

HB2895



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB2895

Introduced , by Rep. Jim Durkin - John M. Cabello

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2015, as follows:

General Funds	\$138,149,700
Other State Funds	<u>\$ 13,000,000</u>
Total	\$151,149,700

OMB099 00017 LEH 20017 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses"
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. In addition to other amounts appropriated,
 2 the amount of \$137,459,600, or so much thereof as may be
 3 necessary, is appropriated from the General Revenue Fund to
 4 the Department of Juvenile Justice for operational expenses,
 5 awards, grants and permanent improvements for the fiscal year
 6 ending June 30, 2016.

7 STATEWIDE SERVICES AND GRANTS

8 Section 10. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Juvenile Justice for the objects and purposes
 11 hereinafter named:

12 Payable from the General Revenue Fund:

13 For Repairs, Maintenance and other
 14 Capital Improvements350,000

15 Payable from the Department of Corrections

16 Reimbursement and Education Fund:

17 For payment of expenses associated
 18 with School District Programs5,000,000

19 For payment of expenses associated
 20 with federal programs, including,
 21 but not limited to, construction of
 22 additional beds, treatment programs,
 23 and juvenile supervision3,000,000

24 For payment of expenses associated

1	with miscellaneous programs, including,	
2	but not limited to, medical costs,	
3	food expenditures, and various	
4	construction costs	<u>5,000,000</u>
5	Total	\$13,350,000

6 Section 15. The amounts appropriated for repairs and
7 maintenance, and other capital improvements in Section 10 for
8 repairs and maintenance, roof repairs and/or replacements and
9 miscellaneous capital improvements at the Department's
10 various institutions are to include construction,
11 reconstruction, improvements, repairs and installation of
12 capital facilities, costs of planning, supplies, materials
13 and all other expenses required for roof and other types of
14 repairs and maintenance, capital improvements, and purchase
15 of land.

16 No contract shall be entered into or obligation incurred
17 for repairs and maintenance and other capital improvements
18 from appropriations made in Section 10 of this Article until
19 after the purpose and amounts have been approved in writing
20 by the Governor.

21 Section 20. The sum of \$40,100, or so much thereof as
22 may be necessary, is appropriated to the Department of

1 Juvenile Justice from the General Revenue Fund for costs and
2 expenses associated with payment of statewide
3 hospitalization.

4 Section 25. The amount of \$300,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Juvenile Justice for the purposes
7 of investigating complaints, evaluating policies and
8 procedures, and securing the rights of the youth committed to
9 the Department of Juvenile Justice, including youth released
10 on Aftercare before final discharge.

11 Section 99. Effective date. This Act takes effect July
12 1, 2015.