

# HB3465



## 98TH GENERAL ASSEMBLY

### State of Illinois

2013 and 2014

HB3465

Introduced , by Rep. Michael J. Madigan - Greg Harris

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$3,606,069,300
Other State Funds	\$ 972,228,800
Federal Funds	<u>\$1,730,046,200</u>
Total	\$6,308,344,300

OMB098 00027 JGW 30027 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to the  
8 Department of Human Services for income assistance and  
9 related distributive purposes, including such Federal funds  
10 as are made available by the Federal Government for the  
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15 For Aid to Aged, Blind or Disabled  
16 under Article III .....29,847,200  
17 For Temporary Assistance for Needy  
18 Families under Article IV  
19 and other social services including  
20 Emergency Assistance for families  
21 with Dependent Children .....182,888,600

1 For State Transitional Assistance .....0

2 For State Family and Child Assistance Program .....0

3 For Refugees .....1,126,700

4 For Funeral and Burial Expenses under

5 Articles III, IV, and V, including

6 prior year costs .....9,580,800

7 For Grants Associated with Child Care

8 Services, Including Operating and

9 Administrative Costs .....254,940,100

10 For Grants and for Administrative

11 Expenses associated with Refugee

12 Social Services .....210,800

13 For Grants and Administrative

14 Expenses associated with Immigrant

15 Integration Services and for

16 other Immigrant Services pursuant

17 to 305 ILCS 5/12-4.34 .....6,673,600

18 Payable from Employment and Training Fund:

19 For Temporary Assistance for Needy

20 Families under Article IV

21 and other social services including

22 Emergency Assistance for families

23 with Dependent Children in accordance with

24 applicable laws and regulations

25 for the State portion of federal

1	funds made available by the American	
2	Recovery and Reinvestment Act	
3	of 2009 .....	<u>20,000,000</u>
4	Total	\$505,267,800

5 The Department, with the consent in writing from the  
6 Governor, may reappropriation not more than ten percent of the  
7 total appropriation of General Revenue Funds in Section 1  
8 above "For Income Assistance and Related Distributive  
9 Purposes" among the various purposes therein enumerated.

10 Section 5 . The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and  
12 purposes hereinafter named, are appropriated to meet the  
13 ordinary and contingent expenditures of the Department of  
14 Human Services:

15 ADMINISTRATIVE AND PROGRAM SUPPORT

16 Payable from General Revenue Fund:

17	For Personal Services .....	25,958,300
18	For State Contributions to Social Security .....	1,948,900
19	For Group Insurance .....	0
20	For Contractual Services .....	2,061,800
21	For Contractual Services:	
22	For Leased Property Management .....	40,459,300
23	For Contractual Services:	

1	For CMS Fleet Management .....	2,026,800
2	For Contractual Services:	
3	For Press Information Officers Management .....	206,000
4	For Contractual Services:	
5	For Graphic Design Management .....	56,700
6	For Travel .....	170,300
7	For Commodities .....	1,005,100
8	For Printing .....	1,283,000
9	For Equipment .....	222,100
10	For Telecommunications Services .....	1,374,900
11	For Operation of Auto Equipment .....	129,000
12	For Indirect Cost Principles/Interfund	
13	Transfer Payable to the Vocational	
14	Rehabilitation Fund .....	<u>5,179,100</u>
15	Total	\$82,081,300
16	Payable from Vocational Rehabilitation Fund:	
17	For Personal Services .....	6,333,200
18	For Retirement Contributions .....	2,553,000
19	For State Contributions to Social Security .....	484,500
20	For Group Insurance .....	2,300,000
21	For Contractual Services .....	1,331,000
22	For Contractual Services:	
23	For Leased Property Management .....	5,076,200
24	For Travel .....	136,000
25	For Commodities .....	136,500

1	For Printing .....	37,000
2	For Equipment .....	198,600
3	For Telecommunications Services .....	226,500
4	For Operation of Auto Equipment .....	<u>28,500</u>
5	Total	\$18,841,000
6	For Contractual Services:	
7	For Leased Property Management:	
8	Payable from Prevention and Treatment of Alcoholism	
9	and Substance Abuse Block Grant Fund .....	219,500
10	Payable from Federal National Community	
11	Services Grant Fund .....	38,000
12	Payable from DHS Special Purposes Trust Fund .....	574,800
13	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
14	Payable from Early Intervention Services	
15	Revolving Fund .....	112,000
16	Payable from DHS Federal Projects Fund .....	135,000
17	Payable from USDA Women, Infants and	
18	Children Fund .....	399,600
19	Payable from Local Initiative Fund .....	125,400
20	Payable from Domestic Violence	
21	Shelter and Service Fund .....	63,700
22	Payable from Maternal and Child	
23	Health Services Block Grant Fund .....	81,500
24	Payable from Community Mental Health Services	
25	Block Grant Fund .....	71,000

1	Payable from Juvenile Justice Trust Fund.....	14,500
2	Payable from DHS Recoveries Trust Fund.....	<u>454,100</u>
3	Total	\$5,167,700
4	Payable from DHS Private Resources Fund:	
5	For Grants and Costs associated with Human	
6	Services Activities funded by Grants or	
7	Private Donations .....	150,000
8	Payable from Mental Health Fund:	
9	For Costs associated with Mental Health and	
10	Developmental Disabilities Special Projects .....	3,000,000
11	For costs associated with DHS inter-agency	
12	Support Services .....	3,000,000
13	Payable from DHS State Projects Fund:	
14	For Deposit into the DHS Technology	
15	Initiative Fund .....	15,000,000
16	For expenses associated with Energy	
17	Conservation and Efficiency programs .....	1,000,000
18	Payable from DHS Recoveries Trust Fund:	
19	For Deposit into the DHS Technology	
20	Initiative Fund .....	5,000,000
21	For ordinary and contingent expenses .....	15,741,700
22	Payable from DHS Technology Initiative Fund:	
23	For Expenses of the Framework Project .....	<u>15,000,000</u>
24	Total	57,891,700

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ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund .....	475,000
Payable from Vocational Rehabilitation Fund .....	<u>10,000</u>
Total	\$485,000

For Reimbursement of Employees for Work-Related Personal Property Damages:

Payable from General Revenue Fund .....	10,900
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For Grants and administrative expenses associated with the Assets to Independence Program:

Payable from DHS Federal Projects Fund .....	2,000,000
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For Grants and administrative expenses associated with the Open Door Project:

Payable from DHS Private Resources Fund .....	<u>303,300</u>
Total	\$2,314,200

PERMANENT IMPROVEMENTS

Section 15. The following named sums, or so much thereof



1 as may be necessary, are appropriated from the General  
 2 Revenue Fund to the Department of Human Services for repairs  
 3 and maintenance, roof repairs and/or replacements and  
 4 miscellaneous at the Department's various facilities and are  
 5 to include capital improvements including construction,  
 6 reconstruction, improvements, repairs and installation of  
 7 capital facilities, cost of planning, supplies, materials,  
 8 and all other expenses required for roof and other types of  
 9 repairs and maintenance, capital improvements and demolition.

10 No contract shall be entered into or obligations incurred  
 11 for any expenditures from appropriations made in this Section  
 12 of the Article until after the purposes and amounts have been  
 13 approved in writing by the Governor.

14 For Repair, Maintenance and other Capital

15 Improvements at various facilities .....1,491,100

16 Section 20. The following named sums, or so much thereof  
 17 as may be necessary, are appropriated to the Department of  
 18 Human Services as follows:

19 REFUNDS

20 Payable from General Revenue Fund .....7,700

21 Payable from Mental Health Fund .....100,000

22 Payable from Vocational Rehabilitation Fund .....5,000

23 Payable from Drug Treatment Fund .....5,000

24 Payable from Sexual Assault Services Fund .....400

1	Payable from Early Intervention	
2	Services Revolving Fund .....	300,000
3	Payable from DHS Federal Projects Fund .....	25,000
4	Payable from USDA Women, Infants and Children Fund ....	200,000
5	Payable from Maternal and Child Health	
6	Services Block Grant Fund .....	5,000
7	Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
8	Total	\$678,100

9       Section 25. The following named sums, or so much thereof  
10 as may be necessary, respectively, for the objects and  
11 purposes hereinafter named, are appropriated to the  
12 Department of Human Services for ordinary and contingent  
13 expenses:

14                                   MANAGEMENT INFORMATION SERVICES

15	Payable from General Revenue Fund:	
16	For Personal Services .....	7,733,000
17	For State Contributions to Social Security .....	576,100
18	For Contractual Services .....	17,745,900
19	For Contractual Services:	
20	For Information Technology Management .....	35,422,600
21	For Travel .....	24,000
22	For Commodities .....	9,500
23	For Equipment .....	43,300
24	For Telecommunications Services .....	<u>2,989,700</u>

1	Total	\$64,544,100
2	Payable from Mental Health Fund:	
3	For costs related to the provision	
4	of MIS support services provided to	
5	Departmental and Non-Departmental	
6	organizations .....	6,312,100
7	Payable from Vocational Rehabilitation Fund:	
8	For Personal Services .....	2,847,600
9	For Retirement Contributions .....	1,147,900
10	For State Contributions to Social Security .....	217,800
11	For Group Insurance .....	705,700
12	For Contractual Services .....	1,805,000
13	For Contractual Services:	
14	For Information Technology Management .....	1,480,700
15	For Travel .....	50,000
16	For Commodities .....	60,600
17	For Printing .....	65,800
18	For Equipment .....	850,000
19	For Telecommunications Services .....	1,950,000
20	For Operation of Auto Equipment .....	<u>2,800</u>
21	Total	\$17,496,000
22	Payable from USDA Women, Infants and Children Fund:	
23	For Personal Services .....	317,400
24	For Retirement Contributions .....	128,000
25	For State Contributions to Social Security .....	24,300

1	For Group Insurance .....	69,000
2	For Contractual Services .....	325,400
3	For Contractual Services:	
4	For Information Technology Management .....	391,900
5	For Electronic Data Processing .....	<u>150,000</u>
6	Total	\$1,406,000
7	Payable from Maternal and Child Health Services	
8	Block Grant Fund:	
9	For Operational Expenses Associated with	
10	Support of Maternal and Child Health	
11	Programs .....	396,100

12 Section 30. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Human Services:

15 BUREAU OF DISABILITY DETERMINATION SERVICES

16	Payable from Old Age Survivors' Insurance Fund:	
17	For Personal Services .....	34,901,900
18	For Retirement Contributions .....	14,069,700
19	For State Contributions to Social Security .....	2,670,000
20	For Group Insurance .....	10,580,700
21	For Contractual Services .....	11,601,800
22	For Travel .....	198,000
23	For Commodities .....	379,100
24	For Printing .....	384,000

1	For Equipment .....	1,600,900
2	For Telecommunications Services .....	1,404,700
3	For Operation of Auto Equipment .....	<u>100</u>
4	Total	\$77,790,900

5 Section 35. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated to the  
7 Department of Human Services:

8 BUREAU OF DISABILITY DETERMINATION SERVICES

9 GRANTS-IN-AID

10 For Services to Disabled Individuals:

11	Payable from Old Age Survivors' Insurance .....	25,000,000
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12 Section 40. The following named amount, or so much  
13 thereof as may be necessary, is appropriated to the  
14 Department of Human Services:

15 HOME SERVICES PROGRAM

16 GRANTS-IN-AID

17 Payable from General Revenue Fund:

18	For Purchase of Services of the	
19	Home Services Program, pursuant	
20	to 20 ILCS 2405/3, including	
21	operating, administrative, and	
22	prior year costs: .....	370,506,000
23	For Prior Year Costs of the Home	

1	Services Program .....	25,333,700
2	For Capitated Care Coordination .....	<u>20,000,000</u>
3	Total	415,839,700

4 The Department, with the consent in writing from the  
5 Governor, may reappropriation not more than 10 percent of the  
6 total appropriation of General Revenue Funds in Section 40  
7 above among the various purposes therein enumerated.

8 Section 41. The following named amount, or so much  
9 thereof as may be necessary, is appropriated to the  
10 Department of Human Services:

11 HOME SERVICES PROGRAM

12 GRANTS-IN-AID

13 For all costs and administrative expenses  
14 associated with Community Reintegration program:

15 Payable from General Revenue Fund .....1,275,500

16 Payable from the Home Services Medicaid Trust Fund:

17 For Purchase of Services of the  
18 Home Services Program, pursuant  
19 to 20 ILCS 2405/3, including  
20 operating, administrative, and  
21 prior year costs: .....246,000,000

22 Section 45. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

3 Payable from General Revenue Fund:

4	For Personal Services .....	4,779,000
5	For State Contribution to	
6	Social Security .....	356,000
7	For Contractual Services .....	972,100
8	For Travel .....	80,500
9	For Commodities .....	17,100
10	For Equipment .....	3,900
11	For Telecommunications Services .....	<u>173,600</u>
12	Total	\$6,382,200

13 Payable from Community Mental Health Services

14 Block Grant Fund:

15	For Personal Services .....	816,400
16	For Retirement Contributions .....	329,100
17	For State Contributions to Social Security .....	62,500
18	For Group Insurance .....	249,500
19	For Contractual Services .....	119,400
20	For Travel .....	10,000
21	For Commodities .....	5,000
22	For Equipment .....	<u>5,000</u>
23	Total	\$1,596,900

24 Section 50. The sum of \$214,194,600, or so much thereof

1 as may be necessary, is appropriated from the General Revenue  
2 Fund to the Department of Human Services for costs associated  
3 with the operation of State Operated Mental Health Facilities  
4 or the costs associated with services for the transition of  
5 State Operated Mental Health Facilities residents to  
6 alternative community settings.

7 Section 55. The sum of \$35,878,800, or so much thereof  
8 as may be necessary, is appropriated from the General Revenue  
9 Fund to the Department of Human Services for grants and  
10 administrative expenses associated with the Department's  
11 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in  
12 support of the Department's efforts to expand home and  
13 community-based services, including rebalancing and  
14 transition costs associated with compliance with consent  
15 decrees.

16 Section 60. The following named sums, or so much thereof as  
17 may be necessary, respectively, for the purposes hereinafter  
18 named, are appropriated to the Department of Human Services  
19 for Grants-In-Aid and Purchased Care in its various regions  
20 pursuant to Sections 3 and 4 of the Community Services Act  
21 and the Community Mental Health Act:

22 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

23 GRANTS-IN-AID AND PURCHASED CARE



1 For all costs and administrative expenses  
 2 for Community Service Programs for  
 3 Persons with Mental Illness, Child and  
 4 Adolescent Mental Health Programs and Mental  
 5 Health Transitions or State Operated  
 6 Mental Health Facilities:  
 7 Payable from General Revenue Fund .....118,594,500  
 8 For Community Service Grant Programs for  
 9 Persons with Mental Illness:  
 10 Payable from Community Mental Health  
 11 Services Block Grant Fund .....16,025,400  
 12 For costs associated with Capitated Care Coordination:  
 13 Payable from General Revenue Fund .....55,477,500

14 The Department, with the consent in writing from the  
 15 Governor, may reappropriation not more than 10 percent of the  
 16 total appropriation of General Revenue Funds in Section 60  
 17 above among the various purposes therein enumerated.

18 Section 65. The following named sums, or so much thereof  
 19 as may be necessary, respectively, for the purposes  
 20 hereinafter named, are appropriated to the Department of  
 21 Human Services for Grants-In-Aid and Purchased Care in its  
 22 various regions pursuant to Sections 3 and 4 of the Community  
 23 Services Act and the Community Mental Health Act:

1                    MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

2                    GRANTS-IN-AID AND PURCHASED CARE

3    For Community Service Grant Programs for

4    Persons with Mental Illness including

5    administrative costs:

6       Payable from DHS Federal Projects Fund .....16,023,000

7       Payable from the Department of Human

8       Services Community Services Fund .....20,000,000

9    Payable from General Revenue Fund:

10    For costs associated with the Purchase and

11    Disbursement of Psychotropic Medications

12    for Mentally Ill Clients in the Community .....1,900,800

13    For grants for Mental Health Individual Care

14    Grants .....22,415,000

15    For Supportive MI Housing .....20,392,700

16    Payable from Community Mental Health

17    Medicaid Trust Fund:

18    For all costs and administrative

19    expenses associated with Medicaid

20    Services for Persons with Mental

21    Illness, including prior year costs .....122,852,100

22    For Community Service Grant Programs for

23    Children and Adolescents with Mental Illness:

24    Payable from Community Mental Health Services

25    Block Grant Fund .....4,341,800

1 Payable from Community Mental Health  
 2 Services Block Grant Fund:  
 3 For Teen Suicide Prevention Including  
 4 Provisions Established in Public Act  
 5 85-0928 .....206,400

6 Section 70. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and  
 8 purposes hereinafter named, are appropriated to meet the  
 9 ordinary and contingent expenditures of the Department of  
 10 Human Services:

INSPECTOR GENERAL

11 Payable from General Revenue Fund:  
 12 For Personal Services .....5,039,800  
 13 For State Contributions to Social Security .....375,500  
 14 For Contractual Services .....59,000  
 15 For Travel .....140,000  
 16 For Commodities .....15,100  
 17 For Equipment .....31,900  
 18 For Telecommunications Services .....79,500  
 19 Total \$5,740,800

21 Section 75. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Human Services:

1 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

2 Payable from General Revenue Fund:

3	For Personal Services .....	8,096,700
4	For State Contribution to	
5	Social Security .....	603,200
6	For Contractual Services .....	149,700
7	For Travel .....	166,800
8	For Commodities .....	16,800
9	For Equipment .....	294,200
10	For Telecommunications Services .....	66,300
11	For Operation of Automotive Equipment .....	<u>0</u>
12	Total	\$9,393,700

13 Section 80. The sum of \$279,691,400, or so much thereof  
 14 as may be necessary, is appropriated from the General Revenue  
 15 Fund to the Department of Human Services for costs associated  
 16 with the operation of State Operated Developmental Centers or  
 17 the costs associated with services for the transition of  
 18 State Operated Developmental Center residents to alternative  
 19 community settings.

20 Section 85. The following named sums, or so much thereof  
 21 as may be necessary, respectively, for the purposes  
 22 hereinafter named, are appropriated to the Department of  
 23 Human Services for Grants-In-Aid and Purchased Care in its

1 various regions pursuant to Sections 3 and 4 of the Community  
2 Services Act and the Community Mental Health Act:

3 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

4 GRANTS-IN-AID AND PURCHASED CARE

5 For all costs associated with

6 Community Based Services for

7 Persons with Developmental Disabilities

8 and for Intermediate Care Facilities

9 for the Mentally Retarded and

10 Alternative Community Programs

11 Payable from General Revenue Fund .....1,051,231,900

12 For Prior Year Costs Associated with

13 Community Based Services for

14 Persons with Developmental Disabilities

15 and for Intermediate Care Facilities

16 for the Mentally Retarded and

17 Alternative Community Programs

18 Payable from General Revenue Fund .....10,653,700

19 For Intermediate Care Facilities

20 for the Mentally Retarded and

21 Alternative Community Programs

22 including prior year costs

23 Payable from Care Provider Fund for Persons

24 with a Developmental Disability .....52,000,000

25 For Community Based Services for

1 Persons with Developmental  
 2 Disabilities at the approximate  
 3 cost set forth below:  
 4 Payable from Mental Health Fund .....9,965,600  
 5 Payable from Community Developmental  
 6 Disability Services Medicaid Trust Fund .....50,000,000  
 7 Total \$1,173,851,200

8 Payable from General Revenue Fund:

9 For costs associated with the provision  
 10 of Specialized Services to Persons with  
 11 Developmental Disabilities .....7,744,600  
 12 For a grant to the Autism Program for an  
 13 Autism Diagnosis Education Program  
 14 For Young Children .....4,181,600  
 15 For a Grant to Best Buddies .....338,600  
 16 For a grant to the ARC of Illinois  
 17 For the Life Span Project .....386,100  
 18 For Developmental Disability Quality  
 19 Assurance Waiver .....485,500  
 20 For costs associated with Developmental  
 21 Disability Community Transitions or  
 22 State Operated Facilities .....14,486,600  
 23 For costs associated with young adults  
 24 Transitioning from the Department of  
 25 Children and Family Services to the

1	Developmental Disability Service	
2	System .....	<u>2,418,200</u>
3	Total	\$30,041,200
4	Payable from Special Olympics Illinois Fund:	
5	For the costs associated with Special Olympics .....	100,000

6 Section 90. The sum of \$190,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Healthcare  
8 Provider Relief Fund to the Department of Human Services for  
9 medical bills and related expenses.

10 Section 95. The sum of \$34,450,000, or so much thereof  
11 as may be necessary, is appropriated to the Department of  
12 Human Services from the Health and Human Services Medicaid  
13 Trust Fund for awards and grants to developmental  
14 disabilities and/or mental health programs.

15 Section 100. The following named amount, or so much  
16 thereof as may be necessary, is appropriated to the  
17 Department of Human Services for Payments to Community  
18 Providers and Administrative Expenditures, including such  
19 Federal funds as are made available by the Federal Government  
20 for the following purpose:

21	Payable from Autism Research Checkoff Fund:	
22	For costs associated with autism research .....	100,000

1 Payable from Autism Awareness Fund:

2 For costs associated with autism awareness .....100,000

3 Section 105. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 for the objects and purposes hereinafter named, to the  
6 Department of Human Services:

7 ADDICTION TREATMENT

8 Payable from General Revenue Fund:

9 For Personal Services .....685,200

10 For State Contribution to Social Security .....51,000

11 For Contractual Services .....1,400

12 For Travel .....1,500

13 For Equipment .....1,100

14 For Telecommunications Services .....25,000

15 Total \$765,200

16 Payable from Prevention and Treatment of Alcoholism  
17 and Substance Abuse Block Grant Fund:

18 For Personal Services .....2,686,100

19 For Retirement Contributions .....1,082,800

20 For State Contributions to Social Security .....205,500

21 For Group Insurance .....644,000

22 For Contractual Services .....1,227,700

23 For Travel .....200,000

24 For Commodities .....53,800



1	For Printing .....	3,500
2	For Equipment .....	14,300
3	For Electronic Data Processing .....	300,000
4	For Telecommunications Services .....	117,800
5	For Operation of Auto Equipment .....	20,000
6	For Expenses Associated with the Administration	
7	of the Alcohol and Substance Abuse Prevention	
8	and Treatment Programs .....	<u>215,000</u>
9	Total	\$6,770,500

10 Section 106. The sum of \$10,000,000, or so much thereof  
 11 as may be necessary, is appropriated from the Healthcare  
 12 Provider Relief Fund to the Department of Human Services for  
 13 medical bills and related expenses.

14 Section 110. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 for the objects and purposes hereinafter named, to the  
 17 Department of Human Services:

18 ADDICTION TREATMENT

19 GRANTS-IN-AID

20 Payable from General Revenue Fund:

21 For Costs Associated with Community Based  
 22 Addiction Treatment to Medicaid Eligible  
 23 and AllKids clients, Including Prior

1	Year Costs .....	41,720,200
2	For Capitated Care Coordination .....	<u>10,676,200</u>
3	Total	\$52,396,400

4 The Department, with the consent in writing from the  
5 Governor, may reappropriation not more than 10 percent of the  
6 total appropriation of General Revenue Funds in Section 110  
7 among the various purposes therein enumerated.

8 Section 115. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 for the objects and purposes hereinafter named, to the  
11 Department of Human Services:

12 ADDICTION TREATMENT

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For costs associated with Community	
16	Based Addiction Treatment Services .....	50,940,500
17	For Addiction Treatment Services for	
18	DCFS clients .....	9,257,700
19	For costs associated with Addiction	
20	Treatment Services for Special Populations .....	<u>5,824,700</u>
21	Total	\$66,022,900

22 Payable from State Gaming Fund:

23 For Costs Associated with Treatment of

1	Individuals who are Compulsive Gamblers .....	1,023,400
2	For Addiction Treatment and Related Services:	
3	Payable from Prevention and Treatment	
4	of Alcoholism and Substance Abuse	
5	Block Grant Fund .....	57,500,000
6	Payable from Youth Drug Abuse	
7	Prevention Fund .....	530,000
8	For Grants and Administrative Expenses Related	
9	to Addiction Treatment and Related Services:	
10	Payable from Drunk and Drugged Driving	
11	Prevention Fund .....	3,170,100
12	Payable from Drug Treatment Fund .....	5,073,700
13	Payable from Alcoholism and Substance	
14	Abuse Fund .....	22,128,900
15	For underwriting the cost of housing	
16	for groups of recovering individuals:	
17	Payable from Group Home Loan	
18	Revolving Fund .....	<u>200,000</u>
19	Total	\$89,626,100

20 The Department, with the consent in writing from the  
 21 Governor, may reappropriation not more than two percent of the  
 22 total appropriation of General Revenue Funds in Section 115  
 23 above "Addiction Treatment" among the purposes therein  
 24 enumerated.

1 Section 120. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 Payable from the General Revenue Fund:

6 For Support Services In-Service Training .....15,200

7 Payable from Illinois Veterans' Rehabilitation Fund:

8 For Personal Services .....1,773,500

9 For Retirement Contributions .....714,900

10 For State Contributions to Social Security .....135,700

11 For Group Insurance .....506,000

12 For Travel .....12,200

13 For Commodities .....5,600

14 For Equipment .....7,000

15 For Telecommunications Services .....19,500

16 Total \$3,174,400

17 Payable from Vocational Rehabilitation Fund:

18 For Personal Services .....39,492,800

19 For Retirement Contributions .....15,920,300

20 For State Contributions to Social Security .....3,021,100

21 For Group Insurance .....12,300,400

22 For Contractual Services .....8,624,800

23 For Travel .....1,450,000

24 For Commodities .....307,200

1	For Printing .....	145,100
2	For Equipment .....	669,900
3	For Telecommunications Services .....	1,493,200
4	For Operation of Auto Equipment .....	5,700
5	For Support Services In-Service Training .....	366,700
6	For Administrative Expenses of the	
7	Statewide Deaf Evaluation Center .....	<u>428,400</u>
8	Total	\$84,225,600

9 Section 125. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Human Services:

12 REHABILITATION SERVICES BUREAUS

13 GRANTS-IN-AID

14 For Case Services to Individuals:

15	Payable from General Revenue Fund .....	9,041,400
16	Payable from Illinois Veterans'	
17	Rehabilitation Fund .....	2,413,700
18	Payable from Vocational Rehabilitation Fund,	
19	including prior year costs .....	61,110,700

20 For Implementation of Title VI, Part C of the

21 Vocational Rehabilitation Act of 1973 as

22 Amended--Supported Employment:

23	Payable from Vocational Rehabilitation Fund .....	1,900,000
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24 For Small Business Enterprise Program:

1 Payable from Vocational Rehabilitation Fund .....3,527,300  
2 For Grants to Independent Living Centers:  
3 Payable from General Revenue Fund .....4,296,500  
4 Payable from Vocational Rehabilitation Fund .....2,000,000  
5 Payable from Vocational Rehabilitation Fund .....77,200  
6 For Independent Living Older Blind Grant:  
7 Payable from Vocational Rehabilitation Fund .....245,500  
8 Payable from General Revenue Fund .....135,500  
9 For Independent Living Older Blind Formula:  
10 Payable from Vocational Rehabilitation Fund .....1,500,000  
11 For Project for Individuals of All Ages  
12 with Disabilities:  
13 Payable from Vocational Rehabilitation Fund .....1,050,000  
14 For Case Services to Migrant Workers:  
15 Payable from General Revenue Fund .....19,000  
16 Payable from Vocational Rehabilitation Fund .....210,000

17 Section 130. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Human Services:

20 CLIENT ASSISTANCE PROJECT

21 Payable from Vocational Rehabilitation Fund:  
22 For Personal Services .....478,000  
23 For Retirement Contributions .....192,700  
24 For State Contributions to Social Security .....36,600

1	For Group Insurance .....	184,000
2	For Contractual Services .....	28,500
3	For Travel .....	38,200
4	For Commodities .....	2,700
5	For Printing .....	400
6	For Equipment .....	32,100
7	For Telecommunications Services .....	<u>12,800</u>
8	Total	\$1,006,000

9 Section 135. The sum of \$50,000, or so much thereof as  
10 may be necessary, is appropriated from the Vocational  
11 Rehabilitation Fund to the Department of Human Services for a  
12 grant relating to a Client Assistance Project.

13 Section 140. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of Human Services:

16 DIVISION OF REHABILITATION SERVICES PROGRAM

17 AND ADMINISTRATIVE SUPPORT

18 Payable from Rehabilitation Services

19 Elementary and Secondary Education Act Fund:

20 For Federally Assisted Programs .....1,375,100

21 Section 145. The following named sums, or so much  
22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the  
 2 ordinary and contingent expenditures of the Department of  
 3 Human Services:

4 CENTRAL SUPPORT AND CLINICAL SERVICES

5 Payable from General Revenue Fund:

6	For Personal Services .....	9,378,500
7	For State Contributions to Social Security .....	698,700
8	For Contractual Services .....	380,300
9	For Contractual Services:	
10	For Private Hospitals for	
11	Recipients of State Facilities .....	1,594,600
12	For Travel .....	43,700
13	For Commodities .....	8,495,100
14	For Printing .....	24,400
15	For Equipment .....	794,400
16	For Telecommunications Services .....	<u>33,500</u>
17	Total	\$21,443,200

18 Payable from Mental Health Fund:

19	For Costs Related to Provision of Support	
20	Services Provided to Departmental and Non-	
21	Departmental Organizations .....	8,831,000
22	For Drugs and costs associated with	
23	Pharmacy Services .....	12,300,000
24	For all costs associated with	
25	Medicare Part D .....	1,500,000



1 Payable from DHS Federal Projects Fund:

2 For Federally Assisted Programs .....5,979,300

3 Section 150. The following named sums, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenses of the Department of Human  
7 Services:

8 SEXUALLY VIOLENT PERSONS PROGRAM

9 Payable from General Revenue Fund:

10 For Personal Services .....14,749,900

11 For State Contributions to

12 Social Security .....1,101,900

13 For Contractual Services .....11,514,400

14 For Travel .....34,700

15 For Commodities .....546,600

16 For Printing .....9,800

17 For Equipment .....61,100

18 For Telecommunications Services .....95,000

19 For Operation of Auto Equipment .....131,000

20 For Sexually Violent Persons Program .....2,388,800

21 Total \$30,633,200

22 Section 155. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 ILLINOIS SCHOOL FOR THE DEAF

3 Payable from General Revenue Fund:

4	For Personal Services .....	15,198,500
5	For Student, Member or Inmate Compensation .....	18,200
6	For State Contributions to Social Security .....	828,300
7	For Contractual Services .....	1,681,600
8	For Travel .....	15,600
9	For Commodities .....	434,800
10	For Printing .....	700
11	For Equipment .....	109,300
12	For Telecommunications Services .....	93,400
13	For Operation of Auto Equipment .....	<u>31,700</u>
14	Total	\$18,412,100

15 Payable from Vocational Rehabilitation Fund:

16	For Secondary Transitional Experience	
17	Program .....	50,000

18 Section 160. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Human Services:

21 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

22 Payable from General Revenue Fund:

23	For Personal Services .....	7,727,800
24	For Student, Member or Inmate Compensation .....	14,600

1	For State Contributions to Social Security .....	428,900
2	For Contractual Services .....	665,600
3	For Travel .....	11,300
4	For Commodities .....	243,200
5	For Printing .....	2,000
6	For Equipment .....	35,800
7	For Telecommunications Services .....	41,200
8	For Operation of Auto Equipment .....	<u>10,900</u>
9	Total	\$9,181,300

10 Payable from Vocational Rehabilitation Fund:

11	For Secondary Transitional Experience Program .....	42,900
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12 Section 165. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Human Services:

15 COMMUNITY AND RESIDENTIAL SERVICES  
 16 FOR THE BLIND AND VISUALLY IMPAIRED

17 Payable from General Revenue Fund:

18	For Personal Services .....	1,306,700
19	For State Contributions to Social Security .....	97,300
20	For Contractual Services .....	57,400
21	For Travel .....	0
22	For Commodities .....	0
23	For Printing .....	0
24	For Equipment .....	0

1 For Telecommunications Services ..... 0  
 2 Total \$1,461,400

3 Section 170. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Human Services:

6 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

7 Payable from General Revenue Fund:

8 For Personal Services .....4,367,300  
 9 For Student, Member or Inmate Compensation .....1,800  
 10 For State Contributions to Social Security .....306,600  
 11 For Contractual Services .....893,700  
 12 For Travel .....3,300  
 13 For Commodities .....53,100  
 14 For Printing .....2,100  
 15 For Equipment .....27,500  
 16 For Telecommunications Services .....58,100  
 17 For Operation of Auto Equipment .....15,500  
 18 Total \$5,729,000

19 Payable from Vocational Rehabilitation Fund:

20 For Secondary Transitional Experience Program .....60,000

21 Section 175. The following named sums, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Human Services for the purposes

1 hereinafter named:

2 FAMILY AND COMMUNITY SERVICES

3 Payable from General Revenue Fund:

4 For Personal Services .....219,291,500

5 For State Contributions to Social Security .....16,384,200

6 For Contractual Services .....9,968,700

7 For Contractual Services:

8 Electronic Benefit Transfer Administration .....13,300,000

9 For Travel .....394,800

10 For Commodities .....26,600

11 For Equipment .....95,200

12 For Telecommunications .....2,617,300

13 For Addiction Prevention Related Services .....1,000,000

14 For Expenses for the Development and

15 Implementation of Cornerstone .....433,500

16 Total \$263,511,800

17 Payable from DHS Special Purposes Trust Fund:

18 For Operation of Federal

19 Employment Programs .....10,680,400

20 Payable from the DHS State Projects Fund:

21 For Operational Expenses for Public

22 Health Programs .....368,000

23 Payable from the Maternal and Child

24 Health Services Block Grant Fund:

25 For Operational Expenses of Maternal and

1 Child Health Programs .....4,848,100  
 2 Payable from Youth Alcoholism and Substance  
 3 Abuse Prevention Fund:  
 4 For community-based alcohol and  
 5 other drug abuse prevention services .....150,000

6 Section 180. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 hereinafter named, are appropriated to the Department of  
 9 Human Services for Family and Community Services and related  
 10 distributive purposes, including such Federal funds as are  
 11 made available by the Federal government for the following  
 12 purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

13 Payable from General Revenue Fund:  
 14 For Employability Development Services  
 15 Including Operating and Administrative  
 16 Costs and Related Distributive Purposes .....10,753,300  
 17 For Food Stamp Employment and Training  
 18 including Operating and Administrative  
 19 Costs and Related Distributive Purposes .....3,687,900  
 20 For Emergency Food Program,  
 21 Including Operating and Administrative Costs .....222,600  
 22 For Homeless Prevention .....1,000,000  
 23  
 24

1 For a grant to Children's Place for costs  
2 associated with specialized child care  
3 for families affected by HIV/AIDS .....390,000  
4 For Grants for Programs to Reduce  
5 Infant Mortality, provide  
6 Case Management and Outreach  
7 Services, and for the  
8 Intensive Prenatal Performance Project .....37,164,500  
9 For Costs Associated with the  
10 Domestic Violence Shelters  
11 and Services Program .....18,823,300  
12 For Costs Associated with  
13 Teen Parent Services .....1,441,400  
14 For Grants for Chicago Area Project  
15 (CAP) and Illinois Council of Area  
16 Projects (ICAP) programs, including  
17 Operating and administrative costs .....5,702,400  
18 For Grants and Administrative Expenses  
19 of the Comprehensive Community-Based  
20 Services to Youth .....11,046,400  
21 For Grants and Administrative Expenses  
22 of Redeploy Illinois .....4,885,100  
23 For Homeless Youth Services .....3,098,100  
24 For grants to provide Assistance to Sexual  
25 Assault Victims and for Sexual Assault

1       Prevention Activities .....4,659,700  
2       For Grants and Administrative Expenses  
3       for After School Youth Support  
4       Programs .....8,217,000  
5       For Grants and Administrative Expenses  
6       Related to the Healthy Families Program .....10,040,000  
7       For Early Intervention .....80,691,900  
8       For Parents Too Soon Program .....6,870,300  
9       Payable from Assistance to the Homeless Fund:  
10       For costs related to Providing Assistance  
11       to the Homeless including Operating and  
12       Administrative Costs and Grants .....300,000  
13       Payable from the Illinois Affordable Housing Trust Fund:  
14       For Homeless Youth Services .....1,000,000  
15       For Homelessness Prevention .....3,000,000  
16       For Emergency and Transitional Housing .....9,083,700  
17       Payable from Employment and Training Fund:  
18       For grants associated with Employment  
19       and Training Programs, income assistance  
20       and other social services including  
21       operating, administrative and  
22       prior year costs .....485,000,000  
23       Payable from the Health and Human  
24       Service Medicaid Trust Fund:  
25       For grants for Supportive Housing Services .....3,382,500



1 Payable from DHS Special Purposes Trust Fund:

2 For Emergency Food Program

3 Transportation and Distribution,

4 including grants and operations .....5,150,000

5 For Federal/State Employment Programs and

6 Related Services .....5,000,000

7 For Grants Associated with the Great

8 START Program, Including Operation

9 and Administrative Costs .....5,200,000

10 For Grants Associated with Child

11 Care Services, Including Operation,

12 Administrative and

13 Prior year costs .....197,216,800

14 For Grants Associated with Migrant

15 Child Care Services, Including Operation

16 and Administrative Costs .....3,388,200

17 For Refugee Resettlement Purchase

18 of Service, Including Operation

19 and Administrative Costs .....10,583,200

20 For Grants Associated with the Head Start

21 State Collaboration, Including

22 Operating and Administrative Costs .....500,000

23 For SSI Advocacy Services:

24 Payable from General Revenue Fund .....1,329,400

25 Payable from DHS Special Purposes Trust Fund .....973,700

1 Payable from DHS Special Purposes Trust Fund:  
2 For Community Grants .....2,257,800  
3 For costs associated with Family  
4 Violence Prevention Services .....5,003,400  
5 For grants and administrative  
6 costs associated with MIEC  
7 Home Visiting Program .....10,504,300  
8 Payable from Local Initiative Fund:  
9 For Purchase of Services under the  
10 Donated Funds Initiative Program, Including  
11 Operating and Administrative Costs .....22,642,900  
12 Payable from Hunger Relief Fund:  
13 For Grants for food banks for the  
14 purchase of food and related supplies for  
15 low income persons .....300,000  
16 Payable from Crisis Nursery Fund:  
17 For Grants associated with crisis nurseries  
18 in Illinois including operating and  
19 administrative costs .....100,000  
20 Payable from Habitat for Humanity Fund:  
21 For Grants to Habitat for Humanity .....100,000  
22 Payable from Federal National  
23 Community Services Grant Fund:  
24 For Payment for Community Activities,  
25 Including Prior Years' Costs .....12,977,900

1 Payable from Sexual Assault Services Fund:  
2 For Grants Related to the  
3 Sexual Assault Services Program .....100,000  
4 Payable from Domestic Violence Abuser  
5 Services Fund:  
6 For Domestic Violence Abuser Services .....100,000  
7 Payable from the DHS Federal Projects Fund:  
8 For Grants for Public Health Programs .....10,712,100  
9 For Grants for Family Planning Programs  
10 Pursuant to Title X of the Public Health  
11 Service Act .....3,512,000  
12 For Grants for the Federal Healthy  
13 Start Program .....4,000,000  
14 Payable from USDA Women, Infants and Children Fund:  
15 For Grants to Public and Private Agencies for  
16 costs of administering the USDA Women, Infants,  
17 and Children (WIC) Nutrition Program .....69,801,800  
18 For Grants for the Federal  
19 Commodity Supplemental Food Program .....1,400,000  
20 For Grants and Administrative Expenses  
21 of the USDA Farmer's Market  
22 Nutrition Program .....1,500,000  
23 For Grants for Free Distribution of Food  
24 Supplies and for Grants for Nutrition  
25 Program Food Centers under the

1       USDA Women, Infants, and Children  
2       (WIC) Nutrition Program .....251,000,000  
3       For Grants and operations under the  
4       USDA Women, Infants, and Children  
5       (WIC) Nutrition Program in  
6       accordance with applicable laws  
7       and regulations for the State  
8       portion of federal funds made  
9       available by the American Recovery  
10      and Reinvestment Act of 2009 .....15,000,000  
11      Payable from the DHS Special Purposes Fund:  
12      For Grants for the Race to the Top Program .....10,000,000  
13      For Grants for SNAP Education .....20,000,000  
14      Payable from DHS Federal Projects Fund:  
15      For Grants and Administrative Expenses  
16      for Partnership for Success Program .....5,000,000  
17      For Grants and Administrative  
18      Expenses for the Juvenile Accountability  
19      Block Grant .....7,000,000  
20      For Grants and Administrative  
21      Expenses for Justice Assistance .....588,600  
22      Payable from Tobacco Settlement Recovery Fund:  
23      For a Grant to the Coalition for Technical  
24      Assistance and Training .....250,000  
25      For all costs associated with

1 Children's Health Programs, including  
2 grants, contracts, equipment, vehicles  
3 and administrative expenses .....1,138,800  
4 Payable from the Maternal and Child Health  
5 Services Block Grant Fund:  
6 For Grants for Maternal and Child Health  
7 Programs, including programs appropriated  
8 elsewhere in this Section .....4,402,600  
9 Payable from Domestic Violence Shelter  
10 and Service Fund:  
11 For Domestic Violence Shelters and  
12 Services Program .....952,200  
13 Payable from Gaining Early Awareness  
14 and Readiness for Undergraduate  
15 Programs Fund:  
16 For Grants and administrative expenses  
17 Of G.E.A.R.U.P .....3,500,000  
18 Payable from DHS Special Purposes Trust Fund:  
19 For Parents Too Soon Program,  
20 including grants and operations .....2,490,400  
21 Payable from the Sexual Assault Services  
22 and Prevention fund:  
23 For Grants and administrative expenses  
24 of the Sexual Assault Services  
25 and Prevention Program .....100,000

1 Payable from the Children's Wellness Charities fund  
2 For Grants to Children's Wellness Charities .....100,000  
3 Payable from the Housing for Families Fund:  
4 For Grants for Housing for Families .....100,000  
5 Payable from the Farmer's Market  
6 Technology Improvement Fund:  
7 For Farmer's Market Technology .....1,000,000  
8 Payable from Early Intervention  
9 Services Revolving Fund:  
10 For Grants and administrative expenses  
11 associated with the Early  
12 Intervention Services Program, including  
13 prior years costs .....160,197,300  
14 For Grants and Administrative Expenses  
15 of Addiction Prevention and Related  
16 Services:  
17 Payable from Youth Alcoholism and  
18 Substance Abuse Prevention Fund .....1,050,000  
19 Payable from Alcoholism and  
20 Substance Abuse Fund .....8,309,300  
21 Payable from Prevention and Treatment  
22 of Alcoholism and Substance Abuse  
23 Block Grant Fund .....16,000,000  
24 Payable from the Juvenile Justice  
25 Trust Fund:

1 For Grants and administrative costs  
2 associated with Juvenile Justice  
3 Planning and Action Grants for Local  
4 Units of Government and Non-Profit  
5 Organizations including Prior Year Costs .....13,467,900

6 Section 185. The Department, with the consent in writing  
7 from the Governor, may reapportion General Revenue Funds in  
8 Section 40 above "For Home Services Program Grants-in-Aid"  
9 among Section 60 "For Mental Health Grants-in-Aid and  
10 Purchased Care" and Section 85 "For Developmental  
11 Disabilities Grants and Program Support Grants-in-Aid and  
12 Purchased Care" as a result of transferring clients to the  
13 appropriate community based service system.

14 Section 999. Effective date. This Act takes effect July 1,  
15 2013.