



Rep. William Davis

Filed: 5/27/2014

09800HB6093ham001

HDS098 00004 CIN 30050 a

1 AMENDMENT TO HOUSE BILL 6093

2 AMENDMENT NO. _____. Amend House Bill 6093, by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated to the Illinois State
8 Board of Education for the fiscal year beginning July 1,
9 2014:

10 ALL DIVISIONS

11 Payable from the General Revenue Fund:

12	For Personal Services	15,563,270
13	For Employee Retirement Contributions	
14	Paid by Employer	191,800

1	For Retirement	0
2	For Social Security Contributions	517,600
3	For Contractual Services	6,000,000
4	For Travel	166,250
5	For Commodities	71,300
6	For Printing	64,700
7	For Equipment	132,200
8	For Telecommunications	450,000
9	For Operation of Auto Equipment	<u>23,800</u>
10	Total	\$23,180,920
11	Payable from the Education Assistance Fund:	
12	For General State Aid	4,081,477,230
13	Payable from the Common School Fund:	
14	For General State Aid	241,053,300
15	Payable from the Fund for the Advancement	
16	of Education:	
17	For General State Aid	200,000,000

18 Section 10. The following amounts or so much thereof as
19 may be necessary, which shall be used by the Illinois State
20 Board of Education exclusively for the foregoing purposes and
21 not, under any circumstances, for personal services
22 expenditures or other operational or administrative costs,
23 are appropriated to the Illinois State Board of Education for
24 the fiscal year beginning July 1, 2014:

1 Payable from the General Revenue Fund:

2 For Blind/Dyslexic Persons816,600

3 For Disabled Student Personnel

4 Reimbursement440,500,000

5 For Disabled Student Transportation

6 Reimbursement450,500,000

7 For Disabled Student Tuition,

8 Private Tuition230,192,400

9 For District Consolidation Costs/
10 Supplemental Payments to School Districts,
11 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
12 the School Code3,385,500

13 For Extraordinary Funding for Children Requiring
14 Special Education, 14-7.02b
15 of the School Code302,928,900

16 For Arts and Foreign Language500,000

17 For the Philip J. Rock Center
18 and School3,577,800

19 For Reimbursement for the Free Breakfast/
20 Lunch Program9,000,000

21 For Tax-Equivalent Grants, 18-4.4222,600

22 For After School Matters2,500,000

23 For Summer School Payments, 18-4.3
24 of the School Code10,100,000

25 For Transportation-Regular/Vocational

1	Common School Transportation	
2	Reimbursement, 29-5 of the School Code	205,808,900
3	For Visually Impaired/Educational	
4	Materials Coordinating Unit, 14-11.01	
5	of the School Code	1,421,100
6	For Regular Education Reimbursement	
7	Per 18-3 of the School Code	12,000,000
8	For Special Education Reimbursement	
9	Per 14-7.03 of the School Code	95,000,000
10	For all costs associated with Alternative	
11	Education/Regional Safe Schools	6,300,000
12	For Truant Alternative and Optional	
13	Education Program	11,500,000
14	For costs associated with Teach for America	1,000,000
15	For grants to Local Education Agencies	
16	to conduct Agriculture Education Programs	1,800,000
17	For Career and Technical Education	38,062,100
18	For National Board Certified Teachers	<u>1,000,000</u>
19	Total	\$1,828,115,900

20 Section 15. The following amounts, or so much thereof as
 21 may be necessary, are appropriated to the Illinois State
 22 Board of Education for the fiscal year beginning July 1,
 23 2014:

24 Payable from the General Revenue Fund:

1	For Autism Training and Technical	
2	Assistance	100,000
3	For the Children's Mental Health	
4	Partnership	300,000
5	For Lowest Performing Schools	1,002,800
6	For Technology for Success	2,500,000
7	For Advanced Placement Classes	500,000
8	For Teachers and Administrators	
9	Mentoring Program	1
10	For Principal Mentoring Program	1
11	For Performance Evaluations	1
12	For Longitudinal Data System	1
13	For Extended Learning Time	1
14	For Low-Income Advanced Placement	1
15	For Diversified Educator Recruitment	1
16	For Teacher Instructional Support	1
17	For Early Childhood Education	<u>300,192,400</u>
18	Total	\$304,595,208

19 Section 20. The amount of \$592,300, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Illinois State Board of Education for all costs
22 associated with the Community Residential Services Authority.

23 Section 25. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the Illinois
2 State Board of Education for the fiscal year beginning July
3 1, 2014:

4 Payable from the General Revenue Fund:

5 For Bilingual Education63,681,200

6 Section 30. The amount of \$44,600,000, or so much
7 thereof as may be necessary, is appropriated from the General
8 Revenue Fund to the Illinois State Board of Education for
9 Student Assessments, including Bilingual Assessments.

10 Section 35. The amount of \$184,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois State Board of Education for all costs
13 associated with Educator Misconduct Investigations.

14 Section 40. The following named amounts, or so much
15 thereof as may be necessary, are appropriated from the
16 Personal Property Tax Replacement Fund to the Illinois State
17 Board of Education for the fiscal year beginning July 1,
18 2014:

19 For Regional Superintendents' Services -

20 Bus Driver Training70,000

21 For Regional Superintendents' and

22 Assistants' Compensation and Related

1	Benefits	12,650,000
2	For Regional Superintendents' Services	<u>4,950,000</u>
3	Total	\$17,670,000

4 Section 45. The amount of \$600,000, or so much thereof
5 as may be necessary, is appropriated from the State Charter
6 School Commission Fund to the State Board of Education for
7 all costs associated with the State Charter School
8 Commission.

9 Section 50. The sum of \$13,090,000, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Illinois State Board of Education for the
12 ordinary and contingent expenses of District Intervention
13 Funding.

14 Section 55. The sum of \$1,500,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Illinois State Board of Education for the
17 ordinary and contingent expenses of the Southwest Organizing
18 Project Parent Mentoring Program.

19 Section 60. The sum of \$1, or so much thereof as may be
20 necessary, is appropriated from the General Revenue Fund to
21 the Illinois State Board of Education for the ordinary and

1 contingent expenses of Homeless Education.

2 Section 65. The sum of \$3,200,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois State Board of Education for targeted
5 initiatives.

6 ARTICLE 2

7 Section 5. The following amounts, or so much of those
8 amounts as may be necessary, respectively, for the objects
9 and purposes named, are appropriated to the Illinois State
10 Board of Education for the fiscal year beginning July 1,
11 2014:

12 FISCAL SUPPORT SERVICES

13 Payable from the SBE Federal Department of Agriculture Fund:

14	For Personal Services	334,800
15	For Employee Retirement Contributions	
16	Paid by Employer	5,300
17	For Retirement Contributions	133,900
18	For Social Security Contributions	30,900
19	For Group Insurance	128,800
20	For Contractual Services	2,100,000
21	For Travel	400,000
22	For Commodities	85,000

1	For Printing	156,300
2	For Equipment	310,000
3	For Telecommunications	<u>50,000</u>
4	Total	\$3,735,000
5	Payable from the SBE Federal Agency Services Fund:	
6	For Contractual Services	26,500
7	For Travel	30,000
8	For Commodities	20,000
9	For Printing	700
10	For Equipment	11,000
11	For Telecommunications	<u>9,000</u>
12	Total	\$97,200
13	Payable from the SBE Federal Department of	
14	Education Fund:	
15	For Personal Services	2,133,400
16	For Employee Retirement Contributions	
17	Paid by Employer	10,900
18	For Retirement Contributions	793,100
19	For Social Security Contributions	160,300
20	For Group Insurance	692,200
21	For Contractual Services	3,150,000
22	For Travel	1,600,000
23	For Commodities	305,000
24	For Printing	341,000
25	For Equipment	679,000

1 For Telecommunications400,000

2 Total \$10,264,900

3 INTERNAL AUDIT

4 Payable from the SBE Federal Department of

5 Education Fund:

6 For Contractual Services210,000

7 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

8 Payable from the SBE Federal Department of

9 Agriculture Fund:

10 For Personal Services3,496,200

11 For Employee Retirement Contributions

12 Paid by Employer11,500

13 For Retirement Contributions1,472,900

14 For Social Security Contributions160,300

15 For Group Insurance1,028,800

16 For Contractual Services4,210,500

17 Total \$10,380,200

18 Payable from the SBE Federal Department of

19 Education Fund:

20 For Personal Services507,300

21 For Employee Retirement Contributions

22 Paid by Employer6,400

23 For Retirement Contributions198,400

24 For Social Security Contributions80,100

25 For Group Insurance113,100

1	For Contractual Services	<u>1,575,000</u>
2	Total	\$2,480,300
3	SPECIAL EDUCATION SERVICES	
4	Payable from the SBE Federal Department of	
5	Education Fund:	
6	For Personal Services	5,502,600
7	For Employee Retirement Contributions	
8	Paid by Employer	26,500
9	For Retirement Contributions	2,832,500
10	For Social Security Contributions	310,800
11	For Group Insurance	1,670,000
12	For Contractual Services	<u>4,200,000</u>
13	Total	\$14,542,400
14	TEACHING AND LEARNING SERVICES FOR ALL CHILDREN	
15	Payable from the SBE Federal Agency Services Fund:	
16	For Personal Services	106,800
17	For Retirement Contributions	56,700
18	For Social Security Contributions	5,400
19	For Group Insurance	26,000
20	For Contractual Services	<u>918,500</u>
21	Total	\$1,113,400
22	Payable from the SBE Federal Department of	
23	Education Fund:	
24	For Personal Services	5,815,900
25	For Employee Retirement Contributions	

1	Paid by Employer	54,300
2	For Retirement Contributions	2,245,200
3	For Social Security Contributions	511,500
4	For Group Insurance	1,544,900
5	For Contractual Services	<u>12,235,000</u>
6	Total	\$22,406,800

7 Section 10. The following amounts or so much thereof as
8 may be necessary, which shall be used by the Illinois State
9 Board of Education exclusively for the foregoing purposes and
10 not, under any circumstances, for personal services
11 expenditures or other operational or administrative costs,
12 are appropriated to the Illinois State Board of Education for
13 the fiscal year beginning July 1, 2014:

14 Payable from the School District Emergency

15 Financial Assistance Fund:

16 For Emergency Financial Assistance, 1B-8

17 of the School Code1,500,000

18 Payable from the Drivers Education Fund:

19 For Drivers Education17,900,000

20 Payable from the Charter Schools Revolving

21 Loan Fund:

22 For Charter Schools Loans20,000

23 Payable from the School Technology Revolving

24 Loan Fund:

1 For School Technology Loans, 2-3.117a
 2 of the School Code5,000,000

3 Section 15. The following amounts or so much thereof as
 4 may be necessary, are appropriated to the Illinois State
 5 Board of Education for the fiscal year beginning July 1,
 6 2014:

7 Payable from the SBE Federal Department
 8 of Agriculture Fund:
 9 For Child Nutrition725,000,000

10 Payable from the SBE Federal Department
 11 of Education Fund:
 12 For Title I940,000,000
 13 For Title II, Teacher/Principal Training157,000,000
 14 For Title III, English Language
 15 Acquisition45,500,000
 16 For Title IV, 21st Century/Community
 17 Service Programs74,000,000
 18 For Title VI, Rural and Low Income
 19 Students2,000,000
 20 For Title X, Homeless Education5,000,000
 21 For Individuals with Disabilities Act,
 22 Deaf/Blind500,000
 23 For Individuals with Disabilities Act,
 24 IDEA700,000,000

1	For Individuals with Disabilities Act,	
2	Improvement Program	4,500,000
3	For Individuals with Disabilities Act,	
4	Pre-School	25,000,000
5	For Grants for Vocational	
6	Education - Basic	55,000,000
7	For Advanced Placement Fee	3,000,000
8	For Math/Science Partnerships	14,000,000
9	For Longitudinal Data System	5,200,000
10	For Special Federal Congressional Projects	5,000,000
11	For Charter Schools	9,000,000
12	For Race to the Top	<u>42,800,000</u>
13	Total	\$2,087,500,000

14 Section 20. In addition to any other amounts
 15 appropriated for such purposes, the following named amounts,
 16 or so much thereof as may be necessary, are appropriated from
 17 the SBE Federal Department of Education Fund, pursuant to the
 18 American Recovery and Reinvestment Act of 2009, to the
 19 Illinois State Board of Education for the fiscal year
 20 beginning July 1, 2014:

21	For Title I	30,000,000
22	For Longitudinal Data System	<u>10,000,000</u>
23	Total	\$40,000,000

1 Section 25. The amount of \$600,000, or so much thereof
2 as may be necessary, is appropriated from the School
3 Infrastructure Fund to the Illinois State Board of Education
4 for its ordinary and contingent expenses.

5 Section 30. The amount of \$1,400,000, or so much thereof
6 as may be necessary, is appropriated from the Temporary
7 Relocation Expenses Revolving Grant Fund for use by the State
8 Board of Education as provided in Section 2-3.77 of the
9 School Code.

10 Section 35. The amount of \$5,000,000, or so much thereof
11 as may be necessary, is appropriated from the Teacher
12 Certificate Fee Revolving Fund to the Illinois State Board of
13 Education for Teacher Certificates Processing.

14 Section 40. The amount of \$2,208,900, or so much thereof
15 as may be necessary, is appropriated from the ISBE Teacher
16 Certificate Institute Fund to the Illinois State Board of
17 Education for Teacher Certificates.

18 Section 45. The amount of \$8,484,800, or so much of that
19 amount as may be necessary, is appropriated from the State
20 Board of Education Special Purpose Trust Fund to the State
21 Board of Education for expenditures by the Board in

1 accordance with grants, gifts or donations that the Board has
2 received or may receive from any source, public or private,
3 in support of projects that are within the lawful powers of
4 the Board.

5 Section 50. The amount of \$7,015,200, or so much of that
6 amount as may be necessary, is appropriated from the State
7 Board of Education Special Purpose Trust Fund to the State
8 Board of Education for its ordinary and contingent expenses.

9 Section 55. The amount of \$200,000, or so much of that
10 amount as may be necessary, is appropriated from the After-
11 School Rescue Fund to the State Board of Education for its
12 ordinary and contingent expenses.

13 Section 60. The amount of \$23,780,300, or so much
14 thereof as may be necessary, is appropriated from the SBE
15 Federal Department of Education Fund to the Illinois State
16 Board of Education for Student Assessments.

17 Section 65. The amount of \$35,000,000, or so much
18 thereof as may be necessary, is appropriated from the SBE
19 Federal Department of Education Fund to the Illinois State
20 Board of Education for all costs associated with related
21 activities for the Early Learning Challenge for the fiscal

1 year beginning July 1, 2014.

2 ARTICLE 3

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, are appropriated from the
5 Personal Property Tax Replacement Fund to the Illinois
6 Educational Labor Relations Board for the objects and
7 purposes hereinafter named:

8 OPERATIONS

9	For Personal Services	843,600
10	For State Contributions to State	
11	Employees' Retirement System	357,200
12	For State Contributions to	
13	Social Security	64,600
14	For Group Insurance	276,000
15	For Contractual Services	122,700
16	For Travel	10,400
17	For Commodities	3,000
18	For Printing	2,000
19	For Equipment	1,000
20	For Electronic Data Processing	1,800
21	For Telecommunications Services	15,000
22	For Operation of Automotive Equipment	<u>1,000</u>
23	Total	\$1,698,300

1

ARTICLE 99

2

Section 99. Effective date. This Act takes effect July

3

1, 2014.".

4