

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated to the Illinois State
8 Board of Education for the fiscal year beginning July 1,
9 2014:

10 ALL DIVISIONS

11 Payable from the General Revenue Fund:

12	For Personal Services	15,563,270
13	For Employee Retirement Contributions	
14	Paid by Employer	191,800
15	For Retirement	0
16	For Social Security Contributions	517,600
17	For Contractual Services	6,000,000
18	For Travel	166,250
19	For Commodities	71,300
20	For Printing	64,700
21	For Equipment	132,200
22	For Telecommunications	450,000

1 For Operation of Auto Equipment23,800

2 Total \$23,180,920

3 Payable from the Education Assistance Fund:

4 For General State Aid4,081,477,230

5 Payable from the Common School Fund:

6 For General State Aid241,053,300

7 Payable from the Fund for the Advancement
8 of Education:

9 For General State Aid200,000,000

10 Section 10. The following amounts or so much thereof as
11 may be necessary, which shall be used by the Illinois State
12 Board of Education exclusively for the foregoing purposes and
13 not, under any circumstances, for personal services
14 expenditures or other operational or administrative costs,
15 are appropriated to the Illinois State Board of Education for
16 the fiscal year beginning July 1, 2014:

17 Payable from the General Revenue Fund:

18 For Blind/Dyslexic Persons816,600

19 For Disabled Student Personnel

20 Reimbursement440,500,000

21 For Disabled Student Transportation

22 Reimbursement450,500,000

23 For Disabled Student Tuition,

24 Private Tuition230,192,400

1 For District Consolidation Costs/
2 Supplemental Payments to School Districts,
3 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
4 the School Code3,385,500
5 For Extraordinary Funding for Children Requiring
6 Special Education, 14-7.02b
7 of the School Code302,928,900
8 For Arts and Foreign Language500,000
9 For the Philip J. Rock Center
10 and School3,577,800
11 For Reimbursement for the Free Breakfast/
12 Lunch Program9,000,000
13 For Tax-Equivalent Grants, 18-4.4222,600
14 For After School Matters2,500,000
15 For Summer School Payments, 18-4.3
16 of the School Code10,100,000
17 For Transportation-Regular/Vocational
18 Common School Transportation
19 Reimbursement, 29-5 of the School Code205,808,900
20 For Visually Impaired/Educational
21 Materials Coordinating Unit, 14-11.01
22 of the School Code1,421,100
23 For Regular Education Reimbursement
24 Per 18-3 of the School Code12,000,000
25 For Special Education Reimbursement

1	Per 14-7.03 of the School Code	95,000,000
2	For all costs associated with Alternative	
3	Education/Regional Safe Schools	6,300,000
4	For Truant Alternative and Optional	
5	Education Program	11,500,000
6	For costs associated with Teach for America	1,000,000
7	For grants to Local Education Agencies	
8	to conduct Agriculture Education Programs	1,800,000
9	For Career and Technical Education	38,062,100
10	For National Board Certified Teachers	<u>1,000,000</u>
11	Total	\$1,828,115,900

12 Section 15. The following amounts, or so much thereof as
 13 may be necessary, are appropriated to the Illinois State
 14 Board of Education for the fiscal year beginning July 1,
 15 2014:

16 Payable from the General Revenue Fund:

17	For Autism Training and Technical	
18	Assistance	100,000
19	For the Children's Mental Health	
20	Partnership	300,000
21	For Lowest Performing Schools	1,002,800
22	For Technology for Success	2,500,000
23	For Advanced Placement Classes	500,000
24	For Teachers and Administrators	

1	Mentoring Program	1
2	For Principal Mentoring Program	1
3	For Performance Evaluations	1
4	For Longitudinal Data System	1
5	For Extended Learning Time	1
6	For Low-Income Advanced Placement	1
7	For Diversified Educator Recruitment	1
8	For Teacher Instructional Support	1
9	For Early Childhood Education	<u>300,192,400</u>
10	Total	\$304,595,208

11 Section 20. The amount of \$592,300, or so much thereof
 12 as may be necessary, is appropriated from the General Revenue
 13 Fund to the Illinois State Board of Education for all costs
 14 associated with the Community Residential Services Authority.

15 Section 25. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the Illinois
 17 State Board of Education for the fiscal year beginning July
 18 1, 2014:

19 Payable from the General Revenue Fund:

20	For Bilingual Education	63,681,200
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21 Section 30. The amount of \$44,600,000, or so much
 22 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Illinois State Board of Education for
2 Student Assessments, including Bilingual Assessments.

3 Section 35. The amount of \$184,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois State Board of Education for all costs
6 associated with Educator Misconduct Investigations.

7 Section 40. The following named amounts, or so much
8 thereof as may be necessary, are appropriated from the
9 Personal Property Tax Replacement Fund to the Illinois State
10 Board of Education for the fiscal year beginning July 1,
11 2014:

12	For Regional Superintendents' Services -	
13	Bus Driver Training	70,000
14	For Regional Superintendents' and	
15	Assistants' Compensation and Related	
16	Benefits	12,650,000
17	For Regional Superintendents' Services	<u>4,950,000</u>
18	Total	\$17,670,000

19 Section 45. The amount of \$600,000, or so much thereof
20 as may be necessary, is appropriated from the State Charter
21 School Commission Fund to the State Board of Education for
22 all costs associated with the State Charter School

1 Commission.

2 Section 50. The sum of \$13,090,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois State Board of Education for the
5 ordinary and contingent expenses of District Intervention
6 Funding.

7 Section 55. The sum of \$1,500,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois State Board of Education for the
10 ordinary and contingent expenses of the Southwest Organizing
11 Project Parent Mentoring Program.

12 Section 60. The sum of \$1, or so much thereof as may be
13 necessary, is appropriated from the General Revenue Fund to
14 the Illinois State Board of Education for the ordinary and
15 contingent expenses of Homeless Education.

16 Section 65. The sum of \$3,200,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois State Board of Education for targeted
19 initiatives.

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ARTICLE 2

1 Section 5. The following amounts, or so much of those
 2 amounts as may be necessary, respectively, for the objects
 3 and purposes named, are appropriated to the Illinois State
 4 Board of Education for the fiscal year beginning July 1,
 5 2014:

6 FISCAL SUPPORT SERVICES

7 Payable from the SBE Federal Department of Agriculture Fund:

8	For Personal Services	334,800
9	For Employee Retirement Contributions	
10	Paid by Employer	5,300
11	For Retirement Contributions	133,900
12	For Social Security Contributions	30,900
13	For Group Insurance	128,800
14	For Contractual Services	2,100,000
15	For Travel	400,000
16	For Commodities	85,000
17	For Printing	156,300
18	For Equipment	310,000
19	For Telecommunications	<u>50,000</u>
20	Total	\$3,735,000

21 Payable from the SBE Federal Agency Services Fund:

22	For Contractual Services	26,500
23	For Travel	30,000
24	For Commodities	20,000

1	For Printing	700
2	For Equipment	11,000
3	For Telecommunications	<u>9,000</u>
4	Total	\$97,200

5 Payable from the SBE Federal Department of
6 Education Fund:

7	For Personal Services	2,133,400
8	For Employee Retirement Contributions	
9	Paid by Employer	10,900
10	For Retirement Contributions	793,100
11	For Social Security Contributions	160,300
12	For Group Insurance	692,200
13	For Contractual Services	3,150,000
14	For Travel	1,600,000
15	For Commodities	305,000
16	For Printing	341,000
17	For Equipment	679,000
18	For Telecommunications	<u>400,000</u>
19	Total	\$10,264,900

20 INTERNAL AUDIT

21 Payable from the SBE Federal Department of
22 Education Fund:

23	For Contractual Services	210,000
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24 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

25 Payable from the SBE Federal Department of

1 Agriculture Fund:
 2 For Personal Services3,496,200
 3 For Employee Retirement Contributions
 4 Paid by Employer11,500
 5 For Retirement Contributions1,472,900
 6 For Social Security Contributions160,300
 7 For Group Insurance1,028,800
 8 For Contractual Services4,210,500
 9 Total \$10,380,200

10 Payable from the SBE Federal Department of

11 Education Fund:
 12 For Personal Services507,300
 13 For Employee Retirement Contributions
 14 Paid by Employer6,400
 15 For Retirement Contributions198,400
 16 For Social Security Contributions80,100
 17 For Group Insurance113,100
 18 For Contractual Services1,575,000
 19 Total \$2,480,300

20 SPECIAL EDUCATION SERVICES

21 Payable from the SBE Federal Department of

22 Education Fund:
 23 For Personal Services5,502,600
 24 For Employee Retirement Contributions
 25 Paid by Employer26,500

1	For Retirement Contributions	2,832,500
2	For Social Security Contributions	310,800
3	For Group Insurance	1,670,000
4	For Contractual Services	<u>4,200,000</u>
5	Total	\$14,542,400

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

Payable from the SBE Federal Agency Services Fund:

8	For Personal Services	106,800
9	For Retirement Contributions	56,700
10	For Social Security Contributions	5,400
11	For Group Insurance	26,000
12	For Contractual Services	<u>918,500</u>
13	Total	\$1,113,400

Payable from the SBE Federal Department of

Education Fund:

16	For Personal Services	5,815,900
17	For Employee Retirement Contributions	
18	Paid by Employer	54,300
19	For Retirement Contributions	2,245,200
20	For Social Security Contributions	511,500
21	For Group Insurance	1,544,900
22	For Contractual Services	<u>12,235,000</u>
23	Total	\$22,406,800

24 Section 10. The following amounts or so much thereof as

1 may be necessary, which shall be used by the Illinois State
 2 Board of Education exclusively for the foregoing purposes and
 3 not, under any circumstances, for personal services
 4 expenditures or other operational or administrative costs,
 5 are appropriated to the Illinois State Board of Education for
 6 the fiscal year beginning July 1, 2014:

7 Payable from the School District Emergency

8 Financial Assistance Fund:

9 For Emergency Financial Assistance, 1B-8

10 of the School Code1,500,000

11 Payable from the Drivers Education Fund:

12 For Drivers Education17,900,000

13 Payable from the Charter Schools Revolving

14 Loan Fund:

15 For Charter Schools Loans20,000

16 Payable from the School Technology Revolving

17 Loan Fund:

18 For School Technology Loans, 2-3.117a

19 of the School Code5,000,000

20 Section 15. The following amounts or so much thereof as
 21 may be necessary, are appropriated to the Illinois State
 22 Board of Education for the fiscal year beginning July 1,
 23 2014:

24 Payable from the SBE Federal Department

1 of Agriculture Fund:

2 For Child Nutrition725,000,000

3 Payable from the SBE Federal Department

4 of Education Fund:

5 For Title I940,000,000

6 For Title II, Teacher/Principal Training157,000,000

7 For Title III, English Language

8 Acquisition45,500,000

9 For Title IV, 21st Century/Community

10 Service Programs74,000,000

11 For Title VI, Rural and Low Income

12 Students2,000,000

13 For Title X, Homeless Education5,000,000

14 For Individuals with Disabilities Act,

15 Deaf/Blind500,000

16 For Individuals with Disabilities Act,

17 IDEA700,000,000

18 For Individuals with Disabilities Act,

19 Improvement Program4,500,000

20 For Individuals with Disabilities Act,

21 Pre-School25,000,000

22 For Grants for Vocational

23 Education - Basic55,000,000

24 For Advanced Placement Fee3,000,000

25 For Math/Science Partnerships14,000,000

1	For Longitudinal Data System	5,200,000
2	For Special Federal Congressional Projects	5,000,000
3	For Charter Schools	9,000,000
4	For Race to the Top	<u>42,800,000</u>
5	Total	\$2,087,500,000

6 Section 20. In addition to any other amounts
7 appropriated for such purposes, the following named amounts,
8 or so much thereof as may be necessary, are appropriated from
9 the SBE Federal Department of Education Fund, pursuant to the
10 American Recovery and Reinvestment Act of 2009, to the
11 Illinois State Board of Education for the fiscal year
12 beginning July 1, 2014:

13	For Title I	30,000,000
14	For Longitudinal Data System	<u>10,000,000</u>
15	Total	\$40,000,000

16 Section 25. The amount of \$600,000, or so much thereof
17 as may be necessary, is appropriated from the School
18 Infrastructure Fund to the Illinois State Board of Education
19 for its ordinary and contingent expenses.

20 Section 30. The amount of \$1,400,000, or so much thereof
21 as may be necessary, is appropriated from the Temporary
22 Relocation Expenses Revolving Grant Fund for use by the State

1 Board of Education as provided in Section 2-3.77 of the
2 School Code.

3 Section 35. The amount of \$5,000,000, or so much thereof
4 as may be necessary, is appropriated from the Teacher
5 Certificate Fee Revolving Fund to the Illinois State Board of
6 Education for Teacher Certificates Processing.

7 Section 40. The amount of \$2,208,900, or so much thereof
8 as may be necessary, is appropriated from the ISBE Teacher
9 Certificate Institute Fund to the Illinois State Board of
10 Education for Teacher Certificates.

11 Section 45. The amount of \$8,484,800, or so much of that
12 amount as may be necessary, is appropriated from the State
13 Board of Education Special Purpose Trust Fund to the State
14 Board of Education for expenditures by the Board in
15 accordance with grants, gifts or donations that the Board has
16 received or may receive from any source, public or private,
17 in support of projects that are within the lawful powers of
18 the Board.

19 Section 50. The amount of \$7,015,200, or so much of that
20 amount as may be necessary, is appropriated from the State
21 Board of Education Special Purpose Trust Fund to the State

1 Board of Education for its ordinary and contingent expenses.

2 Section 55. The amount of \$200,000, or so much of that
3 amount as may be necessary, is appropriated from the After-
4 School Rescue Fund to the State Board of Education for its
5 ordinary and contingent expenses.

6 Section 60. The amount of \$23,780,300, or so much
7 thereof as may be necessary, is appropriated from the SBE
8 Federal Department of Education Fund to the Illinois State
9 Board of Education for Student Assessments.

10 Section 65. The amount of \$35,000,000, or so much
11 thereof as may be necessary, is appropriated from the SBE
12 Federal Department of Education Fund to the Illinois State
13 Board of Education for all costs associated with related
14 activities for the Early Learning Challenge for the fiscal
15 year beginning July 1, 2014.

16 ARTICLE 3

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, are appropriated from the
19 Personal Property Tax Replacement Fund to the Illinois
20 Educational Labor Relations Board for the objects and

1 purposes hereinafter named:

2 OPERATIONS

3	For Personal Services	843,600
4	For State Contributions to State	
5	Employees' Retirement System	357,200
6	For State Contributions to	
7	Social Security	64,600
8	For Group Insurance	276,000
9	For Contractual Services	122,700
10	For Travel	10,400
11	For Commodities	3,000
12	For Printing	2,000
13	For Equipment	1,000
14	For Electronic Data Processing	1,800
15	For Telecommunications Services	15,000
16	For Operation of Automotive Equipment	<u>1,000</u>
17	Total	\$1,698,300

18 ARTICLE 99

19 Section 99. Effective date. This Act takes effect July 1,
20 2014.