

# HB4395



## 96TH GENERAL ASSEMBLY

### State of Illinois

2009 and 2010

HB4395

Introduced 3/18/2009, by Rep. Michael J. Madigan

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Community College Board for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$364,700,500
Other State Funds	\$ 56,572,100
Federal Funds	\$ 30,000
Total	<u>\$421,302,600</u>

OMB096 00136 DPC 10136 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 General Revenue Fund to the Illinois Community College Board  
9 for ordinary and contingent expenses:

10	For Personal Services .....	1,224,200
11	For State Contributions to Social	
12	Security, for Medicare .....	16,300
13	For Contractual Services .....	342,200
14	For Travel .....	59,500
15	For Commodities .....	7,900
16	For Printing .....	10,300
17	For Equipment .....	2,100
18	For Electronic Data Processing .....	437,800
19	For Telecommunications .....	35,700
20	For Operation of Automotive Equipment .....	<u>8,400</u>
21	Total	\$2,144,400

1 Section 10. The sum of \$5,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois Community  
 3 College Board Contracts and Grants Fund to the Illinois  
 4 Community College Board to be expended under the terms and  
 5 conditions associated with the moneys being received.

6 Section 15. The sum of \$1,500,000, or so much thereof as  
 7 may be necessary, is appropriated from the ICCB Adult  
 8 Education Fund to the Illinois Community College Board for  
 9 operational expenses associated with administration of adult  
 10 education and literacy activities.

11 Section 20. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 from the General Revenue Fund to the Illinois Community  
 14 College Board for distribution to qualifying public community  
 15 colleges for the purposes specified:

16	Small College Grants .....	840,000
17	Equalization Grants .....	73,024,451
18	Retirees Health Insurance Grants .....	626,600
19	Workforce Development Grants .....	<u>3,311,300</u>
20	Total	\$77,802,351

21 Section 25. The following amounts, or so much thereof as

1 may be necessary, respectively, are appropriated from the  
 2 Education Assistance Fund to the Illinois Community College  
 3 Board for distribution to qualifying public community  
 4 colleges for the purposes specified:

5 Base Operating Grants .....\$195,745,149

6 Section 26. The sum of \$1,589,100, or so much thereof as  
 7 may be necessary, is appropriated from the General Revenue  
 8 Fund to the Illinois Community College Board for grants to  
 9 operate an educational facility in the former community  
 10 college district #541 in East St. Louis.

11 Section 30. The sum of \$30,000, or so much thereof as  
 12 may be necessary, is appropriated from the AFDC Opportunities  
 13 Fund to the Illinois Community College Board for grants to  
 14 colleges for workforce training and technology and operating  
 15 costs of the Board for those purposes.

16 Section 35. The following named amounts, or so much of  
 17 those amounts as may be necessary, for the objects and  
 18 purposes named, are appropriated to the Illinois Community  
 19 College Board for adult education and literacy activities:

20 From the General Revenue Fund:

21 For payment of costs associated  
 22 with education and educational-related

1 services to local eligible providers  
2 for adult education and  
3 literacy .....16,026,200  
4 For payment of costs associated  
5 with education and educational-related  
6 services to local eligible providers  
7 for performance-based awards .....10,701,600  
8 For operational expenses of and  
9 for payment of costs associated with  
10 education and educational-related  
11 services to recipients of Public  
12 Assistance, and, if any funds remain,  
13 for costs associated with  
14 education and educational-related  
15 services to local eligible providers  
16 for adult education and literacy .....8,080,500  
17 From the ICCB Adult Education Fund:  
18 For payment of costs associated with  
19 education and educational-related  
20 services to local eligible providers  
21 and to Support Leadership Activities,  
22 as Defined by U.S.D.O.E.  
23 for adult education and literacy  
24 as provided by the United States  
25 Department of Education .....25,000,000

1 Total, this Section \$59,808,300

2 Section 40. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the Illinois  
4 Community College Board for all costs associated with career  
5 and technical education activities:

6 From the General Revenue Fund.....12,271,400

7 From the Career and Technical Education Fund.....23,607,100

8 Total, this Section \$35,878,500

9 Section 45. The sum of \$415,000, or so much thereof as  
10 may be necessary, is appropriated from the ICCB Federal Trust  
11 Fund to the Illinois Community College Board for ordinary and  
12 contingency expenses of the Board.

13 Section 50. The sum of \$15,000,000, or so much thereof  
14 as may be necessary, is appropriated from the General Revenue  
15 Fund to the Illinois Community College Board for the City  
16 Colleges of Chicago for educational-related expenses.

17 Section 55. The sum of \$120,100, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue  
19 Fund to the Illinois Community College Board for awarding  
20 scholarships to qualifying graduates of the Lincoln's  
21 Challenge Program.

1           Section 60. The sum of \$1,163,800, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue  
3 Fund to Illinois Community College Board for costs associated  
4 with administering GED tests.

5           Section 65. The sum of \$750,000, or so much thereof as  
6 may be necessary, is appropriated from the ISBE GED Testing  
7 Fund to the Illinois Community College Board for costs  
8 associated with administering GED tests.

9           Section 70. The sum of \$300,000, or so much thereof as  
10 may be necessary, is appropriated from ICCB Instruction  
11 Development and Enhancement Applications Revolving Fund to  
12 the Illinois Community College Board for costs associated  
13 with maintaining and updating instructional technology.

14           Section 75. The sum of \$7,261,500, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue  
16 Fund to the Illinois Community College Board to reimburse  
17 colleges up to 50 percent of the costs associated with the  
18 Illinois Veterans' Grant.

19           Section 80. The sum of \$750,000, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Community College Board for costs  
 2 associated with the College and Career Readiness Pilot  
 3 Program.

4 Section 85. In addition to any other amounts  
 5 appropriated for such purposes, the following named amounts,  
 6 or so much thereof as may be necessary, are appropriated from  
 7 the General Revenue Fund to the Illinois Community College  
 8 Board for the fiscal year beginning July 1, 2009, pursuant to  
 9 Title XIV of the American Recovery and Reinvestment Act of  
 10 2009:

11	For Base Operating Grants .....	6,941,509
12	For Equalization Grants .....	<u>2,589,591</u>
13	Total	\$9,531,100

14 Section 90. In addition to any other amounts  
 15 appropriated for such purposes, the following named amounts,  
 16 or so much thereof as may be necessary, are appropriated from  
 17 the General Revenue Fund to the Illinois Community College  
 18 Board for the fiscal year beginning July 1, 2009, pursuant to  
 19 Title XIV (Other Government Services) of the American  
 20 Recovery and Reinvestment Act of 2009:

21	For Base Operating Grants .....	4,743,642
22	For Equalization Grants .....	<u>1,769,658</u>



1           Total   \$6,513,300

2           Section 99. Effective date. This Act takes effect July 1,  
3    2009.