (Public	
2	Act 89-182)	4,275,000
3	Payable from the General Revenue Fund:	
4	For a grant to the AgrAbility Program	
5	pursuant to Public Act 94-0216	<u>190,000</u>
6	Total	\$4,513,500

7 Section 145. The following named amount, or so much
8 thereof as may be necessary, is appropriated to the
9 Department of Agriculture for:

10	LAND AND WATER RESOURCES PROGRAMS	
11	Payable from the General Revenue Fund:	
12	For Soil Surveys in Mapping Illinois	
13	Soil and operational expenses	380,000
14	For grants to Soil and Water Conservation	
15	Districts for clerical and other personnel,	
16	for education and promotional assistance,	
17	and for expenses of Water Conservation	
18	District Boards and administrative	
19	Expenses	<u>7,421,800</u>
20	Total	\$7,801,800

21 Section 150. The following named amounts, or so much
22 thereof as may be necessary, are appropriated to the
23 Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the General Revenue Fund:

For Awards to Livestock Breeders

and related expenses151,000

For Awards and Premiums at the

Illinois State Fair

and related expenses279,400

For Awards and Premiums for Grand

Circuit Horse Racing at the

Illinois State Fairgrounds

and related expenses129,900

Total \$560,300

Payable from the Illinois State Fair Fund:

For Awards to Livestock Breeders

and related expenses48,800

For Awards and Premiums at the

Illinois State Fair

and related expenses200,100

For Awards and Premiums for Grand

Circuit Horse Racing at the

Illinois State Fairgrounds

and related expenses54,900

Total \$303,800

Section 155. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Agriculture for:

3 DUQUOIN STATE FAIR PROGRAMS

4 Payable from General Revenue Fund:

5 For awards and premiums to the
6 DuQuoin State Fair and related expenses 124,400
7 For harness racing at the
8 DuQuoin State Fair and related expenses26,400
9 Total \$150,800

10 Section 160. The following named amounts, or so much
11 thereof as may be necessary, are appropriated to the
12 Department of Agriculture for:

13 COUNTY FAIRS AND HORSE RACING PROGRAMS

14 Payable from the Illinois Racing

15 Quarterhorse Breeders Fund:

16 For promotion of the Illinois horse
17 racing and breeding industry71,200

18 Payable from the Illinois Standardbred

19 Breeders Fund:

20 For grants and other purposes1,399,500

21 Payable from the Illinois Thoroughbred

22 Breeders Fund:

23 For grants and other purposes1,907,500

24 Total \$3,378,200

1	Payable from the Agricultural Premium Fund:	
2	For distribution to encourage and aid	
3	county fairs and other agricultural	
4	societies. This distribution shall be	
5	prorated and approved by the Department	
6	of Agriculture	2,182,300
7	For premiums to agricultural extension	
8	or 4-H clubs to be distributed at a	
9	uniform rate	961,400
10	For premiums to vocational	
11	agriculture fairs	408,000
12	For rehabilitation of county fairgrounds	2,471,900
13	For grants and other purposes for county	
14	fair and state fair horse racing	<u>392,400</u>
15	Total	\$6,416,000
16	Payable from the General Revenue Fund:	
17	For distribution to county fairs for	
18	premiums and rehabilitation as set	
19	forth in the Agriculture Fair Act	<u>595,300</u>
20	Total	\$595,300
21	Payable from Fair and Exposition Fund:	
22	For distribution to County Fairs and	
23	Fair and Exposition Authorities	<u>1,357,400</u>
24	Total	\$1,357,400

1 Section 165. The amount of \$232,800, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Agriculture for grants, contracts,
4 and administrative expenses associated with the development
5 of the Illinois Grape and Wine Industry, including prior year
6 costs.

7 Section 99. Effective Date. This Act takes effect July
8 1, 2008.