

SB2425



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

SB2425

Introduced 3/8/2013, by Sen. John J. Cullerton

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$119,441,900
Other State Funds	\$ 13,000,000
Total	<u>\$132,441,900</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the following divisions of the Department of Juvenile Justice
10 for the fiscal year ending June 30, 2013:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	1,537,600
14	For State Contributions to	
15	Social Security	117,600
16	For Contractual Services	286,700
17	For Travel	25,000
18	For Commodities	5,000
19	For Printing	1,000
20	For Equipment	14,300
21	For Electronic Data Processing	658,300
22	For Telecommunications Services	140,000

1	For Operation of Auto Equipment	73,600
2	For Tort Claims	<u>600,000</u>
3	Total	\$3,459,100

SCHOOL DISTRICT

5	For Personal Services	8,575,100
6	For State Contributions to Teachers'	
7	Retirement System	500
8	For State Contributions to Social Security	656,000
9	For Contractual Services	846,600
10	For Travel	6,800
11	For Commodities	36,900
12	For Printing	4,200
13	For Equipment	5,000
14	For Telecommunications Services	24,000
15	For Operation of Auto Equipment	<u>2,000</u>
16	Total	\$10,157,100

AFTERCARE SERVICES

18	For Personal Services	6,099,300
19	For State Contributions to	
20	Social Security	466,600
21	For Contractual Services	3,141,800
22	For Travel	25,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Youth	4,400
25	For Commodities	38,100

1	For Printing	1,700
2	For Equipment	364,700
3	For Telecommunications Services	130,000
4	For Operation of Auto Equipment	<u>158,300</u>
5	Total	\$10,429,900

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Juvenile Justice from the General
9 Revenue Fund:

10 ILLINOIS YOUTH CENTER - CHICAGO

11	For Personal Services	6,574,800
12	For Student, Member and Inmate	
13	Compensation	6,300
14	For State Contributions to	
15	Social Security	503,000
16	For Contractual Services	3,163,900
17	For Travel	3,100
18	For Commodities	344,500
19	For Printing	3,500
20	For Equipment	37,700
21	For Telecommunications Services	24,800
22	For Operation of Auto Equipment	<u>14,400</u>
23	Total	\$10,676,000

24 ILLINOIS YOUTH CENTER - HARRISBURG

1	For Personal Services	17,763,100
2	For Student, Member and Inmate	
3	Compensation	40,500
4	For State Contributions to	
5	Social Security	1,358,900
6	For Contractual Services	2,622,100
7	For Travel	6,600
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Youth	14,400
10	For Commodities	809,500
11	For Printing	10,000
12	For Equipment	62,000
13	For Telecommunications Services	42,100
14	For Operation of Auto Equipment	<u>25,000</u>
15	Total	\$22,754,200

ILLINOIS YOUTH CENTER - KEWANEE

17	For Personal Services	15,703,100
18	For Student, Member and Inmate	
19	Compensation	16,400
20	For State Contributions to	
21	Social Security	1,201,300
22	For Contractual Services	3,080,400
23	For Travel	12,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Youth	300

1	For Commodities	655,200
2	For Printing	7,800
3	For Equipment	65,800
4	For Telecommunications Services	84,500
5	For Operation of Auto Equipment	<u>31,900</u>
6	Total	\$20,858,700

ILLINOIS YOUTH CENTER - PERE MARQUETTE

8	For Personal Services	3,437,500
9	For Student, Member and Inmate	
10	Compensation	11,500
11	For State Contributions to	
12	Social Security	263,000
13	For Contractual Services	821,200
14	For Travel	1,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Youth	300
17	For Commodities	198,300
18	For Printing	1,600
19	For Equipment	41,000
20	For Telecommunications Services	21,500
21	For Operation of Auto Equipment	<u>10,100</u>
22	Total	\$4,807,000

ILLINOIS YOUTH CENTER - ST. CHARLES

24	For Personal Services	19,209,800
25	For Student, Member and Inmate	

1	Compensation	36,900
2	For State Contributions to	
3	Social Security	1,469,500
4	For Contractual Services	4,493,800
5	For Travel	9,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Youth	500
8	For Commodities	724,900
9	For Printing	13,000
10	For Equipment	80,000
11	For Telecommunications Services	47,000
12	For Operation of Auto Equipment	<u>53,900</u>
13	Total	\$26,138,300

ILLINOIS YOUTH CENTER - WARRENVILLE

14		
15	For Personal Services	7,071,300
16	For Student, Member and Inmate	
17	Compensation	10,500
18	For State Contributions to	
19	Social Security	541,000
20	For Contractual Services	1,679,600
21	For Travel	600
22	For Commodities	193,400
23	For Printing	8,000
24	For Equipment	71,500
25	For Telecommunications Services	33,200

1 For Operation of Auto Equipment12,400
 2 Total \$9,621,500

STATEWIDE SERVICES AND GRANTS

4 Section 10. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Juvenile Justice for the objects and purposes
 7 hereinafter named:

8 Payable from General Revenue Fund:

9 For Repairs, Maintenance and

10 Other Capital Improvements500,000

11 Payable from the Department of Corrections

12 Reimbursement and Education Fund:

13 For payment of expenses associated

14 with School District Programs5,000,000

15 For payment of expenses associated

16 with federal programs, including,

17 but not limited to, construction of

18 additional beds, treatment programs,

19 and juvenile supervision3,000,000

20 For payment of expenses associated

21 with miscellaneous programs, including,

22 but not limited to, medical costs,

23 food expenditures, and various

24 construction costs5,000,000

1 Total \$13,000,000

2 Section 15. The amounts appropriated for repairs and
3 maintenance, and other capital improvements in Section 10 for
4 repairs and maintenance, roof repairs and/or replacements and
5 miscellaneous capital improvements at the Department's
6 various institutions are to include construction,
7 reconstruction, improvements, repairs and installation of
8 capital facilities, costs of planning, supplies, materials
9 and all other expenses required for roof and other types of
10 repairs and maintenance, capital improvements, and purchase
11 of land.

12 No contract shall be entered into or obligation incurred
13 for repairs and maintenance and other capital improvements
14 from appropriations made in Section 10 of this Article until
15 after the purpose and amounts have been approved in writing
16 by the Governor.

17 Section 20. The sum of \$40,100, or so much thereof as
18 may be necessary, is appropriated to the Department of
19 Juvenile Justice from the General Revenue Fund for costs and
20 expenses associated with payment of statewide
21 hospitalization.

1 Section 99. Effective date. This Act takes effect July 1,
2 2013.