

SB2372



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

SB2372

Introduced 3/19/2009, by Sen. Donne E. Trotter - John M. Sullivan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$1,244,185,400
Other State Funds	\$ 126,461,600
Total	<u>\$1,370,647,000</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the following divisions of the Department of Corrections for
10 the fiscal year ending June 30, 2009:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	14,783,100
14	For State Contributions to State	
15	Employees' Retirement System	1,677,500
16	For State Contributions to	
17	Social Security	1,130,900
18	For Contractual Services	7,660,500
19	For Travel	257,600
20	For Commodities	214,600
21	For Printing	2,400

1	For Equipment	584,300
2	For Electronic Data Processing	8,138,400
3	For Telecommunications Services	2,658,200
4	For Operation of Auto Equipment	447,100
5	For Tort Claims	<u>816,200</u>
6	Total	\$38,370,800

STATEWIDE SERVICES AND GRANTS

8 Section 10. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the
10 Department of Corrections for the objects and purposes
11 hereinafter named:

12 Payable from the General Revenue Fund:

13	For Sheriffs' Fees for Conveying Prisoners	337,400
14	For the State's share of Assistant State's	
15	Attorney's salaries - reimbursement	
16	to counties pursuant to Chapter 53 of	
17	the Illinois Revised Statutes	376,400
18	For Repairs, Maintenance and Other	
19	Capital Improvements	<u>750,000</u>
20	Total	\$1,463,800

21 Payable from the Department of Corrections

22 Reimbursement and Education Fund:

23	For payment of expenses associated	
24	with School District Programs	15,000,000

1 For payment of expenses associated
 2 with federal programs, including,
 3 but not limited to, construction of
 4 additional beds, treatment programs,
 5 and juvenile supervision27,000,000
 6 For payment of expenses associated
 7 with miscellaneous programs, including,
 8 but not limited to, medical costs,
 9 food expenditures, and various
 10 construction costs23,000,000
 11 Total \$65,000,000

12 Section 15. The following named amount is appropriated
 13 from the Department of Corrections Reimbursement and
 14 Education Fund to the Department of Corrections pursuant to
 15 the American Recovery and Reinvestment Act of 2009 in
 16 addition to any existing funding:

17 For Federal Recovery- Federal Programs20,000,000

18 Section 25. The amounts appropriated for repairs and
 19 maintenance, and other capital improvements in Sections 10
 20 and 50 for repairs and maintenance, roof repairs and/or
 21 replacements, and miscellaneous capital improvements at the
 22 Department's various institutions are to include
 23 construction, reconstruction, improvements, repairs and

1 installation of capital facilities, costs of planning,
 2 supplies, materials and all other expenses required for roof
 3 and other types of repairs and maintenance, capital
 4 improvements, and purchase of land.

5 No contract shall be entered into or obligation incurred
 6 for repairs and maintenance and other capital improvements
 7 from appropriations made in Sections 10 and 50 of this
 8 Article until after the purposes and amounts have been
 9 approved in writing by the Governor.

10 Section 30. The amount of \$7,500,000, or so much thereof
 11 as may be necessary, is appropriated to the Department of
 12 Corrections from the General Revenue Fund for expenses
 13 related to Statewide hospitalization services.

14 Section 40. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated from the General
 17 Revenue Fund to meet the ordinary and contingent expenses of
 18 the Department of Corrections:

19 ADULT EDUCATION

20 For Personal Services15,267,300
 21 For Student, Member and Inmate
 22 Compensation15,300
 23 For State Contributions to State

1	Employees' Retirement System	1,732,400
2	For State Contributions to Teachers'	
3	Retirement System	4,500
4	For State Contributions to Social Security	1,168,000
5	For Contractual Services	6,497,900
6	For Travel	10,000
7	For Commodities	211,600
8	For Printing	44,700
9	For Equipment	0
10	For Telecommunications Services	29,800
11	For Operation of Auto Equipment	<u>12,900</u>
12	Total	\$24,994,400

FIELD SERVICES

14	For Personal Services	57,571,200
15	For Student, Member and Inmate	
16	Compensation	85,400
17	For State Contributions to State	
18	Employees' Retirement System	6,532,700
19	For State Contributions to	
20	Social Security	4,404,200
21	For Contractual Services	36,549,500
22	For Travel	270,000
23	For Travel and Allowance for Committed,	
24	Paroled and Discharged Prisoners	41,300
25	For Commodities	389,500

1	For Printing	27,400
2	For Equipment	48,400
3	For Telecommunications Services	6,754,600
4	For Operation of Auto Equipment	<u>4,024,700</u>
5	Total	\$116,698,900

6 Section 45. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Corrections from the General Revenue
9 Fund for:

10 PUBLIC SAFETY SHARED SERVICES

11	For costs and expenses related to	
12	or in support of a Public	
13	Safety shared services center	7,677,900

14 BIG MUDDY RIVER CORRECTIONAL CENTER

15	For Personal Services	18,222,700
16	For Student, Member and Inmate	
17	Compensation	310,800
18	For State Contributions to State	
19	Employees' Retirement System	2,067,800
20	For State Contributions to	
21	Social Security	1,394,000
22	For Contractual Services	6,749,600
23	For Travel	14,000

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	31,000
3	For Commodities	1,794,800
4	For Printing	18,000
5	For Equipment	31,000
6	For Telecommunications Services	36,600
7	For Operation of Auto Equipment	<u>129,500</u>
8	Total	\$30,799,800

CENTRALIA CORRECTIONAL CENTER

10	For Personal Services	20,244,600
11	For Student, Member and Inmate	
12	Compensation	284,000
13	For State Contributions to State	
14	Employees' Retirement System	2,297,200
15	For State Contributions to	
16	Social Security	1,548,800
17	For Contractual Services	5,217,200
18	For Travel	9,900
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	29,600
21	For Commodities	1,831,500
22	For Printing	18,600
23	For Equipment	95,000
24	For Telecommunications Services	75,300
25	For Operation of Auto Equipment	<u>78,800</u>

1	Total	\$31,730,500
2	DANVILLE CORRECTIONAL CENTER	
3	For Personal Services	18,832,200
4	For Student, Member and Inmate	
5	Compensation	320,000
6	For State Contributions to State	
7	Employees' Retirement System	2,136,900
8	For State Contributions to	
9	Social Security	1,440,700
10	For Contractual Services	5,923,100
11	For Travel	49,400
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	8,500
14	For Commodities	2,041,700
15	For Printing	17,800
16	For Equipment	31,000
17	For Telecommunications Services	58,800
18	For Operation of Auto Equipment	<u>143,300</u>
19	Total	\$31,003,400
20	DECATUR WOMEN'S CORRECTIONAL CENTER	
21	For Personal Services	13,670,700
22	For Student, Member and Inmate	
23	Compensation	93,200
24	For State Contributions to State	
25	Employees' Retirement System	1,551,300

1	For State Contributions to	
2	Social Security	1,045,800
3	For Contractual Services	3,683,100
4	For Travel	5,400
5	For Travel and Allowances for	
6	Committed, Paroled and	
7	Discharged Prisoners	20,300
8	For Commodities	518,000
9	For Printing	7,000
10	For Equipment	22,000
11	For Telecommunications Services	32,400
12	For Operation of Auto Equipment	<u>62,800</u>
13	Total	\$20,712,000

DIXON CORRECTIONAL CENTER

14		
15	For Personal Services	32,837,800
16	For Student, Member and Inmate	
17	Compensation	342,500
18	For State Contributions to State	
19	Employees' Retirement System	3,726,200
20	For State Contributions to	
21	Social Security	2,512,100
22	For Contractual Services	13,868,300
23	For Travel	24,800
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	19,800

1	For Commodities	2,789,200
2	For Printing	31,800
3	For Equipment	34,400
4	For Telecommunications Services	89,800
5	For Operation of Auto Equipment	<u>248,600</u>
6	Total	\$56,525,300

DWIGHT CORRECTIONAL CENTER

8	For Personal Services	24,855,200
9	For Student, Member and Inmate	
10	Compensation	172,300
11	For State Contributions to State	
12	Employees' Retirement System	2,820,400
13	For State Contributions to	
14	Social Security	1,901,400
15	For Contractual Services	8,571,900
16	For Travel	36,200
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	9,600
19	For Commodities	1,855,500
20	For Printing	27,000
21	For Equipment	36,300
22	For Telecommunications Services	115,100
23	For Operation of Auto Equipment	<u>255,700</u>
24	Total	\$40,656,600

EAST MOLINE CORRECTIONAL CENTER

25

1	For Personal Services	17,197,200
2	For Student, Member and Inmate	
3	Compensation	238,200
4	For State Contributions to State	
5	Employees' Retirement System	1,951,400
6	For State Contributions to	
7	Social Security	1,315,600
8	For Contractual Services	4,432,400
9	For Travel	16,400
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	34,300
12	For Commodities	1,245,000
13	For Printing	8,400
14	For Equipment	26,800
15	For Telecommunications Services	75,100
16	For Operation of Auto Equipment	<u>147,600</u>
17	Total	\$26,688,400

18	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
19	For Personal Services	14,265,600
20	For Student, Member and Inmate	
21	Compensation	149,800
22	For State Contributions to State	
23	Employees' Retirement System	1,618,800
24	For State Contributions to	
25	Social Security	1,091,300

1	For Contractual Services	10,813,100
2	For Travel	13,500
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	4,400
5	For Commodities	820,100
6	For Printing	11,000
7	For Equipment	25,900
8	For Telecommunications Services	99,700
9	For Operation of Auto Equipment	<u>118,600</u>
10	Total	\$29,031,800

11 GRAHAM CORRECTIONAL CENTER

12	For Personal Services	24,754,300
13	For Student, Member and Inmate	
14	Compensation	267,100
15	For State Contributions to State	
16	Employees' Retirement System	2,808,900
17	For State Contributions to	
18	Social Security	1,893,700
19	For Contractual Services	7,089,300
20	For Travel	15,000
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	6,900
23	For Commodities	2,320,100
24	For Printing	25,200
25	For Equipment	39,400

1	For Telecommunications Services	67,800
2	For Operation of Auto Equipment	<u>93,400</u>
3	Total	\$39,381,100

ILLINOIS RIVER CORRECTIONAL CENTER

4		
5	For Personal Services	21,214,600
6	For Student, Member and Inmate	
7	Compensation	316,900
8	For State Contributions to State	
9	Employees' Retirement System	2,407,300
10	For State Contributions to Social Security	1,622,900
11	For Contractual Services	7,206,200
12	For Travel	14,100
13	For Travel and Allowance for Committed, Paroled	
14	and Discharged Prisoners	28,700
15	For Commodities	2,135,500
16	For Printing	13,700
17	For Equipment	38,000
18	For Telecommunications Services	52,600
19	For Operation of Auto Equipment	<u>83,300</u>
20	Total	\$35,133,800

HILL CORRECTIONAL CENTER

21		
22	For Personal Services	18,957,200
23	For Student, Member and Inmate	
24	Compensation	277,700
25	For State Contributions to State	

1	Employees' Retirement System	2,151,100
2	For State Contributions to Social Security	1,450,200
3	For Contractual Services	6,644,000
4	For Travel	16,800
5	For Travel and Allowance for Committed, Paroled	
6	and Discharged Prisoners	38,500
7	For Commodities	2,237,500
8	For Printing	15,300
9	For Equipment	27,400
10	For Telecommunications Services	26,900
11	For Operation of Auto Equipment	<u>63,000</u>
12	Total	\$31,905,600

JACKSONVILLE CORRECTIONAL CENTER

14	For Personal Services	27,615,100
15	For Student, Member and Inmate	
16	Compensation	442,300
17	For State Contributions to State	
18	Employees' Retirement System	3,133,500
19	For State Contributions to	
20	Social Security	2,112,600
21	For Contractual Services	3,379,000
22	For Travel	4,000
23	For Travel and Allowance for Committed,	
24	Paroled and Discharged Prisoners	7,300
25	For Commodities	2,322,800

1	For Printing	17,000
2	For Equipment	32,000
3	For Telecommunications Services	124,400
4	For Operation of Auto Equipment	<u>200,000</u>
5	Total	\$39,390,000

LAWRENCE CORRECTIONAL CENTER

7	For Personal Services	25,346,800
8	For Student, Member and Inmate	
9	Compensation	299,800
10	For State Contributions to State	
11	Employees' Retirement System	2,876,200
12	For State Contributions to	
13	Social Security	1,939,000
14	For Contractual Services	7,772,500
15	For Travel	24,000
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	52,500
18	For Commodities	3,344,000
19	For Printing	31,500
20	For Equipment	68,000
21	For Telecommunications Services	96,700
22	For Operation of Auto Equipment	<u>107,800</u>
23	Total	\$41,958,800

LINCOLN CORRECTIONAL CENTER

25	For Personal Services	13,882,700
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1	For Student, Member and Inmate	
2	Compensation	219,000
3	For State Contributions to State	
4	Employees' Retirement System	1,575,300
5	For State Contributions to	
6	Social Security	1,062,000
7	For Contractual Services	5,660,600
8	For Travel	11,000
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	9,300
11	For Commodities	858,600
12	For Printing	13,000
13	For Equipment	22,700
14	For Telecommunications Services	72,900
15	For Operation of Auto Equipment	<u>85,000</u>
16	Total	\$23,472,100

LOGAN CORRECTIONAL CENTER

18	For Personal Services	20,883,700
19	For Student, Member and Inmate	
20	Compensation	366,400
21	For State Contributions to State	
22	Employees' Retirement System	2,369,700
23	For State Contributions to	
24	Social Security	1,597,600
25	For Contractual Services	4,548,800

1	For Travel	8,200
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	15,300
4	For Commodities	2,489,400
5	For Printing	19,000
6	For Equipment	33,700
7	For Telecommunications Services	109,500
8	For Operation of Auto Equipment	<u>265,700</u>
9	Total	\$32,707,000

10 MENARD CORRECTIONAL CENTER

11	For Personal Services	46,393,300
12	For Student, Member and Inmate	
13	Compensation	355,300
14	For State Contributions to State	
15	Employees' Retirement System	5,264,300
16	For State Contributions to	
17	Social Security	3,549,100
18	For Contractual Services	9,622,000
19	For Travel	29,600
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	17,000
22	For Commodities	5,008,900
23	For Printing	29,400
24	For Equipment	32,000
25	For Telecommunications Services	121,600

1	For Operation of Auto Equipment	<u>183,500</u>
2	Total	\$70,606,000
3	PINCKNEYVILLE CORRECTIONAL CENTER	
4	For Personal Services	24,975,300
5	For Student, Member and Inmate	
6	Compensation	235,800
7	For State Contributions to State	
8	Employees' Retirement System	2,834,000
9	For State Contributions to	
10	Social Security	1,910,600
11	For Contractual Services	7,400,800
12	For Travel	14,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	33,000
15	For Commodities	2,708,800
16	For Printing	21,900
17	For Equipment	26,400
18	For Telecommunications Services	60,000
19	For Operation of Auto Equipment	<u>143,900</u>
20	Total	\$40,364,500
21	PONTIAC CORRECTIONAL CENTER	
22	For Personal Services	35,992,400
23	For Student, Member and Inmate	
24	Compensation	212,500
25	For State Contributions to State	

1	Employees' Retirement System	4,084,100
2	For State Contributions to	
3	Social Security	2,753,400
4	For Contractual Services	8,225,100
5	For Travel	36,200
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	7,500
8	For Commodities	2,616,400
9	For Printing	22,700
10	For Equipment	0
11	For Telecommunications Services	228,600
12	For Operation of Auto Equipment	<u>114,800</u>
13	Total	\$54,293,700

ROBINSON CORRECTIONAL CENTER

14		
15	For Personal Services	16,086,800
16	For Student, Member and	
17	Inmate Compensation	233,700
18	For State Contributions to State	
19	Employees' Retirement System	1,825,400
20	For State Contribution to	
21	Social Security	1,230,600
22	For Contractual Services	4,567,800
23	For Travel	18,300
24	For Travel and Allowances for	
25	Committed, Paroled and Discharged	

1	Prisoners	21,000
2	For Commodities	1,549,200
3	For Printing	14,000
4	For Equipment	30,800
5	For Telecommunications Services	29,800
6	For Operation of Automotive Equipment	<u>108,100</u>
7	Total	\$25,715,500
8	SHAWNEE CORRECTIONAL CENTER	
9	For Personal Services	21,766,900
10	For Student, Member and	
11	Inmate Compensation	348,300
12	For State Contributions to State	
13	Employees' Retirement System	2,469,900
14	For State Contributions to	
15	Social Security	1,665,200
16	For Contractual Services	5,979,900
17	For Travel	14,000
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	74,900
20	For Commodities	2,638,400
21	For Printing	17,000
22	For Equipment	22,200
23	For Telecommunications Services	57,400
24	For Operation of Auto Equipment	<u>102,400</u>
25	Total	\$35,156,500

SHERIDAN CORRECTIONAL CENTER

1		
2	For Personal Services	20,039,200
3	For Student, Member and Inmate	
4	Compensation	183,300
5	For State Contributions to State	
6	Employees' Retirement System	2,273,900
7	For State Contributions to	
8	Social Security	1,533,000
9	For Contractual Services	19,304,600
10	For Travel	17,400
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	7,800
13	For Commodities	1,704,500
14	For Printing	15,000
15	For Equipment	28,500
16	For Telecommunications Services	83,400
17	For Operation of Auto Equipment	<u>126,200</u>
18	Total	\$45,316,800

TAMMS CORRECTIONAL CENTER

19		
20	For Personal Services	17,528,200
21	For Student, Member and Inmate	
22	Compensation	103,300
23	For State Contributions to State	
24	Employees' Retirement System	1,989,000
25	For State Contributions to	

1	Social Security	1,340,900
2	For Contractual Services	4,803,100
3	For Travel	10,000
4	For Travel and Allowance for Committed,	
5	Paroled and Discharged Prisoners	0
6	For Commodities	926,000
7	For Printing	13,600
8	For Equipment	16,200
9	For Telecommunications Services	122,000
10	For Operation of Auto Equipment	<u>115,900</u>
11	Total	\$26,968,200

STATEVILLE CORRECTIONAL CENTER

13	For Personal Services	67,138,400
14	For Student, Member and Inmate	
15	Compensation	236,300
16	For State Contributions to State	
17	Employees' Retirement System	7,618,200
18	For State Contributions to	
19	Social Security	5,136,100
20	For Contractual Services	16,449,800
21	For Travel	174,500
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	30,000
24	For Commodities	5,851,700
25	For Printing	91,500

1	For Equipment	43,800
2	For Telecommunications Services	208,900
3	For Operation of Auto Equipment	<u>801,600</u>
4	Total	\$103,780,800

TAYLORVILLE CORRECTIONAL CENTER

6	For Personal Services	14,898,400
7	For Student, Member and Inmate Compensation	241,700
8	For State Contributions to State	
9	Employees' Retirement System	1,690,600
10	For State Contribution to	
11	Social Security	1,139,700
12	For Contractual Services	5,057,200
13	For Travel	4,000
14	For Travel and Allowance for	
15	Committed, Paroled and Discharged	
16	Prisoners	11,200
17	For Commodities	1,477,300
18	For Printing	13,100
19	For Equipment	19,200
20	For Telecommunications Services	77,700
21	For Operation of Automotive Equipment	<u>66,100</u>
22	Total	\$24,696,200

VANDALIA CORRECTIONAL CENTER

24	For Personal Services	22,402,200
25	For Student, Member and Inmate	

1	Compensation	340,000
2	For State Contributions to State	
3	Employees' Retirement System	2,542,000
4	For State Contributions to	
5	Social Security	1,713,800
6	For Contractual Services	4,004,100
7	For Travel	10,600
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	15,500
10	For Commodities	2,063,900
11	For Printing	16,000
12	For Equipment	28,900
13	For Telecommunications Services	76,900
14	For Operation of Auto Equipment	<u>197,900</u>
15	Total	\$33,411,800

THOMSON CORRECTIONAL CENTER

17	For Personal Services	4,887,500
18	For Student, Member and Inmate	
19	Compensation	71,300
20	For State Contributions to State	
21	Employees' Retirement System	554,600
22	For State Contributions to	
23	Social Security	373,900
24	For Contractual Services	1,784,800
25	For Travel	7,500

1	For Travel and Allowances for	
2	Committed, Paroled and	
3	Discharged Prisoners	2,000
4	For Commodities	877,500
5	For Printing	4,700
6	For Equipment	152,300
7	For Telecommunications Services	0
8	For Operation of Auto Equipment	<u>58,900</u>
9	Total	\$8,775,000
10	VIENNA CORRECTIONAL CENTER	
11	For Personal Services	21,078,600
12	For Student, Member and Inmate	
13	Compensation	232,300
14	For State Contributions to State	
15	Employees' Retirement System	2,391,800
16	For State Contributions to	
17	Social Security	1,612,500
18	For Contractual Services	3,321,500
19	For Travel	5,000
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	67,000
22	For Commodities	2,655,500
23	For Printing	14,300
24	For Equipment	28,000
25	For Telecommunications Services	90,600

1	For Operation of Auto Equipment	<u>194,200</u>
2	Total	\$31,691,300
3	WESTERN ILLINOIS CORRECTIONAL CENTER	
4	For Personal Services	21,238,000
5	For Student, Member and Inmate	
6	Compensation	300,200
7	For State Contributions to State	
8	Employees' Retirement System	2,409,900
9	For State Contributions to	
10	Social Security	1,624,700
11	For Contractual Services	6,046,900
12	For Travel	21,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	34,600
15	For Commodities	2,168,800
16	For Printing	12,600
17	For Equipment	14,000
18	For Telecommunications Services	67,100
19	For Operation of Auto Equipment	<u>169,300</u>
20	Total	\$34,107,100

21 Section 50. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Corrections from the Working Capital
 24 Revolving Fund:

1	ILLINOIS CORRECTIONAL INDUSTRIES	
2	For Personal Services	9,339,600
3	For the Student, Member and Inmate	
4	Compensation	1,897,200
5	For State Contributions to State	
6	Employees' Retirement System	1,059,800
7	For State Contributions to	
8	Social Security	714,500
9	For Group Insurance	2,385,000
10	For Contractual Services	2,194,700
11	For Travel	99,900
12	For Commodities	21,973,300
13	For Printing	9,400
14	For Equipment	354,000
15	For Telecommunications Services	61,300
16	For Operation of Auto Equipment	1,218,500
17	For Repairs, Maintenance and Other	
18	Capital Improvements	147,000
19	For Refunds	<u>7,400</u>
20	Total	\$41,461,600

21 Section 55. The amount of \$1,500,000, or so much thereof
 22 as may be necessary, is appropriated to the Department of
 23 Corrections from the General Revenue Fund for expenses
 24 associated with the operation of the Franklin County Juvenile

1 Detention Center, including a juvenile methamphetamine pilot
2 program.

3 Section 99. Effective date. This Act takes effect July 1,
4 2009.