



Sen. Donne E. Trotter

Filed: 2/24/2010

09600SB1224sam001

SDS096 00147 BAS 10147 a

1 AMENDMENT TO SENATE BILL 1224

2 AMENDMENT NO. _____. Amend Senate Bill 1224, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof with the following:

5 "ARTICLE 1

6 Section 5. "AN ACT concerning appropriations", Public
7 Act 96-042, approved July 15, 2009, as amended by Public Act
8 96-819, approved November 18, 2009, is amended by changing
9 Sections 5, 10, 15, and 25 to Article 27 as follows:

10 (P.A. 96-042, Art. 27, Sec. 5)

11 Sec. 5. The following named amounts, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to the Department of Agriculture to meet its
2 ordinary and contingent expenses for the fiscal year ending
3 June 30, 2010:

4 OPERATIONS

5 For Personal Services
6 for Bargaining Unit Employees9,784,300 ~~10,871,400~~
7 For State Contributions to Social Security
8 for Bargaining Unit Employees748,500 ~~831,700~~

9 (P.A. 96-042, Art. 27, Sec. 10)

10 Sec. 10. The following named amounts, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated from the General
13 Revenue Fund to the Department of Agriculture to meet its
14 ordinary and contingent expenses for the fiscal year ending
15 June 30, 2010:

16 OPERATIONS

17 For Personal Services
18 for Non-Bargaining Unit Employees2,970,000 ~~3,300,000~~
19 For State Contributions to Social Security
20 for Non-Bargaining Unit Employees252,400 ~~280,700~~

21 (P.A. 96-042, Art. 27, Sec. 15)

22 Sec. 15. The amount of \$7,013,300 ~~\$7,792,600~~, or so much
23 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Department of Agriculture to meet its
2 operational expenses for the fiscal year ending June 30,
3 2010.

4 (P.A. 96-042, Art. 27, Sec. 25)

5 Sec. 25. In addition to other amounts appropriated, the
6 amount of \$8,403,600 ~~\$9,337,300~~, or so much thereof as may be
7 necessary, is appropriated from the General Revenue Fund to
8 the Department of Agriculture for operational expenses,
9 awards, grants, and permanent improvements for the fiscal
10 year ending June 30, 2010.

11 Section 10. "AN ACT concerning appropriations", Public
12 Act 96-046, approved July 15, 2009, as amended by Public Act
13 96-819, approved November 18, 2009, is amended by changing
14 Sections 5, 10, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60, 65,
15 70, 75, 80, 85, 90, 95, 100, 105, 110, and 115 to Article 17
16 as follows:

17 (P.A. 96-046, Art. 17, Sec. 5)

18 Sec. 5. The following named amounts, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of
22 Agriculture:

1 FOR OPERATIONS

2 ADMINISTRATIVE SERVICES

3 Payable from Wholesome Meat Fund:

4 For Personal Services438,600 ~~487,300~~

5 For State Contributions to State

6 Employees' Retirement System124,500 ~~138,300~~

7 For State Contributions to

8 Social Security33,600 ~~37,300~~

9 For Group Insurance105,300 ~~117,000~~

10 For Contractual Services99,000 ~~110,000~~

11 For Travel9,000 ~~10,000~~

12 For Commodities10,000 ~~11,100~~

13 For Printing2,800 ~~3,100~~

14 For Equipment25,200 ~~28,000~~

15 For Telecommunications Services18,000 ~~20,000~~

16 Total \$962,100

17 Payable from the Illinois Rural

18 Rehabilitation Fund:

19 For Illinois' part in administration

20 of Titles I and II of the federal

21 Bankhead-Jones Farm Tenant Act:

22 For Operations4,500 ~~5,000~~

23 (P.A. 96-046, Art. 17, Sec. 10)

24 Sec. 10. The sum of \$90,000 ~~\$100,000~~, or so much thereof

1 as may be necessary, is appropriated from the Wholesome Meat
 2 Fund to the Department of Agriculture for costs and expenses
 3 related to or in support of the agency's operations.

4 (P.A. 96-046, Art. 17, Sec. 15)

5 Sec. 15. The sum of \$10,944,000 ~~\$12,160,000~~, or so much
 6 thereof as may be necessary, is appropriated from the
 7 Agricultural Premium Fund to the Department of Agriculture
 8 for deposit into the State Cooperative Extension Service
 9 Trust Fund.

10 (P.A. 96-046, Art. 17, Sec. 20)

11 Sec. 20. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Agriculture for:

14 COMPUTER SERVICES

15 Payable from Agricultural Premium Fund:

16	For Personal Services	<u>304,600</u>	338,400
17	For State Contributions to State		
18	Employees' Retirement System	<u>86,400</u>	96,000
19	For State Contributions to		
20	Social Security	<u>23,300</u>	25,900
21	For Contractual Services	<u>157,500</u>	175,000
22	For Equipment	<u>26,100</u>	29,000
23	For Telecommunications Services	<u>4,500</u>	5,000

1 Total \$669,300

2 (P.A. 96-046, Art. 17, Sec. 25)

3 Sec. 25. The following named amounts, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of
7 Agriculture:

8 FOR OPERATIONS

9 AGRICULTURE REGULATION

10 Payable from the Agricultural

11 Federal Projects Fund:

12 For Expenses of Various

13 Federal Projects 315,000 ~~350,000~~

14 Total \$350,000

15 (P.A. 96-046, Art. 17, Sec. 30)

16 Sec. 30. The sum of \$450,000 ~~\$500,000~~, or so much
17 thereof as may be necessary, is appropriated from the
18 Fertilizer Control Fund to the Department of Agriculture for
19 Fertilizer Research.

20 (P.A. 96-046, Art. 17, Sec. 35)

21 Sec. 35. The sum of \$1,350,000 ~~\$1,500,000~~, or so much
22 thereof as may be necessary, is appropriated from the Feed

1 Control Fund to the Department of Agriculture for Feed
2 Control.

3 (P.A. 96-046, Art. 17, Sec. 40)

4 Sec. 40. The following named sums, or so much thereof as
5 may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to meet the ordinary and
7 contingent expenses of the Department of Agriculture:

8 MARKETING

9 Payable from Agricultural

10 Premium Fund:

11 For Expenses Connected With the Promotion

12 and Marketing of Illinois Agriculture

13 and Agriculture Exports1,760,400 ~~1,956,000~~

14 For Implementation of programs

15 and activities to promote, develop

16 and enhance the biotechnology

17 industry in Illinois90,000 ~~100,000~~

18 For expenses related to a contractual

19 Viticulturist and a contractual

20 Enologist128,300 ~~142,500~~

21 Payable from Agricultural Marketing

22 Services Fund:

23 For administering Illinois' part under Public

24 Law No. 733, "An Act to provide for further

1 research into basic laws and principles
 2 relating to agriculture and to improve
 3 and facilitate the marketing and
 4 distribution of agricultural products"3,600 ~~4,000~~

5 Payable from Agriculture Federal

6 Projects Fund:

7 For expenses of various Federal Projects675,000 ~~750,000~~

8 (P.A. 96-046, Art. 17, Sec. 45)

9 Sec. 45. The sum of \$225,000 ~~\$250,000~~, or so much
 10 thereof as may be necessary, is appropriated from the
 11 Illinois AgriFIRST Program Fund for AgriFIRST value added
 12 economic development grants.

13 (P.A. 96-046, Art. 17, Sec. 50)

14 Sec. 50. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Agriculture for:

17 ANIMAL INDUSTRIES

18 Payable from the Illinois Department

19 of Agriculture Laboratory Services

20 Revolving Fund:

21 For Expenses Authorized by the

22 Animal Disease Laboratories Act765,000 ~~850,000~~

23 Payable from the Illinois Animal Abuse Fund:

1 For expenses associated with the
 2 investigation of animal abuse and
 3 neglect under the Humane Care for
 4 Animals Act3,600 ~~4,000~~

5 Payable from the Agriculture

6 Federal Projects Fund:

7 For Expenses of Various

8 Federal Projects1,350,000 ~~1,500,000~~

9 (P.A. 96-046, Art. 17, Sec. 55)

10 Sec. 55. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Agriculture for:

13 MEAT AND POULTRY INSPECTION

14 Payable from Wholesome Meat Fund:

15 For Personal Services2,797,100 ~~3,107,900~~

16 For State Contributions to State

17 Employees' Retirement System793,800 ~~882,000~~

18 For State Contributions to

19 Social Security214,600 ~~238,400~~

20 For Group Insurance825,800 ~~917,600~~

21 For Contractual Services94,230 ~~104,700~~

22 For Travel230,000 ~~255,500~~

23 For Commodities22,500 ~~25,000~~

24 For Printing2,700 ~~3,000~~

1	For Equipment	<u>225,000</u>	250,000
2	For Telecommunications Services	<u>63,000</u>	70,000
3	For Operation of Auto Equipment	<u>157,500</u>	175,000
4	Total		\$6,029,100

5 Payable from Agricultural Master Fund:

6 For Expenses Relating to

7	Inspection of Agricultural Products	<u>486,000</u>	540,000
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8 (P.A. 96-046, Art. 17, Sec. 60)

9 Sec. 60. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Agriculture for:

12 WEIGHTS AND MEASURES

13 Payable from the Agriculture Federal

14 Projects Fund:

15 For Expenses of various

16	Federal Projects	<u>180,000</u>	200,000
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17	Total		\$200,000
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18 Payable from the Weights and Measures Fund:

19	For Personal Services	<u>1,963,100</u>	2,181,200
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20 For State Contributions to State

21	Employees' Retirement System	<u>557,100</u>	619,000
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22 For State Contributions to

23	Social Security	<u>149,900</u>	166,600
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24	For Group Insurance	<u>519,500</u>	577,200
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1	For Contractual Services	<u>173,300</u>	192,500
2	For Travel	<u>90,000</u>	100,000
3	For Commodities	<u>18,000</u>	20,000
4	For Printing	<u>11,700</u>	13,000
5	For Equipment	<u>270,000</u>	300,000
6	For Telecommunications Services	<u>29,000</u>	32,200
7	For Operation of Auto Equipment	<u>320,600</u>	356,200
8	For Refunds	<u>4,500</u>	5,000
9	Total		\$4,563,000

10 Payable from the Motor Fuel and Petroleum

11 Standards Fund:

12	For the regulation of motor fuel quality	<u>45,000</u>	50,000
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13 (P.A. 96-046, Art. 17, Sec. 65)

14 Sec. 65. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated to the
16 Department of Agriculture for:

17 ENVIRONMENTAL PROGRAMS

18 Payable from Agriculture Pesticide Control Act Fund:

19 For Expenses of Pesticide Enforcement

20	Program	<u>810,000</u>	900,000
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21 Payable from Pesticide Control Fund:

22 For Administration and Enforcement

23	of the Pesticide Act of 1979	<u>3,960,000</u>	4,400,000
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24 Payable from the Agriculture Federal Projects Fund:

1 For expenses of Various Federal
 2 Projects3,150,000 ~~3,500,000~~
 3 Payable from Livestock Management Facilities Fund:
 4 For Administration of the Livestock
 5 Management Facilities Act27,000 ~~30,000~~
 6 Payable from the Used Tire Management Fund:
 7 For Mosquito Control36,000 ~~40,000~~

8 (P.A. 96-046, Art. 17, Sec. 70)
 9 Sec. 70. The following named sums, or so much thereof as
 10 may be necessary, respectively, for the objects and purposes
 11 hereinafter named, are appropriated to meet the ordinary and
 12 contingent expenses of the Department of Agriculture for:

13 LAND AND WATER RESOURCES

14 Payable from the Agricultural Premium Fund:
 15 For Personal Services747,500 ~~830,600~~
 16 For State Contributions to State
 17 Employees' Retirement System212,100 ~~235,700~~
 18 For State Contributions to Social
 19 Security57,200 ~~63,600~~
 20 For Contractual Services91,700 ~~101,900~~
 21 For Travel19,500 ~~21,700~~
 22 For Commodities4,300 ~~4,800~~
 23 For Printing6,400 ~~7,100~~
 24 For Equipment35,900 ~~39,900~~

1	For Telecommunications Services	<u>17,600</u>	19,500
2	For Operation of Automotive Equipment	<u>15,400</u>	17,100
3	For the Ordinary and Contingent		
4	Expenses of the Natural Resources		
5	Advisory Board	<u>1,800</u>	2,000
6	Total		\$1,343,900
7	Payable from the Agriculture Federal Projects Fund:		
8	For Expenses Relating to Various		
9	Federal Projects	<u>733,500</u>	815,000

10 (P.A. 96-046, Art. 17, Sec. 75)

11 Sec. 75. The sum of ~~\$4,275,000~~, or so much thereof as
12 may be necessary, is appropriated to the Department of
13 Agriculture from the Partners for Conservation Fund for the
14 Partners for Conservation Program to implement agricultural
15 resource enhancement programs for Illinois' natural
16 resources, including operational expenses, consisting of the
17 following elements at the approximate costs set forth below:

18 Conservation Practices

19	Cost Sharing Program	<u>3,330,000</u>	3,700,000
20	Sustainable Agriculture Program	<u>258,800</u>	287,500
21	Streambank Restoration	<u>258,800</u>	287,500

22 (P.A. 96-046, Art. 17, Sec. 80)

23 Sec. 80. The sum of \$1,350,000 ~~\$1,500,000~~, or so much

1 thereof as may be necessary, is appropriated from the
2 Illinois State Fair Fund to the Department of Agriculture to
3 promote and conduct activities at the Illinois State
4 Fairgrounds at Springfield other than the Illinois State
5 Fair, including administrative expenses. No expenditures
6 from the appropriation shall be authorized until revenues
7 from fairground uses sufficient to offset such expenditures
8 have been collected and deposited into the Illinois State
9 Fair Fund.

10 (P.A. 96-046, Art. 17, Sec. 85)

11 Sec. 85. The sum of \$490,500 ~~\$545,000~~, or so much
12 thereof as may be necessary, is appropriated from the
13 Agricultural Premium Fund to the Department of Agriculture to
14 conduct activities at the Illinois State Fairgrounds at
15 DuQuoin other than the Illinois State Fair, including
16 administrative expenses. No expenditures from the
17 appropriation shall be authorized until revenues from
18 fairgrounds uses sufficient to offset such expenditures have
19 been collected and deposited into the Agricultural Premium
20 Fund.

21 (P.A. 96-046, Art. 17, Sec. 90)

22 Sec. 90. The following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated to the

1 Department of Agriculture for:

2 DUQUOIN STATE FAIR

3 Payable from the Agricultural Premium Fund:

4 For Financial Assistance for the

5 DuQuoin State Fair409,700 ~~455,200~~

6 (P.A. 96-046, Art. 17, Sec. 95)

7 Sec. 95. The following named amount, or so much thereof
8 as may be necessary, is appropriated to the Department of
9 Agriculture for:

10 ILLINOIS STATE FAIR

11 Payable from the Illinois State Fair Fund:

12 For Operations of the Illinois State Fair

13 including Entertainment and the Percentage

14 Portion of Entertainment Contracts3,870,000 ~~4,300,000~~

15 Total \$4,300,000

16 (P.A. 96-046, Art. 17, Sec. 100)

17 Sec. 100. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Agriculture for:

20 COUNTY FAIRS AND HORSE RACING

21 Payable from the Agricultural Premium Fund:

22 For Personal Services51,300 ~~57,000~~

23 For State Contributions to State

1	Employees' Retirement System	<u>14,600</u>	16,200
2	For State Contributions to		
3	Social Security	<u>5,100</u>	5,700
4	For Contractual Services	<u>19,800</u>	22,000
5	For Travel	<u>2,200</u>	2,400
6	For Commodities	<u>1,700</u>	1,900
7	For Printing	<u>3,000</u>	3,300
8	For Equipment	<u>9,500</u>	10,500
9	For Telecommunications Services	<u>4,200</u>	4,700
10	For Operation of Auto Equipment	<u>3,600</u>	4,000
11	Total		\$127,700
12	Payable from Illinois Standardbred		
13	Breeders Fund:		
14	For Personal Services	<u>54,000</u>	60,000
15	For State Contributions to State		
16	Employees' Retirement System	<u>15,300</u>	17,000
17	For State Contributions to		
18	Social Security	<u>6,300</u>	7,000
19	For Contractual Services	<u>80,100</u>	89,000
20	For Travel	<u>2,100</u>	2,300
21	For Commodities	<u>2,700</u>	3,000
22	For Printing	<u>2,700</u>	3,000
23	For Operation of Auto Equipment	<u>10,800</u>	12,000
24	Total		\$193,300
25	Payable from Illinois Thoroughbred		

1	Breeders Fund:		
2	For Personal Services	<u>241,200</u>	268,000
3	For State Contributions to State		
4	Employees' Retirement System	<u>68,500</u>	76,100
5	For State Contributions to		
6	Social Security	<u>23,400</u>	26,000
7	For Contractual Services	<u>68,500</u>	79,000
8	For Travel	<u>1,900</u>	2,100
9	For Commodities	<u>2,100</u>	2,300
10	For Printing	<u>1,700</u>	1,900
11	For Equipment	<u>9,900</u>	11,000
12	For Telecommunications Services	<u>9,000</u>	10,000
13	For Operation of Auto Equipment	<u>8,600</u>	9,600
14	Total		\$486,000

15 (P.A. 96-046, Art. 17, Sec. 105)

16 Sec. 105. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Agriculture for:

19 ADMINISTRATIVE SERVICES PROGRAMS

20 Payable from the Illinois Rural

21 Rehabilitation Fund:

22 For Illinois' part in administration

23 of Titles I and II of the federal

24 Bankhead-Jones Farm Tenant Act:

1 For Programs, Loans and Grants18,000 ~~20,000~~
 2 Total \$20,000

3 (P.A. 96-046, Art. 17, Sec. 110)

4 Sec. 110. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Agriculture for:

7 ILLINOIS STATE FAIR PROGRAMS

8 Payable from the Illinois State Fair Fund:

9 For Awards to Livestock Breeders
 10 and related expenses85,800 ~~95,300~~

11 For Awards and Premiums at the
 12 Illinois State Fair
 13 and related expenses225,000 ~~250,000~~

14 For Awards and Premiums for Grand
 15 Circuit Horse Racing at the
 16 Illinois State Fairgrounds
 17 and related expenses63,000 ~~70,000~~

18 Total \$415,300

19 (P.A. 96-046, Art. 17, Sec. 115)

20 Sec. 115. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Agriculture for:

23 COUNTY FAIRS AND HORSE RACING PROGRAMS

1 Payable from the Illinois Racing
2 Quarterhorse Breeders Fund:
3 For promotion of the Illinois horse
4 racing and breeding industry64,100 ~~71,200~~
5 Payable from the Illinois Standardbred
6 Breeders Fund:
7 For grants and other purposes1,259,600 ~~1,399,500~~
8 Payable from the Illinois Thoroughbred
9 Breeders Fund:
10 For grants and other purposes1,716,800 ~~1,907,500~~
11 Total \$3,378,200
12 Payable from the Agricultural Premium Fund:
13 For distribution to encourage and aid
14 county fairs and other agricultural
15 societies. This distribution shall be
16 prorated and approved by the Department
17 of Agriculture1,964,100 ~~2,182,300~~
18 For premiums to agricultural extension
19 or 4-H clubs to be distributed at a
20 uniform rate865,300 ~~961,400~~
21 For premiums to vocational
22 agriculture fairs367,200 ~~408,000~~
23 For rehabilitation of county
24 fairgrounds2,341,800 ~~2,602,000~~
25 For grants and other purposes for county

1	fair and state fair horse racing	<u>371,700</u>	<u>413,000</u>
2	Total		\$6,566,700
3	Payable from Fair and Exposition Fund:		
4	For distribution to County Fairs and		
5	Fair and Exposition Authorities	<u>1,221,700</u>	<u>1,357,400</u>
6	Total		\$1,357,400

Section 99. Effective date. This Act takes effect upon becoming law."