

HB6817



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

HB6817

Introduced 3/12/2010, by Rep. Michael J. Madigan - Barbara Flynn Currie - Karen A. Yarbrough

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Emergency Management Agency for the fiscal year beginning July 1, 2010:

General Funds	\$ 3,181,400
Other State Funds	\$ 30,300,000
Federal Funds	<u>\$560,441,000</u>
Total	\$593,922,400

OMB096 00370 KML 10371 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the Illinois
7 Emergency Management Agency for the objects and purposes
8 hereinafter named:

9 MANAGEMENT AND ADMINISTRATIVE SUPPORT

10 Payable from General Revenue Fund:

11	For Personal Services	507,000
12	For State Contributions to	
13	Social Security	38,800
14	For Contractual Services	845,000
15	For Travel	5,000
16	For Commodities	0
17	For Printing	5,500
18	For Equipment	33,700
19	For Electronic Data Processing	0
20	For Telecommunications	50,000
21	For Operation of Auto Equipment	0

1 For Training and Education106,200
 2 For costs and services related
 3 to ILEAS/MABAS administration0
 4 Total \$1,591,200

5 Payable from Radiation Protection Fund:

6 For Personal Services0
 7 For State Contributions to
 8 Social Security0
 9 For Group Insurance0
 10 For Contractual Services24,300
 11 For Travel4,900
 12 For Commodities1,000
 13 For Printing1,000
 14 For Electronic Data Processing24,300
 15 For Telecommunications Services10,700
 16 For Operation of Auto Equipment4,900
 17 Total \$71,100

18 Payable from Nuclear Safety Emergency

19 Preparedness Fund:

20 For Personal Services2,036,600
 21 For State Contributions to State
 22 Employees' Retirement System616,100
 23 For State Contributions to
 24 Social Security155,900
 25 For Group Insurance406,000

1	For Contractual Services	411,500
2	For Travel	11,700
3	For Commodities	5,900
4	For Printing	4,900
5	For Equipment	21,400
6	For Electronic Data Processing	332,700
7	For Telecommunications Services	72,000
8	For Operation of Auto Equipment	<u>11,700</u>
9	Total	\$4,086,400
10	Payable from the Emergency Management	
11	Preparedness Fund:	
12	For an Emergency Management	
13	Preparedness Program	\$10,000,000
14	Payable from the Federal Civil Preparedness	
15	Administrative Fund:	
16	For Terrorism Preparedness and	
17	Training costs in the current	
18	and prior years	\$148,300,000
19	For Terrorism Preparedness and	
20	Training costs in the current	
21	and prior years in the Chicago	
22	Urban Area	\$286,500,000
23	Payable from the September 11 th Fund:	
24	For grants, contracts, and administrative	
25	expenses pursuant to 625 ILCS 5/3-653,	

1 including prior year costs\$200,000

2 Whenever it becomes necessary for the State or any
3 governmental unit to furnish in a disaster area emergency
4 services directly related to or required by a disaster and
5 existing funds are insufficient to provide such services, the
6 Governor may, when he considers such action in the best
7 interest of the State, release funds from the General Revenue
8 disaster relief appropriation in order to provide such
9 services or to reimburse local governmental bodies furnishing
10 such services. Such appropriation may be used for payment of
11 the Illinois National Guard when called to active duty in
12 case of disaster, and for the emergency purchase or renting
13 of equipment and commodities. Such appropriation shall be
14 used for emergency services and relief to the disaster area
15 as a whole and shall not be used to provide private relief to
16 persons sustaining property damages or personal injury as a
17 result of a disaster.

18 Payable from General Revenue Fund:

19 For disaster relief costs incurred
20 in current and prior years\$150,000

21 Section 10. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Illinois Emergency Management Agency for grants to

1 local emergency organizations for objects and purposes
2 hereinafter named:

3 Payable from the Federal Hardware
4 Assistance Fund:

5 For Communications and Warning Systems0
6 For Emergency Operating Centers0

7 Section 15. The following named amounts, or so much
8 thereof as may be necessary, are appropriated to the Illinois
9 Emergency Management Agency for the objects and purposes
10 hereinafter named:

11 OPERATIONS

12 Payable from General Revenue Fund:

13 For Personal Services783,200
14 For State Contributions to Social Security60,000
15 For Contractual Services60,300
16 For Travel5,400
17 For Commodities8,800
18 For Printing4,500
19 For Equipment93,100
20 For Electronic Data Processing0
21 For Telecommunications111,500
22 For Operation of Auto Equipment46,600

23 Total \$1,173,400

24 Payable from Nuclear Safety Emergency

1	Preparedness Fund:	
2	For Personal Services	668,900
3	For State Contributions to State Employees'	
4	Retirement System	202,400
5	For State Contributions to Social Security	51,200
6	For Group Insurance	145,000
7	For Contractual Services	114,700
8	For Travel	30,100
9	For Commodities	23,300
10	For Printing	3,000
11	For Equipment	206,900
12	For Electronic Data Processing	0
13	For Telecommunications	156,000
14	For Operation of Auto Equipment	<u>97,000</u>
15	Total	\$1,698,500
16	Payable from the Emergency Management	
17	Preparedness Fund:	
18	For an Emergency Management	
19	Preparedness Program	10,000,000
20	Payable from Federal Civil Preparedness	
21	Administrative Fund:	
22	For Training and Education	1,200,000

23 Section 20. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Illinois Emergency Management Agency for the objects
2 and purposes hereinafter enumerated:

3 RADIATION SAFETY

4 Payable from Radiation Protection Fund:

5	For Personal Services	3,065,500
6	For State Contributions to State	
7	Employees' Retirement System	927,500
8	For State Contributions to	
9	Social Security	234,500
10	For Group Insurance	529,300
11	For Contractual Services	273,200
12	For Travel	100,000
13	For Commodities	13,000
14	For Printing	30,000
15	For Equipment	46,000
16	For Electronic Data Processing	0
17	For Telecommunications	45,000
18	For Operation of Auto	4,000
19	For Refunds	89,400
20	For reimbursing other governmental	
21	agencies for their assistance in	
22	responding to radiological emergencies	<u>89,400</u>
23	Total	\$5,446,800

24 Payable from Nuclear Safety Emergency

25 Preparedness Fund:

1	For Personal Services	354,800
2	For State Contributions to State	
3	Employees' Retirement System	107,400
4	For State Contributions to	
5	Social Security	27,100
6	For Group Insurance	58,000
7	For Contractual Services	55,100
8	For Travel	6,400
9	For Commodities	10,700
10	For Printing	500
11	For Equipment	29,900
12	For Electronic Data Processing	13,400
13	For Telecommunications	15,400
14	For Operation of Auto Equipment	<u>4,200</u>
15	Total	\$682,900

16 Section 25. The amount of \$1,250,000, or so much thereof
 17 as may be necessary, is appropriated from the Indoor Radon
 18 Mitigation Fund to the Illinois Emergency Management Agency
 19 for current and prior year expenses relating to the federally
 20 funded State Indoor Radon Abatement Program.

21 Section 30. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Illinois Emergency Management Agency for the objects

1 and purposes hereinafter enumerated:

2 NUCLEAR FACILITY SAFETY

3 Payable from Nuclear Safety Emergency

4 Preparedness Fund:

5	For Personal Services	3,973,200
6	For State Contributions to State	
7	Employees' Retirement System	1,202,000
8	For State Contributions to	
9	Social Security	304,000
10	For Group Insurance	623,500
11	For Contractual Services	1,064,300
12	For Travel	93,600
13	For Commodities	227,400
14	For Printing	1,000
15	For Equipment	467,500
16	For Electronic Data Processing	0
17	For Telecommunications Services	641,700
18	For Operation of Auto	<u>10,700</u>
19	Total	\$8,608,900

20 Section 35. The following named amounts, or so much
21 thereof as may be necessary, are appropriated to the Illinois
22 Emergency Management Agency for the objects and purposes
23 hereinafter named:

24 DISASTER ASSISTANCE AND PREPAREDNESS

1	Payable from General Revenue Fund:	
2	For Personal Services	234,900
3	For State Contributions to Social	
4	Security	17,900
5	For Contractual Services	2,800
6	For Travel	1,800
7	For Commodities	1,000
8	For Printing	1,000
9	For Telecommunications Services	7,400
10	For Operation of Automotive Equipment	0
11	For State Share of Individual and Household	
12	Grant Program for Disaster Declarations	
13	in Current and Prior Years	<u>0</u>
14	Total	\$266,800
15	Payable from Nuclear Safety Emergency Preparedness Fund:	
16	For Personal Services	492,700
17	For State Contributions to State	
18	Employees' Retirement System	149,100
19	For State Contributions to Social	
20	Security	37,700
21	For Group Insurance	101,500
22	For Contractual Services	38,500
23	For Travel	35,000
24	For Commodities	11,700
25	For Printing	4,900

1 For Equipment4,900
 2 For Electronic Data Processing0
 3 For Telecommunications Services10,200
 4 For Operation of Automotive Equipment2,500
 5 For compensation to local governments
 6 for expenses attributable to implementation
 7 and maintenance of plans and programs
 8 authorized by the Nuclear Safety
 9 Preparedness Act650,000
 10 Total \$1,538,700

11 Payable from the Federal Aid Disaster Fund:

12 For Federal Disaster Declarations
 13 in Current and Prior Years50,000,000
 14 For State administration of the
 15 Federal Disaster Relief Program1,000,000
 16 Disaster Relief - Hazard Mitigation
 17 in Current and Prior Years40,000,000
 18 For State administration of the
 19 Hazard Mitigation Program1,000,000
 20 Total \$92,000,000

21 Payable from the Emergency Planning and Training Fund:

22 For Activities as a Result of the Illinois
 23 Emergency Planning and Community Right
 24 To Know Act145,500
 25 Total\$145,500

1 Payable from the Nuclear Civil Protection
 2 Planning Fund:
 3 For Federal Projects500,000
 4 For Mitigation Assistance5,000,000
 5 Total \$5,500,000

6 Payable from the Federal Civil Preparedness
 7 Administrative Fund:
 8 For Training and Education2,091,000
 9 Payable from the Emergency Management
 10 Preparedness Fund:
 11 For Emergency Management Preparedness3,500,000

12 Section 40. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Illinois Emergency Management Agency for the objects
 15 and purposes hereinafter enumerated:

16
 17

18 ENVIRONMENTAL SAFETY

19 Payable from Nuclear Safety Emergency
 20 Preparedness Fund:
 21 For Personal Services2,024,100
 22 For State Contributions to State
 23 Employees' Retirement System612,400
 24 For State Contributions to

1	Social Security	154,900
2	For Group Insurance	348,000
3	For Contractual Services	452,000
4	For Travel	35,400
5	For Commodities	77,300
6	For Printing	2,000
7	For Equipment	165,600
8	For Electronic Data Processing	0
9	For Telecommunications	15,400
10	For Operation of Auto	<u>12,700</u>
11	Total	\$3,899,800
12	Payable from Low-Level Radioactive Waste	
13	Facility Development and Operation Fund:	
14	For Refunds for Overpayments made by Low-	
15	Level Waste Generators	4,900

16 Section 45. The sum of \$1,350,500, or so much thereof as
 17 may be necessary, is appropriated from the Radiation
 18 Protection Fund to the Illinois Emergency Management Agency
 19 for licensing facilities where radioactive uranium and
 20 thorium mill tailings are generated or located, and related
 21 costs for regulating the decontamination and decommissioning
 22 of such facilities and for identification, decontamination
 23 and environmental monitoring of unlicensed properties
 24 contaminated with such radioactive mill tailings.

1 Section 50. The sum of \$320,000, or so much thereof as
2 may be necessary, is appropriated from the Radiation
3 Protection Fund to the Illinois Emergency Management Agency
4 for the purpose of funding costs related to environmental
5 cleanup of the Ottawa Radiation Areas Superfund Project under
6 cooperative agreements with the Federal Government.

7 Section 55. The sum of \$145,500, or so much thereof as
8 may be necessary, is appropriated from the Radiation
9 Protection Fund to the Illinois Emergency Management Agency
10 for recovery and remediation of radioactive materials and
11 contaminated facilities or properties when such expenses
12 cannot be paid by a responsible person or an available
13 surety.

14 Section 60. The sum of \$373,500, or so much thereof as
15 may be necessary, is appropriated from the Radiation
16 Protection Fund to the Illinois Emergency Management Agency
17 for local responder training, demonstrations, research,
18 studies and investigations under funding agreements with the
19 Federal Government.

20 Section 65. The sum of \$97,000, or so much thereof as
21 may be necessary, is appropriated from the Nuclear Safety

1 Emergency Preparedness Fund to the Illinois Emergency
2 Management Agency for related training and travel expenses
3 and to reimburse the Illinois State Police and the Illinois
4 Commerce Commission for costs incurred for activities related
5 to inspecting and escorting shipments of spent nuclear fuel,
6 high-level radioactive waste, and transuranic waste in
7 Illinois as provided under the rules of the Agency.

8 Section 70. The sum of \$215,000, or so much thereof as
9 may be necessary, is appropriated from the Sheffield Agreed
10 Order Fund to the Illinois Emergency Management Agency for
11 the care, maintenance, monitoring, testing, remediation and
12 insurance of the low-level radioactive waste disposal site
13 near Sheffield, Illinois.

14 Section 75. The sum of \$585,000, or so much thereof as
15 may be necessary, is appropriated from the Low-Level
16 Radioactive Waste Facility Development and Operation Fund to
17 the Illinois Emergency Management Agency for use in
18 accordance with Section 14(a) of the Illinois Low-Level
19 Radioactive Waste Management Act for costs related to
20 establishing a low-level radioactive waste disposal facility.

21 Section 85. The sum of \$180,000, or so much thereof as
22 may be necessary, is appropriated from the Radiation

1 Protection Fund to the Illinois Emergency Management Agency
2 for costs and expenses related to or in support of a public
3 safety shared services center.

4 Section 85. The sum of \$100,000, or so much thereof as
5 may be necessary, is appropriated from the Emergency
6 Management Preparedness Fund to the Illinois Emergency
7 Management Agency for costs and expenses related to or in
8 support of a public safety shared services center.

9 Section 90. The sum of \$650,000, or so much thereof as
10 may be necessary, is appropriated from the Nuclear Safety
11 Emergency Preparedness Fund to the Illinois Emergency
12 Management Agency for costs and expenses related to or in
13 support of a public safety shared services center.

14 Section 99. Effective date. This Act takes effect July 1,
15 2010.