

SB3859



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

SB3859

Introduced 3/11/2010, by Sen. Donne E. Trotter - John M. Sullivan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2010, as follows:

General Funds	\$613,798,600
Other State Funds	\$ 9,185,900
Federal Funds	<u>\$ 80,162,400</u>
Total	\$703,146,900

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 DIVISION OF THE EXECUTIVE OFFICE

10 Payable from General Revenue Fund:

11	For Personal Services	828,100
12	For State Contributions to Social Security	63,300
13	For Contractual services	40,000
14	For Travel	<u>36,000</u>
15	Total	\$967,400

16 Payable from services for Older Americans Fund:

17	For Administrative Expenses of	
18	Additional Title V Grant	\$95,000

19 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the ordinary and contingent expenses of the Department on
3 Aging:

4 DIVISION OF FINANCE AND ADMINISTRATION

5 Payable from General Revenue Fund:

6	For Personal Services	1,956,700
7	For State Contributions to Social Security	149,700
8	For Contractual Services	1,466,400
9	For Travel	10,000
10	For Commodities	30,900
11	For Printing	20,000
12	For Electronic Data Processing	216,000
13	For Equipment	15,200
14	For Telecommunications	134,000
15	For Operation of Auto Equipment	<u>14,500</u>
16	Total	\$4,013,400

17 Payable from Services for Older

18 Americans Fund:

19	For Personal Services	524,600
20	For State Contributions to State	
21	Employees' Retirement System	158,700
22	For State Contributions to Social Security	40,100
23	For Group Insurance	116,000
24	For Contractual Services	76,300
25	For Travel	10,000

1	For Commodities	6,500
2	For Printing	12,800
3	For Equipment	1,100
4	For Electronic Data Processing	350,000
5	For Telecommunications	14,000
6	For Operations of Auto Equipment	<u>2,400</u>
7	Total	\$1,312,500

8 Section 15. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the ordinary and contingent expenses of the Department on
 11 Aging:

12 DIVISION OF HOME AND COMMUNITY SERVICES

13 Payable from General Revenue Fund:

14	For Personal Services	983,900
15	For State Contributions to Social Security	75,300
16	For Travel	26,000
17	For Commodities	<u>1,000</u>
18	Total	\$1,086,200

19 Payable from Services for Older

20 Americans Fund:

21	For Personal Services	915,900
22	For State Contributions to State	
23	Employees' Retirement System	277,100
24	For State Contributions to Social Security	70,100

1	For Group Insurance	174,000
2	For Contractual Services	31,000
3	For Travel	65,000
4	For Printing	5,000
5	For Telecommunications	<u>6,000</u>
6	Total	\$1,544,100

7 Section 20. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the ordinary and contingent expenses of the Department on
10 Aging:

11 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

12 Payable from General Revenue Fund:

13	For Personal Services	594,400
14	For State Contributions to Social Security	45,500
15	For Contractual Services	15,000
16	For Travel	25,000
17	For Commodities	<u>1,000</u>
18	Total	\$680,900

19 Section 25. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the ordinary and contingent expenses of the Department on
22 Aging:

23 DIVISION OF COMMUNICATIONS AND OUTREACH

1 Payable from General Revenue Fund:

2 For Personal Services547,200

3 For State Contributions to Social Security41,900

4 For Contractual Services15,000

5 For Travel10,000

6 For Commodities1,000

7 For Printing23,500

8 Total \$638,600

9 Section 30. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 for the ordinary and contingent expenses of the Department on
 12 Aging:

13 DISTRIBUTIVE ITEMS

14 OPERATIONS

15 Payable from General Revenue Fund:

16 For Expenses of the Provisions of
 17 the Elder Abuse and Neglect Act9,937,800

18 For Expenses of the Intergenerational
 19 Programs54,800

20 For Expenses of the Illinois Department
 21 on Aging for Monitoring and Support
 22 Services267,200

23 For Expenses of the Illinois
 24 Council on Aging18,000

1	For Expenses of the Senior Employment	
2	Specialist Program	237,900
3	For Expenses of the Grandparents	
4	Raising Grandchildren Program	302,900
5	For expenses associated with Home Delivered	
6	Meals (non-formula)	2,000,000
7	For Expenses of the Senior Meal Program	31,100
8	For Expenses of the Alzheimer's	
9	Initiative and Related Programs	94,200
10	For Older Adult Services Initiatives	9,000
11	For Expenses of the Senior Helpline	<u>2,155,300</u>
12	Total	\$15,108,200
13	Payable from the Long Term Care Ombudsman Fund:	
14	For Expenses of the Long Term Care	
15	Ombudsman Fund	750,000
16	Payable from Services for Older	
17	Americans Fund:	
18	For Expenses of Senior Meal Program	85,000
19	For Older Americans Training	150,000
20	For Ombudsman Training and	
21	Conference Planning	150,000
22	For Expenses of the Discretionary	
23	Government Projects	<u>5,000,000</u>
24	Total	\$5,385,000
25	Payable from the Department on Aging	

1 State Projects Fund:
 2 For Expenses of Private Partnership
 3 Projects345,000

4 Section 35. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 for the ordinary and contingent expenses of the Department on
 7 Aging:

8 DISTRIBUTIVE ITEMS

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:
 11 For grants and for administrative
 12 expenses associated with the purchase
 13 of services covered by the Community
 14 Care Program, including prior year costs502,832,800
 15 For Grants and for Administrative
 16 Expenses Associated with
 17 Comprehensive Care Coordination,
 18 including prior year costs48,431,100
 19 For Grants for distribution to the 13 Area
 20 Agencies on Aging for costs for home
 21 delivered meals and mobile food equipment7,969,600
 22 Grants for Community Based Services
 23 including information and referral
 24 services, transportation and delivered

1 meals3,062,300

2 Grants for Community Based Services for

3 equal distribution to each of the 13

4 Area Agencies on Aging958,000

5 For Grants for Retired Senior

6 Volunteer Program703,800

7 For Planning and Service Grants to

8 Area Agencies on Aging2,241,700

9 For Grants for the Foster

10 Grandparent Program307,900

11 For Expenses to the Area Agencies

12 on Aging for Long-Term Care Systems

13 Development248,800

14 For the Ombudsman Program351,900

15 Total \$567,107,900

16 Payable from the Tobacco Settlement

17 Recovery Fund:

18 For Grants and Administrative

19 Expenses of Senior Health

20 Assistance Programs1,600,000

21 Payable from Services for Older Americans Fund:

22 For Title III Social Services17,000,000

23 For National Family Caregiver

24 Support Program7,500,000

25 For Title VII Prevention of Elder

1	Abuse, Neglect, and Exploitation	500,000
2	For Title VII Long Term Care	
3	Ombudsman Services for Older Americans	1,000,000
4	For Title III D Preventive Health	1,000,000
5	For Title III Nutrition Services	24,475,800
6	For Title V Employment Services	6,000,000
7	For National Lunch Program	1,500,000
8	For Adult Food Care Program	200,000
9	For Additional Title V Grant	1,900,000
10	For Nutrition Services Incentive Program	<u>8,500,000</u>
11	Total	71,175,800

12 The following amounts are appropriated from the Services
 13 from Older Americans Fund to the Department on Aging pursuant
 14 to the American Recovery and Reinvestment Act of 2009, in
 15 addition to any existing funding:

16	For Federal Recovery- Title III	
17	Nutrition Services	2,000,000
18	For Federal Recovery- Title V	
19	Employment Services	<u>250,000</u>
20	Total	\$2,250,000

21 Section 40. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department on Aging for the ordinary and contingent

1 expenses of the Senior Citizens Circuit Breaker and
2 Pharmaceutical Assistance Program:
3 Payable from General Revenue Fund24,196,000
4 Payable from Tobacco Settlement
5 Recovery Fund6,490,900

6 Section 99. Effective date. This Act takes effect July
7 1, 2010.