

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 DIRECTOR'S OFFICE

10 Payable from the General Revenue Fund:

11	For Personal Services	2,559,400
12	For State Contributions to Social Security	195,800
13	For Contractual Services	92,700
14	For Travel	60,200
15	For Commodities	4,100
16	For Printing	1,300
17	For Equipment	380
18	For Telecommunications Services	41,200
19	For Operation of Auto Equipment	<u>670</u>
20	Total	\$3,113,500

21 Payable from the Public Health Services Fund:

22 For Expenses Associated with

1	Support of Federally Funded Public	
2	Health Programs	300,000
3	For Operational Expenses to Support	
4	Refugee Health Care	<u>514,000</u>
5	Total, Public Health Services Fund	\$814,000
6	Payable from the Public Health Special	
7	State Projects Fund:	
8	For Expenses of Public Health Programs	750,000
9	For Expenses of the SMART DOC Program	<u>5,000,000</u>
10	Total	\$5,750,000

11 Section 10. The following named amount, or so much
 12 thereof as may be necessary, is appropriated to the
 13 Department of Public Health from the Public Health Services
 14 Fund for the objects and purposes hereinafter named:

15	DIRECTOR'S OFFICE	
16	For Grants for the Development of	
17	Refugee Health Care	1,950,000

18 Section 15. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Public Health for the objects and purposes
 21 hereinafter named:

22 OFFICE OF FINANCE AND ADMINISTRATION

1	Payable from the General Revenue Fund:	
2	For Personal Services	5,633,800
3	For State Contributions to Social Security	431,000
4	For Contractual Services	3,986,900
5	For Travel	57,900
6	For Commodities	82,100
7	For Printing	146,500
8	For Equipment	4,700
9	For Telecommunications Services	242,200
10	For Operation of Auto Equipment	23,800
11	For Expenses of the Public Health	
12	Information Network	59,200
13	For Expenses of the Adoption Registry	
14	and Medical Information Exchange	140,600
15	For Operational Expenses of Maintaining	
16	the Vital Records System	191,600
17	For Operational Expenses of the Regional	
18	Data Base System	<u>25,500</u>
19	Total	\$11,674,200
20	Payable from the Public Health Services Fund:	
21	For Personal Services	194,500
22	For State Contributions to State	
23	Employees' Retirement System	66,500
24	For State Contributions to Social Security	14,900
25	For Group Insurance	41,000

1	For Contractual Services	285,000
2	For Travel	20,000
3	For Commodities	6,000
4	For Printing	1,000
5	For Equipment	300,000
6	For Telecommunications Services	400,000
7	For Operational Expenses of Maintaining	
8	the Vital Records System	<u>400,000</u>
9	Total	\$1,728,900
10	Payable from the Lead Poisoning Screening,	
11	Prevention, and Abatement Fund:	
12	For Operational Expenses for	
13	Maintaining Billings and Receivables	
14	for Lead Testing	110,000
15	Payable from Death Certificate	
16	Surcharge Fund:	
17	For Expenses of Statewide Database	
18	of Death Certificates and Distributions	
19	of Funds to Governmental Units,	
20	Pursuant to Public Act 91-0382	2,500,000
21	Payable from the Public Health Special	
22	State Projects Fund:	
23	For operational expenses of regional and	
24	central office facilities	571,400
25	Payable from the Metabolic Screening	

1 and Treatment Fund:
 2 For Operational Expenses for Maintaining
 3 Laboratory Billings and Receivables80,000

4 Section 20. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health as follows:

7 REFUNDS

8 Payable from the General Revenue Fund35,300
 9 Payable from the Public Health Services Fund75,000
 10 Payable from the Maternal and Child
 11 Health Services Block Grant Fund5,000
 12 Payable from the Preventive Health and
 13 Health Services Block Grant Fund5,000
 14 Total \$120,300

15 Section 25. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Public Health for the objects and purposes
 18 hereinafter named:

19 DIVISION OF INFORMATION TECHNOLOGY

20 Payable from the General Revenue Fund:
 21 For Personal Services1,192,200
 22 For State Contributions to Social Security91,200
 23 For Contractual Services2,273,000

1	For Travel	5,200
2	For Commodities	4,400
3	For Printing	14,400
4	For Electronic Data Processing	467,000
5	For Telecommunications Services	40,000
6	For Expenses for Public Health	
7	Prevention Systems	721,600
8	For Expenses Associated with the Childhood	
9	Immunization Program	204,300
10	For Operational Expenses for Health	
11	Information Systems Targeted for	
12	Health Screening Programs	<u>113,600</u>
13	Total	\$5,393,500
14	Payable from the Public Health Services Fund:	
15	For Expenses Associated	
16	with Support of Federally	
17	Funded Public Health Programs	1,250,000
18	Payable from the Public Health Special	
19	State Projects Fund:	
20	For Expenses of EPSDT and other	
21	Public Health programs	150,000

22 Section 30. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the
 24 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF POLICY, PLANNING AND STATISTICS

3 Payable from the General Revenue Fund:

4	For Personal Services	1,799,000
5	For State Contributions to Social	
6	Security	137,700
7	For Contractual Services	22,400
8	For Travel	31,400
9	For Commodities	2,400
10	For Printing	280
11	For Equipment	4,400
12	For Telecommunications Services	26,700
13	For expenses of the Adverse Pregnancy	
14	Outcomes Reporting Systems (APORS)	
15	Program	340,700
16	For expenses of State Cancer Registry,	
17	including matching funds for National	
18	Cancer Institute grants	159,900
19	For expenses of Adverse Health Care	
20	Event Reporting and Patient Safety	
21	Initiative	848,900
22	For operating expenses of the Center	
23	for Rural Health	<u>403,100</u>
24	Total	\$3,883,800

25 Payable from the Public Health Services Fund:

1 For expenses related to Epidemiological
 2 Health Outcomes Investigations and
 3 Database Development4,130,000
 4 For expenses for Rural Health Center to
 5 expand the availability of Primary
 6 Health Care2,000,000
 7 For operational expenses to develop a
 8 Health Care Provider Recruitment and
 9 Retention Program300,000
 10 Total \$6,430,000

11 Payable from Community Health Center Care Fund:

12 For expenses for access to Primary Health
 13 Care Services Program per Family Practice
 14 Residency Act1,000,000

15 Payable from Illinois Health Facilities Planning Fund:

16 For expenses of the Health Facilities
 17 And Services Review Board1,200,000
 18 For department expenses in support
 19 of the Health Facilities and Services
 20 Review Board1,600,000

21 Total \$2,800,000

22 Payable from Nursing Dedicated and Professional Fund:

23 For expenses of the Nursing Education
 24 Scholarship Law1,200,000

25 Payable from the Long Term Care Provider Fund:

1 For Expenses of Identified Offenders
2 Assessment and other public health and
3 safety activities2,000,000
4 Payable from the End Stage Renal Disease
5 Facility Licensing Fund:
6 For expenses of the End Stage Renal Disease
7 Facility Licensing Program385,000
8 Payable from the Regulatory Evaluation and Basic
9 Enforcement Fund:
10 For Expenses of the Alternative Health Care
11 Delivery Systems Program75,000
12 Payable from the Public Health Federal
13 Projects Fund:
14 For expenses of Health Outcomes,
15 Research, Policy and Surveillance612,000
16 Payable from the Preventive Health and Health
17 Services Block Grant Fund:
18 For expenses of Preventive Health and Health
19 Services Needs Assessment1,600,000
20 Payable from Public Health Special State Projects Fund:
21 For expenses associated with Health
22 Outcomes Investigations and
23 other public health programs1,200,000
24 Payable from Illinois State Podiatric Disciplinary Fund:
25 For expenses of the Podiatric Scholarship

1	And Residency Act	100,000
2	Payable from the Public Health Services Fund:	
3	For grants to develop a Health	
4	Care Provider Recruitment and	
5	Retention Program	450,000
6	For grants to develop a Health Professional	
7	Educational Loan Repayment Program	<u>900,000</u>
8	Total	\$1,350,000
9	Payable from the Maternal and Child	
10	Health Services Block Grant Fund:	
11	For Expenses of Public Health Programs	100,000
12	Payable from the Tobacco Settlement Recovery Fund:	
13	For grants for the Community Health Center	
14	Expansion Program	3,000,000

15 Section 35. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Public Health for the objects and purposes
 18 hereinafter named:

19 OFFICE OF HEALTH PROMOTION

20	Payable from the General Revenue Fund:	
21	For Personal Services	1,493,300
22	For State Contributions to Social Security	114,300
23	For Contractual Services	25,300
24	For Travel	50,800

1	For Commodities	2,000
2	For Printing	2,300
3	For Equipment	95
4	For Telecommunications Services	24,800
5	For Operation of Auto Equipment	<u>380</u>
6	Total	\$1,804,500
7	Payable from the Public Health Services Fund:	
8	For Personal Services	1,336,300
9	For State Contributions to State	
10	Employees' Retirement System	456,900
11	For State Contributions to Social Security	102,200
12	For Group Insurance	381,000
13	For Contractual Services	650,000
14	For Travel	160,000
15	For Commodities	13,000
16	For Printing	44,000
17	For Equipment	50,000
18	For Telecommunications Services	<u>65,000</u>
19	Total	\$3,258,400
20	Payable from the Maternal and Child	
21	Health Services Block Grant Fund:	
22	For Operational Expenses of Maternal and	
23	Child Health Programs	1,000,000
24	Payable from the Preventive Health	
25	and Health Services Block Grant Fund:	

1 For Expenses of Preventive Health and
2 Health Services Programs1,226,800
3 Payable from the Public Health Special
4 State Projects Fund:
5 For Expenses for Public Health Programs1,500,000
6 Payable from the Metabolic Screening
7 and Treatment Fund:
8 For Operational Expenses for Metabolic
9 Screening Follow-up Services3,144,700
10 Payable from the Hearing Instrument
11 Dispenser Examining and Disciplinary Fund:
12 For Expenses Pursuant to the Hearing
13 Aid Consumer Protection Act100,000
14 Payable from the DHS Private Resources Fund:
15 For Expenses of Diabetes Research
16 Treatment and Programs2,700,000

17 Section 40. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the
19 Department of Public Health for the objects and purposes
20 hereinafter named:

21 OFFICE OF HEALTH PROMOTION
22 Payable from the General Revenue Fund:
23 For grants for the extension and provision
24 of perinatal services for premature

1 and high-risk infants and their mothers1,023,200
2 For grants to Children's Memorial Hospital
3 for the Illinois Violent Death Reporting
4 System to analyze data, identify risk
5 factors and develop prevention efforts87,000
6 For Grants for Vision and Hearing
7 Screening Programs348,300
8 For Expenses Associated with the Prostate
9 Cancer Awareness and Screening Program195,000
10 Total \$1,806,300
11 Payable from the Alzheimer's Disease
12 Research Fund:
13 For Grants Pursuant to the
14 Alzheimer's Disease Research Act350,000
15 Payable from the Public Health Services Fund:
16 For Grants for Public Health Programs,
17 Including Operational Expenses9,530,000
18 Payable from the Spinal Cord Injury Paralysis
19 Cure Research Trust Fund:
20 For grants for spinal cord injury research250,000
21 Payable from the Tobacco Settlement Recovery Fund:
22 For Certified Local Health Department
23 Grants for Anti-Smoking Programs5,000,000
24 For Grants and Administrative Expenses for
25 the Tobacco Use Prevention Program,

1	BASUAH Program, and Asthma Prevention	<u>5,000,000</u>
2	Total	\$10,000,000
3	Payable from the Maternal and Child Health	
4	Services Block Grant Fund:	
5	For Grants for Maternal and Child Health	
6	Programs	8,960,200
7	For Grants for the Extension and Provision	
8	of Perinatal Services for Premature and	
9	High-risk Infants and their Mothers	<u>3,500,000</u>
10	Total	\$12,460,200
11	Payable from the Preventive Health and Health	
12	Services Block Grant Fund:	
13	For Grants for Prevention Programs	
14	including operational expenses	1,000,000
15	Payable from the Metabolic Screening and	
16	Treatment Fund:	
17	For Grants for Metabolic Screening	
18	Follow-up Services	3,250,000
19	For Grants for Free Distribution of Medical	
20	Preparations and Food Supplies	<u>2,000,000</u>
21	Total	\$5,250,000
22	Payable from the Autoimmune Disease Research Fund:	
23	For grants for Autoimmune Disease	
24	research and treatment	40,000
25	Payable from the Prostate Cancer Research Fund:	

1 For grants to Public and Private Entities
 2 in Illinois for Prostate
 3 Cancer Research30,000
 4 Payable from the Multiple Sclerosis Research Fund:
 5 For grants to conduct Multiple
 6 Sclerosis research1,000,000
 7 Payable from Assistance to the Homeless Fund:
 8 For Costs Related to Providing Assistance
 9 to the Homeless Including Operating and
 10 Administrative Costs and Grants300,000

11 Section 45. In addition to any amounts previously
 12 appropriated, the sum of \$2,000,000, or so much thereof as
 13 may be necessary, is appropriated from the Tobacco Settlement
 14 Recovery Fund to the American Lung Association for operations
 15 of the Quitline.

16 Section 50. The sum of \$250,000, or so much thereof as
 17 may be necessary, is appropriated from the Healthy Smiles
 18 Fund to the Department of Public Health for expenses of the
 19 Healthy Smiles Program.

20 Section 55. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF HEALTH CARE REGULATION

3 Payable from the General Revenue Fund:

4	For Personal Services	14,306,200
5	For State Contributions to Social Security	1,094,300
6	For Contractual Services	169,000
7	For Travel	717,600
8	For Commodities	12,200
9	For Printing	5,600
10	For Equipment	290
11	For Telecommunications Services	109,500
12	For Operation of Auto Equipment	1,400
13	For Expenses of the Assisted Living	
14	and Shared Housing Program	<u>217,600</u>
15	Total	\$17,501,600

16 Payable from the Public Health Services Fund:

17	For Personal Services	8,023,000
18	For State Contributions to State Employees'	
19	Retirement System	2,743,100
20	For State Contributions to Social Security	613,800
21	For Group Insurance	1,535,900
22	For Contractual Services	800,000
23	For Travel	1,100,000
24	For Commodities	8,200
25	For Printing	10,000

1	For Equipment	440,000
2	For Telecommunications	48,500
3	For Expenses of Monitoring in Long Term	
4	Care Facilities	<u>1,750,000</u>
5	Total	\$17,072,500
6	Payable from the Long Term Care	
7	Monitor/Receiver Fund:	
8	For Expenses, Including Refunds,	
9	Related to Appointment of Long Term Care	
10	Monitors and Receivers	14,400,000
11	Payable from the Home Care Services Agency	
12	Licensure Fund:	
13	For expenses of Home Care Services	
14	Agency Licensure	750,000
15	Payable from the Regulatory Evaluation	
16	and Basic Enforcement Fund:	
17	For Expenses of the Alternative Health	
18	Care Delivery Systems Program	75,000
19	Payable from the Health Facility Plan	
20	Review Fund:	
21	For Expenses of Health Facility	
22	Plan Review Program and Hospital	
23	Network System, including refunds	1,700,000
24	Payable from the Hospice Fund:	
25	For Grants for hospice services as	

1 defined in the Hospice Program
 2 Licensing Act10,000
 3 Payable from Assisted Living and Shared
 4 Housing Regulatory Fund:
 5 For operational expenses of the
 6 Assisted Living and Shared
 7 Housing Program, pursuant to
 8 Public Act 91-0656325,000
 9 Payable from the Public Health Special State
 10 Projects Fund:
 11 For Health Care Facility Regulation500,000
 12 Payable from Equity in Long Term Care
 13 Quality Fund:
 14 For grants to assist residents of
 15 facilities licensed under the
 16 Nursing Home Care Act2,000,000

17 Section 60. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Public Health for the objects and purposes
 20 hereinafter named:

21 OFFICE OF HEALTH PROTECTION

22 Payable from the General Revenue Fund:
 23 For Personal Services7,070,900
 24 For State Contributions to Social Security540,900

1	For Contractual Services	91,200
2	For Travel	194,900
3	For Commodities	14,300
4	For Printing	8,300
5	For Equipment	95
6	For Telecommunications Services	70,600
7	For Operation of Auto Equipment	6,300
8	For Expenses Incurred for the Rapid	
9	Investigation and Control of	
10	Disease or Injury	438,000
11	For Expenses of Environmental Health	
12	Surveillance and Prevention	
13	Activities, Including Mercury	
14	Hazards and West Nile Virus	367,500
15	For Expenses for Expanded Lab Capacity	
16	and Enhanced Statewide Communication	
17	Capabilities Associated with	
18	Homeland Security	387,000
19	For Deposit into the Lead Poisoning	
20	Screening, Prevention, and	
21	Abatement Fund	990,000
22	For Expenses for the University of	
23	Illinois Sickle Cell Clinic	<u>702,000</u>
24	Total	\$11,625,600
25	Payable from the Public Health Services Fund:	

1	For Personal Services	5,100,000
2	For State Contributions to State	
3	Employees' Retirement System	1,743,700
4	For State Contributions to Social Security	385,100
5	For Group Insurance	1,007,000
6	For Contractual Services	3,182,800
7	For Travel	345,700
8	For Commodities	405,000
9	For Printing	70,800
10	For Equipment	365,000
11	For Telecommunications Services	286,800
12	For Operation of Auto Equipment	40,000
13	For Expenses of Implementing Federal	
14	Awards, Including Services Performed	
15	by Local Health Providers	5,575,000
16	For Expenses Related to the Summer Food	
17	Inspection Program	<u>45,000</u>
18	Total	\$18,551,900
19	Payable from the Food and Drug Safety Fund:	
20	For Expenses of Administering	
21	the Food and Drug Safety	
22	Program, including Refunds	1,400,000
23	Payable from the Safe Bottled Water Fund:	
24	For Expenses for the Safe Bottled	
25	Water Program	75,000

1 Payable from the Facility Licensing Fund:
2 For Expenses, including Refunds, of
3 Environmental Health Programs660,000
4 Payable from the Illinois School Asbestos
5 Abatement Fund:
6 For Expenses, Including Refunds, of
7 Administering and Executing
8 the Asbestos Abatement Act and
9 the Federal Asbestos Hazard Emergency
10 Response Act of 1986 (AHERA)952,500
11 Payable from the Emergency Public Health Fund:
12 For expenses of mosquito abatement in an
13 effort to curb the spread of West
14 Nile Virus3,200,000
15 Payable from the Public Health Water Permit Fund:
16 For Expenses, Including Refunds,
17 of Administering the Groundwater
18 Protection Act100,000
19 Payable from the Used Tire Management Fund:
20 For Expenses of Vector Control Programs,
21 including Mosquito Abatement500,000
22 Payable from the Tattoo and Body Piercing Fund:
23 For expenses of administering of
24 Tattoo and Body Piercing Establishment
25 Registration Program300,000

1 Payable from the Lead Poisoning Screening,
2 Prevention, and Abatement Fund:
3 For Expenses of the Lead Poisoning
4 Screening, and Prevention Program,
5 including Refunds2,283,100
6 Payable from the Tanning Facility Permit Fund:
7 For Expenses to Administer the
8 Tanning Facility Permit Act,
9 including Refunds500,000
10 Payable from the Plumbing Licensure
11 and Program Fund:
12 For Expenses to Administer and Enforce
13 the Illinois Plumbing License Law,
14 including Refunds1,950,000
15 Payable from the Pesticide Control Fund:
16 For Public Education, Research,
17 and Enforcement of the Structural
18 Pest Control Act300,000
19 Payable from the Pet Population Control Fund:
20 For expenses associated with the
21 Illinois Public Health and Safety
22 Animal Population Control Act250,000
23 Payable from the Public Health Special
24 State Projects Fund:
25 For Expenses of Conducting EPSDT

1 and other Health Protection Programs2,200,000

2 Section 65. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF HEALTH PROTECTION

7 Payable from the General Revenue Fund:

8 For Grants for Immunizations and

9 Outreach Activities3,835,000

10 For Local Health Protection Grants

11 to Certified Local Health Departments

12 for Health Protection Programs including,

13 But Not Limited To, Infectious

14 Diseases, Food Sanitation,

15 Potable Water and Private Sewage15,388,700

16 Total \$21,359,600

17 Payable from the Public Health Services Fund:

18 For grants and other expenses related to

19 Childhood Lead Poisoning Prevention Program165,000

20 Payable from the Lead Poisoning Screening,

21 Prevention, and Abatement Fund:

22 For Grants for the Lead Poisoning Screening

23 and Prevention Program1,500,000

24 Payable from the Performance-enhancing

1 Substance Testing Fund:
 2 For Grants to pay the cost of the
 3 performance-enhancing substance
 4 testing program250,000
 5 Payable from the Private Sewage Disposal
 6 Program Fund:
 7 For Expenses of administering the
 8 Private Sewage Disposal Program150,000

9 Section 70. The sum of \$12,193,000, is appropriated from
 10 the Public Health Services Fund to the Department of Public
 11 Health for immunizations, chronic disease and other public
 12 health programs in accordance with applicable laws and
 13 regulations for the State portion of federal funds made
 14 available by the American Recovery and Reinvestment Act of
 15 2009.

16 Section 75. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for expenses of programs related
 19 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 20 Immunodeficiency Virus (HIV):

21 OFFICE OF HEALTH PROTECTION: AIDS/HIV
 22 Payable from the General Revenue Fund:
 23 For Personal Services485,300

1	For State Contributions to Social Security	37,100
2	For Contractual Services	22,200
3	For Travel	12,300
4	For Expenses of AIDS/HIV Education,	
5	Drugs, Services, Counseling, Testing,	
6	Outreach to Minority populations, costs	
7	associated with correctional facilities	
8	Referral and Partner Notification	
9	(CTRPN), and Patient and Worker	
10	Notification pursuant to Public	
11	Act 87-763	<u>27,399,500</u>
12	Total	\$27,986,200
13	Payable from the Public Health Services Fund:	
14	For Expenses of Programs for Prevention	
15	of AIDS/HIV	5,051,600
16	For Expenses for Surveillance Programs and	
17	Seroprevalence Studies of AIDS/HIV	1,750,000
18	For Expenses Associated with the	
19	Ryan White Comprehensive AIDS	
20	Resource Emergency Act of	
21	1990 (CARE) and other AIDS/HIV services	<u>45,600,000</u>
22	Total	\$52,401,600
23	Payable from the African-American	
24	HIV/AIDS Response Fund:	
25	For grants and other expenses for	

1 the prevention and treatment of
 2 HIV/AIDS and the creation of an HIV/AIDS
 3 service delivery system to reduce the
 4 disparity of HIV infection and AIDS cases
 5 between African-Americans and other
 6 population groups1,500,000

7 Payable from the Quality of Life Endowment Fund:

8 For grants and expenses associated
 9 with HIV/AIDS prevention and education1,400,000

10 Section 80. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 SPRINGFIELD LABORATORY

15 Payable from the General Revenue Fund:

16 For Personal Services1,377,800
 17 For State Contributions to Social
 18 Security105,400
 19 Total \$1,561,200

20 CARBONDALE LABORATORY

21 Payable from the General Revenue Fund:

22 For Personal Services393,700
 23 For State Contributions to Social Security30,100
 24 Total \$446,100

1 CHICAGO LABORATORY
2 Payable from the General Revenue Fund:
3 For Personal Services1,958,700
4 For State Contributions to Social Security149,800
5 Total \$2,219,500

6 PUBLIC HEALTH LABORATORIES
7 Payable from the General Revenue Fund:
8 For Contractual Services828,500
9 For Travel22,800
10 For Commodities272,900
11 For Printing15,900
12 For Equipment2,900
13 For Telecommunications Services50,700
14 For Operation of Auto Equipment1,500
15 For Operational Expenses to Provide
16 Clinical and Environmental Public
17 Health Laboratory Services3,097,800
18 Total, General Revenue Fund \$4,719,000

19 Payable from the Public Health Services Fund:
20 For Personal Services1,628,800
21 For State Contributions to State
22 Employees' Retirement System556,900
23 For State Contributions to Social Security124,600
24 For Group Insurance315,700
25 For Contractual Services285,000

1	For Travel	27,000
2	For Commodities	1,624,900
3	For Printing	10,000
4	For Equipment	500,000
5	For Telecommunications Services	<u>9,500</u>
6	Total, Public Health Services Fund	\$5,082,400
7	Payable from the Public Health Laboratory	
8	Services Revolving Fund:	
9	For Expenses, Including	
10	Refunds, to Administer Public	
11	Health Laboratory Programs and	
12	Services	1,500,000
13	Payable from the Lead Poisoning	
14	Screening, Prevention, and Abatement Fund:	
15	For Expenses, Including	
16	Refunds, of Lead Poisoning Screening,	
17	Prevention and Abatement Program	1,347,100
18	Payable from the Public Health Special State	
19	Projects Fund:	
20	For operational expenses of regional and	
21	central office facilities	2,200,000
22	Payable from the Metabolic Screening	
23	and Treatment Fund:	
24	For Expenses, Including	
25	Refunds, of Testing and Screening	

1 for Metabolic Diseases9,040,800

2 Section 85. The following named amounts, or as much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF WOMEN'S HEALTH

7 Payable from the General Revenue Fund:

8 For Personal Services389,000

9 For State Contributions to

10 Social Security29,700

11 For Contractual Services41,600

12 For Travel23,300

13 For Commodities2,900

14 For Printing13,300

15 For Equipment670

16 For Telecommunications Services10,300

17 For Expenses for Breast and Cervical

18 Cancer Screenings, minority outreach,

19 and other Related Activities17,050,000

20 For Expenses of the Women's Health

21 Promotion Programs947,200

22 Total \$18,585,600

23 Payable from the Public Health Services Fund:

24 For Personal Services615,500

1	For State Contributions to State	
2	Employees' Retirement System	210,400
3	For State Contributions to	
4	Social Security	47,100
5	For Group Insurance	140,000
6	For Contractual Services	500,000
7	For Travel	50,000
8	For Commodities	53,200
9	For Printing	34,500
10	For Equipment	50,000
11	For Telecommunications Services	10,000
12	For Expenses of Federally Funded Women's	
13	Health Program	<u>2,600,000</u>
14	Total	\$4,310,700
15	Payable from the Public Health Special	
16	State Projects Fund:	
17	For Expenses of Women's Health Programs	200,000

18 Section 90. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Public Health for the objects and purposes
 21 hereinafter named:

22 OFFICE OF WOMEN'S HEALTH

23 Payable from the Penny Severns Breast and Cervical
 24 Cancer Research Fund:

1 For Grants for Breast and Cervical
 2 Cancer Research600,000

3 Payable from the Public Health Services Fund:

4 For Grants for Breast and Cervical
 5 Cancer Screenings in Fiscal Year 2012
 6 and all prior fiscal years6,000,000

7 Payable from the Ticket for the Cure Fund:

8 For Grants and related expenses to
 9 public or private entities in Illinois
 10 for the purpose of funding research
 11 concerning breast cancer and for
 12 funding services for breast cancer victims3,000,000

13 Section 95. The following named amount, or so much
 14 thereof as may be necessary, is appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 OFFICE OF PREPAREDNESS AND RESPONSE

18 Payable from the General Revenue Fund:

19 For Personal Services1,294,400
 20 For State Contributions to Social
 21 Security99,000
 22 For Contractual Services13,300
 23 For Travel42,900
 24 For Commodities4,600

1	For grants to Metro Chicago Hospital	
2	Council for the support of the Illinois	
3	Poison Control Center	<u>1,210,100</u>
4	Total	\$2,875,500
5	Payable from Fire Prevention Fund:	
6	For Expenses of EMS Testing	400,000
7	For Expenses of EMS staffing and	
8	Program Activities	<u>723,000</u>
9	Total	\$1,123,000
10	Payable from the Public Health Services Fund:	
11	For Expenses of Federally Funded	
12	Bioterrorism Preparedness	
13	Activities and other Public Health	
14	Emergency Preparedness	90,300,000
15	For Expenses of the SMART DOC Program	<u>15,000,000</u>
16	Total	\$105,300,000
17	Payable from the Heartsaver AED Fund:	
18	For Expenses Associated with the	
19	Heartsaver AED Program	100,000
20	Payable from the Trauma Center Fund:	
21	For Expenses of Administering the	
22	Distribution of Payments to	
23	Trauma Centers	<u>7,000,000</u>
24	Payable from the EMS Assistance Fund:	
25	For Expenses of Administering the	

