

HB4375



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

HB4375

Introduced 3/18/2009, by Rep. Michael J. Madigan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Commerce Commission for the fiscal year beginning July 1, 2009, as follows:

Other State Funds	\$131,520,150
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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses to the Illinois
8 Commerce Commission:

9 CHAIRMAN AND COMMISSIONER'S OFFICE

10 Payable from Transportation Regulatory Fund:

11	For Personal Services	90,000
12	For State Contributions to State	
13	Employees' Retirement System	10,300
14	For State Contributions to Social Security	6,900
15	For Group Insurance	16,200
16	For Contractual Services	1,000
17	For Travel	2,100
18	For Equipment	5,000
19	For Telecommunications	7,200
20	For Operation of Auto Equipment	<u>1,700</u>
21	Total	\$140,400

1 Payable from Public Utility Fund:

2 For Personal Services858,200

3 For State Contributions to State

4 Employees' Retirement System97,400

5 For State Contributions to Social Security65,700

6 For Group Insurance206,700

7 For Contractual Services21,600

8 For Travel49,300

9 For Commodities2,000

10 For Equipment2,200

11 For Telecommunications13,800

12 For Operation of Auto Equipment1,800

13 Total \$1,318,700

14 Section 10. The following named amounts, or so much

15 thereof as may be necessary, respectively, are appropriated

16 from the Public Utility Fund for the ordinary and contingent

17 expenses of the Illinois Commerce Commission.

18 PUBLIC UTILITIES

19 For Personal Services14,889,800

20 For State Contributions to State

21 Employees' Retirement System1,689,600

22 For State Contributions to Social Security1,135,000

23 For Group Insurance3,132,300

24 For Contractual Services1,538,700

1	For Travel	114,000
2	For Commodities	16,800
3	For Printing	26,600
4	For Equipment	59,200
5	For Electronic Data Processing	551,000
6	For Telecommunications	286,000
7	For Operation of Auto Equipment	68,500
8	For Refunds	<u>26,500</u>
9	Total	\$23,534,000

10 Section 15. The sum of \$150,000, or so much thereof as
 11 may be necessary, is appropriated from the Underground
 12 Utility Facilities Damage Prevention Fund to the Illinois
 13 Commerce Commission for a grant to the Statewide One-call
 14 Notice System, as required in the Illinois Underground
 15 Utility Facilities Damage Prevention Act.

16 Section 20. The sum of \$1,000, or so much thereof as may
 17 be necessary, is appropriated from the Underground Utility
 18 Facilities Damage Prevention Fund to the Illinois Commerce
 19 Commission for refunds.

20 Section 25. The sum of \$83,600,000, or so much thereof
 21 as may be necessary, is appropriated from the Wireless
 22 Service Emergency Fund to the Illinois Commerce Commission

1 for its administrative costs and for grants to emergency
2 telephone system boards, qualified government entities, or
3 the Department of State Police for the design,
4 implementation, operation, maintenance, or upgrade of
5 wireless 9-1-1 or E9-1-1 emergency services and public safety
6 answering points.

7 Section 30. The sum of \$8,252,600, or so much thereof as
8 may be necessary, is appropriated from the Wireless Carrier
9 Reimbursement Fund to the Illinois Commerce Commission for
10 reimbursement of wireless carriers for costs incurred in
11 complying with the applicable provisions of Federal
12 Communications Commission wireless enhanced 9-1-1 services
13 mandates and for administrative costs incurred by the
14 Illinois Commerce Commission related to administering the
15 program.

16 Section 40. The amount of \$727,100, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2009, from an appropriation heretofore
19 made for such purpose in Article 2, Section 40 of Public Act
20 95-732, is reappropriated from the Digital Divide Elimination
21 Infrastructure Fund to the Illinois Commerce Commission for
22 grants and awards for the construction of high-speed data
23 transmission facilities.

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Transportation Regulatory Fund for ordinary and
 4 contingent expenses to the Illinois Commerce Commission:

5 TRANSPORTATION

6	For Personal Services	5,404,700
7	For State Contributions to State	
8	Employees' Retirement System	613,300
9	For State Contributions to Social Security	399,400
10	For Group Insurance	1,065,300
11	For Contractual Services	534,800
12	For Travel	97,000
13	For Commodities	39,800
14	For Printing	14,450
15	For Equipment	129,000
16	For Electronic Data Processing	215,000
17	For Telecommunications	98,200
18	For Operation of Auto Equipment	190,000
19	For Refunds	<u>24,700</u>
20	Total	\$8,825,650

21 Section 50. The sum of \$4,450,700, or so much thereof as
 22 may be necessary, is appropriated from the Transportation
 23 Regulatory Fund to the Illinois Commerce Commission for (1)

1 disbursing funds collected for the Single State Insurance
2 Registration Program and/or Unified Carrier Registration
3 System; (2) for refunds for overpayments; and (3) for
4 administrative expenses.

5 Section 55. The sum of \$520,000, or so much thereof as
6 may be necessary, is appropriated from the Transportation
7 Regulatory Fund to the Illinois Commerce Commission for
8 railroad crossing improvement initiatives.

9 Section 99. Effective date. This Act takes effect July 1,
10 2009.