

# HB3506



## 98TH GENERAL ASSEMBLY

### State of Illinois

2013 and 2014

HB3506

Introduced , by Rep. Michael J. Madigan - Luis Arroyo

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$119,441,900
Other State Funds	\$ 13,000,000
Total	<u>\$132,441,900</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated from the General  
8 Revenue Fund to meet the ordinary and contingent expenses of  
9 the following divisions of the Department of Juvenile Justice  
10 for the fiscal year ending June 30, 2013:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services .....	1,537,600
14	For State Contributions to	
15	Social Security .....	117,600
16	For Contractual Services .....	286,700
17	For Travel .....	25,000
18	For Commodities .....	5,000
19	For Printing .....	1,000
20	For Equipment .....	14,300
21	For Electronic Data Processing .....	658,300
22	For Telecommunications Services .....	140,000

1	For Operation of Auto Equipment .....	73,600
2	For Tort Claims .....	<u>600,000</u>
3	Total	\$3,459,100

SCHOOL DISTRICT

5	For Personal Services .....	8,575,100
6	For State Contributions to Teachers'	
7	Retirement System .....	500
8	For State Contributions to Social Security .....	656,000
9	For Contractual Services .....	846,600
10	For Travel .....	6,800
11	For Commodities .....	36,900
12	For Printing .....	4,200
13	For Equipment .....	5,000
14	For Telecommunications Services .....	24,000
15	For Operation of Auto Equipment .....	<u>2,000</u>
16	Total	\$10,157,100

AFTERCARE SERVICES

18	For Personal Services .....	6,099,300
19	For State Contributions to	
20	Social Security .....	466,600
21	For Contractual Services .....	3,141,800
22	For Travel .....	25,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Youth .....	4,400
25	For Commodities .....	38,100

1	For Printing .....	1,700
2	For Equipment .....	364,700
3	For Telecommunications Services .....	130,000
4	For Operation of Auto Equipment .....	<u>158,300</u>
5	Total	\$10,429,900

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Juvenile Justice from the General  
9 Revenue Fund:

10 ILLINOIS YOUTH CENTER - CHICAGO

11	For Personal Services .....	6,574,800
12	For Student, Member and Inmate	
13	Compensation .....	6,300
14	For State Contributions to	
15	Social Security .....	503,000
16	For Contractual Services .....	3,163,900
17	For Travel .....	3,100
18	For Commodities .....	344,500
19	For Printing .....	3,500
20	For Equipment .....	37,700
21	For Telecommunications Services .....	24,800
22	For Operation of Auto Equipment .....	<u>14,400</u>
23	Total	\$10,676,000

24 ILLINOIS YOUTH CENTER - HARRISBURG

1	For Personal Services .....	17,763,100
2	For Student, Member and Inmate	
3	Compensation .....	40,500
4	For State Contributions to	
5	Social Security .....	1,358,900
6	For Contractual Services .....	2,622,100
7	For Travel .....	6,600
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Youth .....	14,400
10	For Commodities .....	809,500
11	For Printing .....	10,000
12	For Equipment .....	62,000
13	For Telecommunications Services .....	42,100
14	For Operation of Auto Equipment .....	<u>25,000</u>
15	Total	\$22,754,200

ILLINOIS YOUTH CENTER - KEWANEE

17	For Personal Services .....	15,703,100
18	For Student, Member and Inmate	
19	Compensation .....	16,400
20	For State Contributions to	
21	Social Security .....	1,201,300
22	For Contractual Services .....	3,080,400
23	For Travel .....	12,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Youth .....	300

1	For Commodities .....	655,200
2	For Printing .....	7,800
3	For Equipment .....	65,800
4	For Telecommunications Services .....	84,500
5	For Operation of Auto Equipment .....	<u>31,900</u>
6	Total	\$20,858,700

ILLINOIS YOUTH CENTER - PERE MARQUETTE

8	For Personal Services .....	3,437,500
9	For Student, Member and Inmate	
10	Compensation .....	11,500
11	For State Contributions to	
12	Social Security .....	263,000
13	For Contractual Services .....	821,200
14	For Travel .....	1,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Youth .....	300
17	For Commodities .....	198,300
18	For Printing .....	1,600
19	For Equipment .....	41,000
20	For Telecommunications Services .....	21,500
21	For Operation of Auto Equipment .....	<u>10,100</u>
22	Total	\$4,807,000

ILLINOIS YOUTH CENTER - ST. CHARLES

24	For Personal Services .....	19,209,800
25	For Student, Member and Inmate	

1	Compensation .....	36,900
2	For State Contributions to	
3	Social Security .....	1,469,500
4	For Contractual Services .....	4,493,800
5	For Travel .....	9,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Youth .....	500
8	For Commodities .....	724,900
9	For Printing .....	13,000
10	For Equipment .....	80,000
11	For Telecommunications Services .....	47,000
12	For Operation of Auto Equipment .....	<u>53,900</u>
13	Total	\$26,138,300

ILLINOIS YOUTH CENTER - WARRENVILLE

14		
15	For Personal Services .....	7,071,300
16	For Student, Member and Inmate	
17	Compensation .....	10,500
18	For State Contributions to	
19	Social Security .....	541,000
20	For Contractual Services .....	1,679,600
21	For Travel .....	600
22	For Commodities .....	193,400
23	For Printing .....	8,000
24	For Equipment .....	71,500
25	For Telecommunications Services .....	33,200

1 For Operation of Auto Equipment .....12,400  
 2 Total \$9,621,500

STATEWIDE SERVICES AND GRANTS

4 Section 10. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Juvenile Justice for the objects and purposes  
 7 hereinafter named:

8 Payable from General Revenue Fund:

9 For Repairs, Maintenance and

10 Other Capital Improvements .....500,000

11 Payable from the Department of Corrections

12 Reimbursement and Education Fund:

13 For payment of expenses associated

14 with School District Programs .....5,000,000

15 For payment of expenses associated

16 with federal programs, including,

17 but not limited to, construction of

18 additional beds, treatment programs,

19 and juvenile supervision .....3,000,000

20 For payment of expenses associated

21 with miscellaneous programs, including,

22 but not limited to, medical costs,

23 food expenditures, and various

24 construction costs .....5,000,000





1           Section 99. Effective date. This Act takes effect July 1,  
2    2013.