

SB3648



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

SB3648

Introduced 3/28/2014, by Sen. John J. Cullerton - Heather A. Steans

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2014, as follows:

General Funds	\$1,000,172,100
Other State Funds	\$ 90,930,700
Total	<u>\$1,091,102,800</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the following divisions of the Department of Corrections for
10 the fiscal year ending June 30, 2015:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	16,166,100
14	For State Contributions to	
15	Social Security	1,236,700
16	For Contractual Services	5,964,700
17	For Travel	152,900
18	For Commodities	229,400
19	For Printing	7,600
20	For Equipment	21,800
21	For Electronic Data Processing	7,672,900
22	For Telecommunications Services	2,294,100

1	For Operation of Auto Equipment	72,600
2	For Tort Claims	<u>191,200</u>
3	Total	\$34,010,000

4 STATEWIDE SERVICES AND GRANTS

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Corrections for the objects and purposes
8 hereinafter named:

9 Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners	250,300
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 53 of	
14	the Illinois Revised Statutes	279,300
15	For Repairs, Maintenance and Other	
16	Capital Improvements	<u>3,823,500</u>
17	Total	\$4,353,100

18 Reimbursement and Education Fund:

19	For payment of expenses associated	
20	with School District Programs	5,000,000
21	For payment of expenses associated	
22	with federal programs, including,	
23	but not limited to, construction of	
24	additional beds, treatment programs,	

1	and juvenile supervision	5,000,000
2	For payment of expenses associated	
3	with miscellaneous programs, including,	
4	but not limited to, medical costs, food expenditures	
5	and various construction costs	<u>25,500,000</u>
6	Total	\$35,500,000

7 Section 10. The amounts appropriated for repairs and
8 maintenance, and other capital improvements in Sections 5 and
9 30 for repairs and maintenance, roof repairs and/or
10 replacements, and miscellaneous capital improvements at the
11 Department's various institutions are to include
12 construction, reconstruction, improvements, repairs and
13 installation of capital facilities, costs of planning,
14 supplies, materials and all other expenses required for roof
15 and other types of repairs and maintenance, capital
16 improvements, and purchase of land.

17 No contract shall be entered into or obligation incurred
18 for repairs and maintenance and other capital improvements
19 from appropriations made in Sections 5 and 30 of this Article
20 until after the purposes and amounts have been approved in
21 writing by the Governor.

22 Section 15. The amount of \$4,957,800, or so much thereof
23 as may be necessary, is appropriated to the Department of

1 Corrections from the General Revenue Fund for expenses
2 related to statewide hospitalization services.

3 Section 20. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated from the General
6 Revenue Fund to meet the ordinary and contingent expenses of
7 the Department of Corrections:

8 EDUCATION SERVICES

9	For Personal Services	12,729,500
10	For Student, Member and Inmate	
11	Compensation	3,800
12	For Contributions to Teacher's	
13	Retirement System	2,100
14	For State Contributions to Social Security	973,800
15	For Contractual Services	8,717,600
16	For Travel	3,800
17	For Commodities	114,700
18	For Printing	21,400
19	For Equipment	800
20	For Telecommunications Services	1,900
21	For Operation of Auto Equipment	<u>1,900</u>
22	Total	\$22,571,300

23 FIELD SERVICES

24	For Personal Services	39,246,900
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1	For Student, Member and Inmate	
2	Compensation	22,900
3	For State Contributions to	
4	Social Security	3,002,400
5	For Contractual Services	31,658,600
6	For Travel	172,100
7	For Travel and Allowance for Committed,	
8	Paroled and Discharged Prisoners	24,900
9	For Commodities	126,200
10	For Printing	2,700
11	For Equipment	53,100
12	For Telecommunications Services	4,729,700
13	For Operation of Auto Equipment	<u>1,370,800</u>
14	Total	\$80,410,300

15 Section 25. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Corrections from the General Revenue
18 Fund for:

19 BIG MUDDY RIVER CORRECTIONAL CENTER

20	For Personal Services	17,513,200
21	For Student, Member and Inmate	
22	Compensation	233,200
23	For State Contributions to	
24	Social Security	1,339,800

1	For Contractual Services	6,289,100
2	For Travel	9,200
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	11,500
5	For Commodities	1,777,900
6	For Printing	9,200
7	For Equipment	34,400
8	For Telecommunications Services	32,000
9	For Operation of Auto Equipment	<u>84,100</u>
10	Total	\$27,333,600

11 CENTRALIA CORRECTIONAL CENTER

12	For Personal Services	19,871,000
13	For Student, Member and Inmate	
14	Compensation	221,000
15	For State Contributions to	
16	Social Security	1,520,100
17	For Contractual Services	4,079,800
18	For Travel	4,600
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	17,700
21	For Commodities	1,567,600
22	For Printing	9,900
23	For Equipment	53,500
24	For Telecommunications Services	67,500
25	For Operation of Auto Equipment	<u>26,800</u>

1	Total	\$27,439,500
2	DANVILLE CORRECTIONAL CENTER	
3	For Personal Services	16,506,000
4	For Student, Member and Inmate	
5	Compensation	217,900
6	For State Contributions to	
7	Social Security	1,262,700
8	For Contractual Services	5,212,600
9	For Travel	21,400
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	11,900
12	For Commodities	1,835,300
13	For Printing	14,500
14	For Equipment	53,500
15	For Telecommunications Services	44,400
16	For Operation of Auto Equipment	<u>55,100</u>
17	Total	\$25,235,300
18	DECATUR CORRECTIONAL CENTER	
19	For Personal Services	11,901,600
20	For Student, Member and Inmate	
21	Compensation	91,800
22	For State Contributions to	
23	Social Security	910,500
24	For Contractual Services	2,816,500
25	For Travel	6,900

1	For Travel and Allowances for	
2	Committed, Paroled and	
3	Discharged Prisoners	10,700
4	For Commodities	554,400
5	For Printing	3,800
6	For Equipment	38,200
7	For Telecommunications Services	21,800
8	For Operation of Auto Equipment	<u>34,400</u>
9	Total	\$16,390,600
10	DIXON CORRECTIONAL CENTER	
11	For Personal Services	31,340,000
12	For Student, Member and Inmate	
13	Compensation	282,200
14	For State Contributions to	
15	Social Security	2,397,500
16	For Contractual Services	13,832,600
17	For Travel	22,200
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	22,900
20	For Commodities	3,020,600
21	For Printing	19,100
22	For Equipment	65,000
23	For Telecommunications Services	87,400
24	For Operation of Auto Equipment	<u>160,600</u>
25	Total	\$51,250,100

1 EAST MOLINE CORRECTIONAL CENTER

2 For Personal Services15,733,900

3 For Student, Member and Inmate

4 Compensation168,200

5 For State Contributions to

6 Social Security1,203,700

7 For Contractual Services3,774,700

8 For Travel10,700

9 For Travel and Allowances for Committed,

10 Paroled and Discharged Prisoners20,300

11 For Commodities1,529,400

12 For Printing9,200

13 For Equipment61,200

14 For Telecommunications Services58,000

15 For Operation of Auto Equipment87,900

16 Total \$22,657,200

17 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

18 For Personal Services12,589,200

19 For Student, Member and Inmate

20 Compensation99,400

21 For State Contributions to

22 Social Security963,100

23 For Contractual Services7,653,300

24 For Travel3,400

25 For Travel and Allowances for Committed,

1	Paroled and Discharged Prisoners	5,200
2	For Commodities	726,500
3	For Printing	6,100
4	For Equipment	26,800
5	For Telecommunications Services	21,000
6	For Operation of Auto Equipment	<u>26,400</u>
7	Total	\$22,120,400

GRAHAM CORRECTIONAL CENTER

9	For Personal Services	22,720,800
10	For Student, Member and Inmate	
11	Compensation	201,900
12	Social Security	1,738,200
13	For Contractual Services	7,036,200
14	For Travel	19,100
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	7,400
17	For Commodities	2,064,700
18	For Printing	16,100
19	For Equipment	53,500
20	For Telecommunications Services	52,900
21	For Operation of Auto Equipment	<u>56,200</u>
22	Total	\$33,967,000

ILLINOIS RIVER CORRECTIONAL CENTER

24	For Personal Services	17,034,600
25	For Student, Member and Inmate	

1	Compensation	248,500
2	For State Contributions to Social Security	1,303,200
3	For Contractual Services	6,639,200
4	For Travel	9,900
5	For Travel and Allowance for Committed, Paroled	
6	and Discharged Prisoners	20,600
7	For Commodities	2,160,300
8	For Printing	11,700
9	For Equipment	61,200
10	For Telecommunications Services	42,100
11	For Operation of Auto Equipment	<u>53,000</u>
12	Total	\$27,584,300

13	HILL CORRECTIONAL CENTER	
14	For Personal Services	15,707,500
15	For Student, Member and Inmate	
16	Compensation	220,200
17	For State Contributions to Social Security	1,201,600
18	For Contractual Services	5,606,900
19	For Travel	6,100
20	For Travel and Allowance for Committed, Paroled	
21	and Discharged Prisoners	14,100
22	For Commodities	1,911,800
23	For Printing	13,800
24	For Equipment	57,400
25	For Telecommunications Services	25,400

1	For Operation of Auto Equipment	<u>19,900</u>
2	Total	\$24,784,700
3	JACKSONVILLE CORRECTIONAL CENTER	
4	For Personal Services	21,620,500
5	For Student, Member and Inmate	
6	Compensation	206,500
7	For State Contributions to	
8	Social Security	1,654,000
9	For Contractual Services	3,499,200
10	For Travel	3,400
11	For Travel and Allowance for Committed,	
12	Paroled and Discharged Prisoners	21,400
13	For Commodities	2,102,900
14	For Printing	12,600
15	For Equipment	68,800
16	For Telecommunications Services	36,700
17	For Operation of Auto Equipment	<u>80,300</u>
18	Total	\$29,306,300
19	JOLIET MENTAL HEALTH CENTER	
20	For Personal Services	930,900
21	For Student, Member and Inmate	
22	Compensation	0
23	For State Contributions to	
24	Social Security	71,300
25	For Contractual Services	191,200

1	For Travel	0
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	0
4	For Commodities	38,200
5	For Printing	0
6	For Equipment	57,400
7	For Telecommunications Services	3,800
8	For Operation of Auto Equipment	<u>3,800</u>
9	Total	\$1,296,600

10 LAWRENCE CORRECTIONAL CENTER

11	For Personal Services	21,109,200
12	For Student, Member and Inmate	
13	Compensation	277,600
14	For State Contributions to	
15	Social Security	1,614,900
16	For Contractual Services	6,480,600
17	For Travel	19,100
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	45,900
20	For Commodities	2,791,200
21	For Printing	20,300
22	For Equipment	68,800
23	For Telecommunications Services	85,600
24	For Operation of Auto Equipment	<u>69,100</u>

1	Total	\$32,582,300
2	LINCOLN CORRECTIONAL CENTER	
3	For Personal Services	12,203,200
4	For Student, Member and Inmate	
5	Compensation	168,200
6	For State Contributions to	
7	Social Security	933,600
8	For Contractual Services	3,754,400
9	For Travel	5,700
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	4,600
12	For Commodities	994,100
13	For Printing	13,000
14	For Equipment	61,200
15	For Telecommunications Services	65,000
16	For Operation of Auto Equipment	<u>34,400</u>
17	Total	\$18,237,400
18	LOGAN CORRECTIONAL CENTER	
19	For Personal Services	22,387,600
20	For Student, Member and Inmate	
21	Compensation	244,700
22	For State Contributions to	
23	Social Security	1,712,700
24	For Contractual Services	11,742,300
25	For Travel	4,200

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	11,500
3	For Commodities	2,026,500
4	For Printing	16,100
5	For Equipment	61,200
6	For Telecommunications Services	94,400
7	For Operation of Auto Equipment	<u>145,300</u>
8	Total	\$38,446,500

MENARD CORRECTIONAL CENTER

10	For Personal Services	45,909,500
11	For Student, Member and Inmate	
12	Compensation	313,500
13	For State Contributions to	
14	Social Security	3,512,100
15	For Contractual Services	8,185,200
16	For Travel	21,400
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	4,800
19	For Commodities	5,047,000
20	For Printing	20,600
21	For Equipment	141,500
22	For Telecommunications Services	100,900
23	For Operation of Auto Equipment	<u>156,300</u>
24	Total	\$63,412,800

MURPHYSBORO CORRECTIONAL CENTER

25

1	For Personal Services	4,877,000
2	For Student, Member and Inmate	
3	Compensation	52,700
4	For State Contributions to	
5	Social Security	373,100
6	For Contractual Services	1,546,500
7	For Travel	1,500
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	3,400
10	For Commodities	497,100
11	For Printing	3,100
12	For Equipment	19,100
13	For Telecommunications Services	7,600
14	For Operation of Auto Equipment	<u>11,500</u>
15	Total	\$7,392,600

16 PINCKNEYVILLE CORRECTIONAL CENTER

17	For Personal Services	25,120,900
18	For Student, Member and Inmate	
19	Compensation	233,200
20	For State Contributions to	
21	Social Security	1,921,800
22	For Contractual Services	7,005,300
23	For Travel	8,400
24	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	31,800
2	For Commodities	2,580,900
3	For Printing	11,500
4	For Equipment	53,500
5	For Telecommunications Services	42,100
6	For Operation of Auto Equipment	<u>85,600</u>
7	Total	\$37,095,000

PONTIAC CORRECTIONAL CENTER

9	For Personal Services	39,583,000
10	For Student, Member and Inmate	
11	Compensation	191,200
12	For State Contributions to	
13	Social Security	3,028,100
14	For Contractual Services	10,526,800
15	For Travel	19,100
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	5,400
18	For Commodities	2,752,900
19	For Printing	15,300
20	For Equipment	76,500
21	For Telecommunications Services	126,200
22	For Operation of Auto Equipment	<u>76,500</u>
23	Total	\$56,401,000

ROBINSON CORRECTIONAL CENTER

25	For Personal Services	13,555,000
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1	For Student, Member and	
2	Inmate Compensation	169,800
3	For State Contribution to	
4	Social Security	1,037,000
5	For Contractual Services	4,072,000
6	For Travel	5,400
7	For Travel and Allowances for	
8	Committed, Paroled and Discharged	
9	Prisoners	11,500
10	For Commodities	1,300,000
11	For Printing	10,700
12	For Equipment	45,900
13	For Telecommunications Services	24,500
14	For Operation of Automotive Equipment	<u>32,900</u>
15	Total	\$20,264,700

16 SHAWNEE CORRECTIONAL CENTER

17	For Personal Services	21,112,100
18	For Student, Member and	
19	Inmate Compensation	252,400
20	For State Contributions to	
21	Social Security	1,615,100
22	For Contractual Services	5,313,700
23	For Travel	8,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	64,100

1	For Commodities	2,294,100
2	For Printing	9,900
3	For Equipment	65,000
4	For Telecommunications Services	87,300
5	For Operation of Auto Equipment	<u>52,000</u>
6	Total	\$30,873,700

SHERIDAN CORRECTIONAL CENTER

8	For Personal Services	24,533,200
9	For Student, Member and Inmate	
10	Compensation	237,100
11	For State Contributions to	
12	Social Security	1,876,800
13	For Contractual Services	13,790,000
14	For Travel	11,500
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	3,400
17	For Commodities	2,275,000
18	For Printing	11,500
19	For Equipment	61,200
20	For Telecommunications Services	58,000
21	For Operation of Auto Equipment	<u>76,500</u>
22	Total	\$42,934,200

STATEVILLE CORRECTIONAL CENTER

24	For Personal Services	64,423,000
25	For Student, Member and Inmate	

1	Compensation	229,400
2	For State Contributions to	
3	Social Security	4,928,400
4	For Contractual Services	15,429,700
5	For Travel	160,600
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	45,000
8	For Commodities	5,505,800
9	For Printing	87,900
10	For Equipment	152,900
11	For Telecommunications Services	164,400
12	For Operation of Auto Equipment	<u>367,100</u>
13	Total	\$91,494,200

TAYLORVILLE CORRECTIONAL CENTER

15	For Personal Services	13,038,900
16	For Student, Member and Inmate Compensation	187,400
17	For State Contribution to	
18	Social Security	997,600
19	For Contractual Services	4,142,500
20	For Travel	3,500
21	For Travel and Allowance for	
22	Committed, Paroled and Discharged	
23	Prisoners	4,200
24	For Commodities	1,242,600
25	For Printing	7,600

1	For Equipment	49,700
2	For Telecommunications Services	28,300
3	For Operation of Automotive Equipment	<u>28,300</u>
4	Total	\$19,730,600

VANDALIA CORRECTIONAL CENTER

6	For Personal Services	18,604,300
7	For Student, Member and Inmate	
8	Compensation	211,100
9	For State Contributions to	
10	Social Security	1,423,300
11	For Contractual Services	3,546,400
12	For Travel	4,600
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	16,100
15	For Commodities	2,141,200
16	For Printing	11,500
17	For Equipment	80,300
18	For Telecommunications Services	55,100
19	For Operation of Auto Equipment	<u>61,200</u>
20	Total	\$26,155,100

VIENNA CORRECTIONAL CENTER

22	For Personal Services	21,896,400
23	For Student, Member and Inmate	
24	Compensation	198,800
25	For State Contributions to	

1	Social Security	1,675,200
2	For Contractual Services	3,019,800
3	For Travel	3,800
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	70,600
6	For Commodities	2,523,500
7	For Printing	9,600
8	For Equipment	57,400
9	For Telecommunications Services	35,600
10	For Operation of Auto Equipment	<u>103,200</u>
11	Total	\$29,593,900

12 WESTERN ILLINOIS CORRECTIONAL CENTER

13	For Personal Services	19,693,000
14	For Student, Member and Inmate	
15	Compensation	229,400
16	For State Contributions to	
17	Social Security	1,506,500
18	For Contractual Services	5,675,000
19	For Travel	9,200
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	18,400
22	For Commodities	2,064,700
23	For Printing	9,200
24	For Equipment	76,500
25	For Telecommunications Services	39,900

1	For Operation of Auto Equipment	57,400
2	Total	\$29,379,200

3 Section 30. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Corrections from the Working Capital
 6 Revolving Fund:

7 ILLINOIS CORRECTIONAL INDUSTRIES

8	For Personal Services	11,243,000
9	For the Student, Member and Inmate	
10	Compensation	2,177,400
11	For State Contributions to State	
12	Employees' Retirement System	4,760,200
13	For State Contributions to	
14	Social Security	860,100
15	For Group Insurance	3,335,000
16	For Contractual Services	3,250,000
17	For Travel	40,300
18	For Commodities	26,529,700
19	For Printing	4,800
20	For Equipment	1,500,000
21	For Telecommunications Services	64,400
22	For Operation of Auto Equipment	1,011,400
23	For Green Recycling Initiatives	400,000
24	For Repairs, Maintenance and Other	

1	Capital Improvements	147,000
2	For Refunds	<u>7,400</u>
3	Total	\$55,330,700

4 ARTICLE 2

5 Section 1. The amount of \$100,000, or so much thereof as
6 may be necessary, is appropriated from the Sex Offender
7 Management Board Fund to the Sex Offender Management Board
8 for the purposes authorized by the Sex Offender Management
9 Board Act including, but not limited to, sex offender
10 evaluation, treatment, and monitoring programs and grants.
11 Funding received from private sources is to be expended in
12 accordance with the terms and conditions placed upon the
13 funding.

14 ARTICLE 3

15 Section 1. The sum of \$510,800, or so much thereof as
16 may be necessary, is appropriated to the Department of
17 Corrections from the General Revenue Fund for a grant to the
18 Illinois Sentencing Policy Advisory Council.

19 Section 99. Effective date. This Act takes effect July 1,
20 2014.