

HB4340



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

HB4340

Introduced 3/10/2009, by Rep. Linda Chapa LaVia

SYNOPSIS AS INTRODUCED:

Makes appropriations and reappropriations to the State Board of Education for various purposes. Effective July 1, 2009.

LRB096 11887 NHT 22942 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 Section 5. The following amounts, or so much of those
5 amounts as may be necessary, respectively, for the objects
6 and purposes named, are appropriated to the Illinois State
7 Board of Education for the fiscal year beginning July 1,
8 2009:

9 FISCAL SUPPORT SERVICES

10 From the General Revenue Fund:

11	For Personal Services	\$8,675,700
12	For Employee Retirement Contributions	
13	Paid by Employer	64,900
14	For Retirement Contributions	630,000
15	For Social Security Contributions	287,900
16	For Contractual Services	4,569,600
17	For Travel	350,000
18	For Commodities	75,000
19	For Printing	93,200
20	For Equipment	153,900
21	For Telecommunications	486,100
22	For Operation of Auto Equipment	<u>25,000</u>
23	Total	\$15,411,300

1 From the Drivers Education Fund:

2	For Personal Services	\$65,000
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Retirement Contributions	1,000
6	For Social Security Contributions	3,000
7	For Group Insurance	<u>20,000</u>
8	Total	\$89,000

9 From the School Infrastructure Fund:

10	For Personal Services	\$95,000
11	For Retirement Contributions	2,000
12	For Social Security Contributions	3,100
13	For Group Insurance	<u>20,000</u>
14	Total	\$120,100

15 From the SBE Federal Department of Agriculture Fund:

16	For Personal Services	\$265,000
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Retirement Contributions	70,000
20	For Social Security Contributions	20,000
21	For Group Insurance	60,000
22	For Contractual Services	2,000,000
23	For Travel	400,000
24	For Commodities	85,000
25	For Printing	156,300

1	For Equipment	150,000
2	For Telecommunications	<u>50,000</u>
3	Total	\$3,256,300
4	From the SBE Federal Agency Services Fund:	
5	For Contractual Services	\$25,000
6	For Travel	30,000
7	For Commodities	20,000
8	For Printing	700
9	For Equipment	11,000
10	For Telecommunications	<u>9,000</u>
11	Total	\$95,700
12	From the SBE Federal Department of Education Fund:	
13	For Personal Services	\$1,997,400
14	For Employee Retirement Contributions	
15	Paid by Employer	10,000
16	For Retirement Contributions	475,000
17	For Social Security Contributions	150,000
18	For Group Insurance	550,000
19	For Contractual Services	2,500,000
20	For Travel	1,375,000
21	For Commodities	305,000
22	For Printing	341,000
23	For Equipment	455,000
24	For Telecommunications	<u>400,000</u>
25	Total	\$8,558,400

1 GENERAL OFFICE

2 From the General Revenue Fund:

3	For Personal Services	\$2,404,900
4	For Employee Retirement Contributions	
5	Paid by Employer	68,600
6	For Retirement Contributions	225,600
7	For Social Security Contributions	94,400
8	For Contractual Services	<u>1,194,400</u>
9	Total	\$3,987,900

10 HUMAN RESOURCES

11 From the General Revenue Fund:

12	For Personal Services	\$686,700
13	For Employee Retirement Contributions	
14	Paid by Employer	26,300
15	For Retirement Contributions	69,500
16	For Social Security Contributions	34,300
17	For Contractual Services	<u>125,000</u>
18	Total	\$941,800

19 INTERNAL AUDIT

20 From the General Revenue Fund:

21	For Personal Services	\$160,300
22	For Employee Retirement Contributions	
23	Paid by Employer	7,000
24	For Retirement Contributions	5,400
25	For Social Security Contributions	5,200

1 For Contractual Services3,000

2 Total \$180,900

3 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

4 From the General Revenue Fund:

5 For Personal Services\$3,000,300

6 For Employee Retirement Contributions

7 Paid by Employer18,800

8 For Retirement Contributions314,700

9 For Social Security Contributions138,500

10 For Contractual Services264,800

11 Total \$3,737,100

12 From the SBE Federal Department of Agriculture Fund:

13 For Personal Services\$3,273,300

14 For Employee Retirement Contributions

15 Paid by Employer10,500

16 For Retirement Contributions750,000

17 For Social Security Contributions150,000

18 For Group Insurance675,000

19 For Contractual Services2,000,000

20 Total \$6,858,800

21 From the SBE Federal Department of Education Fund:

22 For Personal Services\$475,000

23 For Employee Retirement Contributions

24 Paid by Employer3,000

25 For Retirement Contributions174,500

1	For Social Security Contributions	75,000
2	For Group Insurance	190,900
3	For Contractual Services	<u>1,500,000</u>
4	Total	\$2,418,400

SPECIAL EDUCATION SERVICES

6 From the SBE Federal Department of Education Fund:

7	For Personal Services	\$4,600,000
8	For Employee Retirement Contributions	
9	Paid by Employer	32,000
10	For Retirement Contributions	1,025,000
11	For Social Security Contributions	250,000
12	For Group Insurance	942,700
13	For Contractual Services	<u>3,000,000</u>
14	Total	\$9,849,700

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

16 From the General Revenue Fund:

17	For Personal Services	\$4,157,200
18	For Employee Retirement Contributions	
19	Paid by Employer	28,300
20	For Retirement Contributions	209,600
21	For Social Security Contributions	171,900
22	For Contractual Services	<u>600,400</u>
23	Total	\$5,167,400

24 From the SBE Federal Agency Services Fund:

25	For Personal Services	\$95,000
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	25,000
4	For Social Security Contributions	5,000
5	For Group Insurance	15,500
6	For Contractual Services	<u>875,000</u>
7	Total	\$1,015,500
8	From the SBE Federal Department of Education Fund:	
9	For Personal Services	\$5,200,000
10	For Employee Retirement Contributions	
11	Paid by Employer	50,000
12	For Retirement Contributions	1,250,000
13	For Social Security Contributions	475,000
14	For Group Insurance	1,200,000
15	For Contractual Services	<u>8,000,000</u>
16	Total	\$16,175,000

17 Section 10. The following amounts, or so much thereof as
18 may be necessary, which shall be used by the Illinois State
19 Board of Education exclusively for the foregoing purposes and
20 not, under any circumstances, for personal services
21 expenditures or other operational or administrative costs,
22 are appropriated to the Illinois State Board of Education for
23 the fiscal year beginning July 1, 2009:

24 From the General Revenue Fund:

1 For Blind/Dyslexic Persons\$1,218,800

2 For Charter Schools - Transition Impact Aid3,421,500

3 For Disabled Student Personnel

4 Reimbursement459,600,000

5 For Disabled Student Transportation

6 Reimbursement429,700,000

7 For Disabled Student Tuition,

8 Private Tuition181,100,000

9 For District Consolidation Costs/

10 Supplemental Payments to School Districts,

11 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of

12 the School Code3,700,000

13 For Funding for Children Requiring

14 Special Education, 14-7.02

15 of the School Code334,236,800

16 For Arts and Foreign Language4,000,000

17 For the Philip J. Rock Center

18 and School3,577,800

19 For Reimbursement for the Free Breakfast/

20 Lunch Program26,300,000

21 For the School Breakfast Incentive

22 Program723,500

23 For Summer School Payments, 18-4.3

24 of the School Code11,700,000

25 For Tax-Equivalent Grants, 18-4.4 of

1	the School Code	222,600
2	For Textbook Loans, 18-17 of the	
3	School Code	42,826,500
4	For Transportation-Regular/Vocational	
5	Common School Transportation	
6	Reimbursement, 29-5 of the School Code	351,100,000
7	For Visually Impaired/Educational	
8	Materials Coordinating Unit, 14-11.01	
9	of the School Code	2,121,000
10	For Regular Education Reimbursement	
11	Per 18-3 of the School Code	13,000,000
12	For Special Education Reimbursement	
13	Per 14-7.03 of the School Code	120,200,000
14	For Truant Alternative and Optional	
15	Education Program	20,078,100
16	For costs associated with Teach for America	450,000
17	For grants to Local Education Agencies	
18	to conduct Agriculture Education	
19	Programs	<u>3,381,200</u>
20	Total	\$2,012,657,800
21	From the Education Assistance Fund:	
22	For Career and Technical Education	\$38,562,100
23	For General State Aid	1,176,130,875
24	For General State Aid - Hold Harmless	18,109,900
25	For the School Safety and Educational	

1	Improvement Block Grant	74,841,000
2	For the Summer Bridges Program	22,238,100
3	For National Board Certified Teachers	11,485,000
4	For the Illinois Teacher of the Year	<u>135,000</u>
5	Total	\$1,341,501,975
6	From the Common School Fund:	
7	For General State Aid	\$3,528,392,625
8	For Regional Superintendents' and	
9	Assistant' Compensation	<u>9,919,000</u>
10	Total	\$3,538,311,625
11	From the General Revenue Fund	
12	For Regional Superintendent's	
13	School Services	\$6,818,000
14	For Regional Superintendents Services -	
15	Bus Driver Training	70,000
16	For Regional Superintendents Services -	
17	Supervisory Expenses	<u>102,000</u>
18	Total	\$6,990,000
19	From the Common School Fund:	
20	For Regional Offices of Education for	
21	the Early Retirement Option	\$400,000
22	From the School District Emergency	
23	Financial Assistance Fund:	
24	For Emergency Financial Assistance, 1B-8	
25	of the School Code	\$1,000,000

1 From the Drivers Education Fund:

2 For Drivers Education\$17,929,600

3 From the Charter Schools Revolving Loan Fund:

4 For Charter Schools Loans\$20,000

5 From the School Technology Revolving Loan Fund:

6 For School Technology Loans, 2-3.117a

7 of the School Code\$5,000,000

8 From the Temporary Relocation Expenses

9 Revolving Grant Fund:

10 For Temporary Relocation Expenses, 2-3.77

11 of the School Code\$1,400,000

12 From the State Board of Education Federal

13 Agency Services Fund:

14 For Learn and Serve America\$2,500,000

15 From the State Board of Education Federal

16 Agency Services Fund:

17 For Refugee Services\$2,000,000

18 From the State Board of Education Federal

19 Department of Agriculture Fund:

20 For Child Nutrition\$525,000,000

21 From the State Board of Education

22 Federal Department of Education Fund:

23 For Title I\$675,000,000

24 For Title I, Reading First60,000,000

25 For Title II, Teacher/Principal Training135,000,000

1	For Title III, English Language	
2	Acquisition	40,000,000
3	For Title IV, 21st Century/Community	
4	Service Programs	55,000,000
5	For Title IV, Safe and Drug Free Schools	15,000,000
6	For Title V, Innovation Programs	8,000,000
7	For Title VI, Rural and Low Income	
8	Students	1,500,000
9	For Title X, Homeless Education	3,250,000
10	For Enhancing Education through Technology	20,000,000
11	For Individuals with Disabilities Act,	
12	Deaf/Blind	450,000
13	For Individuals with Disabilities Act,	
14	IDEA	570,000,000
15	For Individuals with Disabilities Act,	
16	Improvement Program	2,500,000
17	For Individuals with Disabilities Act,	
18	Model Outreach Program Grants	400,000
19	For Individuals with Disabilities Act,	
20	Pre-School	25,000,000
21	For Grants for Vocational	
22	Education - Basic	55,000,000
23	For Grants for Vocational	
24	Education - Technical Preparation	5,000,000
25	For Charter Schools	6,000,000

1	For Transition to Teaching	1,000,000
2	For Advanced Placement Fee	2,000,000
3	For Math/Science Partnerships	9,000,000
4	For Integration of Mental Health	400,000
5	For ONPAR	2,000,000
6	For Special Federal Congressional Projects	<u>5,000,000</u>
7	Total	\$1,696,500,000

8 Section 15. The following amounts, or so much thereof as
9 may be necessary, are appropriated to the Illinois State
10 Board of Education for the fiscal year beginning July 1,
11 2009:

12 From the General Revenue Fund:

13	For Autism Training and Technical	
14	Assistance	450,000
15	For the Children's Mental Health	
16	Partnership	3,000,000
17	For Standards, Assessments and	
18	Accountability	4,842,700
19	For Technology for Success	4,169,700
20	For Advanced Placement Classes	1,646,900
21	For Grow Your Own Teachers	3,500,000
22	For Growth Model Assessments	3,000,000
23	For Early Childhood Education	392,761,400
24	For Teachers and Administrators	

1	Mentoring Program	14,000,000
2	For Principal Mentoring Program	2,100,000
3	For all costs associated with Alternative	
4	Education/Regional Safe Schools	<u>18,535,500</u>
5	Total	\$448,006,200
6	From the Education Assistance Fund:	
7	For the Reading Improvement	
8	Block Grant	\$76,139,800

9 Section 20. The amount of \$42,826,500, or so much
10 thereof as may be necessary and remains unexpended at the
11 close of business on June 30, 2009, from an appropriation
12 heretofore made for such purpose in Article 7, Section 20 of
13 Public Act 95-734, is reappropriated from the General Revenue
14 Fund to the Illinois State Board of Education for Textbook
15 Loans pursuant to Section 18-17 of the School Code.

16 Section 25. The amount of \$600,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois State Board of Education for all costs
19 associated with the Community Residential Services Authority.

20 Section 30. The amount of \$1,600,000, or so much thereof
21 as may be necessary, is appropriated from the Teacher
22 Certificate Fee Revolving Fund to the Illinois State Board of

1 Education for Teacher Certificates Processing.

2 Section 35. The amount of \$1,008,900, or so much thereof
3 as may be necessary, is appropriated from the Teacher
4 Certificate Institute Fund to the Illinois State Board of
5 Education.

6 Section 40. The amount of \$8,484,800, or so much of that
7 amount as may be necessary, is appropriated from the State
8 Board of Education Special Purpose Trust Fund to the State
9 Board of Education for expenditures by the Board in
10 accordance with grants, gifts or donations that the Board has
11 received or may receive from any source, public or private,
12 in support of projects that are within the lawful powers of
13 the Board.

14 Section 45. The amount of \$7,015,200, or so much of that
15 amount as may be necessary, is appropriated from the State
16 Board of Education Special Purpose Trust Fund to the State
17 Board of Education for its ordinary and contingent expenses.

18 Section 50. The amount of \$100,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund for deposit into the Temporary Relocation Expenses
21 Revolving Grant Fund for use by the State Board of Education

1 as provided in Section 2-3.77 of the School Code.

2 Section 55. The amount of \$500,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois State Board of Education for all costs
5 associated with implementation of the State Board of
6 Education Strategic Plan.

7 Section 60. The sum of \$4,000,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the State Board of Education for costs associated
10 with the Re-Enrolling Students Alternative Schools Network.

11 Section 65. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the State
13 Board of Education for the fiscal year beginning July 1,
14 2009:

15 From the General Revenue Fund:

16 For Bilingual Education (over 500,000
17 population), Sec. 34-18.2 of the
18 School Code\$28,819,500

19 For Bilingual Education (under 500,000
20 population), Sec. 14C-12 of
21 the School Code54,737,500

22 Total \$83,557,000

1 Section 70. The amount of \$32,514,200, or so much
2 thereof as may be necessary, is appropriated from the General
3 Revenue Fund to the Illinois State Board of Education for
4 Student Assessments, including Bilingual Assessments.

5 Section 75. The amount of \$23,780,300, or so much
6 thereof as may be necessary, is appropriated from the State
7 Board of Education Federal Department of Education Fund to
8 the Illinois State Board of Education for Student
9 Assessments.

10 Section 80. The amount of \$2,000,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the State Board of Education for all costs associated
13 with the Response to Intervention Initiative.

14 Section 85. The amount of \$495,000, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Illinois State Board of Education for all costs
17 associated with Educator Misconduct Investigations.

18 Section 90. The amount of \$2,500,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the State Board of Education for all costs associated

1 with the On-Line Database.

2 Section 95. The amount of \$2,000,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the State Board of Education for all costs associated
5 with the Longitudinal Data System.

6 Section 100. The amount of \$2,000,000, or so much
7 thereof as may be necessary, is appropriated from the General
8 Revenue Fund to the State Board of Education for all costs
9 associated with the American Diploma Project and Standards,
10 Materials and Training for Teachers.

11 Section 99. Effective date. This Act takes effect July 1,
12 2009.