

# SB3018



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

SB3018

Introduced 3/19/2008, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Military Affairs for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$14,440,100
Other State Funds	\$ 6,432,000
Federal Funds	<u>\$27,150,600</u>
Total	\$48,022,700

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Military Affairs:

10 FOR OPERATIONS

11 OFFICE OF THE ADJUTANT GENERAL

12 Payable from General Revenue Fund:

13	For Personal Services .....	1,375,000
14	For State Contributions to State	
15	Employees' Retirement System .....	244,700
16	For State Contributions to	
17	Social Security .....	105,200
18	For Contractual Services .....	17,300
19	For Travel .....	23,000
20	For Commodities .....	20,100
21	For Printing .....	3,600
22	For Equipment .....	4,900

1	For Electronic Data Processing .....	32,000
2	For Telecommunications Services .....	31,400
3	For Operation of Auto Equipment .....	23,800
4	For State Officers' Candidate School .....	700
5	For Lincoln's Challenge .....	2,451,500
6	For Lincoln's Challenge Allowances .....	<u>0</u>
7	Total	\$4,333,200

8 Payable from Federal Support Agreement Revolving Fund:

9	Lincoln's Challenge .....	4,889,700
10	Lincoln's Challenge Allowances .....	<u>1,200,000</u>
11	Total	\$6,089,700

12 FACILITIES OPERATIONS

13 Payable from General Revenue Fund:

14	For Personal Services .....	5,400,000
15	For State Contributions to State	
16	Employees' Retirement System .....	961,000
17	For State Contributions to	
18	Social Security .....	413,100
19	For Contractual Services .....	3,192,400
20	For Commodities .....	65,200
21	For Equipment .....	<u>24,800</u>
22	Total	\$10,056,500

23 Payable from Federal Support Agreement Revolving Fund:

24	Army/Air Reimbursable Positions .....	<u>9,145,900</u>
25	Total	\$9,145,900

1           Section 10. The sum of \$000, or so much thereof as may  
2 be necessary, is appropriated from the General Revenue Fund  
3 to the Department of Military Affairs for a Lincoln's  
4 Challenge satellite campus which must be no closer than a 100  
5 mile radius from the existing program.

6           Section 15. The sum of \$11,500,000, or so much thereof  
7 as may be necessary, is appropriated from the Federal Support  
8 Agreement Revolving Fund to the Department of Military  
9 Affairs Facilities Division for expenses related to Army  
10 National Guard Facilities operations and maintenance as  
11 provided for in the Cooperative Funding Agreements, including  
12 costs in prior years.

13           Section 20. The sum of \$415,000, or so much thereof as  
14 may be necessary, is appropriated from the Federal Support  
15 Agreement Revolving Fund to the Department of Military  
16 Affairs Facilities Division for expenses related to the  
17 Bartonville and Kankakee armories for operations and  
18 maintenance according to the Joint-Use Agreement, including  
19 costs in prior years.

20           Section 25. The sum of \$43,000, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Military Affairs Facilities  
2 Division for rehabilitation and minor construction at  
3 armories and camps.

4 Section 30. The sum of \$7,400, or so much thereof as may  
5 be necessary, is appropriated from the General Revenue Fund  
6 to the Department of Military Affairs Office of the Adjutant  
7 General Division for expenses related to the care and  
8 preservation of historic artifacts.

9 Section 35. The sum of \$1,432,000, or so much thereof as  
10 may be necessary, is appropriated from the Military Affairs  
11 Trust Fund to the Department of Military Affairs Office of  
12 the Adjutant General Division to support youth and other  
13 programs, provided such amounts shall not exceed funds to be  
14 made available from public or private sources.

15 Section 40. The sum of \$5,000,000, or so much thereof as  
16 may be necessary, is appropriated from the Illinois Military  
17 Family Relief Fund to the Department of Military Affairs  
18 Office of the Adjutant General Division for the issuance of  
19 grants to persons or families of persons who are members of  
20 the Illinois National Guard or Illinois residents who are  
21 members of the armed forces of the United States and who have  
22 been called to active duty as a result of the September 11,

1 2001 terrorist attacks, including costs in prior years.

2 Section 45. The sum of \$000, or so much thereof as may  
3 be necessary, is appropriated from the General Revenue Fund  
4 to the Department of Military Affairs Office of the Adjutant  
5 General Division for costs and expenses related to or in  
6 support of a public safety shared services center.

7 Section 50. No contract shall be entered into or  
8 obligation incurred for any expenditures made from an  
9 appropriation herein made in Section 25 until after the  
10 purpose and amounts have been approved in writing by the  
11 Governor.

12 Section 99. Effective Date. This Act takes effect July  
13 1, 2008.