

HB3462



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB3462

Introduced , by Rep. Michael J. Madigan - Greg Harris

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$ 716,133,900
Other State Funds	\$ 473,224,400
Federal Funds	\$ 10,411,600
Total	<u>\$1,199,769,900</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services:

9 ENTIRE AGENCY

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	217,226,300
12	For State Contributions to	
13	Social Security	16,617,800
14	For Contractual Services	27,026,700
15	For Travel	6,768,200
16	For Commodities	465,100
17	For Printing	474,000
18	For Equipment	47,400
19	For Electronic Data Processing	1,571,400
20	For Telecommunications	4,974,900
21	For Operation of Automotive Equipment	<u>174,000</u>
22	Total	\$275,345,800

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Children and Family Services:

5 CENTRAL ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Attorney General Representation

8 on Child Welfare Litigation Issues474,000

9 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

10 For Expenditures of Private Funds

11 for Child Welfare Improvements689,100

12 Section 10. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to the
 15 Department of Children and Family Services:

16 OFFICE OF QUALITY ASSURANCE

17 PAYABLE FROM GENERAL REVENUE FUND

18 For Child Death Review Teams107,500

19 Section 15. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Children and Family Services:

22 CHILD WELFARE

1 PAYABLE FROM GENERAL REVENUE FUND
 2 For Targeted Case Management9,907,700

3 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 4 For Independent Living Initiative9,300,000

5 PAYABLE FROM DCFS FEDERAL PROJECTS FUND
 6 For Federal Child Welfare Projects716,600

7 Section 20. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Children and Family Services:

10 CHILD PROTECTION
 11 PAYABLE FROM DCFS FEDERAL PROJECTS FUND
 12 For Federal Child Protection Projects9,695,000

13 Section 25. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Children and Family Services:

16 BUDGET AND FINANCE
 17 PAYABLE FROM GENERAL REVENUE FUND
 18 For Refunds5,500

19 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 20 For Title IV-E Reimbursement
 21 Enhancement4,228,800
 22 For SSI Reimbursement1,513,300
 23 For AFCARS/SACWIS Information System22,370,400

1 Total \$28,112,500

2 Section 30. The following named amounts, or so much
3 thereof as may be necessary, respectively, for payments for
4 care of children served by the Department of Children and
5 Family Services:

6 GRANTS-IN-AID

7 REGIONAL OFFICES

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Foster Homes and Specialized	
10	Foster Care and Prevention	133,076,600
11	For Counseling and Auxiliary Services	8,889,800
12	For Institution and Group Home Care and	
13	Prevention	139,327,900
14	For Services Associated with the Foster	
15	Care Initiative	6,281,000
16	For Purchase of Adoption and	
17	Guardianship Services	103,173,800
18	For Health Care Network	1,678,700
19	For Cash Assistance and Housing	
20	Locator Service to Families in the	
21	Class Defined in the Norman Consent Order	1,357,500
22	For Youth in Transition Program	895,800
23	For MCO Technical Assistance and	
24	Program Development	1,422,000

1 For Pre Admission/Post Discharge
2 Psychiatric Screening3,033,800
3 For Assisting in the Development
4 of Children's Advocacy Centers1,961,900
5 For Psychological Assessments
6 Including Operations and
7 Administrative Expenses1,828,400
8 For Family Preservation Services1,709,500
9 Total \$404,636,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

11 For Foster Homes and Specialized
12 Foster Care and Prevention172,624,100
13 For Cash Assistance and Housing Locator
14 Services to Families in the
15 Class Defined in the Norman
16 Consent Order2,071,300
17 For Counseling and Auxiliary Services12,047,200
18 For Institution and Group Home Care and
19 Prevention96,711,100
20 For Assisting in the development
21 of Children's Advocacy Centers1,398,200
22 For Psychological Assessments
23 Including Operations and
24 Administrative Expenses1,200,000
25 For Children's Personal and

1	Physical Maintenance	2,856,100
2	For Services Associated with the Foster	
3	Care Initiative	1,477,100
4	For Purchase of Adoption and	
5	Guardianship Services	84,373,300
6	For Family Preservation Services	21,898,700
7	For Purchase of Children's Services	1,314,600
8	For Family Centered Services Initiative	16,489,700
9	For Health Care Network	<u>2,361,400</u>
10	Total	\$416,822,800

11 Section 35. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Children and Family Services for:

14 GRANTS-IN-AID

15 CENTRAL ADMINISTRATION

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Department Scholarship Program	1,000,700
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18 Section 40. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Children and Family Services for:

21 GRANTS-IN-AID

22 CHILD PROTECTION

23 PAYABLE FROM GENERAL REVENUE FUND

1 For Protective/Family Maintenance
 2 Day Care24,580,200
 3 PAYABLE FROM CHILD ABUSE PREVENTION FUND
 4 For Child Abuse Prevention500,000

5 Section 45. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Children and Family Services for:

8 GRANTS-IN-AID

9 BUDGET AND FINANCE

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Tort Claims75,800

12 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13 For Tort Claims2,800,000

14 For all expenditures related to the
 15 collection and distribution of Title
 16 IV-E reimbursements for counties included
 17 in the Title IV-E Juvenile Justice Program5,000,000

18 Section 50. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Children and Family Services for:

21 GRANTS-IN-AID

22 CLINICAL SERVICES

23 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1 For Foster Care and Adoption Care Training10,000,000

2 Section 99. Effective date. This Act takes effect July 1,
3 2013.