

# HB6776



## 96TH GENERAL ASSEMBLY

### State of Illinois

2009 and 2010

HB6776

Introduced 3/12/2010, by Rep. Michael J. Madigan - Barbara Flynn Currie - Sara Feigenholtz

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Veterans' Affairs for the fiscal year beginning July 1, 2010, as follows:

|                   |                      |
|-------------------|----------------------|
| General Funds     | \$ 65,155,700        |
| Other State Funds | \$ 54,386,100        |
| Federal Funds     | \$ 1,640,600         |
| Total             | <u>\$121,182,400</u> |

OMB096 00308 SDM 10309 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 General Revenue Fund to the Department of Veterans' Affairs:

9 CENTRAL OFFICE

|    |                                       |               |
|----|---------------------------------------|---------------|
| 10 | For Personal Services .....           | 3,441,800     |
| 11 | For State Contributions to Social     |               |
| 12 | Security .....                        | 261,600       |
| 13 | For Contractual Services .....        | 573,500       |
| 14 | For Travel .....                      | 50,700        |
| 15 | For Commodities .....                 | 15,400        |
| 16 | For Printing .....                    | 7,900         |
| 17 | For Equipment .....                   | 40,000        |
| 18 | For Electronic Data Processing .....  | 1,173,300     |
| 19 | For Telecommunications Services ..... | 59,800        |
| 20 | For Operation of Auto Equipment ..... | <u>24,800</u> |
| 21 | Total                                 | \$5,648,800   |

1 Section 10. The following named sums, or so much thereof  
 2 as may be necessary, are appropriated from the General  
 3 Revenue Fund to the Department of Veterans' Affairs for the  
 4 objects and purposes and in the amounts set forth as follows:

5 GRANTS-IN-AID

|    |  |                |
|----|--|----------------|
| 6  | For Bonus Payments to War Veterans and Peacetime |                |
| 7  | Crisis Survivors .....                           | 597,800        |
| 8  | For Providing Educational Opportunities for      |                |
| 9  | Children of Certain Veterans, as provided        |                |
| 10 | by law .....                                     | 163,700        |
| 11 | For Cartage and Erection of Veterans'            |                |
| 12 | Headstones, including Prior Years Claims .....   | <u>550,000</u> |
| 13 | Total  | \$1,311,500    |

14 Section 15. The following named sum, or so much thereof  
 15 as may be necessary, is appropriated from the Illinois  
 16 Affordable Housing Trust Fund to the Department of Veterans'  
 17 Affairs for the object and purpose and in the amount set  
 18 forth as follows:

|    |  |         |
|----|--|---------|
| 19 | For Specially Adapted Housing for Veterans ..... | 223,000 |
|----|--|---------|

20 Section 25. The sum of \$200,000, or so much thereof as  
 21 may be necessary, is appropriated from the General Revenue  
 22 Fund to the Department of Veterans' Affairs for costs

1 associated with Post Traumatic Stress Disorder Outpatient  
2 Counseling Program.

3 Section 30. The sum of \$10,000, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue  
5 Fund to the Department of Veterans' Affairs for costs  
6 associated with Veterans' Conservation Corps.

7 Section 35. The sum of \$250,000, or so much thereof as  
8 may be necessary, is appropriated from the Illinois Military  
9 Family Relief Fund to the Department of Veterans' Affairs for  
10 the payment of benefits authorized under the Survivor's  
11 Compensation Act.

12 Section 40. The sum of \$300,000, or so much thereof as  
13 may be necessary, is appropriated from the Illinois Veterans'  
14 Homes Fund to the Department of Veterans' Affairs to enhance  
15 the operations of veterans' homes in Illinois.

16 Section 45. The sum of \$10,000,000, or so much thereof  
17 as may be necessary, is appropriated from the Illinois  
18 Veterans Assistance Fund to the Department of Veterans'  
19 Affairs for making grants, funding additional services, or  
20 conducting additional research projects relating to veterans'  
21 post traumatic stress disorder; veterans' homelessness; the

1 health insurance cost of veterans; veterans' disability  
 2 benefits, including but not limited to, disability benefits  
 3 provided by veterans service organizations and veterans  
 4 assistance commissions or centers; and the long-term care of  
 5 veterans.

6 Section 50. The sum of \$400,000, or so much thereof as  
 7 may be necessary, is appropriated from the General Revenue  
 8 Fund to the Department of Veterans' Affairs for costs  
 9 associated with the Illinois Warrior Assistance Program.

10 Section 55. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Veterans' Affairs for objects and  
 13 purposes hereinafter named:

14 VETERANS' FIELD SERVICES

15 Payable from the General Revenue Fund:

|    |                                   |           |
|----|-----------------------------------|-----------|
| 16 | For Personal Services .....       | 4,234,300 |
| 17 | For State Contributions to Social |           |
| 18 | Security .....                    | 323,900   |
| 19 | For Contractual Services .....    | 269,100   |
| 20 | For Travel .....                  | 100,000   |
| 21 | For Commodities .....             | 16,600    |
| 22 | For Printing .....                | 22,100    |
| 23 | For Equipment .....               | 56,000    |

|   |                                       |               |
|---|---------------------------------------|---------------|
| 1 | For Electronic Data Processing .....  | 100           |
| 2 | For Telecommunications Services ..... | 145,700       |
| 3 | For Operation of Auto Equipment ..... | <u>47,000</u> |
| 4 | Total                                 | \$5,214,800   |

5 Section 60. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Veterans' Affairs for the objects and  
8 purposes hereinafter named:

9 ILLINOIS VETERANS' HOME AT ANNA

10 Payable from General Revenue Fund:

|    |                                      |             |
|----|--------------------------------------|-------------|
| 11 | For Personal Services .....          | 2,445,200   |
| 12 | For State Contributions to           |             |
| 13 | Social Security .....                | 187,000     |
| 14 | For Contractual Services .....       | 100         |
| 15 | For Commodities .....                | 100         |
| 16 | For Electronic Data Processing ..... | <u>100</u>  |
| 17 | Total                                | \$2,632,500 |

18 Payable from Anna Veterans Home Fund:

|    |                                      |           |
|----|--------------------------------------|-----------|
| 19 | For Personal Services .....          | 1,264,200 |
| 20 | For State Contributions to the State |           |
| 21 | Employees' Retirement System .....   | 382,500   |
| 22 | For State Contributions to           |           |
| 23 | Social Security .....                | 96,700    |
| 24 | For Contractual Services .....       | 618,100   |

|    |                                       |               |
|----|---------------------------------------|---------------|
| 1  | For Travel .....                      | 10,400        |
| 2  | For Commodities .....                 | 347,800       |
| 3  | For Printing .....                    | 2,000         |
| 4  | For Equipment .....                   | 13,300        |
| 5  | For Electronic Data Processing .....  | 3,000         |
| 6  | For Telecommunications Services ..... | 14,400        |
| 7  | For Operation of Auto Equipment ..... | 15,700        |
| 8  | For Refunds .....                     | 13,000        |
| 9  | For Permanent Improvements .....      | <u>10,000</u> |
| 10 | Total                                 | \$2,791,100   |

11 Section 65. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Veterans' Affairs for the objects and  
 14 purposes hereinafter named:

15 ILLINOIS VETERANS' HOME AT QUINCY

16 Payable from General Revenue Fund:

|    |                                      |              |
|----|--------------------------------------|--------------|
| 17 | For Personal Services .....          | 21,396,700   |
| 18 | For State Contributions to           |              |
| 19 | Social Security .....                | 1,636,800    |
| 20 | For Contractual Services .....       | 120,800      |
| 21 | For Commodities .....                | 100          |
| 22 | For Electronic Data Processing ..... | <u>100</u>   |
| 23 | Total                                | \$23,154,500 |

24 Payable from Quincy Veterans Home Fund:

|    |                                       |               |
|----|---------------------------------------|---------------|
| 1  | For Personal Services .....           | 8,278,400     |
| 2  | For Member Compensation .....         | 25,000        |
| 3  | For State Contributions to the State  |               |
| 4  | Employees' Retirement System .....    | 2,504,500     |
| 5  | For State Contributions to            |               |
| 6  | Social Security .....                 | 633,300       |
| 7  | For Contractual Services .....        | 3,060,700     |
| 8  | For Travel .....                      | 6,000         |
| 9  | For Commodities .....                 | 4,733,600     |
| 10 | For Printing .....                    | 23,700        |
| 11 | For Equipment .....                   | 128,500       |
| 12 | For Electronic Data Processing .....  | 25,000        |
| 13 | For Telecommunications Services ..... | 81,100        |
| 14 | For Operation of Auto Equipment ..... | 107,800       |
| 15 | For Refunds .....                     | 44,600        |
| 16 | For Permanent Improvements .....      | <u>20,000</u> |
| 17 | Total                                 | \$19,672,200  |

18       Section 70.    The following named amounts, or so much  
19   thereof as may be necessary, respectively, are appropriated  
20   to the Department of Veterans' Affairs for the objects and  
21   purposes hereinafter named:

22                    ILLINOIS VETERANS' HOME AT LASALLE

23   Payable from General Revenue Fund:

|    |                             |           |
|----|-----------------------------|-----------|
| 24 | For Personal Services ..... | 8,443,900 |
|----|-----------------------------|-----------|



|    |  |               |
|----|--|---------------|
| 1  | For State Contributions to Social Security ..... | 646,000       |
| 2  | For Contractual Services .....                   | 100           |
| 3  | For Commodities .....                            | 100           |
| 4  | For Electronic Data Processing .....             | <u>100</u>    |
| 5  | Total  | \$9,090,200   |
| 6  | Payable from LaSalle Veterans Home Fund:         |               |
| 7  | For Personal Services .....                      | 3,325,200     |
| 8  | For State Contributions to the State             |               |
| 9  | Employees' Retirement System .....               | 1,006,000     |
| 10 | For State Contributions to                       |               |
| 11 | Social Security .....                            | 254,400       |
| 12 | For Contractual Services .....                   | 2,175,200     |
| 13 | For Travel .....                                 | 14,000        |
| 14 | For Commodities .....                            | 1,134,200     |
| 15 | For Printing .....                               | 6,000         |
| 16 | For Equipment .....                              | 139,200       |
| 17 | For Electronic Data Processing .....             | 4,500         |
| 18 | For Telecommunications .....                     | 31,500        |
| 19 | For Operation of Auto Equipment .....            | 18,000        |
| 20 | For Refunds .....                                | 20,000        |
| 21 | For Permanent Improvements .....                 | <u>25,000</u> |
| 22 | Total  | \$8,153,200   |

23 Section 75. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for the objects and  
2 purposes hereinafter named:

3 ILLINOIS VETERANS' HOME AT MANTENO

4 Payable from General Revenue Fund:

|    |                                      |              |
|----|--------------------------------------|--------------|
| 5  | For Personal Services .....          | 15,545,200   |
| 6  | For State Contributions to           |              |
| 7  | Social Security .....                | 1,189,200    |
| 8  | For Contractual Services .....       | 5,000        |
| 9  | For Commodities .....                | 100          |
| 10 | For Electronic Data Processing ..... | <u>100</u>   |
| 11 | Total                                | \$16,739,600 |

12 Payable from Manteno Veterans Home Fund:

|    |                                       |           |
|----|---------------------------------------|-----------|
| 13 | For Personal Services .....           | 3,871,800 |
| 14 | For Member Compensation .....         | 5,000     |
| 15 | For State Contributions to the State  |           |
| 16 | Employees' Retirement System .....    | 1,171,400 |
| 17 | For State Contributions to            |           |
| 18 | Social Security .....                 | 296,200   |
| 19 | For Contractual Services .....        | 5,552,300 |
| 20 | For Travel .....                      | 8,500     |
| 21 | For Commodities .....                 | 1,629,100 |
| 22 | For Printing .....                    | 17,000    |
| 23 | For Equipment .....                   | 143,800   |
| 24 | For Electronic Data Processing .....  | 20,000    |
| 25 | For Telecommunications Services ..... | 66,200    |

|   |                                       |               |
|---|---------------------------------------|---------------|
| 1 | For Operation of Auto Equipment ..... | 95,700        |
| 2 | For Refunds .....                     | 32,600        |
| 3 | For Permanent Improvements .....      | <u>37,000</u> |
| 4 | Total                                 | \$12,946,600  |

5 Section 80. The following named amounts, or so much  
6 thereof as may necessary, respectively, are appropriated to  
7 the Department of Veterans' Affairs for costs associated with  
8 the operation of a program for homeless veterans at the  
9 Illinois Veterans' Home at Manteno:

|    |   |                |
|----|---|----------------|
| 10 | Payable from General Revenue Fund ..... | 753,800        |
| 11 | Payable from the Manteno Veterans       |                |
| 12 | Home Fund .....                         | 50,000         |
| 13 | Payable from Veterans' Affairs Federal  |                |
| 14 | Projects Fund .....                     | <u>120,000</u> |
| 15 | Total                                   | \$923,800      |

16 Section 85. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Veterans' Affairs for the objects and  
19 purposes hereinafter named:

20 STATE APPROVING AGENCY

|    |                                      |         |
|----|--------------------------------------|---------|
| 21 | Payable from GI Education Fund:      |         |
| 22 | For Personal Services .....          | 661,600 |
| 23 | For State Contributions to the State |         |

|    |                                       |               |
|----|---------------------------------------|---------------|
| 1  | Employees' Retirement System .....    | 200,200       |
| 2  | For State Contributions to            |               |
| 3  | Social Security .....                 | 50,600        |
| 4  | For Group Insurance .....             | 128,400       |
| 5  | For Contractual Services .....        | 57,600        |
| 6  | For Travel .....                      | 42,300        |
| 7  | For Commodities .....                 | 3,300         |
| 8  | For Printing .....                    | 12,000        |
| 9  | For Equipment .....                   | 62,000        |
| 10 | For Electronic Data Processing .....  | 12,600        |
| 11 | For Telecommunications Services ..... | 17,600        |
| 12 | For Operation of Auto Equipment ..... | <u>22,400</u> |
| 13 | Total                                 | \$1,270,600   |

14       Section 90. The sum of \$250,000, or so much thereof as  
15 may be necessary, is appropriated from the Veterans' Affairs  
16 Federal Projects Fund to the Department of Veterans' Affairs  
17 for operating and administrative costs associated with the  
18 Troops to Teachers Program.

19       Section 99. Effective date. This Act takes effect July 1,  
20 2010.