

SB3011



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

SB3011

Introduced 3/19/2008, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Employment Security for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$ 14,242,700
Other State Funds	\$ 1,916,700
Federal Funds	<u>\$265,042,200</u>
Total	\$281,201,600

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5
6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the purposes
8 hereinafter named, are appropriated to meet the ordinary and
9 contingent expenses of the Department of Employment Security:

10 OFFICE OF THE DIRECTOR

11 Payable from Title III Social Security and
12 Employment Service Fund:

13	For Personal Services	6,976,400
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	1,241,600
18	For State Contributions to	
19	Social Security	533,700
20	For Group Insurance	1,828,500
21	For Contractual Services	501,200
22	For Travel	127,300
23	For Telecommunications Services	<u>237,700</u>

1 Total \$11,446,400

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Employment Security:

6 FINANCE AND ADMINISTRATION BUREAU

7 Payable from Title III Social Security

8 and Employment Service Fund:

9 For Personal Services19,425,200

10 For State Contributions to State

11 Employees' Retirement System3,457,000

12 For State Contributions to

13 Social Security1,486,000

14 For Group Insurance4,929,000

15 For Contractual Services48,909,300

16 For Travel153,300

17 For Commodities1,206,300

18 For Printing1,939,100

19 For Equipment4,022,400

20 For Telecommunications Services2,645,700

21 For Operation of Auto Equipment106,300

22 Payable from Title III Social Security

23 and Employment Service Fund:

24 For expenses related to America's

1	Labor Market Information System	<u>1,500,000</u>
2	Total	\$89,779,600

3 Section 15. The following named sums, or so much thereof
 4 as may be necessary, are appropriated to the Department of
 5 Employment Security:

6 WORKFORCE DEVELOPMENT

7 Payable from Title III Social Security and
 8 Employment Service Fund:

9	For Personal Services	74,511,800
10	For State Contributions to State	
11	Employees' Retirement System	13,260,200
12	For State Contributions to Social	
13	Security	5,700,100
14	For Group Insurance	21,862,500
15	For Contractual Services	3,088,900
16	For Travel	1,195,600
17	For Telecommunications Services	6,247,800
18	For Permanent Improvements	0
19	For Refunds	300,000
20	For the expenses related to the	
21	Development of Training Programs	100,000
22	For the expenses related to Employment	
23	Security Automation	5,000,000
24	For expenses related to a Benefit	

1	Information System Redefinition	<u>15,000,000</u>
2	Total	\$146,266,900
3	Payable from the Unemployment Compensation	
4	Special Administration Fund:	
5	For expenses related to Legal	
6	Assistance as required by law	2,000,000
7	For deposit into the Title III	
8	Social Security and Employment	
9	Service Fund	12,000,000
10	For Interest on Refunds of Erroneously	
11	Paid Contributions, Penalties and	
12	Interest	<u>100,000</u>
13	Total	\$14,100,000

14 Section 20. The amount of \$500,000, or so much thereof
 15 as may be necessary, is appropriated from the Title III
 16 Social Security and Employment Services Fund to the
 17 Department of Employment Security, for all costs, including
 18 administrative costs associated with providing community
 19 partnerships for enhanced customer service.

20 Section 25. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Employment Security:

23 WORKFORCE DEVELOPMENT

1	Grants-In-Aid	
2	Payable from Title III Social Security	
3	and Employment Service Fund:	
4	For Grants	500,000
5	For Tort Claims	<u>715,000</u>
6	Total	\$1,215,000

7 Section 30. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Employment Security, for unemployment
 10 compensation benefits, other than benefits provided for in
 11 Section 3, to Former State Employees as follows:

12 TRUST FUND UNIT

13	Grants-In-Aid	
14	Payable from the Road Fund:	
15	For benefits paid on the basis of wages	
16	paid for insured work for the Department	
17	of Transportation	1,900,000
18	Payable from the Illinois Mathematics	
19	and Science Academy Income Fund	16,700
20	Payable from Title III Social Security	
21	and Employment Service Fund	1,734,300
22	Payable from the General Revenue Fund	<u>14,242,700</u>
23	Total	\$17,893,700

1 Section 99. Effective Date. This Act takes effect July
2 1, 2008.