

# SB3903



## 96TH GENERAL ASSEMBLY

### State of Illinois

2009 and 2010

SB3903

Introduced 3/11/2010, by Sen. John M. Sullivan - Donne E.  
Trotter

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Veterans' Affairs for the fiscal year beginning July 1, 2010, as follows:

General Funds	\$ 65,155,700
Other State Funds	\$ 54,386,100
Federal Funds	\$ 1,640,600
Total	<u>\$121,182,400</u>

OMB096 00307 SDM 10308 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 General Revenue Fund to the Department of Veterans' Affairs:

9 CENTRAL OFFICE

10	For Personal Services .....	3,441,800
11	For State Contributions to Social	
12	Security .....	261,600
13	For Contractual Services .....	573,500
14	For Travel .....	50,700
15	For Commodities .....	15,400
16	For Printing .....	7,900
17	For Equipment .....	40,000
18	For Electronic Data Processing .....	1,173,300
19	For Telecommunications Services .....	59,800
20	For Operation of Auto Equipment .....	<u>24,800</u>
21	Total	\$5,648,800

1 Section 10. The following named sums, or so much thereof  
 2 as may be necessary, are appropriated from the General  
 3 Revenue Fund to the Department of Veterans' Affairs for the  
 4 objects and purposes and in the amounts set forth as follows:

5 GRANTS-IN-AID

6	For Bonus Payments to War Veterans and Peacetime	
7	Crisis Survivors .....	597,800
8	For Providing Educational Opportunities for	
9	Children of Certain Veterans, as provided	
10	by law .....	163,700
11	For Cartage and Erection of Veterans'	
12	Headstones, including Prior Years Claims .....	<u>550,000</u>
13	Total	\$1,311,500

14 Section 15. The following named sum, or so much thereof  
 15 as may be necessary, is appropriated from the Illinois  
 16 Affordable Housing Trust Fund to the Department of Veterans'  
 17 Affairs for the object and purpose and in the amount set  
 18 forth as follows:

19	For Specially Adapted Housing for Veterans .....	223,000
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20 Section 25. The sum of \$200,000, or so much thereof as  
 21 may be necessary, is appropriated from the General Revenue  
 22 Fund to the Department of Veterans' Affairs for costs

1 associated with Post Traumatic Stress Disorder Outpatient  
2 Counseling Program.

3 Section 30. The sum of \$10,000, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue  
5 Fund to the Department of Veterans' Affairs for costs  
6 associated with Veterans' Conservation Corps.

7 Section 35. The sum of \$250,000, or so much thereof as  
8 may be necessary, is appropriated from the Illinois Military  
9 Family Relief Fund to the Department of Veterans' Affairs for  
10 the payment of benefits authorized under the Survivor's  
11 Compensation Act.

12 Section 40. The sum of \$300,000, or so much thereof as  
13 may be necessary, is appropriated from the Illinois Veterans'  
14 Homes Fund to the Department of Veterans' Affairs to enhance  
15 the operations of veterans' homes in Illinois.

16 Section 45. The sum of \$10,000,000, or so much thereof  
17 as may be necessary, is appropriated from the Illinois  
18 Veterans Assistance Fund to the Department of Veterans'  
19 Affairs for making grants, funding additional services, or  
20 conducting additional research projects relating to veterans'  
21 post traumatic stress disorder; veterans' homelessness; the

1 health insurance cost of veterans; veterans' disability  
 2 benefits, including but not limited to, disability benefits  
 3 provided by veterans service organizations and veterans  
 4 assistance commissions or centers; and the long-term care of  
 5 veterans.

6 Section 50. The sum of \$400,000, or so much thereof as  
 7 may be necessary, is appropriated from the General Revenue  
 8 Fund to the Department of Veterans' Affairs for costs  
 9 associated with the Illinois Warrior Assistance Program.

10 Section 55. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Veterans' Affairs for objects and  
 13 purposes hereinafter named:

14 VETERANS' FIELD SERVICES

15 Payable from the General Revenue Fund:

16	For Personal Services .....	4,234,300
17	For State Contributions to Social	
18	Security .....	323,900
19	For Contractual Services .....	269,100
20	For Travel .....	100,000
21	For Commodities .....	16,600
22	For Printing .....	22,100
23	For Equipment .....	56,000

1	For Electronic Data Processing .....	100
2	For Telecommunications Services .....	145,700
3	For Operation of Auto Equipment .....	<u>47,000</u>
4	Total	\$5,214,800

5 Section 60. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 to the Department of Veterans' Affairs for the objects and  
 8 purposes hereinafter named:

9 ILLINOIS VETERANS' HOME AT ANNA

10 Payable from General Revenue Fund:

11	For Personal Services .....	2,445,200
12	For State Contributions to	
13	Social Security .....	187,000
14	For Contractual Services .....	100
15	For Commodities .....	100
16	For Electronic Data Processing .....	<u>100</u>
17	Total	\$2,632,500

18 Payable from Anna Veterans Home Fund:

19	For Personal Services .....	1,264,200
20	For State Contributions to the State	
21	Employees' Retirement System .....	382,500
22	For State Contributions to	
23	Social Security .....	96,700
24	For Contractual Services .....	618,100

1	For Travel .....	10,400
2	For Commodities .....	347,800
3	For Printing .....	2,000
4	For Equipment .....	13,300
5	For Electronic Data Processing .....	3,000
6	For Telecommunications Services .....	14,400
7	For Operation of Auto Equipment .....	15,700
8	For Refunds .....	13,000
9	For Permanent Improvements .....	<u>10,000</u>
10	Total	\$2,791,100

11 Section 65. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Veterans' Affairs for the objects and  
 14 purposes hereinafter named:

15 ILLINOIS VETERANS' HOME AT QUINCY

16 Payable from General Revenue Fund:

17	For Personal Services .....	21,396,700
18	For State Contributions to	
19	Social Security .....	1,636,800
20	For Contractual Services .....	120,800
21	For Commodities .....	100
22	For Electronic Data Processing .....	<u>100</u>
23	Total	\$23,154,500

24 Payable from Quincy Veterans Home Fund:

1	For Personal Services .....	8,278,400
2	For Member Compensation .....	25,000
3	For State Contributions to the State	
4	Employees' Retirement System .....	2,504,500
5	For State Contributions to	
6	Social Security .....	633,300
7	For Contractual Services .....	3,060,700
8	For Travel .....	6,000
9	For Commodities .....	4,733,600
10	For Printing .....	23,700
11	For Equipment .....	128,500
12	For Electronic Data Processing .....	25,000
13	For Telecommunications Services .....	81,100
14	For Operation of Auto Equipment .....	107,800
15	For Refunds .....	44,600
16	For Permanent Improvements .....	<u>20,000</u>
17	Total	\$19,672,200

18       Section 70.    The following named amounts, or so much  
 19    thereof as may be necessary, respectively, are appropriated  
 20    to the Department of Veterans' Affairs for the objects and  
 21    purposes hereinafter named:

22                    ILLINOIS VETERANS' HOME AT LASALLE

23    Payable from General Revenue Fund:

24	For Personal Services .....	8,443,900
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1	For State Contributions to Social Security .....	646,000
2	For Contractual Services .....	100
3	For Commodities .....	100
4	For Electronic Data Processing .....	<u>100</u>
5	Total	\$9,090,200
6	Payable from LaSalle Veterans Home Fund:	
7	For Personal Services .....	3,325,200
8	For State Contributions to the State	
9	Employees' Retirement System .....	1,006,000
10	For State Contributions to	
11	Social Security .....	254,400
12	For Contractual Services .....	2,175,200
13	For Travel .....	14,000
14	For Commodities .....	1,134,200
15	For Printing .....	6,000
16	For Equipment .....	139,200
17	For Electronic Data Processing .....	4,500
18	For Telecommunications .....	31,500
19	For Operation of Auto Equipment .....	18,000
20	For Refunds .....	20,000
21	For Permanent Improvements .....	<u>25,000</u>
22	Total	\$8,153,200

23 Section 75. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for the objects and  
2 purposes hereinafter named:

3 ILLINOIS VETERANS' HOME AT MANTENO

4 Payable from General Revenue Fund:

5	For Personal Services .....	15,545,200
6	For State Contributions to	
7	Social Security .....	1,189,200
8	For Contractual Services .....	5,000
9	For Commodities .....	100
10	For Electronic Data Processing .....	<u>100</u>
11	Total	\$16,739,600

12 Payable from Manteno Veterans Home Fund:

13	For Personal Services .....	3,871,800
14	For Member Compensation .....	5,000
15	For State Contributions to the State	
16	Employees' Retirement System .....	1,171,400
17	For State Contributions to	
18	Social Security .....	296,200
19	For Contractual Services .....	5,552,300
20	For Travel .....	8,500
21	For Commodities .....	1,629,100
22	For Printing .....	17,000
23	For Equipment .....	143,800
24	For Electronic Data Processing .....	20,000
25	For Telecommunications Services .....	66,200

1	For Operation of Auto Equipment .....	95,700
2	For Refunds .....	32,600
3	For Permanent Improvements .....	<u>37,000</u>
4	Total	\$12,946,600

5 Section 80. The following named amounts, or so much  
6 thereof as may necessary, respectively, are appropriated to  
7 the Department of Veterans' Affairs for costs associated with  
8 the operation of a program for homeless veterans at the  
9 Illinois Veterans' Home at Manteno:

10	Payable from General Revenue Fund .....	753,800
11	Payable from the Manteno Veterans	
12	Home Fund .....	50,000
13	Payable from Veterans' Affairs Federal	
14	Projects Fund .....	<u>120,000</u>
15	Total	\$923,800

16 Section 85. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Veterans' Affairs for the objects and  
19 purposes hereinafter named:

20 STATE APPROVING AGENCY

21	Payable from GI Education Fund:	
22	For Personal Services .....	661,600
23	For State Contributions to the State	

1	Employees' Retirement System .....	200,200
2	For State Contributions to	
3	Social Security .....	50,600
4	For Group Insurance .....	128,400
5	For Contractual Services .....	57,600
6	For Travel .....	42,300
7	For Commodities .....	3,300
8	For Printing .....	12,000
9	For Equipment .....	62,000
10	For Electronic Data Processing .....	12,600
11	For Telecommunications Services .....	17,600
12	For Operation of Auto Equipment .....	<u>22,400</u>
13	Total	\$1,270,600

14 Section 90. The sum of \$250,000, or so much thereof as  
15 may be necessary, is appropriated from the Veterans' Affairs  
16 Federal Projects Fund to the Department of Veterans' Affairs  
17 for operating and administrative costs associated with the  
18 Troops to Teachers Program.

19 Section 99. Effective date. This Act takes effect July 1,  
20 2010.