

96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

SB3920

Introduced 3/11/2010, by Sen. John M. Sullivan - Donne E. Trotter

SYNOPSIS AS INTRODUCED:

Makes appropriations and reappropriations to the State Board of Elections for its ordinary and contingent expenses and various other activities. Effective July 1, 2010.

LRB096 21578 JAM 38644 b

1 AN ACT concerning appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

| 4 | ARTICLE 5 |
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| 5 | Section 5-5. The following amounts, or so much of those |
| 6 | amounts as may be necessary, respectively, are appropriated |
| 7 | to the State Board of Elections for its ordinary and |
| 8 | contingent expenses as follows: |
| 9 | The Board |
| 10 | For Contractual Services |
| 11 | For Travel |
| 12 | For Equipment |
| 13 | Total \$41,900 |
| 14 | Administration |
| 15 | For Personal Services725,100 |
| 16 | For Employee Retirement Contributions |
| 17 | Paid By Employer |
| 18 | For State Contributions to State Employees' |
| 19 | Retirement System |
| 20 | For State Contributions to |
| 21 | Social Security55,500 |
| 22 | For Contractual Services431,700 |

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| 2 | For | Commodities |
|----|-----|---|
| 3 | For | Printing |
| 4 | For | Equipment3,000 |
| 5 | For | Telecommunications |
| 6 | For | Operation of Automotive Equipment $\underline{4,400}$ |
| 7 | | Total \$1,654,100 |
| 8 | | Elections |
| 9 | For | Personal Services |
| 10 | For | Employee Retirement Contributions |
| 11 | | Paid By Employer |
| 12 | For | State Contributions to State |
| 13 | | Employees' Retirement System489,900 |
| 14 | For | State Contributions to Social Security123,900 |
| 15 | For | Contractual Services30,900 |
| 16 | For | Travel57,600 |
| 17 | For | Printing23,700 |
| 18 | For | Equipment4,600 |
| 19 | For | Purchase of Election Codes15,000 |
| 20 | For | HAVA Maintenance of Effort |
| 21 | | Contribution-State550,000 |
| 22 | For | Reimbursement to Counties for Increased |
| 23 | | Compensation to Judges and other Election |
| 24 | | Officials, as provided in Public Acts |

81-850, 81-1149, and 90-672-Election

| 1 | | Day Judges only |
|----|-----|--|
| 2 | For | implementation and FY2011 operations of the |
| 3 | | Voting Systems Integrity and |
| 4 | | Testing Center |
| 5 | For | completion of Phase 11 of the Census 2010 |
| 6 | | Redistricting Program pursuant to |
| 7 | | Public Act 94-141140,000 |
| 8 | For | FY2011 costs related to development and |
| 9 | | implementation of Statewide voter canvassing |
| 10 | | operations and reporting system project, as |
| 11 | | mandated by Public Act 95-0699429,600 |
| 12 | For | reimbursing Counties for Election Judges and |
| 13 | | other officials-Early Voting activities2,875,000 |
| 14 | For | FY2011 reimbursement and assistance to |
| 15 | | local election jurisdictions for |
| 16 | | ongoing support costs, and SBE maintenance |
| 17 | | of local election jurisdiction interfaces |
| 18 | | for the Illinois Voter Registration System |
| 19 | | (IVRS) Statewide database |
| 20 | For | Payment of Lump Sum Awards to County Clerks, |
| 21 | | County Recorders, and Chief Election |
| 22 | | Clerks as Compensation for Additional |
| 23 | | Duties required of such officials |
| 24 | | by consolidation of elections law, |
| 25 | | as provided in Public Acts 82-691 |

| 1 | | and 90-713 <u>806,000</u> |
|----|-----|-------------------------------------|
| 2 | | Total \$17,203,500 |
| 3 | | General Counsel |
| 4 | For | Personal Services |
| 5 | For | Employee Retirement Contributions |
| 6 | | Paid By Employer |
| 7 | For | State Contributions to State |
| 8 | | Employees' Retirement System89,600 |
| 9 | For | State Contributions to |
| 10 | | Social Security |
| 11 | For | Contractual Services83,700 |
| 12 | For | Travel10,700 |
| 13 | For | Equipment500 |
| 14 | | Total \$515,200 |
| 15 | | Campaign Disclosure |
| 16 | For | Personal Services885,800 |
| 17 | For | Employee Retirement Contributions |
| 18 | | Paid By Employer35,500 |
| 19 | For | State Contributions to State |
| 20 | | Employees' Retirement System268,000 |
| 21 | For | State Contributions to |
| 22 | | Social Security |
| 23 | For | Contractual Services |
| 24 | For | Travel11,300 |
| 25 | For | Printing |

| 1 | For Equipment 9,300 |
|----|---|
| 2 | Total \$1,310,800 |
| 3 | Information Technology |
| 4 | For Personal Services835,200 |
| 5 | For Employee Retirement Contributions |
| 6 | Paid By Employer |
| 7 | For State Contributions to State Employees' |
| 8 | Retirement System252,700 |
| 9 | For State Contributions to Social Security63,900 |
| 10 | For Contractual Services515,900 |
| 11 | For Travel |
| 12 | For Commodities |
| 13 | For Printing700 |
| 14 | For Equipment |
| 15 | Total \$1,943,100 |
| | |
| 16 | Section 5-10. The following amounts, or so much thereof |
| 17 | as may be necessary, are reappropriated from the Help |
| 18 | Illinois Vote Fund to the State Board of Elections for |
| 19 | Implementation of the Help America Vote Act of 2002: |
| 20 | For distribution to Local Election |
| 21 | Authorities under Section 251 of the |
| 22 | Help America Vote Act18,500,000 |
| 23 | For the implementation of the Statewide |
| 24 | Voter Registration System as required by |

| 1 | Section | 1A-25 | of | the | Illinois | Election |
|---|---------|-------|----|-----|----------|----------|

- 2 Code, including maintenance of the
- 4 For distribution to Local Election Authorities
- 5 for replacement of punch-card voting
- 6 systems under Section 102 of the Help
- 8 For administrative costs and discretionary
- 9 grants to Local Election Authorities
- 10 under Section 101 of the Help America
- 12 Total \$25,300,000
- 13 Section 5-15. The amount of \$451,500, or as much of that
- 14 amount as may be necessary, is appropriated to the State
- 15 Board of Elections from the General Revenue Fund for
- 16 redevelopment and replacement of IDIS campaign disclosure and
- 17 reporting application to reflect currently supportable
- 18 technology (001-58710-1900-06-00).
- Total, This Article (All Agency) \$48,420,100
- Section 99. Effective date. This Act takes effect July 1,
- 21 2010.