

SB3010



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

SB3010

Introduced 3/19/2008, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2008:

General Revenue Fund	\$ 901,933,800
Other State Funds	\$ 432,095,600
Federal Funds	\$ 8,067,600
Total	<u>\$1,342,097,000</u>

OMB095 00301 KEM 20301 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services:

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	6,327,100
12	For Retirement Contributions	1,126,000
13	For State Contributions to	
14	Social Security	484,000
15	For Contractual Services	2,475,000
16	For Travel	157,600
17	For Commodities	6,800
18	For Printing	1,500
19	For Equipment	10,000
20	For Telecommunications	231,300
21	For Attorney General Representation	
22	on Child Welfare Litigation Issues	<u>574,100</u>

1	Total	\$11,393,400
2	PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND	
3	For Expenditures of Private Funds	
4	for Child Welfare Improvements	<u>360,000</u>
5	Total	\$360,000

6 Section 10. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Children and Family Services:

9 INSPECTOR GENERAL

10	PAYABLE FROM GENERAL REVENUE FUND	
11	For Personal Services	1,030,000
12	For Retirement Contributions	183,300
13	For State Contributions to	
14	Social Security	78,800
15	For Contractual Services	636,000
16	For Travel	12,000
17	For Commodities	5,000
18	For Printing	200
19	For Equipment	1,000
20	For Telecommunications	
21	Services	<u>45,000</u>
22	Total	\$1,991,300

23 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the
 3 Department of Children and Family Services:

4 ADMINISTRATIVE CASE REVIEW

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	5,229,200
7	For Retirement Contributions	930,600
8	For State Contributions to	
9	Social Security	400,000
10	For Contractual Services	23,000
11	For Travel	110,000
12	For Commodities	1,000
13	For Printing	200
14	For Equipment	3,000
15	For Telecommunications Services	<u>14,000</u>
16	Total	\$6,711,000

17 Section 20. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to the
 20 Department of Children and Family Services:

21 OFFICE OF QUALITY ASSURANCE

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services	1,725,000
24	For Retirement Contributions	307,000

1	For State Contributions to	
2	Social Security	132,000
3	For Contractual Services	245,000
4	For Travel	170,000
5	For Commodities	8,000
6	For Printing	3,400
7	For Equipment	3,000
8	For Telecommunications	<u>21,000</u>
9	Total	\$2,614,400

10 Section 25. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Children and Family Services:

13 CHILD WELFARE

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	88,200,000
16	For Retirement Contributions	15,696,100
17	For State Contributions to	
18	Social Security	6,747,500
19	For Contractual Services	2,295,400
20	For Travel	4,072,000
21	For Commodities	304,800
22	For Printing	210,500
23	For Equipment	42,000
24	For Telecommunications Services	3,323,000

1 For Targeted Case Management9,307,700

2 Total \$130,199,000

3 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

4 For Independent Living Initiative 10,300,000

5 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

6 For Federal Child Welfare Projects 2,775,000

7 Section 30. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Children and Family Services:

10 CHILD PROTECTION

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Personal Services 63,196,600

13 For Retirement Contributions11,246,500

14 For State Contributions to

15 Social Security4,834,500

16 For Contractual Services219,000

17 For Travel1,537,000

18 For Commodities4,800

19 For Printing2,000

20 For Equipment22,500

21 For Telecommunications Services494,400

22 For Child Death Review Teams120,000

23 Total \$81,677,300

24 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

1	For Federal Child Protection Projects	<u>5,292,600</u>
2	Total	\$5,292,600

3 Section 35. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Children and Family Services:

6 SUPPORT SERVICES

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	4,115,000
9	For Retirement Contributions	732,400
10	For State Contributions to	
11	Social Security	314,800
12	For Contractual Services	25,425,000
13	For Travel	111,000
14	For Commodities	147,600
15	For Printing	280,000
16	For Equipment	6,500
17	For Electronic Data Processing	7,585,000
18	For Telecommunications Services	1,233,000
19	For Operation of Automotive Equipment	70,000
20	For Refunds	5,800
21	For Cook County Referral	
22	Support System	<u>247,200</u>
23	Total	\$40,273,300

24 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1	For all expenditures related to the	
2	collection and distribution of Title	
3	IV-E reimbursements for counties included	
4	in the Title IV-E Juvenile Justice Pilot	
5	Program to be implemented in one county in	
6	each of the DCFS regions of Cook, Northern,	
7	Central, and Southern in accordance with an	
8	intergovernmental agreement to be developed	
9	with each pilot county	5,000,000
10	For Title IV-E Reimbursement	
11	Enhancement	4,128,800
12	For SSI Reimbursement	1,513,300
13	For AFCARS/SACWIS Information	
14	System	<u>20,370,400</u>
15	Total	\$31,012,500

16 Section 40. The following named amount, or so much
 17 thereof as may be necessary, is appropriated to the
 18 Department of Children and Family Services:

19

20 SOCIAL SERVICES SHARED SERVICES

21	For all costs and expenses related	
22	to or in support of a Social	
23	Services shared services center	3,717,700

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Children and Family Services:

4 CLINICAL SERVICES

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	3,195,200
7	For Retirement Contributions	568,700
8	For State Contributions to	
9	Social Security	244,400
10	For Contractual Services	184,500
11	For Travel	105,000
12	For Commodities	1,800
13	For Printing	400
14	For Equipment	2,000
15	For Telecommunications Services	<u>58,400</u>
16	Total	\$4,360,400

17 OFFICE OF THE GUARDIAN

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	3,865,000
20	For Retirement Contributions	687,900
21	For State Contributions to	
22	Social Security	295,600
23	For Contractual Services	416,500
24	For Travel	50,000
25	For Commodities	5,000

1	For Printing	500
2	For Equipment	2,000
3	For Telecommunications	<u>105,000</u>
4	Total	\$5,427,500

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	18,500,000
8	For Retirement Contributions	3,292,300
9	For State Contributions to	
10	Social Security	1,415,200
11	For Contractual Services	1,800,000
12	For Travel	50,000
13	For Commodities	5,800
14	For Printing	1,300
15	For Equipment	6,000
16	For Telecommunications	<u>122,700</u>
17	Total	\$25,193,300

18 Section 50. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for payments for
 20 care of children served by the Department of Children and
 21 Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

1	For Foster Homes and Specialized	
2	Foster Care and Prevention	189,660,000
3	For Counseling and Auxiliary Services	14,028,500
4	For Institution and Group Home Care and	
5	Prevention	128,780,600
6	For Services Associated with the Foster	
7	Care Initiative	6,812,200
8	For Purchase of Adoption and	
9	Guardianship Services	199,584,100
10	For Health Care Network	4,198,500
11	For Cash Assistance and Housing	
12	Locator Service to Families in the	
13	Class Defined in the Norman Consent Order	1,432,000
14	For Youth in Transition Program	944,700
15	For MCO Technical Assistance and	
16	Program Development	1,650,000
17	For Pre Admission/Post Discharge	
18	Psychiatric Screening	8,671,800
19	For Assisting in the Development	
20	of Children's Advocacy Centers	2,069,500
21	For Psychological Assessments	
22	including Operations and	
23	Administrative Expenses	<u>3,200,000</u>
24	Total	\$561,031,900

25 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1	For Foster Homes and Specialized	
2	Foster Care and Prevention	141,570,500
3	For Cash Assistance and Housing Locator	
4	Services to Families in the	
5	Class Defined in the Norman	
6	Consent Order	2,162,600
7	For Counseling and Auxiliary Services	12,568,900
8	For Institution and Group Home Care and	
9	Prevention	99,174,500
10	For Assisting in the development	
11	of Children's Advocacy Centers	1,505,400
12	For Children's Personal and	
13	Physical Maintenance	3,198,100
14	For Services Associated with the Foster	
15	Care Initiative	1,733,500
16	For Purchase of Adoption and	
17	Guardianship Services	75,854,800
18	For Family Preservation Services	18,528,300
19	For Purchase of Children's Services	1,355,300
20	For Family Centered Services Initiative	<u>16,999,700</u>
21	Total	\$374,651,600

22 Section 55. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated to the

1 Department of Children and Family Services:

2 CENTRAL ADMINISTRATION

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Department Scholarship Program 842,500

5 Total \$842,500

6 Section 60. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Children and Family Services for:

9 CHILD WELFARE

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Reimbursing Counties 338,500

12 Total \$338,500

13 Section 65. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Children and Family Services for:

16 GRANTS-IN-AID

17 SUPPORT SERVICES

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Tort Claims 233,800

20 Total \$233,800

21 CHILD PROTECTION

22 PAYABLE FROM THE GENERAL REVENUE FUND

23 For Protective/Family Maintenance

1 Day Care25,928,500

2 Total \$25,928,500

3 PAYABLE FROM THE CHILD ABUSE PREVENTION FUND

4 For Child Abuse Prevention600,000

5 Total \$600,000

6 CLINICAL SERVICES

7 PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND

8 For Foster Care and Adoption Care Training15,171,500

9 Section 99. Effective Date. This Act takes effect July
10 1, 2008.