



Sen. Chris Lauzen

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09700SB2337sam001

SRS097 00025 SAH 40025 a

1 AMENDMENT TO SENATE BILL 2337

2 AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 2337 by replacing  
3 everything after the enacting clause with the following:

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated to the  
7 Department of Human Services for income assistance and  
8 related distributive purposes, including such Federal funds  
9 as are made available by the Federal Government for the  
10 following purposes:

11 DISTRIBUTIVE ITEMS

12 GRANTS-IN-AID

13 Payable from General Revenue Fund:

14 For Aid to Aged, Blind or Disabled

15 under Article III .....15,607,300

1 For Temporary Assistance for Needy  
2 Families under Article IV  
3 and other social services including  
4 Emergency Assistance for families  
5 with Dependent Children .....94,642,200  
6 For Refugees .....1,185,500  
7 For Grants Associated with Child Care  
8 Services, Including Operating and  
9 Administrative Costs .....284,697,800  
10 For Grants and for Administrative  
11 Expenses associated with Refugee  
12 Social Services .....221,800  
13 For Grants and Administrative  
14 Expenses associated with Immigrant  
15 Integration Services and for  
16 other Immigrant Services pursuant  
17 to 305 ILCS 5/12-4.34 .....2,244,600  
18 Payable from Employment and Training Fund:  
19 For Temporary Assistance for Needy  
20 Families under Article IV  
21 and other social services including  
22 Emergency Assistance for families  
23 with Dependent Children in accordance with  
24 applicable laws and regulations  
25 for the State portion of federal

1	funds made available by the American	
2	Recovery and Reinvestment Act	
3	of 2009 .....	<u>20,000,000</u>
4	Total	\$418,599,200

5 The Department, with the consent in writing from the  
6 Governor, may reappropriation not more than ten percent of the  
7 total appropriation of General Revenue Funds in Section 5  
8 above "For Income Assistance and Related Distributive  
9 Purposes" among the various purposes therein enumerated.

10 Section 15. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and  
12 purposes hereinafter named, are appropriated from the General  
13 Revenue Fund to meet the ordinary and contingent expenses of  
14 the Department of Human Services:

15	TINLEY PARK MENTAL HEALTH CENTER	
16	For costs associated with the operation	
17	of Tinley Park Mental Health Center or	
18	the Transition of Tinley Park Mental Health	
19	Center Services to alternative community	
20	or state-operated settings .....	<u>15,510,700</u>
21	Total	\$15,510,700

22 Section 20. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to meet the  
 3 ordinary and contingent expenditures of the Department of  
 4 Human Services:

5 ADMINISTRATIVE AND PROGRAM SUPPORT

6 Payable from General Revenue Fund:

7	For Personal Services .....	26,666,600
8	For State Contributions to Social Security .....	2,040,000
9	For Group Insurance .....	0
10	For Contractual Services .....	3,110,600
11	For Contractual Services:	
12	For Leased Property Management .....	43,238,800
13	For Contractual Services:	
14	For Press Information Officers Management .....	255,700
15	For Contractual Services:	
16	For Graphic Design Management .....	87,500
17	For Travel .....	358,600
18	For Commodities .....	1,396,300
19	For Printing .....	1,350,600
20	For Equipment .....	241,000
21	For Telecommunications Services .....	1,447,300
22	For Operation of Auto Equipment .....	212,000
23	For In-Service Training .....	16,100
24	For Indirect Cost Principles/Interfund	
25	Transfer Payable to the Vocational	

1	Rehabilitation Fund .....	<u>2,820,200</u>
2	Total	\$83,241,300
3	Payable from Vocational Rehabilitation Fund:	
4	For Personal Services .....	6,264,900
5	For Retirement Contributions .....	2,142,000
6	For State Contributions to Social Security .....	479,300
7	For Group Insurance .....	1,637,700
8	For Contractual Services .....	1,331,000
9	For Contractual Services:	
10	For Leased Property Management .....	5,076,200
11	For Travel .....	136,000
12	For Commodities .....	136,500
13	For Printing .....	37,000
14	For Equipment .....	198,600
15	For Telecommunications Services .....	226,500
16	For Operation of Auto Equipment .....	28,500
17	For In-Service Training .....	<u>366,700</u>
18	Total	\$18,060,900
19	For Contractual Services:	
20	For Leased Property Management:	
21	Payable from Prevention and Treatment of Alcoholism	
22	and Substance Abuse Block Grant Fund .....	219,500
23	Payable from Federal National Community	
24	Services Grant Fund .....	38,000
25	Payable from DHS Special Purposes Trust Fund .....	574,800

1	Payable from Old Age Survivors' Insurance Fund	2,878,600
2	Payable from Early Intervention Services	
3	Revolving Fund	112,000
4	Payable from DHS Federal Projects Fund	135,000
5	Payable from USDA Women, Infants and	
6	Children Fund	399,600
7	Payable from Local Initiative Fund	125,400
8	Payable from Domestic Violence	
9	Shelter and Service Fund	63,700
10	Payable from Maternal and Child	
11	Health Services Block Grant Fund	81,500
12	Payable from Community Mental Health Services	
13	Block Grant Fund	71,000
14	Payable from Juvenile Justice Trust Fund	14,500
15	Payable from DHS Recoveries Trust Fund	<u>454,100</u>
16	Total	\$5,167,700
17	Payable from DHS Private Resources Fund:	
18	For Grants and Costs associated with Human	
19	Services Activities funded by Grants or	
20	Private Donations	150,000
21	Payable from Mental Health Fund:	
22	For Costs associated with Mental Health and	
23	Developmental Disabilities Special Projects	3,000,000
24	For costs associated with DHS inter-agency	
25	Support Services	2,000,000

1 Payable from DHS State Projects Fund:  
 2 For expenses associated with Energy  
 3 Conservation and Efficiency programs .....1,000,000  
 4 Payable from DHS Recoveries Trust Fund:  
 5 For expenses associated with  
 6 recovering overpayments to  
 7 benefit recipients .....8,816,700  
 8 Total \$12,166,700

9 ADMINISTRATIVE AND PROGRAM SUPPORT

10 GRANTS-IN-AID

11 Section 25. The following named sums, or so much thereof  
 12 as may be necessary, respectively, are appropriated to the  
 13 Department of Human Services for the purposes hereinafter  
 14 named:

15 GRANTS-IN-AID

16 For Tort Claims:  
 17 Payable from General Revenue Fund .....500,000  
 18 Payable from Vocational Rehabilitation Fund .....10,000  
 19 Total \$510,000

20 For Reimbursement of Employees for  
 21 Work-Related Personal Property Damages:  
 22 Payable from General Revenue Fund .....11,500  
 23 For grants and administrative  
 24 expenses associated with the  
 25 Assets to Independence Program:

1	Payable from DHS Federal Projects Fund .....	2,000,000
2	For grants and administrative expenses	
3	associated with the Neighborhood	
4	Stabilization Program:	
5	Payable from DHS Federal Projects Fund .....	53,113,100
6	For grants and administrative expenses	
7	associated with the Open Door Project:	
8	Payable from DHS Private Resources Fund .....	<u>200,000</u>
9	Total	\$55,324,600

10 Section 26. The sum of \$100,000,000, or so much thereof as  
 11 may be necessary is appropriated from the Healthcare Provider  
 12 Relief Fund to the Department of Human Services for the  
 13 purposes enumerated in Section 6z-81 of the State Finance Act  
 14 for Department of Human Services providers.

15 PERMANENT IMPROVEMENTS

16 Section 30. The following named sums, or so much thereof  
 17 as may be necessary, are appropriated from the General  
 18 Revenue Fund to the Department of Human Services for repairs  
 19 and maintenance, roof repairs and/or replacements and  
 20 miscellaneous at the Department's various facilities and are  
 21 to include capital improvements including construction,  
 22 reconstruction, improvements, repairs and installation of  
 23 capital facilities, cost of planning, supplies, materials,



1 and all other expenses required for roof and other types of  
2 repairs and maintenance, capital improvements and demolition.

3 No contract shall be entered into or obligations incurred  
4 for any expenditures from appropriations made in this Section  
5 of the Article until after the purposes and amounts have been  
6 approved in writing by the Governor.

7 For Repair, Maintenance and other Capital

8 Improvements at various facilities .....1,569,600

9 Section 35. The following named sums, or so much thereof  
10 as may be necessary, are appropriated to the Department of  
11 Human Services as follows:

12 REFUNDS

13 Payable from General Revenue Fund .....8,200

14 Payable from Mental Health Fund .....100,000

15 Payable from Vocational Rehabilitation Fund .....5,000

16 Payable from Drug Treatment Fund .....5,000

17 Payable from Sexual Assault Services Fund .....400

18 Payable from Early Intervention

19 Services Revolving Fund .....300,000

20 Payable from DHS Federal Projects Fund .....25,000

21 Payable from USDA Women, Infants and Children Fund ....200,000

22 Payable from Maternal and Child Health

23 Services Block Grant Fund .....5,000

24 Payable from Youth Drug Abuse Prevention Fund .....30,000

1 Total \$678,600

2 Section 40. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to the  
5 Department of Human Services for ordinary and contingent  
6 expenses:

7 MANAGEMENT INFORMATION SERVICES

8 Payable from General Revenue Fund:

9 For Personal Services .....9,033,300  
10 For State Contributions to Social Security .....691,000  
11 For Contractual Services .....4,218,100  
12 For Contractual Services:  
13 For Information Technology Management .....31,664,900  
14 For Travel .....50,600  
15 For Commodities .....13,200  
16 For Equipment .....47,000  
17 For Telecommunications Services .....3,147,100  
18 Total \$48,865,200

19 Payable from Mental Health Fund:

20 For costs related to the provision  
21 of MIS support services provided to  
22 Departmental and Non-Departmental  
23 organizations .....5,519,700

24 Payable from Vocational Rehabilitation Fund:

1	For Personal Services .....	2,726,800
2	For Retirement Contributions .....	932,300
3	For State Contributions to Social Security .....	208,600
4	For Group Insurance .....	461,100
5	For Contractual Services .....	1,805,000
6	For Contractual Services:	
7	For Information Technology Management .....	1,480,700
8	For Travel .....	50,000
9	For Commodities .....	60,600
10	For Printing .....	65,800
11	For Equipment .....	850,000
12	For Telecommunications Services .....	1,950,000
13	For Operation of Auto Equipment .....	<u>2,800</u>
14	Total	\$10,593,700
15	Payable from USDA Women, Infants and Children Fund:	
16	For Personal Services .....	285,000
17	For Retirement Contributions .....	97,400
18	For State Contributions to Social Security .....	21,800
19	For Group Insurance .....	47,700
20	For Contractual Services .....	325,400
21	For Contractual Services:	
22	For Information Technology Management .....	391,900
23	For Electronic Data Processing .....	<u>150,000</u>
24	Total	\$1,319,200
25	Payable from Maternal and Child Health Services	

1 Block Grant Fund:  
 2 For Operational Expenses Associated with  
 3 Support of Maternal and Child Health  
 4 Programs .....301,600

5 Section 45. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and  
 7 purposes hereinafter named, are appropriated from the General  
 8 Revenue Fund for the ordinary and contingent expenditures of  
 9 the Department of Human Services:

10 JACK MABLEY DEVELOPMENT CENTER

11 For Personal Services .....6,530,152  
 12 For State Contributions to  
 13 Social Security .....499,561  
 14 For Contractual Services .....855,373  
 15 For Travel .....2,614  
 16 For Commodities .....281,761  
 17 For Printing .....2,977  
 18 For Equipment .....17,642  
 19 For Telecommunications Services .....59,242  
 20 For Operation of Automotive Equipment .....18,731  
 21 Total \$8,268,051

22 Section 50. The following named sums, or so much thereof  
 23 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated from the General  
2 Revenue Fund to meet the ordinary and contingent expenditures  
3 of the Department of Human Services:

4 ALTON MENTAL HEALTH CENTER

5	For Personal Services .....	14,222,848
6	For State Contributions to Social	
7	Security .....	1,088,804
8	For Contractual Services .....	1,200 804
9	For Travel .....	19,675
10	For Commodities .....	258,964
11	For Printing .....	8,059
12	For Equipment .....	58,513
13	For Telecommunications Services .....	73,399
14	For Operation of Auto Equipment .....	43,487
15	For Expenses Related to Living Skills Program .....	<u>2,396</u>
16	Total	\$16,975,840

17 Section 55. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Human Services:

20 BUREAU OF DISABILITY DETERMINATION SERVICES

21	Payable from Old Age Survivors' Insurance Fund:	
22	For Personal Services .....	37,528,200
23	For Retirement Contributions .....	12,830,900
24	For State Contributions to Social Security .....	3,360,500

1	For Group Insurance .....	8,586,000
2	For Contractual Services .....	11,601,800
3	For Travel .....	198,000
4	For Commodities .....	379,100
5	For Printing .....	384,000
6	For Equipment .....	1,600,900
7	For Telecommunications Services .....	1,404,700
8	For Operation of Auto Equipment .....	<u>100</u>
9	Total	\$77,874,200

10 Section 60. The following named amounts, or so much  
 11 thereof as may be necessary, are appropriated to the  
 12 Department of Human Services:

13 BUREAU OF DISABILITY DETERMINATION SERVICES

14 GRANTS-IN-AID

15 For SSI Advocacy Services:

16	Payable from General Revenue Fund .....	1,738,800
17	Payable from DHS Special Purposes Trust Fund .....	818,600

18 For Services to Disabled Individuals:

19	Payable from Old Age Survivors' Insurance .....	25,000,000
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20 Section 70. The following named amount, or so much  
 21 thereof as may be necessary, is appropriated to the  
 22 Department of Human Services:

23 HOME SERVICES PROGRAM

1 GRANTS-IN-AID

2 Payable from General Revenue Fund:

3 For Purchase of Services of the  
 4 Home Services Program, pursuant  
 5 to 20 ILCS 2405/3, including  
 6 operating, administrative, and  
 7 prior year costs .....579,281,300

8 Section 75. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Human Services:

11 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

12 Payable from General Revenue Fund:

13 For Personal Services .....4,987,800  
 14 For State Contribution to  
 15 Social Security .....381,600  
 16 For Contractual Services .....1,088,600  
 17 For Travel .....90,200  
 18 For Commodities .....19,200  
 19 For Equipment .....4,400  
 20 For Telecommunications Services .....194,500

21 Total \$6,766,300

22 Payable from Community Mental Health Services

23 Block Grant Fund:

24 For Personal Services .....704,400

1	For Retirement Contributions .....	240,800
2	For State Contributions to Social Security .....	53,900
3	For Group Insurance .....	143,100
4	For Contractual Services .....	119,400
5	For Travel .....	10,000
6	For Commodities .....	5,000
7	For Equipment .....	<u>5,000</u>
8	Total	\$1,281,600

9 Section 80. The following named sums, or so much thereof  
10 as may be necessary, respectively, for the purposes  
11 hereinafter named, are appropriated to the Department of  
12 Human Services for Grants-In-Aid and Purchased Care in its  
13 various regions pursuant to Sections 3 and 4 of the Community  
14 Services Act and the Community Mental Health Act:

15 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

16 GRANTS-IN-AID AND PURCHASED CARE

17 For Community Service Grant Programs for

18 Persons with Mental Illness:

19 Payable from General Revenue Fund .....137,135,300

20 Payable from Community Mental Health

21 Services Block Grant Fund .....13,025,400

22 For Community Service Grant Programs for

23 Persons with Mental Illness including

24 administrative costs:



1 Payable from DHS Federal Projects Fund .....16,000,000

2 Payable from General Revenue Fund:

3 For all costs associated with mental

4 health transportation .....1,176,000

5 For all costs associated with the

6 Purchase and Disbursement of Psychotropic

7 Medications for Mentally Ill Clients

8 in the Community .....2,646,000

9 For Purchase of Care for Children and

10 Adolescents with Mental Illness

11 Approved through the Individual

12 Care Grant Program .....27,550,500

13 For costs associated with Mental

14 Health Community Transitions or

15 State Operated Facilities .....22,908,300

16 For Supportive MI Housing .....18,588,200

17 For Costs Associated with Children and

18 Adolescent Mental Health Programs .....32,235,900

19 Payable from Health and Human Services

20 Medicaid Trust Fund:

21 For diversion, transition, and

22 Aftercare from institutional settings

23 For persons with a mental illness .....6,000,000

24 Payable from Community Mental Health

25 Medicaid Trust Fund:

1 For all costs and administrative  
 2 expenses associated with Medicaid  
 3 Services for Persons with Mental  
 4 Illness, including prior year costs .....115,689,900  
 5 For Community Service Grant Programs for  
 6 Children and Adolescents with Mental Illness:  
 7 Payable from Community Mental Health Services  
 8 Block Grant Fund .....4,341,800  
 9 Payable from Community Mental Health  
 10 Services Block Grant Fund:  
 11 For Teen Suicide Prevention Including  
 12 Provisions Established in Public Act  
 13 85-0928 .....206,400

14 Section 85. The following named sums, or so much thereof  
 15 as may be necessary, respectively, for the objects and  
 16 purposes hereinafter named, are appropriated to meet the  
 17 ordinary and contingent expenditures of the Department of  
 18 Human Services:

INSPECTOR GENERAL

19 Payable from General Revenue Fund:  
 20 For Personal Services .....4,628,200  
 21 For State Contributions to Social Security .....354,100  
 22 For Contractual Services .....89,200  
 23 For Travel .....119,800  
 24

1	For Commodities .....	21,000
2	For Equipment .....	34,600
3	For Telecommunications Services .....	<u>83,700</u>
4	Total	\$5,330,600

5 Section 90. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Human Services:

8 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

9 Payable from General Revenue Fund:

10	For Personal Services .....	9,191,800
11	For State Contribution to	
12	Social Security .....	703,200
13	For Contractual Services .....	199,600
14	For Travel .....	186,800
15	For Commodities .....	18,800
16	For Equipment .....	329,500
17	For Telecommunications Services .....	74,300
18	For Operation of Automotive Equipment .....	<u>21,300</u>
19	Total	\$10,725,300

20 Section 95. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the purposes  
22 hereinafter named, are appropriated to the Department of  
23 Human Services for Grants-In-Aid and Purchased Care in its

1 various regions pursuant to Sections 3 and 4 of the Community  
2 Services Act and the Community Mental Health Act:

3 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

4 GRANTS-IN-AID AND PURCHASED CARE

5 For all Costs Associated With

6 Community Based Services for

7 Persons with Developmental Disabilities

8 and for Intermediate Care Facilities

9 for the Mentally Retarded and

10 Alternative Community Programs

11 including prior year costs

12 Payable from General Revenue Fund .....864,067,113

13 For Intermediate Care Facilities

14 for the Mentally Retarded and

15 Alternative Community Programs

16 including prior year costs

17 Payable from Care Provider Fund for Persons

18 with a Developmental Disability .....50,000,000

19 For Community Based Services for

20 Persons with Developmental

21 Disabilities at the approximate

22 cost set forth below:

23 Payable from Mental Health Fund .....9,965,600

24 Payable from Community Developmental

25 Disability Services Medicaid Trust Fund .....35,000,000

1	Total	\$876,154,000
2	Payable from General Revenue Fund:	
3	For costs associated with the provision	
4	of Specialized Services to Persons with	
5	Developmental Disabilities .....	8,143,900
6	For a grant to the Autism Program for an	
7	Autism Diagnosis Education Program	
8	For Young Children .....	4,410,000
9	For a Grant to Best Buddies .....	500,000
10	For a grant to the ARC of Illinois	
11	For the Life Span Project .....	477,900
12	For Developmental Disability Quality	
13	Assurance Waiver .....	505,800
14	For costs associated with Developmental	
15	Disability Community Transitions or	
16	State Operated Facilities .....	6,448,100
17	For costs associated with young adults	
18	Transitioning from the Department of	
19	Children and Family Services to the	
20	Developmental Disability Service	
21	System .....	<u>2,371,500</u>
22	Total	\$22,857,200

23

24 Section 110. The sum of \$34,450,000, or so much thereof

1 as may be necessary, respectively, for the purposes  
2 hereinafter named, are appropriated to the Department of  
3 Human Services for the following purposes:

4 Payable from Health and Human Services

5 Medicaid Trust Fund:

6 For the Home Based Support Services Program

7 for services to additional children .....3,000,000

8 For the Home Based Support Services Program

9 for services to additional adults .....9,000,000

10 For additional Community Integrated Living

11 Arrangement Placements for persons with

12 developmental disabilities .....6,000,000

13 For Community Based Mobile Crisis

14 Teams for persons with

15 developmental disabilities .....2,000,000

16 For all costs associated with

17 Developmental Disabilities Crisis

18 Assessment Teams .....2,200,000

19 For diversion, transition, and

20 aftercare from institutional settings

21 for persons with a mental illness .....7,670,000

22 For the Children's Mental Health

23 Partnership .....3,000,000

24 For a Mental Health Housing Stock

25 Database .....80,000

1 To fill vacancies in Community  
 2 Integrated Living Arrangements .....1,500,000

3 Section 115. The following named amount, or so much  
 4 thereof as may be necessary, is appropriated to the  
 5 Department of Human Services for Payments to Community  
 6 Providers and Administrative Expenditures, including such  
 7 Federal funds as are made available by the Federal Government  
 8 for the following purpose:

9 Payable from Autism Research Checkoff Fund:

10 For costs associated with autism research .....100,000

11 Section 120. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 for the objects and purposes hereinafter named, to the  
 14 Department of Human Services:

15 ADDICTION TREATMENT

16 Payable from General Revenue Fund:

17 For Personal Services .....770,000  
 18 For State Contribution to Social Security .....58,900  
 19 For Contractual Services .....2,100  
 20 For Travel .....3,200  
 21 For Equipment .....1,200  
 22 For Telecommunications Services .....26,400

23 Total \$828,900

1	Payable from Prevention and Treatment of Alcoholism	
2	and Substance Abuse Block Grant Fund:	
3	For Personal Services .....	2,536,300
4	For Retirement Contributions .....	867,200
5	For State Contributions to Social Security .....	194,000
6	For Group Insurance .....	445,200
7	For Contractual Services .....	1,227,700
8	For Travel .....	200,000
9	For Commodities .....	53,800
10	For Printing .....	35,000
11	For Equipment .....	14,300
12	For Electronic Data Processing .....	300,000
13	For Telecommunications Services .....	117,800
14	For Operation of Auto Equipment .....	20,000
15	For Expenses Associated with the Administration	
16	of the Alcohol and Substance Abuse Prevention	
17	and Treatment Programs .....	<u>215,000</u>
18	Total	\$6,226,300

19 Section 125. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 for the objects and purposes hereinafter named, to the  
 22 Department of Human Services:

23 ADDICTION TREATMENT

24 GRANTS-IN-AID



1 Payable from General Revenue Fund:

2 For Costs Associated with Community Based

3 Addiction Treatment to Medicaid Eligible

4 and AllKids clients, Including Prior Year

5 Costs .....43,834,900

6 For Addiction Treatment Services for

7 DCFS clients .....9,793,300

8 For costs associated with Community

9 Based Addiction Treatment Services .....47,050,200

10 Total .....\$51,226,100

11 Payable from State Gaming Fund:

12 For Costs Associated with Treatment of

13 Individuals who are Compulsive Gamblers .....974,000

14 For Addiction Treatment and Related Services:

15 Payable from Prevention and Treatment

16 of Alcoholism and Substance Abuse

17 Block Grant Fund .....57,500,000

18 Payable from Youth Drug Abuse

19 Prevention Fund .....530,000

20 For Grants and Administrative Expenses Related

21 to Addiction Treatment and Related Services:

22 Payable from Drunk and Drugged Driving

23 Prevention Fund .....3,082,900

24 Payable from Drug Treatment Fund .....5,000,000

25 Payable from Alcoholism and Substance

1	Abuse Fund .....	22,102,900
2	For underwriting the cost of housing	
3	for groups of recovering individuals:	
4	Payable from Group Home Loan	
5	Revolving Fund .....	<u>200,000</u>
6	Total	\$89,389,800

7 The Department, with the consent in writing from the  
8 Governor, may reapportion not more than two percent of the  
9 total appropriation of General Revenue Funds in Section 130  
10 above "Addiction Treatment" among the purposes therein  
11 enumerated.

12 Section 130. The following named sums, or so much thereof  
13 as may be necessary, respectively, for the objects and  
14 purposes hereinafter named, are appropriated from the General  
15 Revenue Fund to meet the ordinary and contingent expenditures  
16 of the Department of Human Services:

17	CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
18	For Personal Services .....	24,750,647
19	For State Contributions	
20	to Social Security .....	1,893,408
21	For Contractual Services .....	2,009,205
22	For Travel .....	16,625
23	For Commodities .....	1,279,430

1	For Printing .....	12,995
2	For Equipment .....	58,516
3	For Telecommunications Services .....	112,820
4	For Operation of Auto Equipment .....	55,684
5	For Expenses Related to Living Skills Program .....	<u>27,152</u>
6	Total	\$30,216,483

7 Section 135. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Human Services:

10 REHABILITATION SERVICES BUREAUS

11 Payable from Illinois Veterans' Rehabilitation Fund:

12	For Personal Services .....	1,641,900
13	For Retirement Contributions .....	561,400
14	For State Contributions to Social Security .....	125,600
15	For Group Insurance .....	349,800
16	For Travel .....	12,200
17	For Commodities .....	5,600
18	For Equipment .....	7,000
19	For Telecommunications Services .....	<u>19,500</u>
20	Total	\$2,723,000

21 Payable from Vocational Rehabilitation Fund:

22	For Personal Services .....	36,636,300
23	For Retirement Contributions .....	12,525,900
24	For State Contributions to Social Security .....	2,802,700

1	For Group Insurance .....	8,344,300
2	For Contractual Services .....	3,563,800
3	For Travel .....	1,400,000
4	For Commodities .....	306,900
5	For Printing .....	145,100
6	For Equipment .....	629,900
7	For Telecommunications Services .....	1,476,300
8	For Operation of Auto Equipment .....	5,700
9	For Administrative Expenses of the	
10	Statewide Deaf Evaluation Center .....	<u>333,900</u>
11	Total	\$68,170,800

12 Section 150. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Human Services:

15 REHABILITATION SERVICES BUREAUS

16 GRANTS-IN-AID

17 For Case Services to Individuals:

18	Payable from General Revenue Fund .....	9,513,300
19	Payable from Illinois Veterans'	
20	Rehabilitation Fund .....	2,413,700
21	Payable from Vocational Rehabilitation Fund,	
22	including prior year costs .....	46,110,700

23 For Grants for Multiple Sclerosis:

24 Payable from Multiple Sclerosis

1 Assistance Fund .....300,000  
2 For Implementation of Title VI, Part C of the  
3 Vocational Rehabilitation Act of 1973 as  
4 Amended--Supported Employment:  
5 Payable from the General Revenue Fund .....1,054,600  
6 Payable from Vocational Rehabilitation Fund .....1,900,000  
7 For Small Business Enterprise Program:  
8 Payable from Vocational Rehabilitation Fund .....3,527,300  
9 For Grants to Independent Living Centers:  
10 Payable from General Revenue Fund .....2,893,300  
11 Payable from Vocational Rehabilitation Fund .....2,000,000  
12 Payable from Vocational Rehabilitation Fund .....77,200  
13 For Independent Living Older Blind Grant:  
14 Payable from Vocational Rehabilitation Fund .....245,500  
15 Payable from General Revenue Fund .....142,600  
16 For Independent Living Older Blind Formula:  
17 Payable from Vocational Rehabilitation Fund .....1,500,000  
18 For Project for Individuals of All Ages  
19 with Disabilities:  
20 Payable from Vocational Rehabilitation Fund .....1,050,000  
21 For Case Services to Migrant Workers:  
22 Payable from General Revenue Fund .....20,000  
23 Payable from Vocational Rehabilitation Fund .....210,000

24 In addition to any amounts appropriated for this purpose,

1 the sum of \$15,000,000, or so much thereof as may be  
 2 necessary, is appropriated from the Vocational Rehabilitation  
 3 Fund to the Department of Human Services for grants and  
 4 administrative expenses associated with Case Services to  
 5 Individuals and other vocational rehabilitation and  
 6 independent living programs, in accordance with applicable  
 7 laws and regulations for the State portion of federal funds  
 8 made available by the American Recovery and Reinvestment Act  
 9 of 2009.

10 Section 160. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Human Services:

13 CLIENT ASSISTANCE PROJECT

14 Payable from Vocational Rehabilitation Fund:

15	For Personal Services .....	603,900
16	For Retirement Contributions .....	206,500
17	For State Contributions to Social Security .....	46,200
18	For Group Insurance .....	131,000
19	For Contractual Services .....	28,500
20	For Travel .....	38,200
21	For Commodities .....	2,700
22	For Printing .....	400
23	For Equipment .....	32,100
24	For Telecommunications Services .....	<u>12,800</u>

1 Total \$1,102,300

2 Section 165. The sum of \$50,000, or so much thereof as  
3 may be necessary, is appropriated from the Vocational  
4 Rehabilitation Fund to the Department of Human Services for a  
5 grant relating to a Client Assistance Project.

6 Section 170. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Human Services:

9 DIVISION OF REHABILITATION SERVICES PROGRAM

10 AND ADMINISTRATIVE SUPPORT

11 Payable from Vocational Rehabilitation Fund:

12	For Personal Services .....	787,400
13	For Retirement Contributions .....	269,200
14	For State Contributions to Social Security .....	60,200
15	For Group Insurance .....	159,000
16	For Contractual Services .....	61,000
17	For Travel .....	50,000
18	For Commodities .....	300
19	For Equipment .....	40,000
20	For Telecommunications Services .....	<u>16,900</u>

21 Total \$1,444,000

22 Payable from Rehabilitation Services

23 Elementary and Secondary Education Act Fund:

1 For Federally Assisted Programs .....1,362,500

2 Section 175. The following named sums, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated from the  
5 General Revenue Fund to meet the ordinary and contingent  
6 expenses of the Department of Human Services:

7 CHICAGO-READ MENTAL HEALTH CENTER

8 For Personal Services .....16,890,826

9 For State Contributions to

10 Social Security .....1,292,135

11 For Contractual Services .....1,482,710

12 For Travel .....18,223

13 For Commodities .....392,258

14 For Printing .....6,607

15 For Equipment .....31,073

16 For Telecommunications Services .....141,570

17 For Operation of Auto Equipment .....18,368

18 For Expenses Related to Living

19 Skills Program .....14,520

20 Total \$20,288,288

21 Section 180. The following named sums, or so much  
22 thereof as may be necessary, respectively, for the objects  
23 and purposes hereinafter named, are appropriated to meet the



1 ordinary and contingent expenditures of the Department of  
2 Human Services:

3 CENTRAL SUPPORT AND CLINICAL SERVICES

4 Payable from General Revenue Fund:

5	For Personal Services .....	9,650,600
6	For State Contributions to Social Security .....	738,300
7	For Contractual Services .....	573,800
8	For Contractual Services:	
9	For Private Hospitals for	
10	Recipients of State Facilities .....	1,678,600
11	For Travel .....	91,900
12	For Commodities .....	11,801,900
13	For Printing .....	25,700
14	For Equipment .....	862,200
15	For Telecommunications Services .....	<u>35,300</u>
16	Total	\$25,458,200

17 Payable from Mental Health Fund:

18	For Costs Related to Provision of Support	
19	Services Provided to Departmental and Non-	
20	Departmental Organizations .....	5,962,400
21	For Drugs and costs associated with	
22	Pharmacy Services .....	12,300,000
23	For all costs associated with	
24	Medicare Part D .....	1,500,000

25 Payable from DHS Federal Projects Fund:

1 For Federally Assisted Programs .....5,949,200

2 Section 185. The following named sums, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of Human  
6 Services:

7 SEXUALLY VIOLENT PERSONS PROGRAM

8 Payable from General Revenue Fund:

9	For Personal Services .....	13,266,300
10	For State Contributions to	
11	Social Security .....	1,014,900
12	For Contractual Services .....	10,082,200
13	For Travel .....	37,800
14	For Commodities .....	578,900
15	For Printing .....	11,100
16	For Equipment .....	180,700
17	For Telecommunications Services .....	137,800
18	For Operation of Auto Equipment .....	80,900
19	For Sexually Violent Persons	
20	Program .....	<u>1,756,100</u>
21	Total	\$27,146,700

22 Section 190. The following named sums, or so much  
23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the  
2 General Revenue Fund for the ordinary and contingent  
3 expenditures of the Department of Human Services:

4 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

5	For Personal Services .....	8,446,937
6	For State Contributions	
7	to Social Security .....	646,213
8	For Contractual Services .....	1,595,498
9	For Travel .....	10,454
10	For Commodities .....	240,088
11	For Printing .....	6,607
12	For Equipment .....	18,368
13	For Telecommunications Services .....	69,260
14	For Operation of Auto Equipment .....	10,309
15	For Expenses Related to Living Skills Program .....	<u>6,389</u>
16	Total	\$11,050,083

17  
18 Section 195. The following named sums, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated from the  
21 General Revenue Fund to meet the ordinary and contingent  
22 expenditures of the Department of Human Services:

23 ANN M. KILEY DEVELOPMENTAL CENTER

24	For Personal Services .....	19,835,119
25	For State Contributions to Social	

1	Security .....	1,517,413
2	For Contractual Services .....	1,512,839
3	For Travel .....	4,792
4	For Commodities .....	962,966
5	For Printing .....	12,342
6	For Equipment .....	23,595
7	For Telecommunications Services .....	88,427
8	For Operation of Auto Equipment .....	70,712
9	For Expenses Related to Living Skills Program .....	<u>9,801</u>
10	Total	\$24,038,005

11 Section 200. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Human Services:

14 ILLINOIS SCHOOL FOR THE DEAF

15 Payable from General Revenue Fund:

16	For Personal Services .....	14,838,100
17	For Student, Member or Inmate Compensation .....	19,200
18	For State Contributions to Social Security .....	1,135,100
19	For Contractual Services .....	1,883,200
20	For Travel .....	17,500
21	For Commodities .....	486,900
22	For Printing .....	900
23	For Equipment .....	122,400
24	For Telecommunications Services .....	104,700

1 For Operation of Auto Equipment .....48,400

2 Total \$18,656,400

3 Payable from Vocational Rehabilitation Fund:

4 For Secondary Transitional Experience

5 Program ..... 50,000

6 Section 205. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Human Services:

9 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

10 Payable from General Revenue Fund:

11 For Personal Services ..... 7,653,800

12 For Student, Member or Inmate Compensation .....15,400

13 For State Contributions to Social Security .....585,500

14 For Contractual Services .....633,400

15 For Travel .....12,700

16 For Commodities .....350,700

17 For Printing .....2,300

18 For Equipment .....73,700

19 For Telecommunications Services .....46,200

20 For Operation of Auto Equipment .....15,200

21 Total \$9,388,900

22 Payable from Vocational Rehabilitation Fund:

23 For Secondary Transitional Experience Program ..... 42,900

1 Section 210. The following named sums, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 General Revenue Fund to meet the ordinary and contingent  
 5 expenses of the Department of Human Services:

6 JOHN J. MADDEN MENTAL HEALTH CENTER

7	For Personal Services .....	18,385,660
8	For State Contributions to Social	
9	Security .....	1,406,480
10	For Contractual Services .....	1,248,865
11	For Travel .....	30,274
12	For Commodities .....	369,534
13	For Printing .....	12,778
14	For Equipment .....	45,230
15	For Telecommunications Services .....	131,333
16	For Operation of Auto Equipment .....	25,700
17	For Expenses Related to Living Skills Program .....	<u>10,309</u>
18	Total	\$21,666,163

19 Section 215. The following named sums, or so much  
 20 thereof as may be necessary, respectively, for the objects  
 21 and purposes hereinafter named, are appropriated from the  
 22 General Revenue Fund to meet the ordinary and contingent  
 23 expenditures of the Department of Human Services:

24 WARREN G. MURRAY DEVELOPMENTAL CENTER

1	For Personal Services .....	25,707,515
2	For State Contributions	
3	to Social Security .....	1,966,589
4	For Contractual Services .....	1,738,407
5	For Travel .....	6,607
6	For Commodities .....	1,083,337
7	For Printing .....	6,461
8	For Equipment .....	81,820
9	For Telecommunications Services .....	64,759
10	For Operation of Auto Equipment .....	40,366
11	For Expenses Related to Living Skills Program .....	<u>2,105</u>
12	Total .....	\$30,697,966

13       Section 220.    The following named sums, or so much  
14   thereof as may be necessary, respectively, for the objects  
15   and purposes hereinafter named, are appropriated from the  
16   General Revenue Fund to meet the ordinary and contingent  
17   expenditures of the Department of Human Services:

18                   ELGIN MENTAL HEALTH CENTER

19	For Personal Services .....	38,776,604
20	For State Contributions	
21	to Social Security .....	2,966,436
22	For Contractual Services .....	3,210,953
23	For Travel .....	21,707
24	For Commodities .....	785,750

1	For Printing .....	17,497
2	For Equipment .....	87,919
3	For Telecommunications Services .....	149,629
4	For Operation of Auto Equipment .....	87,120
5	For Expenses Related to Living Skills Program .....	<u>22,651</u>
6	Total	\$46,126,265

7 Section 225. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Human Services:

10 COMMUNITY AND RESIDENTIAL SERVICES  
11 FOR THE BLIND AND VISUALLY IMPAIRED

12 Payable from General Revenue Fund:

13	For Personal Services .....	1,375,200
14	For State Contributions to Social Security .....	105,200
15	For Contractual Services .....	86,700
16	For Travel .....	0
17	For Commodities .....	0
18	For Printing .....	0
19	For Equipment .....	0
20	For Telecommunications Services .....	<u>0</u>
21	Total	\$1,567,100

22 Section 230. The following named sums, or so much  
23 thereof as may be necessary, respectively, for the objects



1 and purposes hereinafter named, are appropriated from the  
2 General Revenue Fund to meet the ordinary and contingent  
3 expenditures of the Department of Human Services:

4 CHESTER MENTAL HEALTH CENTER

5	For Personal Services .....	24,092,020
6	For State Contributions	
7	to Social Security .....	1,843,024
8	For Contractual Services .....	2,307,664
9	For Travel .....	50,167
10	For Commodities .....	509,507
11	For Printing .....	7,187
12	For Equipment .....	33,614
13	For Telecommunications Services .....	47,916
14	For Operation of Auto Equipment .....	32,815
15	For Expenses Related to Living Skills Program .....	<u>3,340</u>
16	Total	\$28,927,252

17 Section 235. The following named sums, or so much  
18 thereof as may be necessary, respectively, for the objects  
19 and purposes hereinafter named, are appropriated from the  
20 General Revenue Fund to meet the ordinary and contingent  
21 expenditures of the Department of Human Services:

22 JACKSONVILLE DEVELOPMENTAL CENTER

23	For Personal Services .....	18,511,766
24	For State Contributions	

1	to Social Security .....	1,416,136
2	For Contractual Services .....	1,139,094
3	For Travel .....	9,728
4	For Commodities .....	1,348,182
5	For Printing .....	8,349
6	For Equipment .....	59,895
7	For Telecommunications Services .....	70,277
8	For Operation of Auto Equipment .....	45,956
9	For Expenses Related to Living Skills Program .....	<u>11,761</u>
10	Total	\$22,621,144

11 Section 240. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Human Services:

14 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

15 Payable from General Revenue Fund:

16	For Personal Services .....	4,374,200
17	For Student, Member or Inmate Compensation .....	1,900
18	For State Contributions to Social Security .....	334,600
19	For Contractual Services .....	934,200
20	For Travel .....	3,700
21	For Commodities .....	59,500
22	For Printing .....	2,400
23	For Equipment .....	30,800
24	For Telecommunications Services .....	65,100

1 For Operation of Auto Equipment .....19,700

2 Total \$5,826,100

3 Payable from Vocational Rehabilitation Fund:

4 For Secondary Transitional Experience Program .....60,000

5 Section 245. The following named sums, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 General Revenue Fund to meet the ordinary and contingent  
9 expenditures of the Department of Human Services:

10 ANDREW McFARLAND MENTAL HEALTH CENTER

11 For Personal Services .....12,207,327

12 For State Contributions

13 to Social Security .....933,854

14 For Contractual Services .....1,797,213

15 For Travel .....7,550

16 For Commodities .....344,850

17 For Printing .....5,155

18 For Equipment .....42,544

19 For Telecommunications Services .....98,300

20 For Operation of Auto Equipment .....27,588

21 For Expenses Related to Living Skills Program .....8,276

22 Total \$15,472,657

23 Section 250. The following named sums, or so much

1     thereof as may be necessary, respectively, for the objects  
 2     and purposes hereinafter named, are appropriated from the  
 3     General Revenue Fund to meet the ordinary and contingent  
 4     expenses of the Department of Human Services:

5             GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

6	For Personal Services .....	50,775,496
7	For State Contributions	
8	to Social Security .....	3,884,318
9	For Contractual Services .....	3,711,748
10	For Travel .....	4,574
11	For Commodities .....	2,186,857
12	For Printing .....	21,490
13	For Equipment .....	115,724
14	For Telecommunications Services .....	106,432
15	For Operation of Auto Equipment .....	<u>122,041</u>
16	Total	\$60,928,679

17     Section 255. The following named sums, or so much  
 18     thereof as may be necessary, respectively, are appropriated  
 19     to the Department of Human Services for the purposes  
 20     hereinafter named:

21             HUMAN CAPITAL DEVELOPMENT

22     Payable from General Revenue Fund:

23	For Personal Services .....	200,282,300
24	For State Contributions to Social Security .....	15,321,600

1	For Contractual Services .....	34,299,100
2	For Travel .....	831,100
3	For Commodities .....	36,900
4	For Equipment .....	103,400
5	For Telecommunications .....	2,240,000
6	For Expenses for the Development and	
7	Implementation of Cornerstone .....	<u>668,600</u>
8	Total	\$253,783,000
9	Payable from DHS Special Purposes Trust Fund:	
10	For Operation of Federal	
11	Employment Programs .....	10,231,500
12	Payable from USDA Women, Infants	
13	and Children Fund:	
14	For Operational Expenses Associated	
15	with Support of the USDA Women,	
16	Infants and Children Program .....	17,230,800
17	Payable from Youth Alcoholism and Substance	
18	Abuse Prevention Fund:	
19	For Deposit into the Dram Shop Fund .....	150,000

20 Section 260. The following named amounts, or so much  
21 thereof as may be necessary, respectively, for the objects  
22 hereinafter named, are appropriated to the Department of  
23 Human Services for Human Capital Development and related  
24 distributive purposes, including such Federal funds as are

1 made available by the Federal government for the following  
2 purposes:

3 HUMAN CAPITAL DEVELOPMENT

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6 For Employability Development Services

7 Including Operating and Administrative

8 Costs and Related Distributive Purposes .....8,077,700

9 For Food Stamp Employment and Training

10 including Operating and Administrative

11 Costs and Related Distributive Purposes .....3,880,300

12 For Emergency Food Program,

13 Including Operating and Administrative Costs .....233,700

14 For Grants for Programs to Reduce

15 Infant Mortality and to Provide

16 Case Management and Outreach Services .....38,938,500

17 For Costs Associated with the

18 Domestic Violence Shelters

19 and Services Program .....8,796,800

20 For Costs Associated with

21 Teen Parent Services .....1,432,000

22 For Early Intervention .....82,518,100

23 For Parents Too Soon Program .....6,939,700

24 Payable from Employment and Training Fund:

25 For grants associated with Employment

1 and Training Programs, income assistance  
2 and other social services including  
3 operating, administrative and  
4 prior year costs .....460,000,000

5 Payable from DHS Special Purposes Trust Fund:

6 For Emergency Food Program

7 Transportation and Distribution,  
8 including grants and operations .....5,120,600

9 For Federal/State Employment Programs and

10 Related Services .....5,000,000

11 For Grants Associated with the Great

12 START Program, Including Operation  
13 and Administrative Costs .....5,200,000

14 For Grants Associated with Child

15 Care Services, Including Operation,  
16 Administrative and  
17 Prior year costs .....189,498,200

18 For Grants Associated with Emergency

19 Disaster Flood Relief .....11,800,000

20 For Grants Associated with Migrant

21 Child Care Services, Including Operation  
22 and Administrative Costs .....3,220,400

23 For Refugee Resettlement Purchase

24 of Service, Including Operation  
25 and Administrative Costs .....10,536,600

1 For Grants Associated with the Head Start  
2 State Collaboration, Including  
3 Operating and Administrative Costs .....500,000  
4 For Supplemental Nutrition Assistance  
5 Program, including operating and  
6 administrative costs .....17,000,000  
7 For Grants Associated with Child  
8 Care Services, including Operating  
9 and administrative Costs in  
10 accordance with applicable laws and  
11 regulations for the State portion  
12 of federal funds made available by  
13 the American Recovery and Reinvestment  
14 Act of 2009 .....1,700,000  
15 Payable from Local Initiative Fund:  
16 For Purchase of Services under the  
17 Donated Funds Initiative Program, Including  
18 Operating and Administrative Costs .....22,483,700  
19 Payable from Hunger Relief Fund:  
20 For grants for food banks for the  
21 purchase of food and related supplies for  
22 low income persons .....300,000  
23 Payable from Crisis Nursery Fund:  
24 For grants associated with crisis nurseries  
25 in Illinois including operating and



1 administrative costs .....100,000

2 Payable from Federal National

3 Community Services Grant Fund:

4 For Payment for Community Activities,

5 Including Prior Years' Costs ..... 10,000,000

6 For Payment for Community Activities,

7 Including Prior Years' Costs

8 for the State portion of federal funds

9 made available by the American Recovery

10 and Reinvestment Act of 2009 .....3,000,000

11 Payable from Sexual Assault Services Fund:

12 For Grants Related to the

13 Sexual Assault Services Program .....100,000

14 Payable from Domestic Violence Abuser

15 Services Fund:

16 For Domestic Violence Abuser Services ..... 100,000

17 Payable from USDA Women, Infants and Children Fund:

18 For Grants to Public and Private Agencies for

19 Costs of Administering the USDA Women, Infants,

20 and Children (WIC) Nutrition Program ..... 52,000,000

21 For Grants for the Federal

22 Commodity Supplemental Food Program .....1,400,000

23 For Grants for USDA Farmer's Market

24 Nutrition Program .....1,500,000

25 For Grants for Free Distribution of Food

1 Supplies and for grants for Nutrition  
2 Program Food Centers under the  
3 USDA Women, Infants, and Children  
4 (WIC) Nutrition Program .....251,000,000  
5 For Grants and operations under the  
6 USDA Women, Infants, and Children  
7 (WIC) Nutrition Program in  
8 accordance with applicable laws  
9 and regulations for the State  
10 portion of federal funds made  
11 available by the American Recovery  
12 and Reinvestment Act of 2009 .....15,000,000  
13 Payable from Domestic Violence Shelter  
14 and Service Fund:  
15 For Domestic Violence Shelters and  
16 Services Program .....952,200  
17 Payable from Gaining Early Awareness  
18 and Readiness for Undergraduate  
19 Programs Fund:  
20 For grants and administrative expenses  
21 Of G.E.A.R.U.P .....3,500,000  
22 Payable from DHS Special Purposes Trust Fund:  
23 For Parents Too Soon Program,  
24 including grants and operations ..... 3,701,800  
25 Payable from Early Intervention

1 Services Revolving Fund:  
 2 For grants and administrative expenses  
 3 associated with the Early  
 4 Intervention Services Program, including  
 5 prior years costs .....160,000,000  
 6 Payable from Youth Alcoholism and  
 7 Substance Abuse Prevention Fund.....1,050,000  
 8 Payable from Alcoholism and  
 9 Substance Abuse Fund.....8,309,300  
 10 Payable from Prevention and Treatment  
 11 of Alcoholism and Substance Abuse  
 12 Block Grant Fund.....16,000,000

13 Section 265. The following named sums, or so much  
 14 thereof as may be necessary, respectively, for the objects  
 15 and purposes hereinafter named, are appropriated from the  
 16 General Revenue Fund to meet the ordinary and contingent  
 17 expenditures of the Department of Human Services:

18 WILLIAM W. FOX DEVELOPMENTAL CENTER  
 19 For Personal Services ..... 11,521,547  
 20 For State Contributions  
 21 to Social Security .....881,364  
 22 For Contractual Services .....820,162  
 23 For Travel .....3,267  
 24 For Commodities .....545,662

1	For Printing .....	5,590
2	For Equipment .....	22,143
3	For Telecommunications Services .....	23,159
4	For Operation of Auto Equipment .....	18,803
5	For Expenses Related to Living Skills Program .....	<u>726</u>
6	Total	\$13,842,424

7 Section 270. The following named sums, or so much  
8 thereof as may be necessary, respectively, for the objects  
9 and purposes hereinafter named, are appropriated from the  
10 General Revenue Fund to meet the ordinary and contingent  
11 expenses of the Department of Human Services:

12 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

13	For Personal Services .....	36,234,950
14	For State Contributions	
15	to Social Security .....	2,771,941
16	For Contractual Services .....	2,329,589
17	For Travel .....	2,323
18	For Commodities .....	1,236,668
19	For Printing .....	6,026
20	For Equipment .....	64,832
21	For Telecommunications Services .....	92,275
22	For Operation of Auto Equipment .....	128,938
23	For Expenses Related to Living Skills Program .....	<u>17,932</u>
24	Total	\$42,885,473

Section 99. Effective date. This Act takes effect  
July 1, 2011.