

SB2438



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

SB2438

Introduced 3/8/2013, by Sen. John J. Cullerton

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Commerce and Economic Opportunity for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$ 34,323,300
Other State Funds	\$ 436,616,900
Federal Funds	<u>\$1,368,689,400</u>
Total	\$1,839,629,600

OMB098 00014 KMW 30014 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Commerce and Economic Opportunity:

8 GENERAL ADMINISTRATION

9 OPERATIONS

10 Payable from the General Revenue Fund:

11 For ordinary and contingent expenses associated
12 with general administration,
13 including prior year costs3,839,500

14 Payable from the Tourism Promotion Fund:

15 For ordinary and contingent expenses associated
16 with general administration,
17 including prior year costs6,800,500

18 Payable from the Intra-Agency Services Fund:

19 For overhead costs related to federal
20 programs, including prior year costs19,539,400

21 Payable from the Build Illinois Bond Fund:

1 For ordinary and contingent expenses associated
 2 with the administration of the capital program,
 3 including prior year costs2,000,000

4 Section 10. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Commerce and Economic Opportunity:

7 GENERAL ADMINISTRATION

8 GRANTS

9 Payable from the FY09 Budget Relief Fund:

10 For Grants, Contracts and Administrative
 11 Expenses Associated with a Summer Jobs
 12 for Youth Program14,000,000

13 Section 15. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

16 OFFICE OF TOURISM

17 OPERATIONS

18 Payable from the Tourism Promotion Fund:

19 For ordinary and contingent
 20 administrative expenses of
 21 the tourism program,
 22 including prior year costs4,091,600

1	For administrative and grant expenses	
2	associated with statewide tourism promotion	
3	and development, including prior year costs	7,317,700
4	For Advertising and Promotion of Tourism	
5	For Illinois State Fair Ethnic	
6	Village Expenses	50,000
7	For advertising and promotion of Tourism	
8	throughout Illinois Under Subsection (2) of	
9	Section 4a of the Illinois Promotion Act	12,578,700
10	For Advertising and Promotion of Illinois	
11	Tourism in International Markets	<u>3,740,500</u>
12	Total	\$27,778,500

13 Section 20. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

16 OFFICE OF TOURISM

17 GRANTS

18 Payable from the International Tourism Fund:

19	For Grants, Contracts and Administrative Expenses	
20	Associated with the International Tourism Program	
21	Pursuant to 20 ILCS 605/605-707, Including Prior	
22	Year Costs	5,000,000

23 Payable from the Tourism Promotion Fund:

24 For the Tourism Matching Grant Program

1	Pursuant to 20 ILCS 665/8-1 for	
2	Counties under 1,000,000	1,203,400
3	For the Tourism Matching Grant Program	
4	Pursuant to 20 ILCS 665/8-1 for	
5	Counties over 1,000,000	721,600
6	For the Tourism Attraction Development	
7	Grant Program Pursuant to 20 ILCS 665/8a	2,064,600
8	For Purposes Pursuant to the Illinois	
9	Promotion Act, 20 ILCS 665/4a-1 to	
10	Match Funds from Sources in the Private	
11	Sector	660,000
12	For Grants to Regional Tourism	
13	Development Organizations	528,000
14	For Grants, Contracts and Administrative	
15	Expenses Associated with the Development	
16	of the Illinois Grape and Wine Industry,	
17	Including Prior Year Costs	<u>150,000</u>
18	Total	\$5,327,600

19 The Department, with the consent in writing from the
 20 Governor, may reapportion not more than ten percent of the
 21 total appropriation of Tourism Promotion Fund, in Section 20
 22 above, among the various purposes therein recommended.

23 Payable from Local Tourism Fund:

1	For grants to Convention and Tourism Bureaus	
2	Bureaus Outside of Chicago	11,619,100
3	Chicago Office of Tourism	2,550,500
4	For grants, contracts, and administrative	
5	expenses associated with the	
6	Local Tourism and Convention Bureau	
7	Program pursuant to 20 ILCS 605/605-705	
8	including prior year costs	<u>308,000</u>
9	Total	\$14,477,600

10 Section 25. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Commerce and Economic Opportunity:

13 OFFICE OF EMPLOYMENT AND TRAINING

14 GRANTS

15 Payable from the Federal Workforce Training Fund:

16	For Grants, Contracts and Administrative	
17	Expenses Associated with the Workforce	
18	Investment Act and other workforce	
19	training programs, including refunds	
20	and prior year costs	275,000,000

21 Section 30. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

3 OPERATIONS

4 Payable from the General Revenue Fund:

5 For ordinary and contingent expenses
6 associated with the Illinois Office of
7 Entrepreneurship, Innovation and
8 Technology, including prior year costs1,198,000

9 Section 35. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Commerce and Economic Opportunity:

12 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

13 GRANTS

14 Payable from the General Revenue Fund:

15 For grants, contracts, and administrative
16 expenses associated with the Illinois
17 Office of Entrepreneurship, Innovation
18 and Technology, including prior year costs5,500,000

19 For grants, contracts, and administrative
20 Expenses associated with DCEO Technology-
21 Based Programs, including prior year
22 costs2,500,000

23 Total \$8,000,000

24 Payable from the Small Business Environmental

1 Assistance Fund:
 2 For grants and administrative expenses of the
 3 Small Business Environmental Assistance Program,
 4 Including prior year costs425,000

5 Payable from the Workforce, Technology,
 6 and Economic Development Fund:
 7 For Grants, Contracts, and Administrative
 8 Expenses Pursuant to 20 ILCS 605/
 9 605-420, Including Prior Year Costs1,000,000

10 Payable from the Commerce and Community Affairs

11 Assistance Fund:
 12 For grants, contracts and administrative
 13 expenses of the Procurement Technical
 14 Assistance Center Program, including
 15 prior year costs750,000

16 For Grants, Contracts, and Administrative
 17 Expenses Pursuant to 20 ILCS 605/
 18 605-500, Including Prior Year Costs14,000,000

19 For Grants, Contracts, and Administrative
 20 Expenses Pursuant to 20 ILCS 605/605-30,
 21 Including Prior Year Costs 4,000,000

22 Total \$18,750,000

23 Payable from the Digital Divide

24 Elimination Fund:
 25 For the Community Technology Center

1 Grant Program, Pursuant to 30 ILCS 780,
 2 including prior year costs5,000,000

3 Section 40. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Commerce and Economic Opportunity:

6 OFFICE OF REGIONAL OUTREACH

7 OPERATIONS

8 Payable from the General Revenue Fund:

9 For ordinary and contingent expenses
 10 associated with the Illinois Office of
 11 Regional Outreach, including prior year costs2,350,000

12 Section 45. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Commerce and Economic Opportunity:

15 OFFICE OF BUSINESS DEVELOPMENT

16 OPERATIONS

17 Payable from the General Revenue Fund:

18 For ordinary and contingent expenses
 19 associated with the Illinois Office of
 20 Business Development, including
 21 prior year costs2,375,000

22 Payable from Economic Research and
 23 Information Fund:

1 For Purposes Set Forth in
 2 Section 605-20 of the Civil
 3 Administrative Code of Illinois
 4 (20 ILCS 605/605-20)230,000

5 Payable from the Historic Property
 6 Administration Fund:
 7 For Administrative Expenses in Accordance
 8 with the Historic Tax Credit Program Pursuant
 9 to 35 ILCS 5/221(b)100,000

10 Section 50. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Commerce and Economic Opportunity:

13 OFFICE OF BUSINESS DEVELOPMENT

14 GRANTS

15 Payable from the General Revenue Fund:
 16 For the Purpose of Grants, Contracts,
 17 and Administrative Expenses associated
 18 with DCEO Job Training Programs,
 19 including prior year costs.....11,000,000

20 Payable from the Intermodal Facilities
 21 Promotion Fund:
 22 For the purpose of promoting construction
 23 of intermodal transportation facilities Including
 24 Reimbursement of Prior Year Costs3,000,000

1 Payable from the Illinois Capital
2 Revolving Loan Fund:
3 For the Purpose of Contracts, Grants,
4 Loans, Investments and Administrative
5 Expenses in Accordance with the Provisions
6 of the Small Business Development
7 Act pursuant to 30 ILCS 750/910,500,000
8 Payable from the Illinois Equity Fund:
9 For the purpose of Grants, Loans, and
10 Investments in Accordance with the
11 Provisions of the Small Business
12 Development Act1,000,000
13 Payable from the Large Business Attraction Fund:
14 For the purpose of Grants, Loans,
15 Investments, and Administrative
16 Expenses in Accordance with Article
17 10 of the Build Illinois Act1,500,000
18 Payable from the Public Infrastructure
19 Construction Loan Revolving Fund:
20 For the Purpose of Grants, Loans,
21 Investments, and Administrative
22 Expenses in Accordance with Article 8
23 of the Build Illinois Act.12,000,000
24 Payable from the State Small Business Credit
25 Initiative Fund:

1 For the Purpose of Contracts, Grants,
 2 Loans, Investments and Administrative
 3 Expenses in Accordance with the State
 4 Small Business Credit Initiative Program,
 5 including prior year costs68,000,000

6 Section 55. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Commerce and Economic Opportunity:

9 OFFICE OF COAL DEVELOPMENT

10 GRANTS

11 Payable from the Coal Technology Development
 12 Assistance Fund:

13 For Grants, Contracts and Administrative
 14 Expenses Under the Provisions of the
 15 Illinois Coal Technology Development
 16 Assistance Act, including prior years
 17 Costs20,000,000

18 Section 60. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Commerce and Economic Opportunity:

21 ILLINOIS FILM OFFICE

22 Payable from Tourism Promotion Fund:

23 For Administrative Expenses, Grants,

1 And Contracts Associated with
 2 Advertising and Promotion, including
 3 prior year costs1,317,700

4 Section 65. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Commerce and Economic Opportunity:

7 OFFICE OF TRADE AND INVESTMENT

8 OPERATIONS

9 Payable from the General Revenue Fund:

10 For Grants, Contracts, and Administrative
 11 Expenses associated with the Illinois Office
 12 of Trade and Investment, including
 13 prior year costs2,000,000

14 Payable from the International Tourism Fund:

15 For Grants, Contracts, and Administrative
 16 Expenses associated with the Illinois Office
 17 Trade and Investment, including
 18 prior year costs5,000,000

19 Payable from the International and Promotional Fund:

20 For Grants, Contracts, Administrative
 21 Expenses, and Refunds Pursuant to
 22 20 ILCS 605/605-25, including
 23 prior year costs500,000

24 Payable from the Tourism Promotion Fund:

1 For Grants, Contracts, and Administrative
 2 Expenses associated with the Illinois Office
 3 Trade and Investment, including
 4 prior year costs3,000,000

5 Section 70. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Commerce and Economic Opportunity:

8 OFFICE OF ENERGY ASSISTANCE

9 GRANTS

10 Payable from Supplemental Low-Income Energy
 11 Assistance Fund:

12 For Grants and Administrative Expenses
 13 Pursuant to Section 13 of the Energy
 14 Assistance Act of 1989, as Amended,
 15 including refunds and prior year costs150,000,000

16 Payable from Good Samaritan Energy Trust Fund:

17 For Grants, Contracts and Administrative
 18 Expenses Pursuant to the Good Samaritan
 19 Energy Plan Act, including refunds and
 20 prior year costs500,000

21 Payable from Energy Administration Fund:

22 For Grants, Contracts and Administrative
 23 Expenses associated with DCEO Weatherization
 24 Programs, including refunds and prior

1 year costs.....25,000,000
 2 Payable from Low Income Home Energy
 3 Assistance Block Grant Fund:
 4 For Grants, Contracts and Administrative
 5 Expenses associated with the Low Income Home
 6 Energy Assistance Act of 1981, including
 7 Refunds and prior year330,000,000

8 Section 75. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Commerce and Economic Opportunity:

11 OFFICE OF COMMUNITY DEVELOPMENT

12 OPERATIONS

13 Payable from the General Revenue Fund:
 14 For ordinary and contingent expenses
 15 associated with the Illinois Office
 16 of Community Development, including
 17 prior year costs912,000

18 Section 80. The following named amounts, or so much
 19 thereof as may be necessary, respectively are appropriated to
 20 the Department of Commerce and Economic Opportunity:

21 OFFICE OF COMMUNITY DEVELOPMENT

22 GRANTS

23 Payable from the General Revenue Fund:

1 For Grants, Contracts, and Administrative
2 Expenses associated with DCEO Community
3 Programs, including prior year costs1,498,800
4 For grants, contracts, and administrative
5 expenses associated with the African American
6 Family Commission.400,000
7 For grants, contracts, and administrative
8 expenses associated with the Latino
9 Family Commission.750,000
10 Total 2,648,800

11 Payable from the Agricultural Premium Fund:
12 For the Ordinary and Contingent Expenses
13 of the Rural Affairs Institute at
14 Western Illinois University160,000

15 Payable from the Community Services Block Grant Fund:
16 For Administrative Expenses and Grants to
17 Eligible Recipients as Defined in the
18 Community Services Block Grant Act, including
19 refunds and prior year costs65,000,000

20 Payable from the Community Development
21 Small Cities Block Grant Fund:
22 For Grants, Contracts and Administrative
23 Expenses related to the Section 108
24 Loan Guarantee Program130,000,000

1 For Grants to Local Units of Government
2 or Other Eligible Recipients and for contracts
3 and administrative expenses, as Defined in
4 the Community Development Act of 1974, or by
5 U.S. HUD Notice approving Supplemental allocation
6 For the Illinois CDBG Program, including refunds
7 and prior year costs300,000,000

8 For Administrative and Grant Expenses Relating
9 to Training, Technical Assistance and
10 Administration of the Community Development
11 Assistance Programs, and for Grants to Local
12 Units of Government or Other Eligible
13 Recipients as Defined in the Community
14 Development Act of 1974, as amended,
15 for Illinois Cities with populations
16 under 50,000, Including Refunds,
17 and prior year costs120,000,000

18 Total \$550,000,000

19 Section 85. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Commerce and Economic Opportunity:

22 ILLINOIS ENERGY OFFICE

23 GRANTS

24 Payable from the Solid Waste Management Fund:

1 For Grants, Contracts and Administrative
2 Expenses Associated with Providing Financial
3 Assistance for Recycling and Reuse in
4 Accordance with Section 22.15 of the
5 Environmental Protection Act, the Illinois
6 Solid Waste Management Act and the Solid
7 Waste Planning and Recycling Act,
8 including prior year costs5,000,000
9 Payable from the Alternate Fuels Fund:
10 For Administration and Grant Expenses
11 of the Ethanol Fuel Research Program,
12 Including Prior Year Costs1,000,000
13 Payable from the Renewable Energy Resources Trust Fund:
14 For Grants, Loans, Investments and
15 Administrative Expenses of the Renewable
16 Energy Resources Program, and the
17 Illinois Renewable Fuels Development
18 Program, Including Prior Year Costs9,000,000
19 Payable from the Energy Efficiency Trust Fund:
20 For Grants and Administrative Expenses
21 Relating to Projects that Promote Energy
22 Efficiency, including prior year costs6,000,000
23 Payable from the DCEO Energy Projects Fund:
24 For Expenses and Grants Connected with
25 Energy Programs, including prior year

1 Costs3,000,000

2 Payable from the Federal Energy Fund:

3 For Expenses and Grants Connected with

4 the State Energy Program, including

5 prior year costs3,000,000

6 Payable from the Energy Efficiency Portfolio

7 Standards Fund:

8 For Grants, Contracts, and Administrative

9 Expenses associated with Energy Efficiency

10 Programs, including refunds and

11 prior year costs125,000,000

12 Section 90. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Commerce and Economic Opportunity:

15 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

16 GRANTS

17 Payable from Energy Administration Fund:

18 For Grants and Technical Assistance

19 Services for Nonprofit Community

20 Organizations and other Operating and

21 Administrative Costs under the

22 Provisions of the American Recovery

23 And Reinvestment Act of 2009, including

24 refunds and prior year costs5,000,000

1	Payable from the Federal Energy Fund:	
2	For Grants, Contracts and Administrative	
3	Expenses under the provisions of the	
4	American Recovery and Reinvestment	
5	Act of 2009, including refunds and	
6	prior year costs	400,000
7	Payable from the Federal Workforce Training Fund:	
8	For Grants, Contracts and Administrative	
9	Expenses under the Provisions of the	
10	American Recovery and Reinvestment	
11	Act of 2009, including refunds and	
12	prior year costs	6,000,000
13	Total, this Article	\$1,839,629,600

14 Section 99. Effective date. This Act takes effect July 1,
15 2013.