

# HB4355



## 96TH GENERAL ASSEMBLY

### State of Illinois

2009 and 2010

HB4355

Introduced 3/18/2009, by Rep. Michael J. Madigan

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois State Board of Education for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$ 8,530,113,200
Other State Funds	\$ 43,667,600
Federal Funds	\$ 2,925,551,200
Total	<u>\$11,499,332,000</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following amounts, or so much of those  
6 amounts as may be necessary, respectively, for the objects  
7 and purposes named, are appropriated to the Illinois State  
8 Board of Education for the fiscal year beginning July 1,  
9 2009:

10 FISCAL SUPPORT SERVICES

11 From the General Revenue Fund:

12	For Personal Services .....	8,675,700
13	For Employee Retirement Contributions	
14	Paid by Employer .....	64,900
15	For Retirement Contributions .....	630,000
16	For Social Security Contributions .....	287,900
17	For Contractual Services .....	4,569,600
18	For Travel .....	350,000
19	For Commodities .....	75,000
20	For Printing .....	93,200
21	For Equipment .....	153,900
22	For Telecommunications .....	486,100

1	For Operation of Auto Equipment .....	<u>25,000</u>
2	Total	\$15,411,300
3	From the Drivers Education Fund:	
4	For Personal Services .....	65,000
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For Retirement Contributions .....	1,000
8	For Social Security Contributions .....	3,000
9	For Group Insurance .....	<u>20,000</u>
10	Total	\$89,000
11	From the School Infrastructure Fund:	
12	For Personal Services .....	95,000
13	For Retirement Contributions .....	2,000
14	For Social Security Contributions .....	3,100
15	For Group Insurance .....	<u>20,000</u>
16	Total	120,100
17	From the SBE Federal Department of Agriculture Fund:	
18	For Personal Services .....	265,000
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For Retirement Contributions .....	70,000
22	For Social Security Contributions .....	20,000
23	For Group Insurance .....	60,000
24	For Contractual Services .....	2,000,000
25	For Travel .....	400,000

1	For Commodities .....	85,000
2	For Printing .....	156,300
3	For Equipment .....	150,000
4	For Telecommunications .....	<u>50,000</u>
5	Total	\$3,256,300
6	From the SBE Federal Agency Services Fund:	
7	For Contractual Services .....	25,000
8	For Travel .....	30,000
9	For Commodities .....	20,000
10	For Printing .....	700
11	For Equipment .....	11,000
12	For Telecommunications .....	<u>9,000</u>
13	Total	\$95,700
14	From the SBE Federal Department of Education Fund:	
15	For Personal Services .....	1,997,400
16	For Employee Retirement Contributions	
17	Paid by Employer .....	10,000
18	For Retirement Contributions .....	475,000
19	For Social Security Contributions .....	150,000
20	For Group Insurance .....	550,000
21	For Contractual Services .....	2,500,000
22	For Travel .....	1,375,000
23	For Commodities .....	305,000
24	For Printing .....	341,000
25	For Equipment .....	455,000

1 For Telecommunications .....400,000

2 Total \$8,558,400

3 GENERAL OFFICE

4 From the General Revenue Fund:

5 For Personal Services .....2,404,900

6 For Employee Retirement Contributions

7 Paid by Employer .....68,600

8 For Retirement Contributions .....225,600

9 For Social Security Contributions .....94,400

10 For Contractual Services .....1,194,400

11 Total \$3,987,900

12 HUMAN RESOURCES

13 From the General Revenue Fund:

14 For Personal Services .....686,700

15 For Employee Retirement Contributions

16 Paid by Employer .....26,300

17 For Retirement Contributions .....69,500

18 For Social Security Contributions .....34,300

19 For Contractual Services .....125,000

20 Total \$941,800

21 INTERNAL AUDIT

22 From the General Revenue Fund:

23 For Personal Services .....160,300

24 For Employee Retirement Contributions

25 Paid by Employer .....7,000

1	For Retirement Contributions .....	5,400
2	For Social Security Contributions .....	5,200
3	For Contractual Services .....	<u>3,000</u>
4	Total	\$180,900

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the General Revenue Fund:

7	For Personal Services .....	3,000,300
8	For Employee Retirement Contributions	
9	Paid by Employer .....	18,800
10	For Retirement Contributions .....	314,700
11	For Social Security Contributions .....	138,500
12	For Contractual Services .....	<u>264,800</u>
13	Total	\$3,737,100

From the SBE Federal Department of Agriculture Fund:

15	For Personal Services .....	3,273,300
16	For Employee Retirement Contributions	
17	Paid by Employer .....	10,500
18	For Retirement Contributions .....	750,000
19	For Social Security Contributions .....	150,000
20	For Group Insurance .....	675,000
21	For Contractual Services .....	<u>2,000,000</u>
22	Total	\$6,858,800

From the SBE Federal Department of Education Fund:

24	For Personal Services .....	475,000
25	For Employee Retirement Contributions	

1	Paid by Employer .....	3,000
2	For Retirement Contributions .....	174,500
3	For Social Security Contributions .....	75,000
4	For Group Insurance .....	190,900
5	For Contractual Services .....	<u>1,500,000</u>
6	Total	\$2,418,400

SPECIAL EDUCATION SERVICES

From the SBE Federal Department of Education Fund:

9	For Personal Services .....	4,600,000
10	For Employee Retirement Contributions	
11	Paid by Employer .....	32,000
12	For Retirement Contributions .....	1,025,000
13	For Social Security Contributions .....	250,000
14	For Group Insurance .....	942,700
15	For Contractual Services .....	<u>3,000,000</u>
16	Total	\$9,849,700

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the General Revenue Fund:

19	For Personal Services .....	4,157,200
20	For Employee Retirement Contributions	
21	Paid by Employer .....	28,300
22	For Retirement Contributions .....	209,600
23	For Social Security Contributions .....	171,900
24	For Contractual Services .....	<u>600,400</u>
25	Total	\$5,167,400

1 From the SBE Federal Agency Services Fund:

2 For Personal Services .....95,000

3 For Employee Retirement Contributions

4 Paid by Employer .....0

5 For Retirement Contributions .....25,000

6 For Social Security Contributions .....5,000

7 For Group Insurance .....15,500

8 For Contractual Services .....875,000

9 Total \$1,015,500

10 From the SBE Federal Department of Education Fund:

11 For Personal Services .....5,200,000

12 For Employee Retirement Contributions

13 Paid by Employer .....50,000

14 For Retirement Contributions .....1,250,000

15 For Social Security Contributions .....475,000

16 For Group Insurance .....1,200,000

17 For Contractual Services .....8,000,000

18 Total \$16,175,000

19 Section 10. The following amounts or so much thereof as

20 may be necessary, which shall be used by the Illinois State

21 Board of Education exclusively for the foregoing purposes and

22 not, under any circumstances, for personal services

23 expenditures or other operational or administrative costs,

24 are appropriated to the Illinois State Board of Education for



1 the fiscal year beginning July 1, 2009:

2 From the General Revenue Fund:

3 For Blind/Dyslexic Persons .....1,218,800

4 For Charter Schools - Transition Impact Aid .....3,421,500

5 For Disabled Student Personnel

6 Reimbursement .....422,463,000

7 For Disabled Student Transportation

8 Reimbursement .....355,718,000

9 For Disabled Student Tuition,

10 Private Tuition .....139,400,000

11 For District Consolidation Costs/

12 Supplemental Payments to School Districts,

13 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of

14 the School Code .....3,700,000

15 For Funding for Children Requiring

16 Special Education, 14-7.02b

17 of the School Code .....314,600,000

18 For Arts and Foreign Language .....4,000,000

19 For the Philip J. Rock Center

20 and School .....3,577,800

21 For Reimbursement for the Free Breakfast/

22 Lunch Program .....21,000,000

23 For the School Breakfast Incentive

24 Program .....723,500

25 For Teachers and Administrators

1       Mentoring Program .....5,134,600

2       For Principal Mentoring Program .....2,100,000

3       For Summer School Payments, 18-4.3

4       of the School Code .....10,000,000

5       For Tax-Equivalent Grants, 18-4.4 of

6       the School Code .....222,600

7       For Textbook Loans, 18-17 of the

8       School Code .....42,826,500

9       For Transportation-Regular/Vocational

10       Common School Transportation

11       Reimbursement, 29-5 of the School Code .....312,819,000

12       For Visually Impaired/Educational

13       Materials Coordinating Unit, 14-11.01

14       of the School Code .....2,121,000

15       For Regular Education Reimbursement

16       Per 18-3 of the School Code .....11,500,000

17       For Special Education Reimbursement

18       Per 14-7.03 of the School Code .....79,400,000

19       For all costs associated with Alternative

20       Education/Regional Safe Schools .....18,535,500

21       For Truant Alternative and Optional

22       Education Program .....10,039,100

23       For costs associated with Teach for America .....450,000

24       For grants to Local Education Agencies

25       to conduct Agriculture Education

1	Programs .....	<u>3,381,200</u>
2	Total	\$1,768,352,100
3	From the Education Assistance Fund:	
4	For General State Aid .....	3,800,400
5	For General State Aid - Hold Harmless .....	18,109,900
6	For the Reading Improvement Block Grant .....	76,139,800
7	For the School Safety and Educational	
8	Improvement Block Grant .....	74,841,000
9	For the Summer Bridges Program .....	22,238,100
10	For National Board Certified Teachers .....	11,485,000
11	For the Illinois Teacher of the Year .....	135,000
12	For Early Childhood Education .....	<u>392,761,400</u>
13	Total	\$599,510,600
14	From the Common School Fund:	
15	For General State Aid .....	3,905,529,500
16	For Regional Superintendents' Services -	
17	Early Retirement Option .....	400,000
18	For Regional Superintendents' and	
19	Assistant' Compensation .....	<u>9,919,000</u>
20	Total	\$3,915,848,500
21	From the General Revenue Fund	
22	For Regional Superintendent's Services .....	6,818,000
23	For Regional Superintendents Services -	
24	Bus Driver Training .....	70,000
25	For Regional Superintendents Services -	

1	Supervisory Expenses .....	<u>102,000</u>
2	Total	\$6,990,000
3	From the School District Emergency	
4	Financial Assistance Fund:	
5	For Emergency Financial Assistance, 1B-8	
6	of the School Code .....	1,000,000
7	From the Drivers Education Fund:	
8	For Drivers Education .....	17,929,600
9	From the Charter Schools Revolving Loan Fund:	
10	For Charter Schools Loans .....	20,000
11	From the School Technology Revolving Loan Fund:	
12	For School Technology Loans, 2-3.117a	
13	of the School Code .....	5,000,000
14	From the Temporary Relocation Expenses	
15	Revolving Grant Fund:	
16	For Temporary Relocation Expenses, 2-3.77	
17	of the School Code .....	1,400,000
18	From the State Board of Education Federal	
19	Agency Services Fund:	
20	For Learn and Serve America .....	2,500,000
21	From the State Board of Education Federal	
22	Agency Services Fund:	
23	For Refugee Services .....	2,000,000
24	From the State Board of Education Federal	
25	Department of Agriculture Fund:	

1	For Child Nutrition .....	525,000,000
2	From the State Board of Education	
3	Federal Department of Education Fund:	
4	For Title I .....	675,000,000
5	For Title I, Reading First .....	60,000,000
6	For Title II, Teacher/Principal Training .....	135,000,000
7	For Title III, English Language	
8	Acquisition .....	40,000,000
9	For Title IV, 21st Century/Community	
10	Service Programs .....	55,000,000
11	For Title IV, Safe and Drug Free Schools .....	15,000,000
12	For Title V, Innovation Programs .....	8,000,000
13	For Title VI, Rural and Low Income	
14	Students .....	1,500,000
15	For Title X, Homeless Education .....	3,250,000
16	For Enhancing Education through Technology .....	20,000,000
17	For Individuals with Disabilities Act,	
18	Deaf/Blind .....	450,000
19	For Individuals with Disabilities Act,	
20	IDEA .....	570,000,000
21	For Individuals with Disabilities Act,	
22	Improvement Program .....	2,500,000
23	For Individuals with Disabilities Act,	
24	Model Outreach Program Grants .....	400,000
25	For Individuals with Disabilities Act,	

1	Pre-School .....	25,000,000
2	For Grants for Vocational	
3	Education - Basic .....	55,000,000
4	For Grants for Vocational	
5	Education - Technical Preparation .....	5,000,000
6	For Charter Schools .....	6,000,000
7	For Transition to Teaching .....	1,000,000
8	For Advanced Placement Fee .....	2,000,000
9	For Math/Science Partnerships .....	9,000,000
10	For Integration of Mental Health .....	400,000
11	For ONPAR .....	2,000,000
12	For Special Federal Congressional Projects .....	<u>5,000,000</u>
13	Total	\$2,251,349,600

14 Section 15. In addition to any other amounts  
 15 appropriated for such purposes, the following named amounts,  
 16 or so much thereof as may be necessary, are appropriated from  
 17 the General Revenue Fund to the Illinois State Board of  
 18 Education for the fiscal year beginning July 1, 2009,  
 19 pursuant to Title XIV (Education) of the American Recovery  
 20 and Reinvestment Act of 2009:

21	For General State Aid .....	666,951,200
22	For Disabled Student Personnel Reimbursement .....	37,137,000
23	For Disabled Student Transportation .....	\$73,982,000
24	For Funding for Children Requiring	

1	Special Education, 14-7.02b	
2	of the School Code .....	19,636,800
3	For Reimbursement for the Free	
4	Breakfast/Lunch Program .....	5,300,000
5	For Transportation-Regular/	
6	Vocational Common School	
7	Transportation Reimbursement,	
8	29-5 of the School Code .....	38,281,000
9	For Regular Education Reimbursement	
10	per 18-3 of the School Code .....	1,500,000
11	For Special Education Reimbursement	
12	per 14-7.03 of the School Code .....	40,800,000
13	For Summer School Payments,	
14	18-4.3 of the School Code .....	1,700,000
15	For Disabled Student Tuition,	
16	Private Tuition .....	<u>41,700,000</u>
17	Total	\$926,988,000

18 Section 20. In addition to any other amounts  
 19 appropriated for such purposes, the following named amounts,  
 20 or so much thereof as may be necessary, are appropriated from  
 21 the General Revenue Fund to the Illinois State Board of  
 22 Education for the fiscal year beginning July 1, 2009,  
 23 pursuant to Title XIV (Other Government Services) of the  
 24 American Recovery and Reinvestment Act of 2009:

1	For General State Aid .....	\$128,242,400
2	For Teacher Administers Mentoring	
3	and Induction Program .....	8,865,400
4	For Bilingual Education (over	
5	500,000 population), 34-18.2 of	
6	the School Code .....	14,409,800
7	For Bilingual Education (under	
8	500,000 population), 10-22.38a of	
9	the School Code .....	27,368,700
10	For Student Assessments, including	
11	Bilingual Assessments .....	16,257,100
12	For Truant Alternative and Optional	
13	Education Program .....	10,039,000

14 Section 25. In addition to any other amounts  
 15 appropriated for such purposes, the following named amounts,  
 16 or so much thereof as may be necessary, are appropriated from  
 17 the State Board of Education Federal Department of Education  
 18 Fund, pursuant to the American Recovery and Reinvestment Act  
 19 of 2009, to the Illinois State Board of Education for the  
 20 fiscal year beginning July 1, 2009:

21	For Title I .....	210,074,400
22	For Title I, School Improvement .....	125,263,000
23	For Enhancing Education through Technology .....	26,515,900
24	For Individuals with Disabilities Act,	



1	IDEA .....	253,240,000
2	For Individuals with Disabilities Act,	
3	Pre-School .....	<u>9,155,800</u>
4	Total	\$624,249,100

5 Section 30. In addition to any other amounts  
6 appropriated for such purposes, the following named amounts,  
7 or so much thereof as may be necessary, are appropriated from  
8 the State Board of Education Federal Department of  
9 Agriculture Fund, pursuant to the American Recovery and  
10 Reinvestment Act of 2009, to the Illinois State Board of  
11 Education for the fiscal year beginning July 1, 2009:

12 For Child Nutrition .....\$3,294,000

13 Section 35. The following amounts, or so much thereof as  
14 may be necessary, are appropriated to the Illinois State  
15 Board of Education for the fiscal year beginning July 1,  
16 2009:

17 From the General Revenue Fund:

18 For Career and Technical Education .....38,562,100

19 For Autism Training and Technical

20 Assistance .....450,000

21 For the Children's Mental Health

22 Partnership .....3,000,000

23 For Standards, Assessments and

1	Accountability .....	4,842,700
2	For Technology for Success .....	4,169,700
3	For Advanced Placement Classes .....	1,646,900
4	For Grow Your Own Teachers .....	3,500,000
5	For Growth Model Assessments .....	<u>3,000,000</u>
6	Total	\$59,171,400

7 Section 40. The amount of \$42,826,500, or so much  
8 thereof as may be necessary and remains unexpended at the  
9 close of business on June 30, 2008, from an appropriation  
10 heretofore made for such purpose in Article 7, Section 20 of  
11 Public Act 95-0348, is reappropriated from the General  
12 Revenue Fund to the Illinois State Board of Education for  
13 Textbook Loans pursuant to Section 18-17 of the School Code.

14 Section 45. The amount of \$600,000, or so much thereof  
15 as may be necessary, is appropriated from the General Revenue  
16 Fund to the Illinois State Board of Education for all costs  
17 associated with the Community Residential Services Authority.

18 Section 50. The amount of \$1,600,000, or so much thereof  
19 as may be necessary, is appropriated from the Teacher  
20 Certificate Fee Revolving Fund to the Illinois State Board of  
21 Education for Teacher Certificates Processing.

1           Section 55. The amount of \$1,008,900, or so much thereof  
2           as may be necessary, is appropriated from the Teacher  
3           Certificate Institute Fund to the Illinois State Board of  
4           Education.

5           Section 60. The amount of \$8,484,800, or so much of that  
6           amount as may be necessary, is appropriated from the State  
7           Board of Education Special Purpose Trust Fund to the State  
8           Board of Education for expenditures by the Board in  
9           accordance with grants, gifts or donations that the Board has  
10          received or may receive from any source, public or private,  
11          in support of projects that are within the lawful powers of  
12          the Board.

13          Section 65. The amount of \$7,015,200, or so much of that  
14          amount as may be necessary, is appropriated from the State  
15          Board of Education Special Purpose Trust Fund to the State  
16          Board of Education for its ordinary and contingent expenses.

17          Section 70. The amount of \$100,000, or so much thereof  
18          as may be necessary, is appropriated from the General Revenue  
19          Fund for deposit into the Temporary Relocation Expenses  
20          Revolving Grant Fund for use by the State Board of Education  
21          as provided in Section 2-3.77 of the School Code.

1 Section 75. The amount of \$500,000, or so much thereof  
 2 as may be necessary, is appropriated from the General Revenue  
 3 Fund to the Illinois State Board of Education for all costs  
 4 associated with implementation of the State Board of  
 5 Education Strategic Plan.

6 Section 80. The sum of \$4,000,000, or so much thereof as  
 7 may be necessary, is appropriated from the General Revenue  
 8 Fund to the Illinois State Board of Education for costs  
 9 associated with the Re-Enrollment Student Program.

10 Section 85. The following named amounts, or so much  
 11 thereof as may be necessary, are appropriated to the Illinois  
 12 State Board of Education for the fiscal year beginning July  
 13 1, 2009:

14 From the General Revenue Fund:

15	For Bilingual Education (over 500,000	
16	population), 34-18.2 of the School Code .....	14,409,700
17	For Bilingual Education (under 500,000	
18	population), 10-22.38a of the School Code .....	<u>27,368,800</u>
19	Total	\$41,778,500

20 Section 90. The amount of \$16,257,100, or so much  
 21 thereof as may be necessary, is appropriated from the General  
 22 Revenue Fund to the Illinois State Board of Education for

1 Student Assessments, including Bilingual Assessments.

2 Section 95. The amount of \$23,780,300, or so much  
3 thereof as may be necessary, is appropriated from the State  
4 Board of Education Federal Department of Education Fund to  
5 the Illinois State Board of Education for Student  
6 Assessments.

7 Section 100. The amount of \$2,000,000, or so much  
8 thereof as may be necessary, is appropriated from the General  
9 Revenue Fund to the Illinois State Board of Education for all  
10 costs associated with the P-20 Longitudinal Data System.

11 Section 105. The amount of \$2,000,000, or so much  
12 thereof as may be necessary, is appropriated from the General  
13 Revenue Fund to the Illinois State Board of Education for all  
14 costs associated with the American Diploma Project.

15 Section 110. The amount of \$2,500,000, or so much  
16 thereof as may be necessary, is appropriated from the General  
17 Revenue Fund to the Illinois State Board of Education for all  
18 costs associated with the On-line Data System.

19 Section 115. The amount of \$2,000,000, or so much  
20 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Illinois State Board of Education for all  
 2 costs associated with the Response to Intervention  
 3 Initiative.

4 Section 120. The amount of \$495,000, or so much thereof  
 5 as may be necessary, is appropriated from the General Revenue  
 6 Fund to the Illinois State Board of Education for all costs  
 7 associated with Educator Misconduct Investigations.

8 ARTICLE 2

9 Section 5. The following amounts, or so much thereof as  
 10 may be necessary, respectively, are appropriated to the  
 11 Teachers' Retirement System of the State of Illinois for the  
 12 State's contributions, as provided by law:

13 Payable from the Common School Fund .....747,577,000

14 Section 10. The following named amount, or so much  
 15 thereof as may be necessary, respectively, is appropriated  
 16 from the Education Assistance Fund to the Teachers'  
 17 Retirement System for the objects and purposes hereinafter  
 18 named:

19 For additional costs due to the establishment  
 20 of minimum retirement allowances  
 21 pursuant to Sections 16-136.2 and

1            16-136.3 of the "Illinois  
2            Pension Code", as amended .....1,900,000

3    ARTICLE 3

4            Section 5. The amount of \$65,044,700, or so much thereof  
5            as may be necessary, is appropriated from the Education  
6            Assistance Fund to the Public School Teachers' Pension and  
7            Retirement Fund of Chicago for the state's contribution for  
8            the fiscal year beginning July 1, 2008.

9            Section 10. The amount of \$10,058,000, or so much thereof  
10            as may be necessary, is appropriated from the General Revenue  
11            Fund to the Public School Teachers' Pension and Retirement  
12            Fund of Chicago for the state's contribution for retirement  
13            contributions under Section 17-127 of the Pension Code for  
14            the fiscal year beginning July 1, 2008.

15            Section 15. The amount of \$79,007,000, or so much  
16            thereof as may be necessary, is appropriated from the  
17            Education Assistance Fund to the Teachers' Retirement System  
18            of the State of Illinois for transfer into the Teachers'  
19            Health Insurance Security Fund as the state's contribution  
20            for teachers' health insurance.

1           Section 999. Effective date. This Act takes effect July 1,  
2    2009.