

HB6355



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB6355

Introduced , by Rep. Jim Durkin - Thomas Morrison

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2016, as follows:

General Revenue Fund	\$ 44,000,000
Other State Funds	\$193,827,275
Federal Funds	\$ 26,407,407
Total	<u>\$264,234,682</u>

OMB099 00169 EMH 20169 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 0.2

5 Section 1. Purpose. This Act makes appropriations and
6 reappropriations for State fiscal year 2017. Article 3
7 contains reappropriations of certain appropriations and
8 reappropriations from State fiscal year 2015 as provided in
9 Public Act 98-0679, as may have been reappropriated for State
10 fiscal year 2016 by a Public Act of the 99th General
11 Assembly. To the extent that such a Public Act has not been
12 enacted, Article 4 contains appropriations of identical
13 amounts and purposes to those in Article 3 but as new
14 appropriations rather than as reappropriations. Section 99
15 of Article 99 sets forth an effective date that causes
16 Articles 3 to become effective if, and only if, an applicable
17 Public Act of the 99th General Assembly should be enacted;
18 should such not be enacted, the Section causes Article 4 to
19 become effective.

20 ARTICLE 1

21 Section 1. "Operational expenses" defined. For the
22 purposes of this Act, the term "operational expenses"

1 includes the following items:

- 2 (a) Personal Services;
- 3 (b) State contributions to Social Security;
- 4 (c) Group Insurance;
- 5 (d) Contractual Services;
- 6 (e) Travel;
- 7 (f) Commodities;
- 8 (g) Printing;
- 9 (h) Equipment;
- 10 (i) Electronic data processing;
- 11 (j) Telecommunications services;
- 12 (k) Operation of automotive equipment;
- 13 (l) Refunds;
- 14 (m) Employee retirement contributions paid by the employer;
- 15 (n) Permanent improvements;
- 16 (o) Deposits to other funds.

17 Section 5. In addition to other amounts appropriated,
18 the amount of \$43,172,800, or so much thereof as may be
19 necessary, is appropriated from the General Revenue Fund to
20 the Department of Natural Resources for operational expenses
21 of the fiscal year ending June 30, 2017.

22 Section 10. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and
24 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural
2 Resources:

3 GENERAL OFFICE

4 Payable from the State Boating Act Fund:

5 For Personal Services0

6 For State Contributions to State

7 Employees' Retirement System0

8 For State Contributions to

9 Social Security0

10 For Group Insurance0

11 For Contractual Services74,000

12 Payable from the State Parks Fund:

13 For Contractual Services50,000

14 Payable from the Wildlife and Fish Fund:

15 For Personal Services260,000

16 For State Contributions to State

17 Employees' Retirement System116,000

18 For State Contributions to

19 Social Security19,900

20 For Group Insurance70,000

21 For Contractual Services350,000

22 For Travel5,000

23 For Equipment1,000

24 Payable from Plugging and Restoration Fund:

25 For Contractual Services32,800

1 Payable from the Aggregate Operations

2 Regulatory Fund:

3 For Telecommunications0

4 Payable from Underground Resources

5 Conservation Enforcement Fund:

6 For Contractual Services0

7 For Ordinary and Contingent Expenses133,000

8 Payable from Federal Surface Mining Control

9 and Reclamation Fund:

10 For Personal Services150,000

11 For State Contributions to State

12 Employees' Retirement System66,900

13 For State Contributions to

14 Social Security11,500

15 For Group Insurance50,100

16 For Contractual Services54,000

17 Payable from Natural Areas Acquisition Fund:

18 For Ordinary and Contingent Expenses50,500

19 Payable from Park and Conservation Fund:

20 For Contractual Services1,061,600

21 For expenses of the Park and

22 Conservation Program2,200,000

23 Payable from Abandoned Mined Lands Reclamation

24 Council Federal Trust Fund:

25 For Personal Services321,000

1	For State Contributions to State	
2	Employees' Retirement System	143,200
3	For State Contributions to	
4	Social Security	24,600
5	For Group Insurance	137,100
6	For Contractual Services	<u>72,000</u>
7	Total	\$5,454,200

8 Section 15. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Natural
 12 Resources:

13 OFFICE OF REALTY AND CAPITAL PLANNING

14 Payable from the State Boating Act Fund:

15	For Personal Services	0
16	For State Contributions to State	
17	Employees' Retirement System	0
18	For State Contributions to	
19	Social Security	0
20	For Group Insurance	0
21	For expenses of the Heavy Equipment	
22	Dredging Crew	491,800
23	For expenses of the Office of Realty and	

1	Capital Planning.....	257,000
2	Payable from the State Parks Fund:	
3	For Commodities	8,100
4	For Equipment	26,100
5	For expenses of the Office of Realty and	
6	Capital Planning.....	200,000
7	Payable from Wildlife and Fish Fund:	
8	For Personal Services	198,000
9	For State Contributions to State	
10	Employees' Retirement System	88,500
11	For State Contributions to	
12	Social Security.....	15,200
13	For Group Insurance	48,000
14	For Travel	2,300
15	For Equipment	15,000
16	For expenses of the Heavy Equipment	
17	Dredging Crew.....	190,000
18	For expenses of the Office of Realty and	
19	Capital Planning.....	75,000
20	Payable from the Natural Areas Acquisition Fund:	
21	For expenses of Natural Areas Execution	200,000
22	Payable from Open Space Lands Acquisition	
23	and Development Fund:	
24	For expenses of the OSLAD Program:	1,008,700
25	Payable from the Partners for	

1	Conservation Fund:	
2	For expenses of the Partners for Conservation	
3	Program	1,859,000
4	Payable from the Natural Resources	
5	Restoration Trust Fund:	
6	For Natural Resources Trustee Program	1,000,000
7	Payable from the Illinois Wildlife	
8	Preservation Fund:	
9	For operation of Consultation Program	1,000,000
10	Payable from Park and Conservation Fund:	
11	For the Office of Realty and	
12	Capital Planning	4,890,300
13	For expenses of the Bikeways Program	<u>709,600</u>
14	Total	\$12,282,600

15 Section 20. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Department of Natural
19 Resources:

20 OFFICE OF STRATEGIC SERVICES

21	Payable from State Boating Act Fund:	
22	For Contractual Services	196,000
23	For Contractual Services for Postage	
24	Expenses for DNR Headquarters	35,000

1	For Commodities	120,000
2	For Printing	210,000
3	For Electronic Data Processing	150,000
4	For Operation of Auto Equipment	4,800
5	For expenses associated with	
6	Watercraft Titling	450,000
7	For Refunds	15,000
8	Payable from the State Parks Fund:	
9	For Electronic Data Processing	40,000
10	For the implementation of the	
11	Camping/Lodging Reservation System	200,000
12	For Public Events and Promotions	47,100
13	For operation and maintenance of	
14	new sites and facilities, including Sparta	50,000
15	Payable from the Wildlife and Fish Fund:	
16	For Personal Services	210,000
17	For State Contributions to State	
18	Employees' Retirement System	93,700
19	For State Contributions to	
20	Social Security	16,200
21	For Group Insurance	89,000
22	For Contractual Services	750,000
23	For Contractual Services for	
24	Postage Expenses for DNR Headquarters	35,000
25	For Travel	20,000

1	For Commodities	170,000
2	For Printing	170,000
3	For Equipment	57,000
4	For Electronic Data Processing	940,000
5	For Operation of Auto Equipment	26,900
6	For expenses incurred for the	
7	implementation, education and	
8	maintenance of the Point of Sale System	3,000,000
9	For the transfer of check-off dollars to the	
10	Illinois Conservation Foundation	0
11	For Educational Publications Services and	
12	Expenses	20,000
13	For expenses associated with the State Fair	15,500
14	For Public Events and Promotions	2,000
15	For expenses associated with the	
16	Sportsmen Against Hunger Program	50,000
17	For Refunds	300,000
18	Payable from Aggregate Operations	
19	Regulatory Fund:	
20	For Commodities	2,300
21	Payable from Natural Areas Acquisition Fund:	
22	For Electronic Data Processing	50,000
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund:	
25	For Contractual Services	5,400

1	For Contractual Services for	
2	Postage Expenses for DNR Headquarters	25,000
3	For Commodities	1,000
4	For Electronic Data Processing	175,000
5	Payable from Illinois Forestry Development Fund:	
6	For Electronic Data Processing	25,000
7	For expenses associated with the State Fair	0
8	Payable from Park and Conservation Fund:	
9	For Ordinary and Contingent Expenses	2,684,000
10	For expenses associated with the State Fair	76,700
11	Payable from Abandoned Mined Lands Reclamation	
12	Council Federal Trust Fund:	
13	For Contractual Services	3,000
14	For Contractual Services for	
15	Postage Expenses for DNR Headquarters	25,000
16	For Commodities	1,000
17	For Electronic Data Processing	<u>175,000</u>
18	Total	\$10,731,600

19 Section 25. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and
 21 purposes hereinafter named, are appropriated to meet the
 22 ordinary and contingent expenses of the Department of Natural
 23 Resources:

24 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

1 Payable from the State Parks Fund:

2 For the ordinary and contingent

3 expenses of the World Shooting and

4 Recreational Complex1,000,000

5 For the ordinary and contingent

6 expenses of the World Shooting

7 and Recreational Complex, of which

8 no expenditures shall be authorized

9 from the appropriation until revenues

10 from sponsorships or donations sufficient

11 to offset such expenditures have been

12 collected and deposited into the

13 State Parks Fund0

14 For the Sparta Imprest Account0

15 Payable from the Wildlife and Fish Fund:

16 For the ordinary and contingent

17 expenses of the World Shooting and

18 Recreational Complex1,000,000

19 Total \$2,000,000

20 Section 30. The following named sums, or so much thereof

21 as may be necessary, respectively, for the objects and

22 purposes hereinafter named, are appropriated to meet the

23 ordinary and contingent expenses of the Department of Natural

24 Resources:

1	OFFICE OF GRANT MANAGEMENT AND ASSISTANCE	
2	Payable from the General Revenue Fund:	
3	For expenses of the Office of Grant	
4	Management and Assistance	500,000
5	Payable from the State Boating Act Fund:	
6	For expenses of the Office of Grant	
7	Management and Assistance	190,000
8	Payable from Wildlife and Fish Fund:	
9	For expenses of the Office of Grant	
10	Management and Assistance	1,210,000
11	Payable from Open Space Lands Acquisition	
12	and Development Fund:	
13	For expenses of the Office of Grant	
14	Management and Assistance	1,300,000
15	Payable from DNR Federal Projects Fund:	
16	For expenses of the Office of Grant	
17	Management and Assistance	<u>80,000</u>
18	Total	\$3,280,000

19 Section 35. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and
 21 purposes hereinafter named, are appropriated to meet the
 22 ordinary and contingent expenses of the Department of Natural
 23 Resources:

24 OFFICE OF RESOURCE CONSERVATION

1	Payable from Wildlife and Fish Fund:	
2	For Personal Services	10,668,300
3	For State Contributions to State	
4	Employees' Retirement System	4,758,100
5	For State Contributions to	
6	Social Security	818,800
7	For Group Insurance	3,627,400
8	For Contractual Services	2,292,400
9	For Travel	91,900
10	For Commodities	1,443,800
11	For Printing	211,100
12	For Equipment	284,200
13	For Telecommunications	121,800
14	For Operation of Auto Equipment	319,700
15	For Ordinary and Contingent Expenses	
16	of The Chronic Wasting Disease Program	
17	and the control of feral swine population	1,700,000
18	For an Urban Fishing Program in	
19	conjunction with the Chicago Park	
20	District to provide fishing and resource	
21	management at the park district lagoons	285,800
22	For workshops, training and other	
23	activities to improve the administration	
24	of fish and wildlife federal aid	
25	programs from federal aid administrative	

1	grants received for such purposes	10,000
2	Payable from Salmon Fund:	
3	For Personal Services	209,000
4	For State Contributions to State	
5	Employees' Retirement System	93,300
6	For State Contributions to	
7	Social Security	16,100
8	For Group Insurance	50,000
9	Payable from the Illinois Fisheries Management Fund:	
10	For operational expenses related to the	
11	Division of Fisheries	2,200,000
12	Payable from Natural Areas Acquisition Fund:	
13	For Personal Services	1,712,900
14	For State Contributions to State	
15	Employees' Retirement System	764,000
16	For State Contributions to	
17	Social Security	131,600
18	For Group Insurance	420,000
19	For Contractual Services	190,700
20	For Travel	27,900
21	For Commodities	43,800
22	For Printing	11,800
23	For Equipment	86,300
24	For Telecommunications	38,100
25	For Operation of Auto Equipment	70,200

1	For expenses of the Natural Areas	
2	Stewardship Program	2,200,100
3	For Expenses Related to the Endangered	
4	Species Protection Board	7,500
5	For Administration of the "Illinois	
6	Natural Areas Preservation Act"	2,798,400
7	Payable from Partners for Conservation Fund:	
8	For ordinary and contingent expenses	
9	of operating the Partners for	
10	Conservation Program	2,010,000
11	Payable from Illinois Forestry Development Fund:	
12	For ordinary and contingent expenses	
13	of the Urban Forestry Program	4,800,000
14	For payment of timber buyers' bond forfeitures	140,200
15	For payment of the expenses of	
16	the Illinois Forestry Development Council	118,500
17	Payable from the State Migratory	
18	Waterfowl Stamp Fund:	
19	For Stamp Fund Operations	350,000
20	Payable from the Park and Conservation Fund:	
21	For all expenses related to Department	
22	youth employment programs	<u>0</u>
23	Total	\$45,123,700

24 Section 40. The sum of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the Wildlife and Fish
2 Fund to the Department of Natural Resources for the non-
3 federal cost share of a Conservation Reserve Enhancement
4 Program to establish long-term contracts and permanent
5 conservation easements in the Illinois River Basin; to fund
6 cost share assistance to landowners to encourage approved
7 conservation practices in environmentally sensitive and
8 highly erodible areas of the Illinois River Basin; and to
9 fund the monitoring of long-term improvements of these
10 conservation practices as required in the Memorandum of
11 Agreement between the State of Illinois and the United States
12 Department of Agriculture.

13 Section 45. The sum of \$650,000, or so much thereof may
14 be necessary, is appropriated to the Department of Natural
15 Resources from the Partners for Conservation Fund for
16 expenses associated with Partners for Conservation Program to
17 Implement Ecosystem-Based Management for Illinois' Natural
18 Resources.

19 OFFICE OF COASTAL MANAGEMENT

20 Section 50. The sum of \$2,100,000 is appropriated to the
21 Department of Natural Resources from the DNR Federal Projects
22 Fund for expenses related to the Coastal Management Program.

1 Section 55. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF LAW ENFORCEMENT

7 Payable from the General Revenue Fund:

8 For Alcohol Enforcement20,000

9 Payable from State Boating Act Fund:

10 For Personal Services1,524,200

11 For State Contributions to State

12 Employees' Retirement System677,000

13 For State Contributions to

14 Social Security24,800

15 For Group Insurance468,300

16 For Contractual Services508,500

17 For Travel63,700

18 For Commodities225,200

19 For Equipment170,700

20 For Telecommunications186,300

21 For Operation of Auto Equipment337,100

22 For Expenses of DUI/OUI Equipment20,000

23 For Operational Expenses of the Snowmobile

24 Program35,000

25 Payable from State Parks Fund:

1	For Personal Services	956,800
2	For State Contributions to State	
3	Employees' Retirement System	424,000
4	For State Contributions to	
5	Social Security	20,100
6	For Group Insurance	269,100
7	For Equipment	85,600
8	Payable from Wildlife and Fish Fund:	
9	For Personal Services	5,285,700
10	For State Contributions to State	
11	Employees' Retirement System	2,353,800
12	For State Contributions to	
13	Social Security	85,600
14	For Group Insurance	1,077,500
15	For Contractual Services	633,200
16	For Travel	54,500
17	For Commodities	109,600
18	For Printing	10,000
19	For Equipment	125,500
20	For Telecommunications	255,100
21	For Operation of Auto Equipment	201,300
22	Payable from Conservation Police Operations	
23	Assistance Fund:	
24	For expenses associated with the	
25	Conservation Police Officers	1,250,000

1 Payable from the Drug Traffic
 2 Prevention Fund:
 3 For use in enforcing laws regulating
 4 controlled substances and cannabis
 5 on Department of Natural Resources
 6 regulated lands and waterways to the
 7 extent funds are received by the
 8 Department 25,000
 9 Total \$17,483,200

10 Section 60. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of Natural
 14 Resources:

15 OFFICE OF LAND MANAGEMENT AND EDUCATION

16 Payable from State Boating Act Fund:
 17 For Personal Services2,346,900
 18 For State Contributions to State
 19 Employees' Retirement System1,046,800
 20 For State Contributions to
 21 Social Security174,900
 22 For Group Insurance937,800
 23 For Contractual Services700,000
 24 For Travel0

1	For Commodities	175,000
2	For Snowmobile Programs	53,000
3	Payable from State Parks Fund:	
4	For Personal Services	1,081,700
5	For State Contributions to State	
6	Employees' Retirement System	482,500
7	For State Contributions to	
8	Social Security	80,600
9	For Group Insurance	420,300
10	For Contractual Services	2,200,000
11	For Travel	38,000
12	For Commodities	525,000
13	For Equipment	200,000
14	For Telecommunications	345,000
15	For Operation of Auto Equipment	510,000
16	For expenses related to the	
17	Illinois-Michigan Canal	120,000
18	For operations and maintenance from	
19	revenues derived from the sale of	
20	surplus crops and timber harvest	1,100,000
21	Payable from the State Parks Fund:	
22	For Refunds	35,000
23	Payable from the Wildlife and Fish Fund:	
24	For Personal Services	3,966,100
25	For State Contributions to State	

1	Employees' Retirement System	1,768,900
2	For State Contributions to	
3	Social Security	295,500
4	For Group Insurance	1,497,600
5	For Contractual Services	1,375,000
6	For Travel	8,000
7	For Commodities	600,000
8	For Equipment	200,000
9	For Telecommunications	35,000
10	For Operation of Auto Equipment	225,000
11	For Union County and Horseshoe	
12	Lake Conservation Areas,	
13	Farming and Wildlife operations	450,000
14	For operations and maintenance from	
15	revenues derived from the sale of	
16	surplus crops and timber harvest	3,600,000
17	Payable from Wildlife Prairie Park Fund:	
18	For Wildlife Prairie Park	
19	Operations and Improvements	50,000
20	Payable from Illinois and Michigan Canal Fund:	
21	For expenses related to the	
22	Illinois-Michigan Canal	30,000
23	Payable from Park and Conservation Fund:	
24	For expenses of the Park and Conservation	
25	program	18,800,000

1	For expenses of the Bikeways program	1,700,000
2	For the expenses related to FEMA	
3	Grants to the extent that such funds	
4	are available to the Department	500,000
5	For expenses of the Park and Conservation	
6	Program	9,500,000
7	Payable from the Adeline Jay Geo-Karis	
8	Illinois Beach Marina Fund:	
9	For operating expenses of the	
10	North Point Marina at Winthrop Harbor	1,500,000
11	For Refunds	<u>25,000</u>
12	Total	\$58,698,600

13 Section 65. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of Natural
 17 Resources:

18 OFFICE OF MINES AND MINERALS

19	Payable from the Explosives Regulatory Fund:	
20	For expenses associated with Explosive	
21	Regulation	285,000
22	Payable from the Aggregate Operations	
23	Regulatory Fund:	
24	For expenses associated with Aggregate	

1	Mining Regulation	415,000
2	Payable from the Coal Mining Regulatory Fund:	
3	For the purpose of coordinating	
4	training and education programs	
5	for miners and laboratory analysis	
6	and testing of coal samples and mine	
7	atmospheres	75,000
8	For expenses associated with Surface	
9	Coal Mining Regulation	218,000
10	For operation of the Mining Safety Program	20,000
11	Payable from the Federal Surface Mining Control	
12	and Reclamation Fund:	
13	For Personal Services	1,900,000
14	For State Contributions to State	
15	Employees' Retirement System	847,400
16	For State Contributions to	
17	Social Security	145,900
18	For Group Insurance	576,000
19	For Contractual Services	518,700
20	For expenses associated with litigation	
21	of Mining Regulatory actions	0
22	For Travel	31,400
23	For Commodities	12,400
24	For Printing	11,200
25	For Equipment	60,000

1	For Electronic Data Processing	119,800
2	For Telecommunications	55,000
3	For Operation of Auto Equipment	80,000
4	For the purpose of coordinating	
5	training and education programs for	
6	miners and laboratory analysis and	
7	testing of coal samples and mine	
8	atmospheres	412,100
9	For Small Operators' Assistance Program	0
10	Payable from the Land Reclamation Fund:	
11	For the purpose of reclaiming surface	
12	mined lands, with respect to which	
13	a bond has been forfeited	800,000
14	Payable from Coal Technology Development Assistance Fund:	
15	For expenses of Coal Mining Regulation	4,000,000
16	Payable from the Abandoned Mined Lands	
17	Reclamation Council Federal Trust Fund:	
18	For Personal Services	3,200,000
19	For State Contributions to State	
20	Employees' Retirement System	1,427,200
21	For State Contributions to	
22	Social Security	245,600
23	For Group Insurance	863,000
24	For Contractual Services	278,200
25	For Travel	30,700

1	For Commodities	25,800
2	For Printing	1,000
3	For Equipment	81,300
4	For Electronic Data Processing	146,400
5	For Telecommunications	45,000
6	For Operation of Auto Equipment	75,000
7	For expenses associated with	
8	Environmental Mitigation Projects,	
9	Studies, Research, and Administrative	
10	Support	<u>2,000,000</u>
11	Total	\$19,002,100

12 Section 70 The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Department of Natural
16 Resources:

17 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

18 Payable from the Mines and Minerals Underground

19 Injection Control Fund:

20	For Personal Services	0
21	For State Contributions to State	
22	Employees' Retirement System	0
23	For State Contributions to	
24	Social Security	0

1	For Group Insurance	0
2	For Travel	0
3	For Equipment	0
4	For Expenses of Oil and Gas Regulation	345,000
5	Payable from Plugging and Restoration Fund:	
6	For Personal Services	750,000
7	For State Contributions to State	
8	Employees' Retirement System	334,500
9	For State Contributions to	
10	Social Security	57,600
11	For Group Insurance	191,000
12	For Contractual Services	25,000
13	For Travel	2,000
14	For Commodities	2,500
15	For Equipment	5,000
16	For Electronic Data Processing	6,000
17	For Telecommunications	15,000
18	For Operation of Auto Equipment	44,500
19	For Plugging & Restoration Projects	500,000
20	For Refunds	25,000
21	Payable from the Oil and Gas Resource	
22	Management Fund:	
23	For expenses associated with the operations	
24	Of the Office of Oil and Gas	3,000,000
25	Payable from Underground Resources	

1	Conservation Enforcement Fund:	
2	For Personal Services	600,000
3	For State Contributions to State	
4	Employees' Retirement System	267,600
5	For State Contributions to	
6	Social Security	46,100
7	For Group Insurance	240,000
8	For Contractual Services	152,500
9	For Travel	7,000
10	For Commodities	7,500
11	For Printing	2,000
12	For Equipment	20,000
13	For Electronic Data Processing	5,000
14	For Telecommunications	28,000
15	For Operation of Auto Equipment	78,000
16	For Interest Penalty Escrow	500
17	For Refunds	<u>500,000</u>
18	Total	\$7,257,300

19 Section 75. The following named sums, or so much thereof
 20 as may be necessary, for the objects and purposes hereinafter
 21 named, are appropriated to meet the ordinary and contingent
 22 expenses of the Department of Natural Resources:

23 OFFICE OF WATER RESOURCES

24 Payable from the General Revenue Fund:

1 For operating expenses related
 2 to the Dam Safety Program57,200
 3 Payable from the State Boating Act Fund:
 4 For Personal Services410,000
 5 For State Contributions to State
 6 Employees' Retirement System182,900
 7 For State Contributions to
 8 Social Security31,400
 9 For Group Insurance156,700
 10 For Contractual Services1,100,000
 11 For Travel70,000
 12 For Commodities26,800
 13 For Equipment30,000
 14 For Telecommunications41,000
 15 For Operation of Auto Equipment33,500
 16 For expenses of the Boat Grant Match130,000
 17 For payment to the Corps for
 18 operation and maintenance1,500,000
 19 For Repairs and Modifications to Facilities53,900
 20 Payable from the Wildlife and Fish Fund:
 21 For payment of the Department's
 22 share of operation and maintenance
 23 of statewide stream gauging network,
 24 water data storage and retrieval
 25 system, in cooperation with the U.S.

1	Geological Survey	375,000
2	Payable from the Capital Development Fund:	
3	For Personal Services	750,000
4	For State Contributions to State	
5	Employees' Retirement System	334,500
6	For State Contributions to Social Security	56,900
7	For Group Insurance	210,700
8	Payable from the National Flood Insurance	
9	Program Fund:	
10	For execution of state assistance	
11	programs to improve the administration	
12	of the National Flood Insurance	
13	Program (NFIP) and National Dam	
14	Safety Program as approved by	
15	the Federal Emergency Management Agency	
16	(82 Stat. 572)	650,000
17	Payable from the DNR Federal Projects Fund:	
18	For expenses of Water Resources Planning,	
19	Resource Management Programs and	
20	Project Implementation	100,000
21	For FEMA Mapping Grant	<u>17,000</u>
22	Total	\$6,317,500

23 Section 80. The sum of \$250,000, or so much thereof as
 24 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Natural Resources for expenditure
 2 by the Office of Water Resources for the objects, uses, and
 3 purposes specified, including grants for such purposes and
 4 electronic data processing expenses, at the approximate costs
 5 set forth below:

6 Lake Michigan Management - For
 7 studies carrying out the provisions
 8 of the Level of Lake Michigan Act, 615
 9 ILCS 50 and the Lake Michigan Shoreline
 10 Act, 615 ILCS 555,000

11 National Water Planning - For
 12 expenses to participate in national
 13 and regional water planning programs
 14 including membership in regional and
 15 national associations, commissions
 16 and compacts5,000

17 River Basin Studies - For purchase
 18 of necessary mapping, surveying,
 19 test boring, field work, equipment,
 20 studies, legal fees, hearings,
 21 archaeological and environmental
 22 studies, data, engineering, technical
 23 services, appraisals and other
 24 related expenses to make water
 25 resources reconnaissance and

1 feasibility studies of river
2 basins, to identify drainage and flood
3 problem areas, to determine viable
4 alternatives for flood damage
5 reduction and drainage improvement,
6 and to prepare project plans and
7 specifications120,000

8 Design Investigations - For purchase
9 of necessary mapping, equipment
10 test boring, field work for
11 Geotechnical investigations and
12 other design and construction
13 related studies5,000

14 Rivers and Lakes Management -
15 For purchase of necessary
16 surveying, equipment, obtaining
17 data, field work studies,
18 publications, legal fees,
19 hearings and other expenses
20 in order to expedite the fulfillment
21 of the provisions of the 1911 Act
22 in relation to the "Regulation
23 of Rivers, Lakes and Streams Act",
24 615 ILCS 5/4.9 et seq.5,000

25 State Facilities - For materials,

1 equipment, supplies, services,
 2 field vehicles, and heavy
 3 construction equipment required
 4 to operate, maintain, repair,
 5 construct, modify or rehabilitate
 6 facilities controlled or constructed
 7 by the Office of Water Resources,
 8 and to assist local governments
 9 preserve the streams of the State60,000

10 State Water Supply and Planning -
 11 For data collection, studies,
 12 equipment and related expenses
 13 for analysis and management of
 14 the water resources of the State,
 15 implementation of the State Water
 16 Plan, and management of
 17 state-owned water resources50,000

ARTICLE 2

19 Section 1. The sum of \$345,428, or so much thereof as may
 20 be necessary and remains unexpended at the close of business
 21 on June 30, 2016, from a reappropriation heretofore made in
 22 Article 4, Section 15 of Public Act 99-0409, is
 23 reappropriated from the DNR Federal Projects Fund to the
 24 Department of Natural Resources for projects in cooperation

1 with the National Resources Conservation Service, Ducks
2 Unlimited, and the National Turkey Association and to the
3 extent that funds are made available for such purposes.

4 Section 5. The sum of \$478,000, or so much thereof as may
5 be necessary and remains unexpended at the close of business
6 on June 30, 2016, from an appropriation heretofore made in
7 Article 4, Section 20 of Public Act 99-0409, is
8 reappropriated to the Department of Natural Resources from
9 the DNR Federal Projects Fund for Shoreline Improvements
10 associated with Conservation Reserve Enhancement Program.

11 Section 10. The sum of \$3,061,764, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2016 from an appropriation heretofore
14 made in Article 4, Sections 25 and 30 of Public Act 99-0409,
15 is reappropriated to the Department of Natural Resources from
16 the DNR Federal Projects Fund for expenses related to the
17 Coastal Management Program.

18 Section 15. The sum of \$77,504, or so much thereof as may
19 be necessary and remains unexpended at the close of business
20 on June 30, 2016, from a reappropriation heretofore made in
21 Article 4, Section 35 of Public Act 99-0409, is
22 reappropriated to the Department of Natural Resources from

1 the DNR Federal Projects Fund for expenses related to the
2 Coastal Management Program.

3 Section 20. The sum of \$4,522,811, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2016, from a reappropriation heretofore
6 made in Article 4, Section 40 of Public Act 99-0409, is
7 reappropriated to the Department of Natural Resources from
8 the DNR Federal Projects Fund for expenses related to the
9 Great Lakes Initiative.

10 ARTICLE 3

11 Section 1. The sum of \$3,478,694, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2016 from a new appropriation heretofore
14 made for such purpose in a Public Act of the 99th General
15 Assembly and from a reappropriation heretofore made for such
16 purpose in a Public Act of the 99th General Assembly which
17 reappropriated Article 31, Section 10 of Public Act 98-0679,
18 is reappropriated to the Department of Natural Resources from
19 the Park and Conservation Fund for expenses of the Park and
20 Conservation Program.

21 Section 5. The sum of \$3,136,350, or so much thereof as
22 may be necessary and remains unexpended at the close of

1 business on June 30, 2016, from a new appropriation
2 heretofore made for such purpose in a Public Act of the 99th
3 General Assembly and from a reappropriation heretofore made
4 for such purpose in a Public Act of the 99th General Assembly
5 which reappropriated Article 31, Section 40 of Public Act 98-
6 0674, is reappropriated from the Wildlife and Fish Fund to
7 the Department of Natural Resources for ordinary and
8 contingent expenses of Resource Conservation.

9 Section 10. The sum of \$297,039, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2016, from a new appropriation
12 heretofore made for such purpose in a Public Act of the 99th
13 General Assembly and from a reappropriation heretofore made
14 for such purpose in a Public Act of the 99th General Assembly
15 which reappropriated Article 31, Section 45 of Public Act 98-
16 0679, is reappropriated from the Wildlife and Fish Fund to
17 the Department of Natural Resources for the non-federal cost
18 share of a Conservation Reserve Enhancement Program to
19 establish long-term contracts and permanent conservation
20 easements in the Illinois River Basin; to fund cost share
21 assistance to landowners to encourage approved conservation
22 practices in environmentally sensitive and highly erodible
23 areas of the Illinois River Basin; and to fund the monitoring
24 of long-term improvements of these conservation practices as

1 required in the Memorandum of Agreement between the State of
2 Illinois and the United States Department of Agriculture.

3 Section 15. The sum of \$1,634,690, or so much thereof
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2016, from a new appropriation
6 heretofore made for such purpose in a Public Act of the 99th
7 General Assembly and from a reappropriation heretofore made
8 for such purpose in a Public Act of the 99th General Assembly
9 which reappropriated Article 31, Section 65 of Public Act 98-
10 0679, is reappropriated to the Department of Natural
11 Resources from the Partners for Conservation Fund for
12 expenses associated with Partners for Conservation Program to
13 Implement Ecosystem-Based Management for Illinois' Natural
14 Resources.

15 Section 20. The sum of \$5,472,178, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2016, from a new appropriation
18 heretofore made for such purpose in a Public Act of the 99th
19 General Assembly and from a reappropriation heretofore made
20 for such purpose in a Public Act of the 99th General Assembly
21 which reappropriated Article 31, Sections 35 and 75 of Public
22 Act 98-0679, is reappropriated to the Department of Natural
23 Resources from the Illinois Forestry Development Fund for

1 ordinary and contingent expenses of the Urban Forestry
2 Program.

3 Section 25. The sum of \$3,182,856, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2016, from a new appropriation
6 heretofore made for such purpose in a Public Act of the 99th
7 General Assembly and from a reappropriation heretofore made
8 for such purpose in a Public Act of the 99th General Assembly
9 which reappropriated Article 31, Sections 95 and 100 of
10 Public Act 98-0679, are reappropriated from the State Parks
11 Fund to the Department of Natural Resources for operations
12 and maintenance.

13 Section 30. The sum of \$4,493,768, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2016, from a new appropriation
16 heretofore made for such purpose in a Public Act of the 99th
17 General Assembly and from a reappropriation heretofore made
18 for such purpose in a Public Act of the 99th General Assembly
19 which reappropriated Article 31, Sections 95 and 105 of
20 Public Act 98-0679, are reappropriated from the Wildlife and
21 Fish Fund to the Department of Natural Resources for
22 operations and maintenance.

1 ARTICLE 4

2 Section 1. The sum of \$3,478,694, or so much thereof as
3 may be necessary, is appropriated to the Department of
4 Natural Resources from the Park and Conservation Fund for
5 expenses of the Park and Conservation Program.

6 Section 5. The sum of \$3,136,350, or so much thereof as
7 may be necessary, is appropriated from the Wildlife and Fish
8 Fund to the Department of Natural Resources for ordinary and
9 contingent expenses of Resource Conservation.

10 Section 10. The sum of \$297,039, or so much thereof as
11 may be necessary, is appropriated from the Wildlife and Fish
12 Fund to the Department of Natural Resources for the non-
13 federal cost share of a Conservation Reserve Enhancement
14 Program to establish long-term contracts and permanent
15 conservation easements in the Illinois River Basin; to fund
16 cost share assistance to landowners to encourage approved
17 conservation practices in environmentally sensitive and
18 highly erodible areas of the Illinois River Basin; and to
19 fund the monitoring of long-term improvements of these
20 conservation practices as required in the Memorandum of
21 Agreement between the State of Illinois and the United States
22 Department of Agriculture.

1 1, and 2 take effect July 1, 2016. Article 3 takes effect
2 July 1, 2016 if and only if a bill of the 99th General
3 Assembly making new appropriations and reappropriating
4 appropriations from Public Act 98-0679 for the amounts and
5 purposes in such articles becomes law. Article 4 takes
6 effect July 1, 2016 if and only if a bill of the 99th General
7 Assembly making new appropriations and reappropriating
8 appropriations from Public Act 98-0679 for the amounts and
9 purposes in Article 3 does not become law. Notwithstanding
10 the foregoing, this Act becomes law if and only if Senate
11 Bill 2789 of the 99th General Assembly (the Unbalanced Budget
12 Response Act), as introduced in the Illinois Senate, becomes
13 law.