

HB6774



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

HB6774

Introduced 3/12/2010, by Rep. Michael J. Madigan - Barbara Flynn Currie - Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2010, as follows:

General Funds	\$3,886,884,200
Other State Funds	\$ 744,548,900
Federal Funds	<u>\$1,714,586,100</u>
Total	\$6,346,019,200

OMB096 00420 MJS 10421 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Human Services for income assistance and
9 related distributive purposes, including such Federal funds
10 as are made available by the Federal Government for the
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For Aid to Aged, Blind or Disabled	
16	under Article III	30,514,700
17	For Temporary Assistance for Needy	
18	Families under Article IV	
19	and other social services including	
20	Emergency Assistance for families	
21	with Dependent Children	102,646,900

1 For State Transitional Assistance12,848,800

2 For State Family and Children Assistance1,684,800

3 For Refugees3,855,300

4 For Funeral and Burial Expenses under

5 Articles III, IV, and V, including

6 prior year costs12,581,200

7 For Grants Associated with Child Care

8 Services, Including Operating and

9 Administrative Costs565,003,200

10 For Grants and for Administrative

11 Expenses associated with Refugee

12 Social Services471,900

13 For Grants and Administrative

14 Expenses associated with Immigrant

15 Integration Services and for

16 other Immigrant Services pursuant

17 to 305 ILCS 5/12-4.348,098,000

18 Payable from Employment and Training Fund:

19 For Temporary Assistance for Needy

20 Families under Article IV

21 and other social services including

22 Emergency Assistance for families

23 with Dependent Children in accordance with

24 applicable laws and regulations

25 for the State portion of federal

1	funds made available by the American	
2	Recovery and Reinvestment Act	
3	of 2009	<u>293,000,000</u>
4	Total	\$1,030,704,800

5 The Department, with the consent in writing from the
6 Governor, may reappropriation not more than ten percent of the
7 total appropriation of General Revenue Funds in Section 5
8 above "For Income Assistance and Related Distributive
9 Purposes" among the various purposes therein enumerated.

10 Section 15. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated from the General
13 Revenue Fund to meet the ordinary and contingent expenses of
14 the Department of Human Services:

15	TINLEY PARK MENTAL HEALTH CENTER	
16	For costs associated with the operation	
17	of Tinley Park Mental Health Center or	
18	the Transition of Tinley Park Mental Health	
19	Center Services to alternative community	
20	or state-operated settings	<u>20,525,700</u>
21	Total	\$20,525,700

22 Section 20. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenditures of the Department of
 4 Human Services:

5 ADMINISTRATIVE AND PROGRAM SUPPORT

6 Payable from General Revenue Fund:

7	For Personal Services	25,230,800
8	For State Contributions to Social Security	1,930,100
9	For Group Insurance	0
10	For Contractual Services	3,308,900
11	For Contractual Services:	
12	For Leased Property Management	45,995,500
13	For Contractual Services:	
14	For Press Information Officers Management	272,000
15	For Contractual Services:	
16	For Graphic Design Management	93,100
17	For Travel	381,500
18	For Commodities	1,485,300
19	For Printing	1,036,700
20	For Equipment	256,400
21	For Telecommunications Services	1,539,600
22	For Operation of Auto Equipment	225,500
23	For In-Service Training	17,100
24	For Indirect Cost Principles/Interfund	
25	Transfer Payable to the Vocational	

1	Rehabilitation Fund	<u>3,000,000</u>
2	Total	\$84,772,500
3	Payable from Vocational Rehabilitation Fund:	
4	For Personal Services	5,794,400
5	For Retirement Contributions	1,753,000
6	For State Contributions to Social Security	443,300
7	For Group Insurance	1,637,700
8	For Contractual Services	1,331,000
9	For Contractual Services:	
10	For Leased Property Management	5,076,200
11	For Travel	136,000
12	For Commodities	136,500
13	For Printing	37,000
14	For Equipment	198,600
15	For Telecommunications Services	226,500
16	For Operation of Auto Equipment	28,500
17	For In-Service Training	<u>366,700</u>
18	Total	\$17,165,400
19	For Contractual Services:	
20	For Leased Property Management:	
21	Payable from Prevention and Treatment of Alcoholism	
22	and Substance Abuse Block Grant Fund	219,500
23	Payable from Federal National Community	
24	Services Grant Fund	38,000
25	Payable from DHS Special Purposes Trust Fund	574,800

1	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
2	Payable from Early Intervention Services	
3	Revolving Fund	112,000
4	Payable from DHS Federal Projects Fund	135,000
5	Payable from USDA Women, Infants and	
6	Children Fund	399,600
7	Payable from Local Initiative Fund	125,400
8	Payable from Domestic Violence	
9	Shelter and Service Fund	63,700
10	Payable from Maternal and Child	
11	Health Services Block Grant Fund	81,500
12	Payable from Community Mental Health Services	
13	Block Grant Fund	71,000
14	Payable from Juvenile Justice Trust Fund	14,500
15	Payable from DHS Recoveries Trust Fund	<u>454,100</u>
16	Total	\$5,167,700
17	Payable from DHS Private Resources Fund:	
18	For Costs associated with Human	
19	Services Activities funded by	
20	Private Donations	150,000
21	Payable from Mental Health Fund:	
22	For Costs associated with Mental Health and	
23	Developmental Disabilities Special Projects	3,000,000
24	Payable from DHS State Projects Fund:	
25	For expenses associated with Energy	

1 Conservation and Efficiency programs1,000,000
 2 Payable from DHS Recoveries Trust Fund:
 3 For expenses associated with
 4 recovering overpayments to
 5 benefit recipients8,140,100
 6 Total \$12,290,100

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

9 Section 25. The following named sums, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Human Services for the purposes hereinafter
 12 named:

GRANTS-IN-AID

14 For Tort Claims:
 15 Payable from General Revenue Fund3,100,000
 16 Payable from Vocational Rehabilitation Fund10,000
 17 Total \$3,110,000

18 For Reimbursement of Employees for
 19 Work-Related Personal Property Damages:
 20 Payable from General Revenue Fund12,200

21 For grants and administrative
 22 expenses associated with the
 23 Assets to Independence Program:
 24 Payable from General Revenue Fund218,100
 25 Payable from DHS Federal Projects Fund2,000,000

1	For grants and administrative expenses	
2	associated with the Neighborhood	
3	Stabilization Program:	
4	Payable from DHS Federal Projects Fund	53,113,100
5	For grants and administrative expenses	
6	associated with the Open Door Project:	
7	Payable from DHS Private Resources Fund	<u>100,000</u>
8	Total	\$55,443,400

9 Section 26. The sum of \$300,000,000, or so much thereof as
10 may be necessary is appropriated from the Healthcare Provider
11 Relief Fund to the Department of Human Services for the
12 purposes enumerated in Section 6z-81 of the State Finance Act
13 for Department of Human Services providers.

14 PERMANENT IMPROVEMENTS

15 Section 30. The following named sums, or so much thereof
16 as may be necessary, are appropriated from the General
17 Revenue Fund to the Department of Human Services for repairs
18 and maintenance, roof repairs and/or replacements and
19 miscellaneous at the Department's various facilities and are
20 to include capital improvements including construction,
21 reconstruction, improvements, repairs and installation of
22 capital facilities, cost of planning, supplies, materials,
23 and all other expenses required for roof and other types of

1 repairs and maintenance, capital improvements and demolition.

2 No contract shall be entered into or obligations incurred
3 for any expenditures from appropriations made in this Section
4 of the Article until after the purposes and amounts have been
5 approved in writing by the Governor.

6 For Repair, Maintenance and other Capital

7 Improvements at various facilities1,669,700

8 Section 35. The following named sums, or so much thereof
9 as may be necessary, are appropriated to the Department of
10 Human Services as follows:

11 REFUNDS

12 Payable from General Revenue Fund8,700

13 Payable from Mental Health Fund100,000

14 Payable from Vocational Rehabilitation Fund5,000

15 Payable from Drug Treatment Fund5,000

16 Payable from Sexual Assault Services Fund400

17 Payable from Early Intervention

18 Services Revolving Fund300,000

19 Payable from DHS Federal Projects Fund25,000

20 Payable from USDA Women, Infants and Children Fund200,000

21 Payable from Maternal and Child Health

22 Services Block Grant Fund5,000

23 Payable from Youth Drug Abuse Prevention Fund30,000

24 Total \$679,100

1 Section 40. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to the
 4 Department of Human Services for ordinary and contingent
 5 expenses:

6 MANAGEMENT INFORMATION SERVICES

7 Payable from General Revenue Fund:

8	For Personal Services	8,561,700
9	For State Contributions to Social Security	655,000
10	For Contractual Services	4,542,900
11	For Contractual Services:	
12	For Information Technology Management	28,364,900
13	For Travel	53,800
14	For Commodities	14,000
15	For Equipment	50,000
16	For Telecommunications Services	<u>3,347,700</u>
17	Total	\$45,590,000

18 Payable from Mental Health Fund:

19	For costs related to the provision	
20	of MIS support services provided to	
21	Departmental and Non-Departmental	
22	organizations	5,278,300

23 Payable from Vocational Rehabilitation Fund:

24	For Personal Services	2,552,500
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1	For Retirement Contributions	772,200
2	For State Contributions to Social Security	195,300
3	For Group Insurance	461,100
4	For Contractual Services	1,805,000
5	For Contractual Services:	
6	For Information Technology Management	1,480,700
7	For Travel	50,000
8	For Commodities	60,600
9	For Printing	65,800
10	For Equipment	850,000
11	For Telecommunications Services	1,950,000
12	For Operation of Auto Equipment	<u>2,800</u>
13	Total	\$10,246,000
14	Payable from USDA Women, Infants and Children Fund:	
15	For Personal Services	268,000
16	For Retirement Contributions	81,100
17	For State Contributions to Social Security	20,500
18	For Group Insurance	47,700
19	For Contractual Services	325,400
20	For Contractual Services:	
21	For Information Technology Management	391,900
22	For Electronic Data Processing	<u>150,000</u>
23	Total	\$1,284,600
24	Payable from Maternal and Child Health Services	
25	Block Grant Fund:	

1 For Operational Expenses Associated with
 2 Support of Maternal and Child Health
 3 Programs294,400

4 Section 45. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated from the General
 7 Revenue Fund for the ordinary and contingent expenditures of
 8 the Department of Human Services:

9 JACK MABLEY DEVELOPMENT CENTER

10 For Personal Services8,470,400
 11 For State Contributions to
 12 Social Security648,000
 13 For Contractual Services1,253,300
 14 For Travel3,800
 15 For Commodities412,800
 16 For Printing4,400
 17 For Equipment25,800
 18 For Telecommunications Services86,800
 19 For Operation of Automotive Equipment27,400
 20 Total \$10,932,700

21 Section 50. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenditures
2 of the Department of Human Services:

3 ALTON MENTAL HEALTH CENTER

4	For Personal Services	18,693,600
5	For State Contributions to Social	
6	Security	1,430,100
7	For Contractual Services	1,759,500
8	For Travel	28,800
9	For Commodities	379,400
10	For Printing	11,800
11	For Equipment	85,200
12	For Telecommunications Services	107,500
13	For Operation of Auto Equipment	63,700
14	For Expenses Related to Living Skills Program	<u>3,300</u>
15	Total	\$22,562,900

16 Section 55. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 BUREAU OF DISABILITY DETERMINATION SERVICES

20	Payable from Old Age Survivors' Insurance Fund:	
21	For Personal Services	33,709,000
22	For Retirement Contributions	10,198,000
23	For State Contributions to Social Security	2,976,500
24	For Group Insurance	8,196,500

1	For Contractual Services	11,601,800
2	For Travel	198,000
3	For Commodities	379,100
4	For Printing	384,000
5	For Equipment	1,600,900
6	For Telecommunications Services	1,404,700
7	For Operation of Auto Equipment	<u>100</u>
8	Total	\$70,648,600

9 Section 60. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Human Services:

12 BUREAU OF DISABILITY DETERMINATION SERVICES

13 GRANTS-IN-AID

14 For SSI Advocacy Services:

15	Payable from General Revenue Fund	1,588,400
16	Payable from DHS Special Purposes Trust Fund	716,800

17 For Services to Disabled Individuals:

18	Payable from Old Age Survivors' Insurance	19,000,000
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19 Section 70. The following named amount, or so much
20 thereof as may be necessary, is appropriated to the
21 Department of Human Services:

22 HOME SERVICES PROGRAM

23 GRANTS-IN-AID

1 Payable from General Revenue Fund:
 2 For Purchase of Services of the
 3 Home Services Program, pursuant
 4 to 20 ILCS 2405/3, including
 5 operating, administrative, and
 6 prior year costs601,525,200

7 Section 75. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Human Services:

10 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

11 Payable from General Revenue Fund:
 12 For Personal Services4,984,000
 13 For State Contribution to
 14 Social Security381,300
 15 For Contractual Services1,158,000
 16 For Travel96,000
 17 For Commodities20,400
 18 For Equipment4,700
 19 For Telecommunications Services206,900
 20 Total \$6,851,300

21 Payable from Community Mental Health Services

22 Block Grant Fund:
 23 For Personal Services649,000
 24 For Retirement Contributions196,300

1	For State Contributions to Social Security	49,600
2	For Group Insurance	143,100
3	For Contractual Services	119,400
4	For Travel	10,000
5	For Commodities	5,000
6	For Equipment	<u>5,000</u>
7	Total	\$1,177,400

8 Section 80. The following named sums, or so much thereof
9 as may be necessary, respectively, for the purposes
10 hereinafter named, are appropriated to the Department of
11 Human Services for Grants-In-Aid and Purchased Care in its
12 various regions pursuant to Sections 3 and 4 of the Community
13 Services Act and the Community Mental Health Act:

14 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

15 GRANTS-IN-AID AND PURCHASED CARE

16 For Community Service Grant Programs for
17 Persons with Mental Illness:

18	Payable from General Revenue Fund	101,057,400
19	Payable from Community Mental Health 20 Services Block Grant Fund	13,025,400

21 For Community Service Grant Programs for
22 Persons with Mental Illness including
23 administrative costs:

24	Payable from DHS Federal Projects Fund	16,000,000
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1 Payable from General Revenue Fund:

2 For all costs associated with Mental

3 Health Transportation1,176,000

4 For Purchase of Care for Children and

5 Adolescents with Mental Illness approved

6 through the Individual Care Grant Program27,550,500

7 For the Children’s Mental Health

8 Partnership, including administrative

9 costs2,381,400

10 For costs associated with Mental

11 Health Community Transitions or

12 State Operated Facilities23,806,900

13 For Costs Associated with the Purchase and

14 Disbursement of Psychotropic Medications

15 for Mentally Ill Clients in the Community2,646,000

16 For Supportive MI Housing17,965,000

17 For Costs Associated with Children and

18 Adolescent Mental Health Programs33,935,900

19 Payable from Community Mental Health

20 Medicaid Trust Fund:

21 For all costs and administrative

22 expenses associated with Medicaid

23 Services for Persons with Mental

24 Illness, including prior year costs115,689,900

25 For Community Service Grant Programs for

1 Children and Adolescents with Mental Illness:

2 Payable from Community Mental Health Services

3 Block Grant Fund4,341,800

4 Payable from Community Mental Health

5 Services Block Grant Fund:

6 For Teen Suicide Prevention Including

7 Provisions Established in Public Act

8 85-0928206,400

9 Total \$359,782,600

10 Section 85. The following named sums, or so much thereof

11 as may be necessary, respectively, for the objects and

12 purposes hereinafter named, are appropriated to meet the

13 ordinary and contingent expenditures of the Department of

14 Human Services:

15 INSPECTOR GENERAL

16 Payable from General Revenue Fund:

17 For Personal Services4,308,200

18 For State Contributions to Social Security329,600

19 For Contractual Services94,900

20 For Travel127,400

21 For Commodities22,300

22 For Equipment36,800

23 For Telecommunications Services89,000

24 Total \$5,008,200

1 Section 90. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

5 Payable from General Revenue Fund:

6	For Personal Services	8,449,200
7	For State Contribution to	
8	Social Security	646,400
9	For Contractual Services	212,300
10	For Travel	198,700
11	For Commodities	20,000
12	For Equipment	350,500
13	For Telecommunications Services	79,000
14	For Operation of Automotive Equipment	<u>22,700</u>
15	Total	\$9,978,800

16 Section 95. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the purposes
 18 hereinafter named, are appropriated to the Department of
 19 Human Services for Grants-In-Aid and Purchased Care in its
 20 various regions pursuant to Sections 3 and 4 of the Community
 21 Services Act and the Community Mental Health Act:

22 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

23 GRANTS-IN-AID AND PURCHASED CARE

1 For all Costs Associated With
2 Community Based Services for
3 Persons with Developmental Disabilities
4 and for Intermediate Care Facilities
5 for the Mentally Retarded and
6 Alternative Community Programs
7 including prior year costs
8 Payable from General Revenue Fund888,779,900
9 For Intermediate Care Facilities
10 for the Mentally Retarded and
11 Alternative Community Programs
12 including prior year costs
13 Payable from Care Provider Fund for Persons
14 with a Developmental Disability50,000,000
15 For Community Based Services for
16 Persons with Developmental
17 Disabilities at the approximate
18 cost set forth below:
19 Payable from Mental Health Fund9,965,600
20 Payable from Community Developmental
21 Disability Services Medicaid Trust Fund35,000,000
22 Total \$983,745,500
23 Payable from General Revenue Fund:
24 For costs associated with the provision
25 of Specialized Services to Persons with

1	Developmental Disabilities	8,120,700
2	For Developmental Disability Quality	
3	Assurance Waiver	468,800
4	For costs associated with Developmental	
5	Disability Community Transitions or	
6	State Operated Facilities	6,448,100
7	For costs associated with young adults	
8	Transitioning from the Department of	
9	Children and Family Services to the	
10	Developmental Disability Service	
11	System	<u>2,371,500</u>
12	Total	\$17,409,100

13

14 Section 110. The sum of \$34,450,000, or so much thereof

15 as may be necessary, respectively, for the purposes

16 hereinafter named, are appropriated to the Department of

17 Human Services for the following purposes:

- 18 Payable from Health and Human Services
- 19 Medicaid Trust Fund:
- 20 For the Home Based Support Services Program
- 21 for services to additional children3,000,000
- 22 For the Home Based Support Services Program
- 23 for services to additional adults9,000,000
- 24 For additional Community Integrated Living

1	Arrangement Placements for persons with	
2	developmental disabilities	6,000,000
3	For Community Based Mobile Crisis	
4	Teams for persons with	
5	developmental disabilities	2,000,000
6	For all costs associated with	
7	Developmental Disabilities Crisis	
8	Assessment Teams	2,200,000
9	For diversion, transition, and	
10	aftercare from institutional settings	
11	for persons with a mental illness	7,670,000
12	For the Children's Mental Health	
13	Partnership	3,000,000
14	For a Mental Health Housing Stock	
15	Database	80,000
16	To fill vacancies in Community	
17	Integrated Living Arrangements	1,500,000

18 Section 115. The following named amount, or so much
 19 thereof as may be necessary, is appropriated to the
 20 Department of Human Services for Payments to Community
 21 Providers and Administrative Expenditures, including such
 22 Federal funds as are made available by the Federal Government
 23 for the following purpose:

24 Payable from Autism Research Checkoff Fund:

1 For costs associated with autism research100,000

2 Section 120. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the objects and purposes hereinafter named, to the
5 Department of Human Services:

6 ADDICTION PREVENTION

7 Payable from Youth Alcoholism and Substance

8 Abuse Prevention Fund:

9 For Deposit into the Dram Shop Fund150,000

10 ADDICTION PREVENTION

11 GRANTS-IN-AID

12 For Addiction Prevention and Related Services:

13 Payable from General Revenue Fund4,279,100

14 Payable from Youth Alcoholism and

15 Substance Abuse Prevention Fund1,050,000

16 Payable from Alcoholism and

17 Substance Abuse Fund8,309,300

18 Payable from Prevention and Treatment

19 of Alcoholism and Substance Abuse

20 Block Grant Fund16,000,000

21 For Methamphetamine Awareness:

22 Payable from General Revenue Fund1,078,300

23 Total \$30,716,700

1 Section 125. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 Payable from General Revenue Fund:

7	For Personal Services	801,100
8	For State Contribution to Social Security	61,300
9	For Contractual Services	2,200
10	For Travel	3,400
11	For Equipment	1,300
12	For Telecommunications Services	<u>28,100</u>
13	Total	897,400

14 Payable from Prevention and Treatment of Alcoholism
 15 and Substance Abuse Block Grant Fund:

16	For Personal Services	2,352,700
17	For Retirement Contributions	711,800
18	For State Contributions to Social Security	180,000
19	For Group Insurance	445,200
20	For Contractual Services	1,227,700
21	For Travel	200,000
22	For Commodities	53,800
23	For Printing	35,000
24	For Equipment	14,300
25	For Electronic Data Processing	300,000

1	For Telecommunications Services	117,800
2	For Operation of Auto Equipment	20,000
3	For Expenses Associated with the Administration	
4	of the Alcohol and Substance Abuse Prevention	
5	and Treatment Programs	<u>215,000</u>
6	Total	\$5,873,300

7 Section 130. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the objects and purposes hereinafter named, to the
10 Department of Human Services:

11 ADDICTION TREATMENT

12 GRANTS-IN-AID

13 Payable from General Revenue Fund:

14	For Costs Associated with Community Based	
15	Addiction Treatment to Medicaid Eligible	
16	and AllKids clients, Including Prior Year	
17	Costs	57,234,900
18	For Costs Associated with Community	
19	Based Addiction Treatment Services	63,508,800
20	For Addiction Treatment Services for	
21	DCFS clients	10,293,300
22	For Grants and Administrative Related	
23	To the Welfare Reform Pilot Project	1,765,100
24	For Grants and Administrative Expenses Related	

1 to the Domestic Violence and Substance
2 Abuse Demonstration Project548,700
3 For Costs Associated with Addiction
4 Treatment Services for Special Populations6,069,700
5 Total \$139,420,500
6 Payable from State Gaming Fund:
7 For Costs Associated with Treatment of
8 Individuals who are Compulsive Gamblers960,000
9 Total \$960,000
10 For Addiction Treatment and Related Services:
11 Payable from Prevention and Treatment
12 of Alcoholism and Substance Abuse
13 Block Grant Fund57,500,000
14 Payable from Youth Drug Abuse
15 Prevention Fund530,000
16 Total \$58,030,000
17 For Grants and Administrative Expenses Related
18 to Addiction Treatment and Related Services:
19 Payable from Drunk and Drugged Driving
20 Prevention Fund3,082,900
21 Payable from Drug Treatment Fund5,000,000
22 Payable from Alcoholism and Substance
23 Abuse Fund22,102,900
24 For underwriting the cost of housing
25 for groups of recovering individuals:

1	Payable from Group Home Loan	
2	Revolving Fund	<u>200,000</u>
3	Total	\$30,385,800

4 The Department, with the consent in writing from the
5 Governor, may reappropriation not more than two percent of the
6 total appropriation of General Revenue Funds in Section 130
7 above "Addiction Treatment" among the purposes therein
8 enumerated.

9 Section 135. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from General Revenue Fund to the Department of Human
12 Services:

13	For Lincoln Developmental Center	
14	Operational Expenses	<u>400,000</u>
15	Total	\$400,000

16 Section 140. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated from the General
19 Revenue Fund to meet the ordinary and contingent expenditures
20 of the Department of Human Services:

21	CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
22	For Personal Services	31,633,100

1	For State Contributions to Social Security	2,419,900
2	For Contractual Services	3,103,500
3	For Travel	24,400
4	For Commodities	1,821,500
5	For Printing	19,000
6	For Equipment	85,700
7	For Telecommunications Services	165,300
8	For Operation of Auto Equipment	81,600
9	For Expenses Related to Living Skills Program	<u>37,400</u>
10	Total	\$39,391,400

11 Section 145. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 REHABILITATION SERVICES BUREAUS

15 Payable from Illinois Veterans' Rehabilitation Fund:

16	For Personal Services	1,493,700
17	For Retirement Contributions	451,900
18	For State Contributions to Social Security	114,300
19	For Group Insurance	349,800
20	For Travel	12,200
21	For Commodities	5,600
22	For Equipment	7,000
23	For Telecommunications Services	<u>19,500</u>
24	Total	\$2,454,000

1 Payable from Vocational Rehabilitation Fund:

2 For Personal Services34,315,000

3 For Retirement Contributions10,381,300

4 For State Contributions to Social Security2,625,100

5 For Group Insurance8,344,300

6 For Contractual Services3,563,800

7 For Travel1,400,000

8 For Commodities306,900

9 For Printing145,100

10 For Equipment629,900

11 For Telecommunications Services1,476,300

12 For Operation of Auto Equipment5,700

13 For Administrative Expenses of the

14 Statewide Deaf Evaluation Center301,200

15 Total \$63,494,600

16 Section 150. The following named amounts, or so much

17 thereof as may be necessary, respectively, are appropriated

18 to the Department of Human Services:

19 REHABILITATION SERVICES BUREAUS

20 GRANTS-IN-AID

21 For Case Services to Individuals:

22 Payable from General Revenue Fund9,513,300

23 Payable from Illinois Veterans'

24 Rehabilitation Fund2,413,700

1 Payable from Vocational Rehabilitation Fund46,110,700

2 For Grants for Multiple Sclerosis:

3 Payable from Multiple Sclerosis

4 Assistance Fund300,000

5 For Implementation of Title VI, Part C of the

6 Vocational Rehabilitation Act of 1973 as

7 Amended--Supported Employment:

8 Payable from General Revenue Fund1,054,600

9 Payable from Vocational Rehabilitation Fund1,900,000

10 For Small Business Enterprise Program:

11 Payable from Vocational Rehabilitation Fund3,527,300

12 For Grants to Independent Living Centers:

13 Payable from General Revenue Fund4,520,800

14 Payable from Vocational Rehabilitation Fund2,000,000

15 Payable from Vocational Rehabilitation Fund77,200

16 For Independent Living Older Blind Grant:

17 Payable from Vocational Rehabilitation Fund245,500

18 Payable from General Revenue Fund142,600

19 For Independent Living Older Blind Formula:

20 Payable from Vocational Rehabilitation Fund1,500,000

21 For Project for Individuals of All Ages

22 with Disabilities:

23 Payable from Vocational Rehabilitation Fund1,050,000

24 For Case Services to Migrant Workers:

25 Payable from General Revenue Fund20,000

1	Payable from Vocational Rehabilitation Fund	210,000
2	For Housing Development Grants:	
3	Payable from General Revenue Fund	1,710,000
4	Payable from DHS State Projects Fund	<u>3,000,000</u>
5	Total	\$95,640,500

6 In addition to any amounts appropriated for this purpose,
7 the sum of \$22,100,000, or so much thereof as may be
8 necessary, is appropriated from the Vocational Rehabilitation
9 Fund to the Department of Human Services for grants and
10 administrative expenses associated with Case Services to
11 Individuals and other vocational rehabilitation and
12 independent living programs, in accordance with applicable
13 laws and regulations for the State portion of federal funds
14 made available by the American Recovery and Reinvestment Act
15 of 2009.

16 Section 155. The sum of \$16,344,800, or so much thereof
17 as may be necessary, and as remains unexpended at the close
18 of business on June 30, 2009, from an appropriation
19 heretofore made for such purpose in Article 27, Section 80 of
20 Public Act 96-46 is reappropriated from the Vocational
21 Rehabilitation Fund to the Department of Human Services for
22 Case Services to Individuals.

1 Section 160. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 CLIENT ASSISTANCE PROJECT

5 Payable from Vocational Rehabilitation Fund:

6	For Personal Services	574,500
7	For Retirement Contributions	173,800
8	For State Contributions to Social Security	43,900
9	For Group Insurance	131,000
10	For Contractual Services	28,500
11	For Travel	38,200
12	For Commodities	2,700
13	For Printing	400
14	For Equipment	32,100
15	For Telecommunications Services	<u>12,800</u>
16	Total	\$1,037,900

17 Section 165. The sum of \$50,000, or so much thereof as
 18 may be necessary, is appropriated from the Vocational
 19 Rehabilitation Fund to the Department of Human Services for a
 20 grant relating to a Client Assistance Project.

21 Section 170. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM
AND ADMINISTRATIVE SUPPORT

Payable from Vocational Rehabilitation Fund:

4	For Personal Services	728,500
5	For Retirement Contributions	220,400
6	For State Contributions to Social Security	55,700
7	For Group Insurance	159,000
8	For Contractual Services	61,000
9	For Travel	50,000
10	For Commodities	300
11	For Equipment	40,000
12	For Telecommunications Services	<u>16,900</u>
13	Total	\$1,331,800

Payable from Rehabilitation Services

Elementary and Secondary Education Act Fund:

16	For Federally Assisted Programs	1,350,000
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Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

23	For Personal Services	22,840,300
24	For State Contributions to	

1	Social Security	1,747,300
2	For Contractual Services	2,221,400
3	For Travel	26,700
4	For Commodities	525,800
5	For Printing	9,700
6	For Equipment	45,500
7	For Telecommunications Services	207,400
8	For Operation of Auto Equipment	26,900
9	For Expenses Related to Living	
10	Skills Program	<u>20,000</u>
11	Total	\$27,671,000

12 Section 180. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenditures of the Department of
 16 Human Services:

17 CENTRAL SUPPORT AND CLINICAL SERVICES

18 Payable from General Revenue Fund:

19	For Personal Services	8,966,000
20	For State Contributions to Social Security	685,900
21	For Contractual Services	554,500
22	For Contractual Services:	
23	For Private Hospitals for	
24	Recipients of State Facilities	1,785,600

1	For Travel	97,800
2	For Commodities	10,083,400
3	For Printing	27,300
4	For Equipment	917,200
5	For Telecommunications Services	<u>37,600</u>
6	Total	\$23,155,300

7 Payable from Mental Health Fund:

8	For Costs Related to Provision of Support	
9	Services Provided to Departmental and Non-	
10	Departmental Organizations	5,619,100
11	For Drugs and costs associated with	
12	Pharmacy Services	12,300,000
13	For all costs associated with	
14	Medicare Part D	1,500,000

15 Payable from DHS Federal Projects Fund:

16	For Federally Assisted Programs	5,949,200
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17 Section 185. The following named sums, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Department of Human
 21 Services:

22 SEXUALLY VIOLENT PERSONS PROGRAM

23 Payable from General Revenue Fund:

24	For Personal Services	12,654,500
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1	For State Contributions to	
2	Social Security	968,000
3	For Contractual Services	10,725,000
4	For Travel	40,200
5	For Commodities	615,800
6	For Printing	11,800
7	For Equipment	192,200
8	For Telecommunications Services	146,600
9	For Operation of Auto Equipment	86,100
10	For Sexually Violent Persons	
11	Program	<u>1,868,100</u>
12	Total	\$27,308,300

13 Section 190. The following named sums, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 General Revenue Fund for the ordinary and contingent
17 expenditures of the Department of Human Services:

18	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
19	For Personal Services	11,073,800
20	For State Contributions to Social Security	847,100
21	For Contractual Services	2,337,700
22	For Travel	15,300
23	For Commodities	351,800
24	For Printing	9,700

1	For Equipment	26,900
2	For Telecommunications Services	101,500
3	For Operation of Auto Equipment	15,100
4	For Expenses Related to Living Skills Program	<u>8,800</u>
5	Total	\$14,787,700

6 Section 195. The following named sums, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to meet the ordinary and contingent
10 expenditures of the Department of Human Services:

11 ANN M. KILEY DEVELOPMENTAL CENTER

12	For Personal Services	25,847,800
13	For State Contributions to Social	
14	Security	1,977,400
15	For Contractual Services	2,188,700
16	For Travel	7,000
17	For Commodities	1,357,800
18	For Printing	14,100
19	For Equipment	34,600
20	For Telecommunications Services	129,600
21	For Operation of Auto Equipment	82,300
22	For Expenses Related to Living Skills Program	<u>13,500</u>
23	Total	\$31,652,800

1 Section 200. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 ILLINOIS SCHOOL FOR THE DEAF

5 Payable from General Revenue Fund:

6	For Personal Services	14,740,400
7	For Student, Member or Inmate Compensation	20,400
8	For State Contributions to Social Security	1,127,600
9	For Contractual Services	2,003,300
10	For Travel	18,600
11	For Commodities	517,900
12	For Printing	1,000
13	For Equipment	130,200
14	For Telecommunications Services	111,400
15	For Operation of Auto Equipment	<u>51,500</u>
16	Total	\$18,722,300

17 Payable from Vocational Rehabilitation Fund:

18	For Secondary Transitional Experience	
19	Program	50,000

20 Section 205. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services:

23 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

24 Payable from General Revenue Fund:

1	For Personal Services	7,805,800
2	For Student, Member or Inmate Compensation	16,400
3	For State Contributions to Social Security	597,100
4	For Contractual Services	673,800
5	For Travel	13,500
6	For Commodities	373,100
7	For Printing	2,400
8	For Equipment	78,400
9	For Telecommunications Services	49,100
10	For Operation of Auto Equipment	<u>16,200</u>
11	Total	\$9,625,800

12 Payable from Vocational Rehabilitation Fund:

13	For Secondary Transitional Experience Program	42,900
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14 Section 210. The following named sums, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated from the
 17 General Revenue Fund to meet the ordinary and contingent
 18 expenses of the Department of Human Services:

19 JOHN J. MADDEN MENTAL HEALTH CENTER

20	For Personal Services	24,490,500
21	For State Contributions to Social	
22	Security	1,873,500
23	For Contractual Services	1,829,900
24	For Travel	44,400

1	For Commodities	541,400
2	For Printing	18,700
3	For Equipment	66,300
4	For Telecommunications Services	192,400
5	For Operation of Auto Equipment	37,700
6	For Expenses Related to Living Skills Program	<u>14,200</u>
7	Total	\$29,109,000

8 Section 215. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to meet the ordinary and contingent
12 expenditures of the Department of Human Services:

13 WARREN G. MURRAY DEVELOPMENTAL CENTER

14	For Personal Services	34,365,800
15	For State Contributions to Social Security	2,629,000
16	For Contractual Services	2,547,200
17	For Travel	9,700
18	For Commodities	1,587,300
19	For Printing	9,500
20	For Equipment	119,900
21	For Telecommunications Services	94,900
22	For Operation of Auto Equipment	59,100
23	For Expenses Related to Living Skills Program	<u>2,900</u>
24	Total	\$41,425,300

1 Section 220. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenditures of the Department of Human Services:

6 ELGIN MENTAL HEALTH CENTER

7	For Personal Services	52,416,400
8	For State Contributions to Social Security	4,009,900
9	For Contractual Services	4,704,800
10	For Travel	31,800
11	For Commodities	1,151,300
12	For Printing	25,600
13	For Equipment	128,800
14	For Telecommunications Services	219,200
15	For Operation of Auto Equipment	127,600
16	For Expenses Related to Living Skills Program	<u>31,200</u>
17	Total	\$62,846,600

18 Section 225. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Human Services:

21 COMMUNITY AND RESIDENTIAL SERVICES
 22 FOR THE BLIND AND VISUALLY IMPAIRED

23 Payable from General Revenue Fund:

1	For Personal Services	1,334,700
2	For State Contributions to Social Security	102,100
3	For Contractual Services	38,400
4	For Travel	53,800
5	For Commodities	0
6	For Printing	0
7	For Equipment	0
8	For Telecommunications Services	<u>0</u>
9	Total	\$1,529,000

10 Section 230. The following named sums, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund to meet the ordinary and contingent
 14 expenditures of the Department of Human Services:

15 CHESTER MENTAL HEALTH CENTER

16	For Personal Services	31,404,900
17	For State Contributions to Social Security	2,402,500
18	For Contractual Services	3,407,900
19	For Travel	73,500
20	For Commodities	693,400
21	For Printing	10,500
22	For Equipment	49,300
23	For Telecommunications Services	96,800
24	For Operation of Auto Equipment	48,100

1 For Expenses Related to Living Skills Program4,600
 2 Total \$38,191,500

3 Section 235. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 General Revenue Fund to meet the ordinary and contingent
 7 expenditures of the Department of Human Services:

8 JACKSONVILLE DEVELOPMENTAL CENTER

9 For Personal Services24,778,900
 10 For State Contributions to Social Security1,895,600
 11 For Contractual Services1,669,000
 12 For Travel14,300
 13 For Commodities1,975,400
 14 For Printing12,200
 15 For Equipment87,800
 16 For Telecommunications Services103,000
 17 For Operation of Auto Equipment67,300
 18 For Expenses Related to Living Skills Program16,200
 19 Total \$30,619,700

20 Section 240. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services:

23 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

1 Payable from General Revenue Fund:

2	For Personal Services	4,330,700
3	For Student, Member or Inmate Compensation	2,000
4	For State Contributions to Social Security	331,300
5	For Contractual Services	993,800
6	For Travel	3,900
7	For Commodities	63,300
8	For Printing	2,600
9	For Equipment	32,800
10	For Telecommunications Services	69,300
11	For Operation of Auto Equipment	<u>21,000</u>
12	Total	\$5,850,700

13 Payable from Vocational Rehabilitation Fund:

14	For Secondary Transitional Experience Program	60,000
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15 Section 245. The following named sums, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 General Revenue Fund to meet the ordinary and contingent
 19 expenditures of the Department of Human Services:

20 ANDREW McFARLAND MENTAL HEALTH CENTER

21	For Personal Services	15,762,200
22	For State Contributions to Social Security	1,205,800
23	For Contractual Services	2,651,400
24	For Travel	11,100

1	For Commodities	452,100
2	For Printing	7,500
3	For Equipment	62,300
4	For Telecommunications Services	173,800
5	For Operation of Auto Equipment	45,700
6	For Expenses Related to Living Skills Program	<u>11,400</u>
7	Total	\$20,383,300

8 Section 250. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to meet the ordinary and contingent
12 expenses of the Department of Human Services:

13 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

14	For Personal Services	66,608,100
15	For State Contributions to Social Security	5,095,500
16	For Contractual Services	5,438,600
17	For Travel	6,700
18	For Commodities	3,204,200
19	For Printing	31,500
20	For Equipment	169,600
21	For Telecommunications Services	155,900
22	For Operation of Auto Equipment	<u>178,800</u>
23	Total	\$80,888,900

1 Section 255. The following named sums, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services for the purposes
 4 hereinafter named:

5 HUMAN CAPITAL DEVELOPMENT

6 Payable from General Revenue Fund:

7	For Personal Services	187,960,400
8	For State Contributions to Social Security	14,379,000
9	For Contractual Services	29,373,700
10	For Travel	767,000
11	For Commodities	21,100
12	For Equipment	100,000
13	For Telecommunications	<u>2,341,900</u>
14	Total	\$234,943,100

15 Payable from DHS Special Purposes Trust Fund:

16	For Operation of Federal	
17	Employment Programs	10,000,000
18	For Operation of Federal	
19	Employment Programs in accordance	
20	with applicable laws and regulations	
21	for the State portion of federal	
22	funds made available by the American	
23	Recovery and Reinvestment Act of 2009	12,000,000

24 Section 260. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 hereinafter named, are appropriated to the Department of
 3 Human Services for Human Capital Development and related
 4 distributive purposes, including such Federal funds as are
 5 made available by the Federal government for the following
 6 purposes:

7 HUMAN CAPITAL DEVELOPMENT

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

10 For a grant to Children's Place for costs
 11 associated with specialized child care
 12 for families affected by HIV/AIDS656,600
 13 For Grants for Supportive Housing Services3,382,500
 14 For Grants for Crisis Nurseries424,900
 15 For Employability Development Services
 16 Including Operating and Administrative
 17 Costs and Related Distributive Purposes17,665,500
 18 For Food Stamp Employment and Training
 19 including Operating and Administrative
 20 Costs and Related Distributive Purposes9,000,000
 21 For Emergency and Transitional
 22 Housing Program, including Operating and
 23 Administrative Costs9,104,900
 24 For grants and administrative costs for
 25 assistance to individuals and families

1 at risk of homelessness2,400,000

2 For Emergency Food Program,

3 Including Operating and Administrative Costs245,800

4 Total \$42,880,200

5 Payable from Assistance to the Homeless Fund:

6 For Costs Related to Providing Assistance

7 to the Homeless Including Operating and

8 Administrative Costs and Grants 300,000

9 Payable from Employment and Training Fund:

10 For grants associated with Employment

11 and Training Programs, income assistance

12 and other social services including

13 operating and administrative costs105,955,100

14 Payable from DHS Special Purposes Trust Fund:

15 For Emergency Food Program

16 Transportation and Distribution,

17 including grants and operations5,000,000

18 For Federal/State Employment Programs and

19 Related Services5,000,000

20 For Grants Associated with the Great

21 START Program, Including Operation

22 and Administrative Costs5,200,000

23 For Grants Associated with Child

24 Care Services, Including Operation

25 and administrative Costs130,611,100

1 For Grants Associated with Emergency
2 Disaster Flood Relief30,502,500
3 For Grants Associated with Migrant
4 Child Care Services, Including Operation
5 and Administrative Costs3,142,600
6 For Grants Associated with Migrant
7 Child Care Services, Including Operation
8 and Administrative Costs in accordance with
9 applicable laws and regulations
10 for the State portion of federal
11 funds made available by the American
12 Recovery and Reinvestment Act
13 of 2009268,000
14 For Refugee Resettlement Purchase
15 of Service, Including Operation
16 and Administrative Costs10,494,800
17 For Grants Associated with the Head Start
18 State Collaboration, Including
19 Operating and Administrative Costs500,000
20 For Emergency Food Program Transportation
21 and Distribution including grants
22 and operations in accordance with
23 applicable laws and regulations
24 for the State portion of federal
25 funds made available by the American

1 Recovery and Reinvestment Act
2 of 200911,500,000
3 For Supplemental Nutrition Assistance
4 Program, including operating and
5 administrative costs17,000,000
6 For Grants Associated with Child
7 Care Services, including Operating
8 and administrative Costs in
9 accordance with applicable laws and
10 regulations for the State portion
11 of federal funds made available by
12 the American Recovery and Reinvestment
13 Act of 200974,000,000
14 Total \$399,474,100
15 Payable from Local Initiative Fund:
16 For Purchase of Services under the
17 Donated Funds Initiative Program, Including
18 Operating and Administrative Costs22,328,000
19 Payable from Hunger Relief Fund:
20 For grants for food banks for the
21 purchase of food and related supplies for
22 low income persons300,000
23 Payable from Crisis Nursery Fund:
24 For grants associated with crisis nurseries
25 in Illinois including operating and

1 administrative costs100,000

2 Section 265. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 JUVENILE JUSTICE PROGRAMS

6 Payable from General Revenue Fund:

7	For Personal Services	155,500
8	For State Contributions to Social Security	11,900
9	For Contractual Services	48,000
10	For Travel	6,200
11	For Equipment	0
12	For Telecommunications Services	<u>2,400</u>
13	Total	\$224,000

14 Section 270. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services for the purposes
17 hereinafter named:

18 JUVENILE JUSTICE PROGRAMS

19 GRANTS-IN-AID

20 Payable from Juvenile Justice Trust Fund:

- 21 For grants and administrative costs
- 22 Associated with Juvenile Justice
- 23 Planning and Action Grants for Local

1 Units of Government and Non-Profit
 2 Organizations including Prior
 3 Year Costs 13,432,100

4 Section 275. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Human Services for the objects and purposes
 7 hereinafter named:

8 COMMUNITY HEALTH

9 Payable from General Revenue Fund:

10 For Personal Services 2,698,800
 11 For State Contributions to Social Security206,500
 12 For Contractual Services119,000
 13 For Travel117,100
 14 For Commodities18,200
 15 For Equipment10,000
 16 For Telecommunications Services41,000
 17 For Expenses for the Development and
 18 Implementation of Cornerstone687,100
 19 Total \$3,897,700

20 Payable from DHS Federal Projects Fund:

21 For Expenses Related to Public
 22 Health Programs3,835,100

23 Payable from DHS State Projects Fund:

24 For Operational Expenses for

1 Public Health Programs 368,000
2 Payable from USDA Women, Infants
3 and Children Fund:
4 For Operational Expenses Associated
5 with Support of the USDA Women,
6 Infants and Children Program17,230,800
7 Payable from Maternal and Child
8 Health Services Block Grant Fund:
9 For Operational Expenses of Maternal and
10 Child Health Programs4,223,300

11 Section 280. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the
13 Department of Human Services for the objects and purposes
14 hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

17 Payable from General Revenue Fund:
18 For Grants to Provide Assistance to Sexual
19 Assault Victims and for Sexual Assault
20 Prevention Activities4,236,100
21 For Grants for Programs to Reduce
22 Infant Mortality and to Provide
23 Case Management and Outreach Services41,423,900
24 For Grants for After School Youth

1	Support Programs	14,143,000
2	For Grants for the Intensive Prenatal	
3	Performance Project	3,857,000
4	For Grants to Family Planning Programs	
5	For Contraceptive Services	680,200
6	For Costs Associated with the	
7	Domestic Violence Shelters	
8	and Services Program	17,488,700
9	For Costs Associated with	
10	Teen Parent Services	5,396,000
11	For Grants and Administrative Expenses	
12	Related to the Healthy Families Program	<u>9,110,700</u>
13	Total	\$96,335,600
14	Payable from Diabetes Research Checkoff Fund:	
15	For diabetes research	100,000
16	Payable from Federal National	
17	Community Services Grant Fund:	
18	For Payment for Community Activities,	
19	Including Prior Years' Costs	12,969,900
20	For Payment for Community Activities,	
21	Including Prior Years' Costs	
22	for the State portion of federal funds	
23	made available by the American Recovery	
24	and Reinvestment Act of 2009	6,000,000
25	Payable from Sexual Assault Services Fund:	

1 For Grants Related to the
2 Sexual Assault Services Program100,000
3 Payable from DHS Special Purposes Trust Fund:
4 For Community Grants5,698,100
5 For Costs Associated with Family
6 Violence Prevention Services 4,977,500
7 Payable from Domestic Violence Abuser
8 Services Fund:
9 For Domestic Violence Abuser Services 100,000
10 Payable from DHS Federal Projects Fund:
11 For Grants for Public Health Programs2,830,000
12 For Grants for Maternal and Child
13 Health Special Projects of Regional
14 and National Significance2,300,000
15 For grants and administrative expenses associated
16 with Diabetes Prevention and Control1,000,000
17 For Grants for Family Planning
18 Programs Pursuant to Title X of
19 the Public Health Service Act9,000,000
20 For Grants for the Federal Healthy
21 Start Program4,000,000
22 Payable from DHS State Projects Fund:
23 For Grants to Establish Health Care
24 Systems for DCFS Wards2,361,400
25 Payable from USDA Women, Infants and Children Fund:

1 For Grants to Public and Private Agencies for
2 Costs of Administering the USDA Women, Infants,
3 and Children (WIC) Nutrition Program..... 52,000,000
4 For Grants for the Federal
5 Commodity Supplemental Food Program.....1,400,000
6 For Grants for USDA Farmer's Market
7 Nutrition Program.....1,500,000
8 For Grants for Free Distribution of Food
9 Supplies and for grants for Nutrition
10 Program Food Centers under the
11 USDA Women, Infants, and Children
12 (WIC) Nutrition Program.....251,000,000
13 For Grants and operations under the
14 USDA Women, Infants, and Children
15 (WIC) Nutrition Program in
16 accordance with applicable laws
17 and regulations for the State
18 portion of federal funds made
19 available by the American Recovery
20 and Reinvestment Act of 2009.....25,000,000
21 Payable from Tobacco Settlement Recovery Fund:
22 For a Grant to the Coalition for Technical
23 Assistance and Training.....250,000
24 For all costs associated with Children's
25 Health Programs, including grants,

1 contracts, equipment, vehicles and
2 administrative expenses2,118,500
3 Payable from Domestic Violence Shelter
4 and Service Fund:
5 For Domestic Violence Shelters and
6 Services Program952,200
7 Payable from Maternal and Child Health
8 Services Block Grant Fund:
9 For Grants to the Chicago Department of
10 Health for Maternal and Child Health Services5,000,000
11 For Grants for Maternal and Child Health
12 Programs, Including Programs Appropriated
13 Elsewhere in this Section 8,465,200
14 For Grants to the Board of Trustees of the
15 University of Illinois, Division of
16 Specialized Care for Children7,800,000
17 For Grants for an Abstinence Education Program
18 including operating and administrative costs2,500,000
19 Payable from Preventive Health and Health
20 Services Block Grant Fund:
21 For Grants to Provide Assistance to Sexual
22 Assault Victims and for Sexual Assault
23 Prevention Activities500,000
24 For Grants for Rape Prevention Education
25 Programs, including operating and

1 administrative costs1,000,000

2 Section 285. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 COMMUNITY YOUTH SERVICES

6 Payable from General Revenue Fund:

7 For Personal Services 169,000
8 For State Contributions to Social Security12,900
9 Total \$181,900

10 Section 290. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Human Services:

13 COMMUNITY YOUTH SERVICES

14 GRANTS-IN-AID

15 Payable from General Revenue Fund:

16 For Comprehensive Community-Based
17 Service to Youth17,512,400
18 For Unified Delinquency Intervention
19 Services2,122,900
20 For Early Intervention69,038,100
21 For Redeploy Illinois2,534,900
22 For Homeless Youth Services3,259,800
23 For Parents Too Soon Program6,245,700

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 General Revenue Fund to meet the ordinary and contingent
 4 expenditures of the Department of Human Services:

5 WILLIAM W. FOX DEVELOPMENTAL CENTER

6	For Personal Services	14,761,700
7	For State Contributions to Social Security	1,129,300
8	For Contractual Services	1,201,700
9	For Travel	4,800
10	For Commodities	799,500
11	For Printing	8,200
12	For Equipment	32,400
13	For Telecommunications Services	33,900
14	For Operation of Auto Equipment	27,600
15	For Expenses Related to Living Skills Program	<u>1,000</u>
16	Total	\$18,000,100

17 Section 305. The following named sums, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated from the
 20 General Revenue Fund to meet the ordinary and contingent
 21 expenses of the Department of Human Services:

22 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

23	For Personal Services	45,586,500
24	For State Contributions to Social Security	3,487,400

1	For Contractual Services	3,307,000
2	For Travel	3,400
3	For Commodities	1,918,400
4	For Printing	8,800
5	For Equipment	95,000
6	For Telecommunications Services	135,200
7	For Operation of Auto Equipment	188,900
8	For Expenses Related to Living Skills Program	<u>24,700</u>
9	Total	\$54,755,300

10 Section 99. Effective date. This Act takes effect July 1,
11 2010.