

SB3884



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

SB3884

Introduced 3/11/2010, by Sen. Donne E. Trotter - John M. Sullivan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Public Health for the fiscal year beginning July 1, 2010, as follows:

| | |
|-------------------|----------------------|
| General Funds | \$130,572,800 |
| Other State Funds | \$ 99,862,600 |
| Federal Funds | <u>\$248,042,600</u> |
| Total | \$478,478,000 |

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 DIRECTOR'S OFFICE

10 Payable from the General Revenue Fund:

| | | |
|----|--|-------------|
| 11 | For Personal Services | 2,188,100 |
| 12 | For State Contributions to Social Security | 167,400 |
| 13 | For Contractual Services | 103,000 |
| 14 | For Travel | 65,400 |
| 15 | For Commodities | 4,300 |
| 16 | For Printing | 1,400 |
| 17 | For Equipment | 400 |
| 18 | For Telecommunications Services | 44,700 |
| 19 | For Operation of Auto Equipment | <u>700</u> |
| 20 | Total | \$2,575,400 |

21 Payable from the Public Health Services Fund:

22 For Expenses Associated with

| | | |
|----|--|------------------|
| 1 | Support of Federally Funded Public | |
| 2 | Health Programs | 300,000 |
| 3 | For Operational Expenses to Support | |
| 4 | Refugee Health Care | <u>514,000</u> |
| 5 | Total, Public Health Services Fund | \$814,000 |
| 6 | Payable from the Public Health Special | |
| 7 | State Projects Fund: | |
| 8 | For Expenses of Public Health Programs | 750,000 |
| 9 | For Expenses of the SMART DOC Program | <u>5,000,000</u> |
| 10 | Total | \$5,750,000 |

11 Section 7. The sum of \$4,000,000, or so much there of as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Department of Public Health for expenses targeted
 14 to decrease health disparities in communities of color for
 15 Breast and Cervical Cancer.

16 Section 15. The following named amount, or so much
 17 thereof as may be necessary, is appropriated to the
 18 Department of Public Health from the Public Health Services
 19 Fund for the objects and purposes hereinafter named:

20 DIRECTOR'S OFFICE

| | | |
|----|-----------------------------------|-----------|
| 21 | For Grants for the Development of | |
| 22 | Refugee Health Care | 1,950,000 |

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF FINANCE AND ADMINISTRATION

6 Payable from the General Revenue Fund:

| | | |
|----|--|---------------|
| 7 | For Personal Services | 5,670,300 |
| 8 | For State Contributions to Social Security | 433,800 |
| 9 | For Contractual Services | 4,428,700 |
| 10 | For Travel | 62,800 |
| 11 | For Commodities | 89,100 |
| 12 | For Printing | 159,000 |
| 13 | For Equipment | 4,900 |
| 14 | For Telecommunications Services | 262,700 |
| 15 | For Operation of Auto Equipment | 25,000 |
| 16 | For Expenses of the Public Health | |
| 17 | Information Network | 59,200 |
| 18 | For Expenses of the Adoption Registry | |
| 19 | and Medical Information Exchange | 140,600 |
| 20 | For Operational Expenses of Maintaining | |
| 21 | the Vital Records System | 191,600 |
| 22 | For Operational Expenses of the Regional | |
| 23 | Data Base System | <u>25,500</u> |
| 24 | Total | \$11,553,200 |

25 Payable from the Public Health Services Fund:

| | | |
|----|--|----------------|
| 1 | For Personal Services | 194,500 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 58,800 |
| 4 | For State Contributions to Social Security | 14,900 |
| 5 | For Group Insurance | 41,000 |
| 6 | For Contractual Services | 285,000 |
| 7 | For Travel | 20,000 |
| 8 | For Commodities | 6,000 |
| 9 | For Printing | 1,000 |
| 10 | For Equipment | 300,000 |
| 11 | For Telecommunications Services | 400,000 |
| 12 | For Operational Expenses of Maintaining | |
| 13 | the Vital Records System | <u>400,000</u> |
| 14 | Total | \$1,721,200 |
| 15 | Payable from the Lead Poisoning Screening, | |
| 16 | Prevention, and Abatement Fund: | |
| 17 | For Operational Expenses for | |
| 18 | Maintaining Billings and Receivables | |
| 19 | for Lead Testing | 110,000 |
| 20 | Payable from Death Certificate | |
| 21 | Surcharge Fund: | |
| 22 | For Expenses of Statewide Database | |
| 23 | of Death Certificates and Distributions | |
| 24 | of Funds to Governmental Units, | |
| 25 | Pursuant to Public Act 91-0382 | 2,500,000 |

1 Payable from the Public Health Special
 2 State Projects Fund:
 3 For operational expenses of regional and
 4 central office facilities571,400
 5 Payable from the Metabolic Screening
 6 and Treatment Fund:
 7 For Operational Expenses for Maintaining
 8 Laboratory Billings and Receivables80,000

9 Section 30. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health as follows:

12 REFUNDS

13 Payable from the General Revenue Fund35,300
 14 Payable from the Public Health Services Fund75,000
 15 Payable from the Maternal and Child
 16 Health Services Block Grant Fund5,000
 17 Payable from the Preventive Health and
 18 Health Services Block Grant Fund5,000
 19 Total \$120,300

20 Section 35. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Public Health for the objects and purposes
 23 hereinafter named:

1 DIVISION OF INFORMATION TECHNOLOGY

2 Payable from the General Revenue Fund:

3 For Personal Services1,205,100

4 For State Contributions to Social Security92,300

5 For Contractual Services2,524,900

6 For Travel5,500

7 For Commodities4,600

8 For Printing15,200

9 For Electronic Data Processing506,800

10 For Telecommunications Services43,400

11 For Expenses for Public Health

12 Prevention Systems721,600

13 For Expenses Associated with the Childhood

14 Immunization Program204,300

15 For Operational Expenses for Health

16 Information Systems Targeted for

17 Health Screening Programs113,600

18 Total \$5,437,300

19 Payable from the Public Health Services Fund:

20 For Expenses Associated

21 with Support of Federally

22 Funded Public Health Programs1,250,000

23 Payable from the Public Health Special

24 State Projects Fund:

25 For Expenses of EPSDT and other

1 Public Health programs150,000

2 Section 40. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF POLICY, PLANNING AND STATISTICS

7 Payable from the General Revenue Fund:

8 For Personal Services1,860,400

9 For State Contributions to Social

10 Security142,300

11 For Contractual Services24,100

12 For Travel34,000

13 For Commodities2,500

14 For Printing300

15 For Equipment4,600

16 For Telecommunications Services28,100

17 For expenses of the Adverse Pregnancy

18 Outcomes Reporting Systems (APORS)

19 Program340,700

20 For expenses of State Cancer Registry,

21 including matching funds for National

22 Cancer Institute grants159,900

23 For expenses of Adverse Health Care

24 Event Reporting and Patient Safety

| | | |
|----|--|------------------|
| 1 | Initiative | 848,900 |
| 2 | For operating expenses of the Center | |
| 3 | for Rural Health | <u>403,100</u> |
| 4 | Total | \$3,848,900 |
| 5 | Payable from the Public Health Services Fund: | |
| 6 | For expenses related to Epidemiological | |
| 7 | Health Outcomes Investigations and | |
| 8 | Database Development | 4,130,000 |
| 9 | For expenses for Rural Health Center to | |
| 10 | expand the availability of Primary | |
| 11 | Health Care | 2,000,000 |
| 12 | For operational expenses to develop a | |
| 13 | Health Care Provider Recruitment and | |
| 14 | Retention Program | <u>300,000</u> |
| 15 | Total | \$6,430,000 |
| 16 | Payable from Community Health Center Care Fund: | |
| 17 | For expenses for access to Primary Health | |
| 18 | Care Services Program per Family Practice | |
| 19 | Residency Act | 1,000,000 |
| 20 | Payable from Illinois Health Facilities Planning Fund: | |
| 21 | For expenses of the Health Facilities | |
| 22 | And Services Review Board | 1,200,000 |
| 23 | For department expenses in support | |
| 24 | of the Health Facilities and Services | |
| 25 | Review Board | <u>1,600,000</u> |

| | | |
|----|---|-------------|
| 1 | Total | \$2,800,000 |
| 2 | Payable from Nursing Dedicated and Professional Fund: | |
| 3 | For expenses of the Nursing Education | |
| 4 | Scholarship Law | 1,200,000 |
| 5 | Payable from the Long Term Care Provider Fund: | |
| 6 | For Expenses of Identified Offenders | |
| 7 | Assessment and other public health and | |
| 8 | safety activities | 2,000,000 |
| 9 | Payable from the End Stage Renal Disease | |
| 10 | Facility Licensing Fund: | |
| 11 | For expenses of the End Stage Renal Disease | |
| 12 | Facility Licensing Program | 385,000 |
| 13 | Payable from the Regulatory Evaluation and Basic | |
| 14 | Enforcement Fund: | |
| 15 | For Expenses of the Alternative Health Care | |
| 16 | Delivery Systems Program | 75,000 |
| 17 | Payable from the Public Health Federal | |
| 18 | Projects Fund: | |
| 19 | For expenses of Health Outcomes, | |
| 20 | Research, Policy and Surveillance | 612,000 |
| 21 | Payable from the Preventive Health and Health | |
| 22 | Services Block Grant Fund: | |
| 23 | For expenses of Preventive Health and Health | |
| 24 | Services Needs Assessment | 1,600,000 |
| 25 | Payable from Public Health Special State Projects Fund: | |

1 For expenses associated with Health
2 Outcomes Investigations and
3 other public health programs900,000
4 Payable from Illinois State Podiatric Disciplinary Fund:
5 For expenses of the Podiatric Scholarship
6 And Residency Act100,000
7 Payable from the Public Health Services Fund:
8 For grants to develop a Health
9 Care Provider Recruitment and
10 Retention Program450,000
11 For grants to develop a Health Professional
12 Educational Loan Repayment Program900,000
13 Total \$1,350,000
14 Payable from the Maternal and Child
15 Health Services Block Grant Fund:
16 For Expenses of Public Health Programs100,000
17 Payable from the Tobacco Settlement Recovery Fund:
18 For grants for the Community Health Center
19 Expansion Program3,000,000

20 Section 45. The following named amounts, or so much
21 thereof as may be necessary, are appropriated to the
22 Department of Public Health for the objects and purposes
23 hereinafter named:

24 OFFICE OF HEALTH PROMOTION

| | | |
|----|--|---------------|
| 1 | Payable from the General Revenue Fund: | |
| 2 | For Personal Services | 1,002,800 |
| 3 | For State Contributions to Social Security | 76,700 |
| 4 | For Contractual Services | 27,200 |
| 5 | For Travel | 55,200 |
| 6 | For Commodities | 2,100 |
| 7 | For Printing | 2,400 |
| 8 | For Equipment | 100 |
| 9 | For Telecommunications Services | 26,100 |
| 10 | For Operation of Auto Equipment | <u>400</u> |
| 11 | Total | \$1,193,000 |
| 12 | Payable from the Public Health Services Fund: | |
| 13 | For Personal Services | 1,205,000 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 364,500 |
| 16 | For State Contributions to Social Security | 92,200 |
| 17 | For Group Insurance | 381,000 |
| 18 | For Contractual Services | 650,000 |
| 19 | For Travel | 160,000 |
| 20 | For Commodities | 13,000 |
| 21 | For Printing | 44,000 |
| 22 | For Equipment | 50,000 |
| 23 | For Telecommunications Services | <u>65,000</u> |
| 24 | Total | \$3,024,700 |
| 25 | Payable from the Maternal and Child | |

1 Health Services Block Grant Fund:
 2 For Operational Expenses of Maternal and
 3 Child Health Programs1,000,000
 4 Payable from the Preventive Health
 5 and Health Services Block Grant Fund:
 6 For Expenses of Preventive Health and
 7 Health Services Programs1,226,800
 8 Payable from the Public Health Special
 9 State Projects Fund:
 10 For Expenses for Public Health Programs1,500,000
 11 Payable from the Metabolic Screening
 12 and Treatment Fund:
 13 For Operational Expenses for Metabolic
 14 Screening Follow-up Services3,144,700
 15 Payable from the Hearing Instrument
 16 Dispenser Examining and Disciplinary Fund:
 17 For Expenses Pursuant to the Hearing
 18 Aid Consumer Protection Act135,000

19 Section 50. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Public Health for the objects and purposes
 22 hereinafter named:

23 OFFICE OF HEALTH PROMOTION

24 Payable from the General Revenue Fund:

1 For grants for the extension and provision
2 of perinatal services for premature
3 and high-risk infants and their mothers1,136,900
4 For grants to Children's Memorial
5 Hospital for the Illinois Violent Death
6 Reporting System to analyze data,
7 identify risk factors and develop
8 prevention efforts174,000
9 For Grants for Vision and Hearing
10 Screening Programs596,000
11 Total \$1,906,900
12 Payable from the Alzheimer's Disease
13 Research Fund:
14 For Grants Pursuant to the
15 Alzheimer's Disease Research Act350,000
16 Payable from the Public Health Services Fund:
17 For Grants for Public Health Programs,
18 Including Operational Expenses9,530,000
19 Payable from the Spinal Cord Injury Paralysis
20 Cure Research Trust Fund:
21 For grants for spinal cord injury research400,000
22 Payable from the Tobacco Settlement Recovery Fund:
23 For Certified Local Health Department
24 Grants for Anti-Smoking Programs5,000,000
25 For Grants and Administrative Expenses for

1 the Tobacco Use Prevention Program,
2 BASUAH Program, and Asthma Prevention5,000,000
3 Total \$10,000,000
4 Payable from the Maternal and Child Health
5 Services Block Grant Fund:
6 For Grants for Maternal and Child Health
7 Programs495,000
8 For Grants for the Extension and Provision
9 of Perinatal Services for Premature and
10 High-risk Infants and their Mothers3,500,000
11 Total \$3,995,000
12 Payable from the Preventive Health and Health
13 Services Block Grant Fund:
14 For Grants for Prevention Programs
15 including operational expenses1,000,000
16 Payable from the Metabolic Screening and
17 Treatment Fund:
18 For Grants for Metabolic Screening
19 Follow-up Services3,250,000
20 For Grants for Free Distribution of Medical
21 Preparations and Food Supplies2,000,000
22 Total \$5,250,000
23 Payable from the Autoimmune Disease Research Fund:
24 For grants for Autoimmune Disease
25 research and treatment40,000

1 Payable from the Prostate Cancer Research Fund:
 2 For grants to Public and Private Entities
 3 in Illinois for Prostate
 4 Cancer Research30,000
 5 Payable from the Multiple Sclerosis Research Fund:
 6 For grants to conduct Multiple
 7 Sclerosis research1,000,000

8 Section 55. In addition to any amounts previously
 9 appropriated, the sum of \$1,000,000, or so much thereof as
 10 may be necessary, is appropriated from the Tobacco Settlement
 11 Recovery Fund to the American Lung Association for operations
 12 of the Quitline.

13 Section 56. The sum of \$500,000, or so much thereof as
 14 may be necessary, is appropriated from the Healthy Smiles
 15 Fund to the Department of Pubic Health for expenses of the
 16 Healthy Smiles Program.

17 Section 60. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Public Health for the objects and purposes
 20 hereinafter named:

21 OFFICE OF HEALTH CARE REGULATION

22 Payable from the General Revenue Fund:

| | | |
|----|--|----------------|
| 1 | For Personal Services | 13,894,600 |
| 2 | For State Contributions to Social Security | 1,063,000 |
| 3 | For Contractual Services | 187,700 |
| 4 | For Travel | 778,800 |
| 5 | For Commodities | 12,800 |
| 6 | For Printing | 5,900 |
| 7 | For Equipment | 300 |
| 8 | For Telecommunications Services | 118,900 |
| 9 | For Operation of Auto Equipment | 1,500 |
| 10 | For Expenses of the Assisted Living | |
| 11 | and Shared Housing Program | <u>217,600</u> |
| 12 | Total | \$16,281,100 |
| 13 | Payable from the Public Health Services Fund: | |
| 14 | For Personal Services | 7,234,400 |
| 15 | For State Contributions to State Employees' | |
| 16 | Retirement System | 2,188,700 |
| 17 | For State Contributions to Social Security | 550,000 |
| 18 | For Group Insurance | 1,535,900 |
| 19 | For Contractual Services | 800,000 |
| 20 | For Travel | 1,100,000 |
| 21 | For Commodities | 8,200 |
| 22 | For Printing | 10,000 |
| 23 | For Equipment | 440,000 |
| 24 | For Telecommunications | 48,500 |
| 25 | For Expenses of Monitoring in Long Term | |

| | | |
|----|--|------------------|
| 1 | Care Facilities | <u>1,750,000</u> |
| 2 | Total | \$15,665,700 |
| 3 | Payable from the Long Term Care | |
| 4 | Monitor/Receiver Fund: | |
| 5 | For Expenses, Including Refunds, | |
| 6 | Related to Appointment of Long Term Care | |
| 7 | Monitors and Receivers | 2,400,000 |
| 8 | Payable from the Home Care Services Agency | |
| 9 | Licensure Fund: | |
| 10 | For expenses of Home Care Services | |
| 11 | Agency Licensure | 750,000 |
| 12 | Payable from the Regulatory Evaluation | |
| 13 | and Basic Enforcement Fund: | |
| 14 | For Expenses of the Alternative Health | |
| 15 | Care Delivery Systems Program | 75,000 |
| 16 | Payable from the Health Facility Plan | |
| 17 | Review Fund: | |
| 18 | For Expenses of Health Facility | |
| 19 | Plan Review Program and Hospital | |
| 20 | Network System, including refunds | 1,700,000 |
| 21 | Payable from the Hospice Fund: | |
| 22 | For Grants for hospice services as | |
| 23 | defined in the Hospice Program | |
| 24 | Licensing Act | 10,000 |
| 25 | Payable from Assisted Living and Shared | |

1 Housing Regulatory Fund:

2 For operational expenses of the

3 Assisted Living and Shared

4 Housing Program, pursuant to

5 Public Act 91-0656325,000

6 Payable from the Public Health Special State

7 Projects Fund:

8 For Health Care Facility Regulation500,000

9 Payable from Innovations in Long Term Care Quality

10 Demonstration Grants Fund:

11 For demonstration grants for nursing homes2,500,000

12 Section 65. The following named amounts, or so much

13 thereof as may be necessary, are appropriated to the

14 Department of Public Health for the objects and purposes

15 hereinafter named:

16 OFFICE OF HEALTH PROTECTION

17 Payable from the General Revenue Fund:

18 For Personal Services7,105,800

19 For State Contributions to Social Security543,600

20 For Contractual Services101,300

21 For Travel211,500

22 For Commodities15,100

23 For Printing8,700

24 For Equipment100

| | | |
|----|--|------------------|
| 1 | For Telecommunications Services | 76,600 |
| 2 | For Operation of Auto Equipment | 6,600 |
| 3 | For Expenses Incurred for the Rapid | |
| 4 | Investigation and Control of | |
| 5 | Disease or Injury | 486,700 |
| 6 | For Expenses of Environmental Health | |
| 7 | Surveillance and Prevention | |
| 8 | Activities, Including Mercury | |
| 9 | Hazards and West Nile Virus | 408,300 |
| 10 | For Expenses for Expanded Lab Capacity | |
| 11 | and Enhanced Statewide Communication | |
| 12 | Capabilities Associated with | |
| 13 | Homeland Security | 430,000 |
| 14 | For Deposit into the Lead Poisoning | |
| 15 | Screening, Prevention, and | |
| 16 | Abatement Fund | <u>1,100,000</u> |
| 17 | Total | \$10,494,300 |
| 18 | Payable from the Public Health Services Fund: | |
| 19 | For Personal Services | 4,192,000 |
| 20 | For State Contributions to State | |
| 21 | Employees' Retirement System | 1,268,200 |
| 22 | For State Contributions to Social Security | 320,000 |
| 23 | For Group Insurance | 1,007,000 |
| 24 | For Contractual Services | 3,182,800 |
| 25 | For Travel | 345,700 |

| | | |
|----|---|---------------|
| 1 | For Commodities | 405,000 |
| 2 | For Printing | 70,800 |
| 3 | For Equipment | 365,000 |
| 4 | For Telecommunications Services | 286,800 |
| 5 | For Operation of Auto Equipment | 40,000 |
| 6 | For Expenses of Implementing Federal | |
| 7 | Awards, Including Services Performed | |
| 8 | by Local Health Providers | 4,925,700 |
| 9 | For Expenses Related to the Summer Food | |
| 10 | Inspection Program | <u>45,000</u> |
| 11 | Total | \$16,454,000 |
| 12 | Payable from the Food and Drug Safety Fund: | |
| 13 | For Expenses of Administering | |
| 14 | the Food and Drug Safety | |
| 15 | Program, including Refunds | 1,400,000 |
| 16 | Payable from the Safe Bottled Water Fund: | |
| 17 | For Expenses for the Safe Bottled | |
| 18 | Water Program | 75,000 |
| 19 | Payable from the Facility Licensing Fund: | |
| 20 | For Expenses, including Refunds, of | |
| 21 | Environmental Health Programs | 660,000 |
| 22 | Payable from the Illinois School Asbestos | |
| 23 | Abatement Fund: | |
| 24 | For Expenses, Including Refunds, of | |
| 25 | Administering and Executing | |

1 the Asbestos Abatement Act and
2 the Federal Asbestos Hazard Emergency
3 Response Act of 1986 (AHERA)952,500
4 Payable from the Emergency Public Health Fund:
5 For expenses of mosquito abatement in an
6 effort to curb the spread of West
7 Nile Virus3,200,000
8 Payable from the Public Health Water Permit Fund:
9 For Expenses, Including Refunds,
10 of Administering the Groundwater
11 Protection Act 200,000
12 Payable from the Used Tire Management Fund:
13 For Expenses of Vector Control Programs,
14 including Mosquito Abatement500,000
15 Payable from the Tattoo and Body Piercing Fund:
16 For expenses of administering of
17 Tattoo and Body Piercing Establishment
18 Registration Program300,000
19 Payable from the Lead Poisoning Screening,
20 Prevention, and Abatement Fund:
21 For Expenses of the Lead Poisoning
22 Screening, and Prevention Program,
23 including Refunds2,283,100
24 Payable from the Tanning Facility Permit Fund:
25 For Expenses to Administer the

1 Tanning Facility Permit Act,
 2 including Refunds500,000
 3 Payable from the Plumbing Licensure
 4 and Program Fund:
 5 For Expenses to Administer and Enforce
 6 the Illinois Plumbing License Law,
 7 including Refunds1,950,000
 8 Payable from the Pesticide Control Fund:
 9 For Public Education, Research,
 10 and Enforcement of the Structural
 11 Pest Control Act200,000
 12 Payable from the Pet Population Control Fund:
 13 For expenses associated with the
 14 Illinois Public Health and Safety
 15 Animal Population Control Act250,000
 16 Payable from the Public Health Special
 17 State Projects Fund:
 18 For Expenses of Conducting EPSDT
 19 and other Health Protection Programs2,200,000

20 Section 70. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Public Health for the objects and purposes
 23 hereinafter named:

24 OFFICE OF HEALTH PROTECTION

1 Payable from the General Revenue Fund:

2 For Grants for Immunizations and

3 Outreach Activities4,261,100

4 For Local Health Protection Grants

5 to Certified Local Health Departments

6 for Health Protection Programs including,

7 But Not Limited To, Infectious

8 Diseases, Food Sanitation,

9 Potable Water and Private Sewage17,098,500

10 Total \$21,359,600

11 Payable from the Public Health Services Fund:

12 For grants and other expenses related to

13 Childhood Lead Poisoning Prevention Program165,000

14 Payable from the Lead Poisoning Screening,

15 Prevention, and Abatement Fund:

16 For Grants for the Lead Poisoning Screening

17 and Prevention Program1,500,000

18 Payable from the Performance-enhancing

19 Substance Testing Fund:

20 For Grants to pay the cost of the

21 performance-enhancing substance

22 testing program250,000

23 Payable from the Private Sewage Disposal

24 Program Fund:

25 For Expenses of administering the

1 Private Sewage Disposal Program150,000

2 Section 71. The sum of \$12,193,000, is appropriated from
3 the Public Health Services Fund to the Department of Public
4 Health for immunizations, chronic disease and other public
5 health programs in accordance with applicable laws and
6 regulations for the State portion of federal funds made
7 available by the American Recovery and Reinvestment Act of
8 2009.

9 Section 75. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Public Health for expenses of programs related
12 to Acquired Immunodeficiency Syndrome (AIDS) and Human
13 Immunodeficiency Virus (HIV):

14 OFFICE OF HEALTH PROTECTION: AIDS/HIV

15 Payable from the General Revenue Fund:

16 For Personal Services435,000
17 For State Contributions to Social Security33,300
18 For Contractual Services23,900
19 For Travel12,900
20 For Expenses of an AIDS Hotline355,000
21 For Expenses of AIDS/HIV Education,
22 Drugs, Services, Counseling, Testing,
23 Referral and Partner Notification

1 (CTRPN), and Patient and Worker
 2 Notification pursuant to Public
 3 Act 87-76321,931,200
 4 For Expenses of Minority AIDS/HIV
 5 Prevention and Outreach3,150,000
 6 For expenses associated with HIV in
 7 Correctional facilities1,940,000
 8 Total \$27,813,300
 9 Payable from the Public Health Services Fund:
 10 For Expenses of Programs for Prevention
 11 of AIDS/HIV4,651,600
 12 For Expenses for Surveillance Programs and
 13 Seroprevalence Studies of AIDS/HIV1,500,000
 14 For Expenses Associated with the
 15 Ryan White Comprehensive AIDS
 16 Resource Emergency Act of
 17 1990 (CARE) and other AIDS/HIV services44,100,000
 18 Total \$50,251,600
 19 Payable from the African-American
 20 HIV/AIDS Response Fund:
 21 For grants and other expenses for
 22 the prevention and treatment of
 23 HIV/AIDS and the creation of an HIV/AIDS
 24 service delivery system to reduce the
 25 disparity of HIV infection and AIDS cases

| | | |
|----|--|------------------|
| 1 | Total | \$2,080,800 |
| 2 | PUBLIC HEALTH LABORATORIES | |
| 3 | Payable from the General Revenue Fund: | |
| 4 | For Contractual Services | 920,300 |
| 5 | For Travel | 24,000 |
| 6 | For Commodities | 296,600 |
| 7 | For Printing | 16,700 |
| 8 | For Equipment | 3,100 |
| 9 | For Telecommunications Services | 55,100 |
| 10 | For Operation of Auto Equipment | 1,600 |
| 11 | For Operational Expenses to Provide | |
| 12 | Clinical and Environmental Public | |
| 13 | Health Laboratory Services | <u>3,442,000</u> |
| 14 | Total, General Revenue Fund | \$4,759,400 |
| 15 | Payable from the Public Health Services Fund: | |
| 16 | For Personal Services | 295,000 |
| 17 | For State Contributions to State | |
| 18 | Employees' Retirement System | 89,300 |
| 19 | For State Contributions to Social Security | 23,000 |
| 20 | For Group Insurance | 66,400 |
| 21 | For Contractual Services | 185,000 |
| 22 | For Travel | 20,000 |
| 23 | For Commodities | 1,324,900 |
| 24 | For Printing | 10,000 |
| 25 | For Equipment | 115,000 |

1 For Telecommunications Services7,000

2 Total, Public Health Services Fund \$2,135,600

3 Payable from the Public Health Laboratory

4 Services Revolving Fund:

5 For Expenses, Including

6 Refunds, to Administer Public

7 Health Laboratory Programs and

8 Services1,500,000

9 Payable from the Lead Poisoning

10 Screening, Prevention, and Abatement Fund:

11 For Expenses, Including

12 Refunds, of Lead Poisoning Screening,

13 Prevention and Abatement Program1,347,100

14 Payable from the Public Health Special State

15 Projects Fund:

16 For operational expenses of regional and

17 central office facilities2,200,000

18 Payable from the Metabolic Screening

19 and Treatment Fund:

20 For Expenses, Including

21 Refunds, of Testing and Screening

22 for Metabolic Diseases7,840,800

23 Section 85. The following named amounts, or as much

24 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF WOMEN'S HEALTH

4 Payable from the General Revenue Fund:

| | | |
|----|---------------------------------------|----------------|
| 5 | For Personal Services | 384,500 |
| 6 | For State Contributions to | |
| 7 | Social Security | 29,400 |
| 8 | For Contractual Services | 46,200 |
| 9 | For Travel | 24,500 |
| 10 | For Commodities | 3,100 |
| 11 | For Printing | 14,000 |
| 12 | For Equipment | 700 |
| 13 | For Telecommunications Services | 10,800 |
| 14 | For Expenses for Breast and Cervical | |
| 15 | Cancer Screenings and other | |
| 16 | Related Activities | 11,000,000 |
| 17 | For Expenses of the Women's Health | |
| 18 | Promotion Programs | <u>997,000</u> |
| 19 | Total | \$12,510,200 |

20 Payable from the Public Health Services Fund:

| | | |
|----|------------------------------------|---------|
| 21 | For Personal Services | 555,000 |
| 22 | For State Contributions to State | |
| 23 | Employees' Retirement System | 168,000 |
| 24 | For State Contributions to | |
| 25 | Social Security | 43,300 |

| | | |
|----|--|------------------|
| 1 | For Group Insurance | 125,000 |
| 2 | For Contractual Services | 500,000 |
| 3 | For Travel | 50,000 |
| 4 | For Commodities | 53,200 |
| 5 | For Printing | 34,500 |
| 6 | For Equipment | 50,000 |
| 7 | For Telecommunications Services | 10,000 |
| 8 | For Expenses of Federally Funded Women's | |
| 9 | Health Program | <u>2,600,000</u> |
| 10 | Total | \$4,189,000 |

11 Payable from the Public Health Special

12 State Projects Fund:

| | | |
|----|---|---------|
| 13 | For Expenses of Women's Health Programs | 200,000 |
|----|---|---------|

14 Section 90. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Public Health for the objects and purposes
 17 hereinafter named:

18 OFFICE OF WOMEN'S HEALTH

19 Payable from the Penny Severns Breast and Cervical

20 Cancer Research Fund:

21 For Grants for Breast and Cervical

| | | |
|----|-----------------------|---------|
| 22 | Cancer Research | 600,000 |
|----|-----------------------|---------|

23 Payable from the Public Health Services Fund:

24 For Grants for Breast and Cervical

1 Cancer Screenings in Fiscal Year 2011
 2 and all prior fiscal years6,000,000
 3 Payable from the Ticket for the Cure Fund:
 4 For Grants and related expenses to
 5 public or private entities in Illinois
 6 for the purpose of funding research
 7 concerning breast cancer and for
 8 funding services for breast cancer victims5,500,000

9 Section 95. The following named amount, or so much
 10 thereof as may be necessary, is appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 OFFICE OF PREPAREDNESS AND RESPONSE

14 Payable from the General Revenue Fund:
 15 For Personal Services1,210,000
 16 For State Contributions to Social
 17 Security92,600
 18 For Contractual Services14,300
 19 For Travel46,600
 20 For Commodities4,800
 21 For grants to Metro Chicago Hospital
 22 Council for the support of the Illinois
 23 Poison Control Center1,344,500
 24 Total \$2,712,800

1 Payable from Fire Prevention Fund:

2 For Expenses of EMS Testing400,000

3 For Expenses of EMS staffing and

4 Program Activities723,000

5 Total \$1,123,000

6 Payable from the Public Health Services Fund:

7 For Expenses of Federally Funded

8 Bioterrorism Preparedness

9 Activities and other Public Health

10 Emergency Preparedness90,300,000

11 For Expenses of the SMART DOC Program15,000,000

12 Total\$105,300,000

13 Payable from the Heartsaver AED Fund:

14 For Expenses Associated with the

15 Heartsaver AED Program100,000

16 Payable from the Trauma Center Fund:

17 For Expenses of Administering the

18 Distribution of Payments to

19 Trauma Centers7,000,000

20 Payable from the EMS Assistance Fund:

21 For Expenses of Administering the

22 Distribution of Payments from the

23 EMS Assistance Fund, Including Refunds300,000

24 Payable from the Public Health Special

25 Projects Fund:

1 For all costs associated with Public
2 Health preparedness including first-
3 aid stations and anti-viral purchases450,000

4 Section 999. Effective date. This Act takes effect July 1,
5 2010.