

HB5959



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB5959

Introduced 2/28/2012, by Rep. Michael J. Madigan - Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Rights for the fiscal year beginning July 1, 2012, as follows:

General Funds	9,029,500
Other State Funds	700,000
Federal Funds	<u>\$ 3,993,500</u>
Total	\$13,723,000

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the General Revenue Fund to the Department of Human
8 Rights for the objects and purposes hereinafter enumerated:

9 ADMINISTRATION

10	For Personal Services	834,700
11	For State Contributions to Social Security	63,900
12	For Contractual Services	143,800
13	For Travel	16,500
14	For Commodities	15,700
15	For Printing	4,700
16	For Equipment	26,900
17	For Telecommunications Services	22,000
18	For Operation of Auto Equipment	<u>3,000</u>
19	Total	\$1,131,200

20 Section 5. The sum of \$155,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Human Rights for the purpose of
 3 funding expenses associated with the Commission on
 4 Discrimination and Hate Crimes as provided in Public Act 95-
 5 0425.

6 Section 10. The sum of \$350,000, or so much thereof as
 7 may be necessary, is appropriated from the Department of
 8 Human Rights Training and Development Fund to the Department
 9 of Human Rights for the purpose of funding expenses
 10 associated with administration.

11 Section 15. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Rights for the objects and
 14 purposes hereinafter enumerated:

15 DIVISION OF CHARGE PROCESSING

16 Payable from General Revenue Fund:

17	For Personal Services	5,078,200
18	For State Contributions to Social Security	388,500
19	For Contractual Services	39,400
20	For Travel	29,300
21	For Commodities	13,000
22	For Printing	1,300
23	For Equipment	20,000

1	For Telecommunications Services	<u>50,000</u>
2	Total	\$5,619,700
3	Payable from Special Projects Division Fund:	
4	For Personal Services	2,250,000
5	For State Contributions to State	
6	Employees' Retirement System	854,700
7	For State Contributions to Social Security	172,100
8	For Group Insurance	464,000
9	For Contractual Services	183,000
10	For Travel	37,000
11	For Commodities	6,800
12	For Printing	9,300
13	For Equipment	9,600
14	For Telecommunications Services	<u>7,000</u>
15	Total	\$3,993,500

16 Section 20. The amount of \$1,255,400, or so much thereof
 17 as may be necessary, is appropriated from the General Revenue
 18 Fund to the Department of Human Rights for expenses relating
 19 to the investigation and processing of human rights cases,
 20 and expenses associated with Elementary and Higher Education
 21 processing.

22 Section 25. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 from the General Revenue Fund to the Department of Human
2 Rights for the objects and purposes hereinafter enumerated:

3 COMPLIANCE

4	For Personal Services	785,500
5	For State Contributions to Social Security	60,100
6	For Contractual Services	3,600
7	For Travel	12,900
8	For Commodities	2,100
9	For Printing	1,000
10	For Telecommunications Services	<u>3,000</u>
11	Total	\$868,200

12 Section 30. The sum of \$350,000, or so much thereof as
13 may be necessary, is appropriated from the Department of
14 Human Rights Special Fund to the Department of Human Rights
15 for the purpose of funding expenses associated with the
16 Department of Human Rights.

17 Section 99. Effective date. This Act takes effect July
18 1, 2012.