

HB6395



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB6395

Introduced , by Rep. Jim Durkin - John M. Cabello

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Transportation for the fiscal year beginning July 1, 2016, as follows:

General Funds	\$	0
Other State Funds	\$	2,994,212,697
Federal Funds	\$	13,789,661
Total		<u>\$3,008,002,358</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 Article 0.5

5 Section 1. Purpose. This Act makes appropriations and
6 reappropriations for State fiscal year 2017. Article 3,
7 contains reappropriations of certain appropriations and
8 reappropriations from State fiscal year 2015 as provided in
9 Public Act 98-681, as may have been reappropriated for State
10 fiscal year 2016 by a Public Act of the 99th General
11 Assembly. To the extent that such a Public Act has not been
12 enacted, Article 4 contains appropriations of identical
13 amounts and purposes to those in Article 3 but as new
14 appropriations rather than as reappropriations. Section 99
15 of Article 99 sets forth an effective date that causes
16 Article 3 to become effective if, and only if, an applicable
17 Public Act of the 99th General Assembly should be enacted;
18 should such not be enacted, the Section causes Article 4 to
19 become effective.

20 ARTICLE 1

21 DEPARTMENT OF TRANSPORTATION

1 MULTI-MODAL OPERATIONS

2 Section 5. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated from the Road Fund meet the ordinary
5 and contingent expenses of the Department of Transportation
6 for:

7 DEPARTMENT-WIDE

8 For Personal Services418,333,200

9 Split approximated below:

10 Central Administration & Planning27,643,600

11 Bureau of Information Processing5,868,800

12 Central Division of Highways30,251,100

13 Traffic Safety5,927,200

14 Day Labor3,776,600

15 District 1102,955,400

16 District 231,064,600

17 District 329,904,700

18 District 428,397,200

19 District 523,098,200

20 District 630,885,100

21 District 725,110,300

22 District 840,693,000

23 District 923,500,700

24 Aeronautics5,720,300

1	Public and Intermodal Transportation	3,536,400
2	For Extra Help for the Central	
3	Division of Highways (excluding Day	
4	Labor) and Districts 1 - 9	43,998,500
5	Split approximated below:	
6	Central Division of Highway	783,100
7	District 1	14,558,400
8	District 2	4,237,300
9	District 3	3,769,100
10	District 4	4,087,100
11	District 5	2,914,700
12	District 6	3,650,000
13	District 7	2,936,300
14	District 8	4,639,600
15	District 9	2,422,900
16	For State Contributions to State Employees'	
17	Retirement System	214,984,200
18	For State Contributions to Social Security	<u>34,564,200</u>
19	Total	\$711,880,100

20 Section 10. The following named sums, or so much thereof
 21 as may be necessary, for the objects and purposes hereinafter
 22 named, are appropriated from the Road Fund to meet the
 23 ordinary and contingent expenses of the Department of
 24 Transportation:

1 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

2 For Contractual Services14,300,000

3 For Travel401,700

4 For Commodities331,900

5 For Printing325,000

6 For Equipment173,600

7 For Equipment:

8 Purchase of Cars & Trucks183,800

9 For Telecommunications Services458,800

10 For Operation of Automotive Equipment 695,000

11 Total \$16,869,800

12 LUMP SUMS

13 Section 15. The following named amounts, or so much

14 thereof as may be necessary, are appropriated from the Road

15 Fund to the Department of Transportation for the objects and

16 purposes hereinafter named:

17 For Planning, Research and Development

18 Purposes550,000

19 For costs associated with hazardous

20 material abatement600,000

21 For metropolitan planning and research

22 purposes as provided by law, provided

23 such amount shall not exceed funds to

24 be made available from the federal

1 government or local sources42,000,000
2 For metropolitan planning and research
3 purposes as provided by law6,000,000
4 For federal reimbursement of planning
5 activities as provided by the
6 federal transportation bill, as amended2,035,000
7 For the federal share of the IDOT
8 ITS Program, provided expenditures
9 do not exceed funds to be made available
10 by the Federal Government500,000
11 For the state share of the IDOT ITS
12 Corridor Program6,600,000
13 Total \$58,285,000

AWARDS AND GRANTS

14 Section 20. The following named amounts, or so much
15 thereof as may be necessary, are appropriated from the Road
16 Fund to the Department of Transportation for the objects and
17 purposes hereinafter named:
18

19 For Tort Claims, including payment
20 pursuant to P.A. 80-1078. Expenditures
21 for this purpose may be made by the
22 Department of Transportation without
23 regard to the fiscal year in which
24 the service was rendered or cost

1 incurred850,000

2 For representation and indemnification

3 for the Department of Transportation,

4 the Illinois State Police and the

5 Secretary of State, provided that the

6 representation required resulted from

7 the Road Fund portion of their normal

8 operations. Expenditures for this purpose

9 may be made by the Department of

10 Transportation without regard to the

11 fiscal year in which the service was

12 rendered or cost incurred225,000

13 For Transportation Enhancement,

14 Congestion Mitigation, Air Quality,

15 High Priority and Scenic By-way

16 Projects not eligible for inclusion

17 in the Highway Improvement Program

18 Appropriation provided expenditures do

19 not exceed funds made available by

20 the federal government4,500,000

21 For auto liability payments for

22 the Department of Transportation,

23 the Illinois State Police, and the

24 Secretary of State, provided that

25 the liability resulted from the Road

1 Fund portion of their normal operations.
 2 Expenditures for this purpose may
 3 be made by the Department of
 4 Transportation without regard to
 5 the fiscal year in which service was
 6 rendered or cost incurred..... 2,300,000
 7 Total \$7,875,000

8 Section 25. The following named sums, or so much thereof
 9 as may be necessary, for the objects and purposes hereinafter
 10 named, are appropriated from the Road Fund to meet the
 11 ordinary and contingent expenses of the Department of
 12 Transportation:

13 FOR BUREAU OF INFORMATION PROCESSING
 14 For Contractual Services9,800,000
 15 For Travel15,000
 16 For Commodities30,800
 17 For Equipment4,000
 18 For Electronic Data Processing21,500,000
 19 For Telecommunications 370,000
 20 Total \$31,719,800

21 Section 30. The following named sums, or so much thereof
 22 as may be necessary, for the objects and purposes hereinafter
 23 named, are appropriated from the Road Fund to meet the

1 ordinary and contingent expenses of the Department of
2 Transportation:

3 FOR HIGHWAYS CENTRAL OFFICES

4 For Contractual Services5,500,000

5 For Travel336,400

6 For Commodities326,200

7 For Equipment350,000

8 For Equipment:

9 Purchase of Cars and Trucks219,000

10 For Telecommunications Services1,802,000

11 For Operation of Automotive Equipment 465,200

12 Total \$8,998,800

13 LUMP SUMS

14 Section 35. The sum of \$1,000,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for repair of damages by
17 motorists to state vehicles and equipment or replacement of
18 state vehicles and equipment, provided such amount not exceed
19 funds to be made available from collections from claims filed
20 by the Department to recover the costs of such damages.

21 Section 40. The sum of \$3,000,000, or so much thereof as
22 may be necessary, is appropriated from the Road Fund to the
23 Department of Transportation for costs associated with the

1 State Radio Communications for the 21st Century (STARCOM)
2 program.

3 Section 45. The sum of \$100,000, or so much thereof as
4 may be necessary, is appropriated from the Road Fund to the
5 Department of Transportation for costs associated with the
6 Technology Transfer Center, including the purchase of
7 equipment, media initiatives, and training, provided that
8 such expenditures do not exceed funds to be made available by
9 the federal government for this purpose.

10 Section 50. The sum of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Illinois Department of Transportation for costs associated
13 with Illinois Terrorism Task Force, that consist of approved
14 purchases for homeland security provided such expenditures do
15 not exceed funds made available by the federal government for
16 this purpose.

17 Section 55. The sum of \$1,000,000, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Illinois Department of Transportation for costs incurred by
20 the Department's response to natural disasters, emergencies
21 and acts of terrorism that receive Presidential and/or State
22 Disaster Declaration status. These costs would include, but

1 not be limited to, the Department's fuel costs, cost of
2 materials and cost of equipment rentals. This appropriation
3 is in addition to the Department's other appropriations for
4 District and Central Office operations.

5 Section 60. The sum of \$600,000, or so much thereof as
6 may be necessary, is appropriated from the Transportation
7 Safety Highway Hire-back Fund to the Department of
8 Transportation for agreements with the Illinois Department of
9 State Police to provide patrol officers in highway
10 construction work zones.

11 AWARDS AND GRANTS

12 Section 65. The sum of \$3,747,000, or so much thereof as
13 may be necessary, is appropriated from the Road Fund to the
14 Department of Transportation for reimbursement to
15 participating counties in the County Engineers Compensation
16 Program, providing such reimbursements do not exceed funds to
17 be made available from their federal highway allocations
18 retained by the Department.

19 Section 70. The following named sums, or so much thereof
20 as may be necessary, are appropriated from the Road Fund to
21 the Department of Transportation for grants to local
22 governments for the following purposes:

1 For reimbursement of eligible expenses
 2 arising from local Traffic Signal
 3 Maintenance Agreements created by Part 468 of
 4 the Illinois Department of Transportation
 5 Rules and Regulations4,600,000
 6 For reimbursement of eligible expenses
 7 arising from City, County, and other
 8 State Maintenance Agreements11,000,000
 9 Total \$15,600,000

10 REFUNDS

11 Section 75. The following named amount, or so much
 12 thereof as may be necessary, is appropriated from the Road
 13 Fund to the Department of Transportation for the objects and
 14 purposes hereinafter named:

15 For Refunds50,000

16 Section 80. The following named sums, or so much thereof
 17 as may be necessary, for the objects and purposes hereinafter
 18 named, are appropriated from the Road Fund to meet the
 19 ordinary and contingent expenses of the Department of
 20 Transportation:

21 FOR BUREAU OF DAY LABOR

22 For Contractual Services4,120,000

1	For Travel	105,000
2	For Commodities	142,600
3	For Equipment	400,000
4	For Equipment:	
5	Purchase of Cars and Trucks	597,000
6	For Telecommunications Services	33,000
7	For Operation of Automotive Equipment	<u>552,300</u>
8	Total	\$5,949,900

9 Section 85. The following named sums, or so much thereof
10 as may be necessary, for the objects and purposes hereinafter
11 named, are appropriated from the Road Fund to meet the
12 ordinary and contingent expenses of the Department of
13 Transportation:

14 DISTRICT 1, SCHAUMBURG OFFICE

15	For Contractual Services	18,000,000
16	For Travel	280,000
17	For Commodities	23,638,100
18	For Equipment	2,584,400
19	For Equipment:	
20	Purchase of Cars and Trucks	7,835,500
21	For Telecommunications Services	3,300,000
22	For Operation of Automotive Equipment	<u>14,400,000</u>
23	Total	\$70,038,000

1 Section 90. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the
 4 ordinary and contingent expenses of the Department of
 5 Transportation:

DISTRICT 2, DIXON OFFICE

7	For Contractual Services	4,600,000
8	For Travel	70,000
9	For Commodities	7,286,400
10	For Equipment	1,160,000
11	For Equipment:	
12	Purchase of Cars and Trucks	2,824,000
13	For Telecommunications Services	265,300
14	For Operation of Automotive Equipment	<u>5,750,000</u>
15	Total	\$21,955,700

16 Section 95. The following named sums, or so much thereof
 17 as may be necessary, for the objects and purposes hereinafter
 18 named, are appropriated from the Road Fund to meet the
 19 ordinary and contingent expenses of the Department of
 20 Transportation:

DISTRICT 3, OTTAWA OFFICE

22	For Contractual Services	4,650,000
23	For Travel	49,000
24	For Commodities	5,780,800

1	For Equipment	1,160,000
2	For Equipment:	
3	Purchase of Cars and Trucks	2,687,500
4	For Telecommunications Services	250,900
5	For Operation of Automotive Equipment	<u>5,400,000</u>
6	Total	\$19,978,200

7 Section 100. The following named sums, or so much
8 thereof as may be necessary, for the objects and purposes
9 hereinafter named, are appropriated from the Road Fund to meet
10 the ordinary and contingent expenses of the Department of
11 Transportation:

12 DISTRICT 4, PEORIA OFFICE

13	For Contractual Services	4,325,000
14	For Travel	49,000
15	For Commodities	4,860,500
16	For Equipment	1,160,000
17	For Equipment:	
18	Purchase of Cars and Trucks	2,237,000
19	For Telecommunications Services	255,000
20	For Operation of Automotive Equipment	<u>5,380,000</u>
21	Total	\$18,266,500

22 Section 105. The following named amounts, or so much
23 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 DISTRICT 5, PARIS OFFICE

4	For Contractual Services	3,800,000
5	For Travel	49,000
6	For Commodities	2,388,400
7	For Equipment	1,160,000
8	For Equipment:	
9	Purchase of Cars and Trucks	2,070,800
10	For Telecommunications Services	185,000
11	For Operation of Automotive Equipment	<u>4,030,000</u>
12	Total	\$13,683,200

13 Section 110. The following named sums, or so much
14 thereof as may be necessary, for the objects and purposes
15 hereinafter named, are appropriated from the Road Fund to
16 meet the ordinary and contingent expenses of the Department
17 of Transportation:

18 DISTRICT 6, SPRINGFIELD OFFICE

19	For Contractual Services	4,200,000
20	For Travel	49,000
21	For Commodities	5,024,500
22	For Equipment	1,300,000
23	For Equipment:	
24	Purchase of Cars and Trucks	2,519,000

1	For Telecommunications Services	290,000
2	For Operation of Automotive Equipment	<u>4,552,000</u>
3	Total	\$17,934,500

4 Section 115. The following named sums, or so much
5 thereof as may be necessary, for the objects and purposes
6 hereinafter named, are appropriated from the Road Fund to
7 meet the ordinary and contingent expenses of the Department
8 of Transportation:

9 DISTRICT 7, EFFINGHAM OFFICE

10	For Contractual Services	3,850,000
11	For Travel	49,000
12	For Commodities	3,193,200
13	For Equipment	1,160,000
14	For Equipment:	
15	Purchase of Cars and Trucks	1,943,500
16	For Telecommunications Services	175,000
17	For Operation of Automotive Equipment	<u>4,120,000</u>
18	Total	\$14,490,700

19 Section 120. The following named sums, or so much
20 thereof as may be necessary, for the objects and purposes
21 hereinafter named, are appropriated from the Road Fund to
22 meet the ordinary and contingent expenses of the Department
23 of Transportation:

1 DISTRICT 8, COLLINSVILLE OFFICE

2 For Contractual Services8,100,000

3 For Travel80,000

4 For Commodities5,230,500

5 For Equipment1,660,000

6 For Equipment:

7 Purchase of Cars and Trucks1,567,000

8 For Telecommunications Services520,000

9 For Operation of Automotive Equipment5,300,000

10 Total \$22,457,500

11 Section 125. The following named sums, or so much
 12 thereof as may be necessary, for the objects and purposes
 13 hereinafter named, are appropriated from the Road Fund to
 14 meet the ordinary and contingent expenses of the Department
 15 of Transportation:

16 DISTRICT 9, CARBONDALE OFFICE

17 For Contractual Services3,900,000

18 For Travel49,000

19 For Commodities3,070,900

20 For Equipment1,160,000

21 For Equipment:

22 Purchase of Cars and Trucks1,120,500

23 For Telecommunications Services150,000

24 For Operation of Automotive Equipment3,975,000

1 Total \$13,425,400

2 Section 130. The following named sums, or so much
3 thereof as may be necessary, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Transportation:

6 FOR AERONAUTICS

7 For Contractual Services:

8 Payable from the Road Fund2,350,000

9 Payable from Air Transportation Revolving Fund600,000

10 For Travel:

11 Payable from the Road Fund80,000

12 For Commodities:

13 Payable from the Road Fund386,800

14 Payable from Aeronautics Fund299,500

15 For Equipment:

16 Payable from the Road Fund50,000

17 For Telecommunications Services:

18 Payable from the Road Fund100,000

19 For Operation of Automotive Equipment:

20 Payable from the Road Fund 60,500

21 Total \$3,926,800

22 LUMP SUMS

23 Section 135. The sum of \$1,250,000, or so much thereof

1 as may be necessary, is appropriated from the Tax Recovery
 2 Fund to the Department of Transportation for maintenance and
 3 repair costs incurred on real property owned by the
 4 Department for development of an airport in Will County, for
 5 applicable refunds of security deposits to lessees, and for
 6 payments to the Will County Treasurer in lieu of leasehold
 7 taxes lost due to government ownership.

8 REFUNDS

9 Section 140. The following named amount, or so much
 10 thereof as may be necessary, is appropriated from the
 11 Aeronautics Fund to the Department of Transportation for the
 12 objects and purposes hereinafter named:

13 For Refunds500

14 FOR TRAFFIC SAFETY

15 Section 145. The following named sums, or so much
 16 thereof as may be necessary, for the objects and purposes
 17 hereinafter named, are appropriated from the Road Fund to the
 18 Department of Transportation for the ordinary and contingent
 19 expenses of the Division of Traffic Safety:

20 ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

21 OPERATIONS

22 For Contractual Services905,000

1	For Travel	65,000
2	For Commodities	150,000
3	For Printing	275,000
4	For Equipment	15,000
5	For Telecommunications Services	170,000
6	For Operation of Automotive Equipment	<u>320,000</u>
7	Total	\$1,900,000

8 FOR TRAFFIC SAFETY

9 Section 150. The sum of \$600,000, or so much thereof as
10 may be necessary, is appropriated from the Road Fund to the
11 Department of Transportation for programs related to
12 distracted driving, provided such amounts do not exceed funds
13 to be made available from the federal government for this
14 purpose.

15 Section 155. The sum of \$3,000,000, or so much thereof as
16 may be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for costs associated with
18 highway safety media campaigns, provided such amounts do not
19 exceed funds to be made available from the federal
20 government.

21 Section 160. The sum of \$800,000, or so much thereof as
22 may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for costs associated with Safety
 2 and Security Oversight as set forth in the federal
 3 transportation bill, as amended.

4 Section 165. The sum of \$4,000,000, or so much thereof
 5 as may be necessary, is appropriated from the Federal Mass
 6 Transit Trust Fund to the Department of Transportation for
 7 federal reimbursement of costs associated with Safety and
 8 Security Oversight as set forth in the federal transportation
 9 bill, as amended.

10 REFUNDS

11 Section 170. The following named amount, or so much
 12 thereof as may be necessary, is appropriated from the Road
 13 Fund to the Department of Transportation for the objects and
 14 purposes hereinafter named:

15 For Refunds20,000

16 FOR CYCLE RIDER SAFETY

17 Section 175. The following named sums, or so much
 18 thereof as may be necessary, for the objects and purposes
 19 hereinafter named, are appropriated from the Cycle Rider
 20 Safety Training Fund, as authorized by Public Act 82-0649, to
 21 the Department of Transportation for the administration of
 22 the Cycle Rider Safety Training Program by the Division of

1 Traffic Safety:

2 OPERATIONS

3 For Personal Services278,400

4 For State Contributions to State

5 Employees' Retirement System129,400

6 For State Contributions to Social Security20,600

7 For Group Insurance76,900

8 For Contractual Services10,600

9 For Travel4,600

10 For Commodities1,000

11 For Printing1,500

12 For Equipment1,000

13 Total \$524,000

14 LUMP SUM AWARDS AND GRANTS

15 Section 180. The sum of \$4,800,000, or so much thereof
16 as may be necessary, is appropriated from the Cycle Rider
17 Safety Training Fund, as authorized by Public Act 82-0649, to
18 the Department of Transportation for reimbursements to State
19 and local universities and colleges for Cycle Rider Safety
20 Training Programs.

21 FOR HIGHWAY SAFETY

22 Section 185. The following named sums, or so much thereof
23 as may be necessary for the agencies hereinafter named, are

1 appropriated from the Road Fund to the Department of
 2 Transportation for implementation of the Illinois Highway
 3 Safety Program under provisions of the National Highway
 4 Safety Act of 1966, as amended, and Alcohol Traffic Safety
 5 Programs of Title XXIII of the Surface Transportation
 6 Assistance Act of 1982, as amended, and other federal highway
 7 safety initiatives as provided by law:

8 FOR THE DEPARTMENT OF TRANSPORTATION

9	For Personal Services	1,394,900
10	For State Contributions to State Employees'	
11	Retirement System	648,600
12	For State Contributions to Social Security	102,600
13	For Contractual Services	1,277,400
14	For Travel	70,100
15	For Commodities	305,800
16	For Printing	113,700
17	For Equipment	<u>204,000</u>
18	Total	\$4,117,100

19 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

20 For costs associated with implementation
 21 of the Illinois Highway Safety Program
 22 under provisions of the National
 23 Highway Safety Act of 1966, as amended,

1 and Alcohol Traffic Safety Programs
 2 of Title XXIII of the Surface
 3 Transportation Assistance Act of
 4 1982, as amended, and other
 5 federal highway safety initiatives
 6 as provided by law19,000

FOR THE DEPARTMENT OF NATURAL RESOURCES

7
 8 For costs associated with implementation
 9 of the Illinois Highway Safety Program
 10 under provisions of the National
 11 Highway Safety Act of 1966, as amended,
 12 and Alcohol Traffic Safety Programs of
 13 Title XXIII of the Surface Transportation
 14 Assistance Act of 1982, as amended,
 15 and other federal highway safety
 16 initiatives as provided by law94,000

FOR THE SECRETARY OF STATE

17
 18 For costs associated with implementation
 19 of the Illinois Highway Safety Program
 20 under provisions of the National Highway
 21 Safety Act of 1966, as amended, and Alcohol
 22 Traffic Safety Programs of Title XXIII
 23 of the Surface Transportation Assistance

1 Act of 1982, as amended, and other
 2 federal highway safety initiatives
 3 as provided by law1,320,900

FOR THE DEPARTMENT OF PUBLIC HEALTH

4 For costs associated with implementation
 5 of the Illinois Highway Safety Program
 6 under provisions of the National Highway
 7 Safety Act of 1966, as amended, and
 8 Alcohol Traffic Safety Programs of Title
 9 XXIII of the Surface Transportation
 10 Assistance Act of 1982, as amended,
 11 and other federal highway safety
 12 initiatives as provided by law150,000

FOR THE DEPARTMENT OF STATE POLICE

14 For costs associated with implementation
 15 of the Illinois Highway Safety Program
 16 under provisions of the National Highway
 17 Safety Act of 1966, as amended, and Alcohol
 18 Traffic Safety Programs of Title XXIII
 19 of the Surface Transportation Assistance
 20 Act of 1982, as amended, and other
 21 federal highway safety initiatives
 22 as provided by law 5,708,000

1 FOR THE ILLINOIS LAW ENFORCEMENT

2 STANDARDS TRAINING BOARD

3 For costs associated with implementation
4 of the Illinois Highway Safety Program
5 under provisions of the National Highway
6 Safety Act of 1966, as amended, and
7 Alcohol Traffic Safety Programs of
8 Title XXIII of the Surface Transportation
9 Assistance Act of 1982, as amended,
10 and other federal highway safety
11 initiatives as provided by law 316,000

12 FOR THE ADMINISTRATIVE OFFICE

13 OF THE ILLINOIS COURTS

14 For costs associated with implementation
15 of the Illinois Highway Safety Program
16 under provisions of the National Highway
17 Safety Act of 1966, as amended, and
18 Alcohol Traffic Safety Programs of
19 Title XXIII of the Surface Transportation
20 Assistance Act of 1982, as amended,
21 and other federal highway safety initiatives
22 as provided by law49,000

23 Total \$7,656,900

1 LUMP SUM AWARDS AND GRANTS

2 Section 190. The sum of 11,500,000, or so much thereof
3 as may be necessary, is appropriated from the Road Fund to
4 the Department of Transportation for local highway safety
5 grants to county and municipal governments, state and private
6 universities and other private entities for implementation of
7 the Illinois Highway Safety Program under provisions of the
8 National Highway Safety Act of 1966, as amended, and Alcohol
9 Traffic Safety Programs of Title XXIII of the Surface
10 Transportation Assistance Act of 1982, as amended, and other
11 federal highway safety initiatives as provided by law.

12 FOR COMMERCIAL MOTOR CARRIER SAFETY

13 Section 195. The following named sums, or so much
14 thereof as may be necessary for the agencies hereinafter
15 named, are appropriated from the Road Fund to the Department
16 of Transportation for implementation of the Commercial Motor
17 Vehicle Safety Program under provisions of Title IV of the
18 Surface Transportation Assistance Act of 1982, as amended:

19 FOR THE DEPARTMENT OF TRANSPORTATION

- 20 For Personal Services2,255,900
- 21 For State Contributions to State
- 22 Employees' Retirement System1,049,000
- 23 For State Contributions to Social Security167,500

1	For Contractual Services	662,700
2	For Travel	147,900
3	For Commodities	66,300
4	For Printing	10,200
5	For Equipment	50,000
6	For Telecommunications Services	<u>91,800</u>
7	Total	\$4,501,300

FOR THE DEPARTMENT OF STATE POLICE

8	FOR THE DEPARTMENT OF STATE POLICE	
9	For costs associated with implementation	
10	of the Commercial Motor Vehicle	
11	Safety Program under provisions	
12	of Title IV of the Surface Transportation	
13	Assistance Act of 1982, as amended	<u>9,761,600</u>
14	Total	\$14,262,900

15 Section 200. The following named sums, or so much
 16 thereof as may be necessary, for the objects and purposes
 17 hereinafter named, are appropriated from the Road Fund to
 18 meet the ordinary and contingent expenses of the Department
 19 of Transportation:

FOR PUBLIC AND INTERMODAL TRANSPORTATION

20	FOR PUBLIC AND INTERMODAL TRANSPORTATION	
21	For Contractual Services	100,000
22	For Travel	45,000
23	For Commodities	4,000
24	For Equipment	3,000

1	For Telecommunications Services	50,000
2	For Operation of Automotive Equipment	<u>0</u>
3	Total	\$202,000

4 LUMP SUMS

5 Section 205. The sum of \$259,400, or so much thereof as
6 may be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for public transportation
8 technical studies.

9 Section 210. The sum of \$1,037,400, or so much thereof
10 as may be necessary, is appropriated from the Federal Mass
11 Transit Trust Fund to the Department of Transportation for
12 federal reimbursement of transit studies as provided by the
13 federal transportation bill, as amended.

14 GRANTS AND AWARDS

15 Section 215. The sum of \$412,000,000, or so much thereof
16 as may be necessary, is appropriated from the Public
17 Transportation Fund to the Department of Transportation for
18 the purpose stated in Section 4.09 of the "Regional
19 Transportation Authority Act", as amended.

20 Section 220. The sum of \$40,000,000, or so much thereof
21 as may be necessary, is appropriated from the Public

1 Transportation Fund to the Department of Transportation for
2 making a grant to the Regional Transportation Authority for
3 Additional State Assistance to be used for its purposes as
4 provided in the "Regional Transportation Authority Act", but
5 in no event shall this amount exceed the amount provided for
6 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
7 Capital Improvement bonds issued by the Regional
8 Transportation Authority pursuant to the Regional
9 Transportation Authority Act as amended in 1989.

10 Section 225. The sum of \$91,000,000, or so much thereof
11 as may be necessary, is appropriated from the Public
12 Transportation Fund to the Department of Transportation for
13 making a grant to the Regional Transportation Authority for
14 Additional Financial Assistance to be used for its purposes
15 as provided in the "Regional Transportation Authority Act",
16 but in no event shall this amount exceed the amount provided
17 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
18 Strategic Capital Improvement bonds issued by the Regional
19 Transportation Authority pursuant to the Regional
20 Transportation Authority Act as amended in 1999.

21 Section 230. The sum of \$17,570,000, or so much thereof as
22 may be necessary, is appropriated from the Public
23 Transportation Fund to the Department of Transportation for

1 grants to the Regional Transportation Authority intended to
 2 reimburse the Service Boards for providing reduced fares on
 3 mass transportation services for students, handicapped
 4 persons, and the elderly, to be allocated proportionally
 5 among the Service Boards based upon actual costs incurred by
 6 each Service Board for such reduced fares.

7 Section 235. The sum of \$8,500,000, or so much thereof as
 8 may be necessary, is appropriated from the Public
 9 Transportation Fund to the Department of Transportation for
 10 making a grant to the Regional Transportation Authority for
 11 the funding of the Americans with Disabilities Act of 1990
 12 (ADA) paratransit services and for other costs and services.

13 Section 240. The following named sums, or so much
 14 thereof as may be necessary, are appropriated from the
 15 Downstate Public Transportation Fund to the Department of
 16 Transportation for operating assistance grants to provide a
 17 portion of the eligible operating expenses for the following
 18 carriers for the purposes stated in Article II of Public Act
 19 78-1109, as amended:

20	Champaign-Urbana Mass Transit District	36,558,100
21	Greater Peoria Mass Transit District (with	
22	Service to Pekin)	28,310,200
23	Rock Island County Metropolitan	

1	Mass Transit District	23,051,300
2	Rockford Mass Transit District	19,132,900
3	Springfield Mass Transit District	18,606,300
4	Bloomington-Normal Public Transit System	10,436,100
5	City of Decatur	9,138,000
6	City of Quincy	4,569,300
7	City of Galesburg	2,077,500
8	Stateline Mass Transit District (with	
9	service to South Beloit)	487,300
10	City of Danville	3,323,800
11	RIDES Mass Transit District (with	
12	service to Edgar and Clark counties)	8,911,200
13	South Central Illinois Mass Transit District	6,945,100
14	River Valley Metro Mass Transit District	6,131,300
15	Jackson County Mass Transit District	566,600
16	City of DeKalb	4,291,300
17	City of Macomb	2,868,000
18	Shawnee Mass Transit District	2,642,900
19	St. Clair County Transit District	68,053,200
20	West Central Mass Transit District	
21	(with service to Cass and Schuyler Counties)	1,552,200
22	Monroe-Randolph Transit District	1,180,400
23	Madison County Mass Transit District	27,116,400
24	Bond County	418,200
25	Bureau County (with service to Putnam County)	951,400

1	Coles County	639,700
2	City of Freeport/Stephenson County	1,114,500
3	Henry County	490,700
4	Jo Daviess County	671,700
5	Kankakee County	873,500
6	Peoria County	609,100
7	Piatt County	585,200
8	Shelby County with service to Christian County	1,159,500
9	Tazewell County	900,000
10	CRIS Rural Mass Transit District	900,100
11	Kendall County	2,090,100
12	McLean County	1,999,000
13	Woodford County	395,100
14	Lee and Ogle Counties	966,000
15	Whiteside County	797,300
16	Champaign County	768,800
17	Boone County	161,000
18	DeKalb County	604,000
19	Grundy County	570,000
20	Stark County	0
21	Warren County	225,400
22	Rock Island/Mercer Counties	370,400
23	Hancock County	233,600
24	Macoupin County	483,100
25	Fulton County	322,100

1	Effingham County	483,100
2	City of Ottawa (serving LaSalle County)	1,288,400
3	Carroll County	193,300
4	Knox County	0
5	Logan County (with service to Mason County)	515,400
6	Sangamon County (with service to Menard County)	532,400
7	Christian County	0
8	Jersey County with service to Greene & Calhoun	363,000
9	Marshall County with service to Stark County	161,000
10	Douglas County	<u>142,900</u>
11	Total	\$308,928,400

12 Section 245. The sum of \$1,808,600, or so much thereof
13 as may be necessary, is appropriated from the Downstate
14 Public Transportation Fund to the Department of
15 Transportation for audit adjustments in accordance with
16 Sections 2-7 and 2-15 of the "Downstate Public Transportation
17 Act", as amended (30 ILCS 740/2-7 and 740/2-15), including
18 prior year costs.

19 FOR RAIL PASSENGER

20 Section 250. The sum of \$50,000,000, or so much thereof
21 as may be necessary, is appropriated from the Road Fund to
22 the Department of Transportation for funding the State's
23 share of intercity rail passenger service and making

1 necessary expenditures for services and other program
2 improvements.

3 Section 255. The following named sums, or so much
4 thereof as may be necessary, are appropriated from the Motor
5 Fuel Tax Fund to the Department of Transportation for the
6 ordinary and contingent expenses incident to the operations
7 and functions of administering the provisions of the
8 "Illinois Highway Code", relating to use of Motor Fuel Tax
9 Funds by the counties, municipalities, road districts and
10 townships:

11 MOTOR FUEL TAX ADMINISTRATION

12 OPERATIONS

13	For Personal Services	9,359,500
14	For State Contributions to State	
15	Employees' Retirement System	4,352,200
16	For State Contributions to Social Security	691,700
17	For Group Insurance	2,610,000
18	For Contractual Services	789,700
19	For Travel	42,400
20	For Commodities	8,700
21	For Printing	35,400
22	For Equipment	5,000
23	For Telecommunications Services	16,600

1	For Operation of Automotive Equipment	<u>5,400</u>
2	Total	\$17,916,600

3 Section 260. The following named sums, or so much
 4 thereof as are available for distribution in accordance with
 5 Section 8 of the Motor Fuel Tax Law, are appropriated from
 6 the Motor Fuel Tax Fund to the Department of Transportation
 7 for the purposes stated:

8 DISTRIBUTIVE ITEMS

9	For apportioning, allotting, and paying	
10	as provided by law:	
11	To Counties	204,108,000
12	To Municipalities	285,775,000
13	To Counties for Distribution to	
14	Road Districts	<u>92,617,000</u>
15	Total	\$582,500,000

16 Section 265. No contract shall be entered into or
 17 obligation incurred or any expenditure made from an
 18 appropriation herein made in:

19 Section 220 SCIP Debt Service I

20 Section 225 SCIP Debt Service II

21 of this Article until after the purpose and the amount of
 22 such expenditure has been approved in writing by the

1 Governor.

2 Total, This Article \$2,669,085,700

3 ARTICLE 2

4 DEPARTMENT OF TRANSPORTATION

5 Section 5. The sum of \$4,000,000, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2016, from the appropriation heretofore
8 made in Article 25, Section 5 of Public Act 99-0409, as
9 amended, is reappropriated from the Federal Mass Transit
10 Trust Fund to the Department of Transportation for federal
11 reimbursement of costs associated with safety and Security
12 Oversight as set forth in the federal transportation bill.

13 Section 10. The sum of \$4,752,261, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2016, from the appropriation and
16 reappropriation heretofore made in Article 25, Section 10 and
17 Article 26, Section 5 of Public Act 99-0409, as amended, is
18 reappropriated from the Federal Mass Transit Trust Fund to
19 the Department of Transportation for federal reimbursement of
20 transit studies as provided by the federal transportation
21 bill.

1 Total, Article 2 \$8,752,261

2 ARTICLE 3

3 DEPARTMENT OF TRANSPORTATION

4 FOR CENTRAL ADMINISTRATION AND PLANNING

5 LUMP SUMS

6 Section 5. The sum of \$2,366,595, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2016, from a new appropriation
9 heretofore made for such purpose in a Public Act of the 99th
10 General Assembly and from a reappropriation heretofore made
11 for such purpose in a Public Act of the 99th General Assembly
12 which reappropriated Article 20, Section 115 and Article 21,
13 Section 5 of Public Act 98-0681 is reappropriated from the
14 Road Fund to the Department of Transportation for Planning,
15 Research and Development Purposes.

16 Section 10. The sum of \$1,898,325, or so much thereof as
17 may be necessary, and remains unexpended, at the close of
18 business on June 30, 2016, from a new appropriation
19 heretofore made for such purpose in a Public Act of the 99th
20 General Assembly and from a reappropriation heretofore made
21 for such purpose in a Public Act of the 99th General Assembly
22 which reappropriated Article 20, Section 115 and Article 21,

1 Section 10 of Public Act 98-0681 is reappropriated from the
2 Road Fund to the Department of Transportation for costs
3 associated with hazardous material abatement.

4 Section 15. The sum of \$76,510,552, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2016, from a new appropriation
7 heretofore made for such purpose in a Public Act of the 99th
8 General Assembly and from a reappropriation heretofore made
9 for such purpose in a Public Act of the 99th General Assembly
10 which reappropriated from a new appropriation heretofore made
11 for such purpose in a Public Act of the 99th General Assembly
12 and from a reappropriation heretofore made for such purpose
13 in a Public Act of the 99th General Assembly which
14 reappropriated Article 20, Section 115 and Article 21,
15 Section 15 of Public Act 98-0681, is reappropriated from the
16 Road Fund to the Department of Transportation, for
17 metropolitan planning and research purposes as provided by
18 law, provided such amount shall not exceed funds to be made
19 available from the federal government or local sources.

20 Section 20. The sum of \$18,602,162, or so much thereof as
21 may be necessary, and remains unexpended, at the close of
22 business on June 30, 2016, from a new appropriation
23 heretofore made for such purpose in a Public Act of the 99th

1 General Assembly and from a reappropriation heretofore made
2 for such purpose in a Public Act of the 99th General Assembly
3 which reappropriated Article 20, Section 115 and Article 21,
4 Section 20 of Public Act 98-0681, is reappropriated from the
5 Road Fund to the Department of Transportation for
6 metropolitan planning and research purposes as provided by
7 law, including planning and research for the Chicago
8 Metropolitan Agency for Planning and Land Use Planning for
9 the South Suburban Airport.

10 Section 25. The sum of, \$10,434,669, or so much thereof
11 as may be necessary, and remains unexpended, at the close of
12 business on June 30, 2016, from a new appropriation
13 heretofore made for such purpose in a Public Act of the 99th
14 General Assembly and from a reappropriation heretofore made
15 for such purpose in a Public Act of the 99th General Assembly
16 which reappropriated Article 20, Section 115 and Article 21,
17 Section 25 of Public Act 98-0681, is reappropriated from the
18 Road Fund to the Department of Transportation for the federal
19 share of the IDOT ITS program, provided expenditures do not
20 exceed funds to be made available by the Federal Government.

21 Section 30. The sum of \$23,436,658, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2016, from a new appropriation

1 heretofore made for such purpose in a Public Act of the 99th
2 General Assembly and from a reappropriation heretofore made
3 for such purpose in a Public Act of the 99th General Assembly
4 which reappropriated Article 20, Section 115 and Article 21,
5 Section 30 of Public Act 98-0681, is reappropriated from the
6 Road Fund to the Department of Transportation for the state
7 share of the IDOT ITS program.

8 Section 35. The sum of \$4,842,628, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2016, from a reappropriation heretofore
11 made for such purpose in a Public Act of the 99th General
12 Assembly which reappropriated Article 21, Section 35 of
13 Public Act 98-0681, is reappropriated from the Road Fund to
14 the Department of Transportation for the administrative
15 expenses associated with the implementation of the American
16 Recovery and Reinvestment Act of 2009 and other capital
17 projects.

18 AWARDS AND GRANTS

19 Section 40. The sum of \$39,926,220, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2016, from a new appropriation
22 heretofore made for such purpose in a Public Act of the 99th
23 General Assembly and from a reappropriation heretofore made

1 for such purpose in a Public Act of the 99th General Assembly
2 which reappropriated Article 20, Section 180 and Article 21,
3 Section 80 of Public Act 98-0681, is reappropriated from the
4 Road Fund to the Department of Transportation for
5 Transportation enhancement, Congestion Mitigation, Air
6 Quality, High Priority and Scenic By-way Projects not
7 eligible for inclusion in the Highway Improvement Program
8 Appropriation provided expenditures do not exceed funds made
9 available by the federal government.

10 FOR HIGHWAYS

11 LUMP SUMS

12 Section 45. The sum of \$3,959,386, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2016, from a new appropriation
15 heretofore made for such purpose in a Public Act of the 99th
16 General Assembly and from a reappropriation heretofore made
17 for such purpose in a Public Act of the 99th General Assembly
18 which reappropriated Article 20, Section 120 and Article 21,
19 Section 40 of Public Act 98-0681, is reappropriated from the
20 Road Fund to the Department of Transportation for repair of
21 damages by motorists to state vehicles and equipment or
22 replacement of state vehicles and equipment, provided such
23 amount not exceed funds to be made available from collections
24 from claims filed by the Department to recover the costs of

1 such damages.

2 Section 50. The sum of \$3,480,200, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2016, from a new appropriation
5 heretofore made for such purpose in a Public Act of the 99th
6 General Assembly and from a reappropriation heretofore made
7 for such purpose in a Public Act of the 99th General Assembly
8 which reappropriated Article 20, Section 125 and Article 21,
9 Section 45 of Public Act 98-0681, is reappropriated from the
10 Road Fund to the Department of Transportation for costs
11 associated with the State Radio Communications for the 21st
12 Century (STARCOM) program.

13 Section 55. The sum of \$232,881, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2016, from a new appropriation
16 heretofore made for such purpose in a Public Act of the 99th
17 General Assembly and from a reappropriation heretofore made
18 for such purpose in a Public Act of the 99th General Assembly
19 which reappropriated Article 20, Section 130 and Article 21,
20 Section 50 of Public Act 98-0681, is reappropriated from the
21 Road Fund to the Department of Transportation for costs
22 associated with the Technology Transfer Center, including the
23 purchase of equipment, media initiatives and training,

1 provided such expenditures do not exceed funds to be made
2 available by the federal government for this purpose.

3 Section 60. The sum of \$5,334,700, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2016, less \$3,700,000 to be lapsed, from
6 a new appropriation heretofore made for such purpose in a
7 Public Act of the 99th General Assembly and from a
8 reapportionment heretofore made for such purpose in a Public
9 Act of the 99th General Assembly which reapportioned Article
10 20, Section 135 and Article 21, Section 55 of Public Act 98-
11 0681, is reapportioned from the Road Fund to the Department
12 of Transportation for costs associated with the Illinois
13 Terrorism Task Force, that consist of approved purchases for
14 homeland security provided such expenditures do not exceed
15 funds made available by the federal government for this
16 purpose.

17 AWARDS AND GRANTS

18 Section 65. The sum of \$29,703,431, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2016, from a new appropriation
21 heretofore made for such purpose in a Public Act of the 99th
22 General Assembly and from a reapportionment heretofore made
23 for such purpose in a Public Act of the 99th General Assembly

1 which reappropriated Article 20, Section 190 and in Article
2 21, Section 85 of Public Act 98-0681, is reappropriated from
3 the Road Fund to the Department of Transportation for
4 reimbursements of eligible expenses arising from local
5 Traffic Signal Maintenance Agreements created by Part 468 of
6 the Illinois Department of Transportation Rules and
7 Regulations and reimbursements of eligible expenses arising
8 from City, County, and other State Maintenance Agreements.

9 FOR TRAFFIC SAFETY

10 LUMP SUMS

11 Section 70. The sum of \$1,800,000, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2016, from a new appropriation
14 heretofore made for such purpose in a Public Act of the 99th
15 General Assembly and from a reappropriation heretofore made
16 for such purpose in a Public Act of the 99th General Assembly
17 which reappropriated Article 20, Section 155 and Article 21,
18 Section 65 of Public Act 98-0681, is reappropriated from the
19 Road Fund to the Department of Transportation for programs
20 related to distracted driving, provided such amount not
21 exceed funds to be made available from the federal government
22 for this purpose.

23 Section 75. The sum of \$4,699,695, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2016, from a new appropriation
3 heretofore made for such purpose in a Public Act of the 99th
4 General Assembly and from a reappropriation heretofore made
5 for such purpose in a Public Act of the 99th General Assembly
6 which reappropriated Article 20, Section 160 of Public Act
7 98-0681, is reappropriated from the Road Fund to the
8 Department of Transportation for costs associated with
9 highway safety media campaigns, provided such amounts do not
10 exceed funds to be made available from the federal
11 government.

12 AWARDS AND GRANTS

13 FOR CYCLE RIDER SAFETY

14 Section 80. The sum of \$10,114,766, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from a new appropriation
17 heretofore made for such purpose in a Public Act of the 99th
18 General Assembly and from a reappropriation heretofore made
19 for such purpose in a Public Act of the 99th General Assembly
20 which reappropriated Article 20, Section 195 and Article 21,
21 Section 90 of Public Act 98-0681, is reappropriated from the
22 Cycle Rider Safety Training Fund to the Department of
23 Transportation for reimbursements to State and local
24 universities and colleges for Cycle Rider Safety Training

1 Programs.

2 HIGHWAY SAFETY PROGRAM

3 Section 85. The sum of \$17,713,779, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2016, from a new appropriation
6 heretofore made for such purpose in a Public Act of the 99th
7 General Assembly and from a reappropriation heretofore made
8 for such purpose in a Public Act of the 99th General Assembly
9 which reappropriated Article 20, Section 200, and Article 21
10 Section 95 of Public Act 98-0681, is reappropriated from the
11 Road Fund to the Department of Transportation for Illinois
12 Highway Safety Program local highway safety projects by
13 county and municipal governments, state and private
14 universities and other private entities.

15 Section 90. The sum of \$518,994, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2016, from a new appropriation
18 heretofore made for such purpose in a Public Act of the 99th
19 General Assembly and from a reappropriation heretofore made
20 for such purpose in a Public Act of the 99th General Assembly
21 which reappropriated Article 20, Section 205, and Article 21,
22 Section 100 of Public Act 98-0681, is reappropriated from the
23 Road Fund to the Department of Transportation for

1 implementation of the Commercial Motor Vehicle Safety Program
2 for local highway safety projects by county and municipal
3 governments, state and private universities and other private
4 entities.

5 Section 95. The sum of \$8,886,089, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2016, from a new appropriation
8 heretofore made for such purpose in a Public Act of the 99th
9 General Assembly and from a reappropriation heretofore made
10 for such purpose in a Public Act of the 99th General Assembly
11 which reappropriated Article 20, Section 210, and Article 21,
12 Section 105 of Public Act 98-0681, is reappropriated from the
13 Road Fund to the Department of Transportation for
14 implementation of the Section 163 Impaired Driving Incentive
15 Grant Program (.08 alcohol) for local highway safety projects
16 by county and municipal governments, state and private
17 universities and other private entities.

18 Section 100. The sum of \$5,833,592, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2016, from a new appropriation
21 heretofore made for such purpose in a Public Act of the 99th
22 General Assembly and from a reappropriation heretofore made
23 for such purpose in a Public Act of the 99th General Assembly

1 which reappropriated Article 20, Section 215, and Article 21,
2 Section 110 of Public Act 98-0681, is reappropriated from the
3 Road Fund to the Department of Transportation for
4 implementation of the Alcohol Traffic Safety Programs (410)
5 for local highway safety projects by county and municipal
6 governments, state and private universities and other private
7 entities.

8 FOR PUBLIC AND INTERMODAL TRANSPORTATION

9 LUMP SUMS

10 Section 105. The sum of \$1,236,615, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2016, from a new appropriation
13 heretofore made for such purpose in a Public Act of the 99th
14 General Assembly and from a reappropriation heretofore made
15 for such purpose in a Public Act of the 99th General Assembly
16 which reappropriated Article 20, Section 170 and Article 21,
17 Section 70 of Public Act 98-0681, is reappropriated from the
18 Road Fund to the Department of Transportation for public
19 transportation technical studies.

20 FOR EQUIPMENT

21 Section 110. The following named sums, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2016, from new appropriations heretofore

1 made for such purpose in a Public Act of the 99th General
 2 Assembly and from a reappropriation heretofore made for such
 3 purpose in a Public Act of the 99th General Assembly which
 4 reappropriated Article 20, Sections 5, 15, 20, 25, 30, 35,
 5 40, 45, 50, 55, 60 and 65 of Public Act 98-0681, is
 6 reappropriated from the Road Fund to the Department of
 7 Transportation for equipment as follows:

8 Central Offices, Administration and Planning

9 For Equipment5,506,954

10 Central Offices, Division of Highways

11 For Equipment696,463

12 Day Labor

13 For Equipment890,807

14 District 1, Schaumburg Office

15 For Equipment2,087,237

16 District 2, Dixon Office

17 For Equipment1,248,862

18 District 3, Ottawa Office

19 For Equipment1,402,157

20 District 4, Peoria Office

21 For Equipment1,272,024

22 District 5, Paris Office

23 For Equipment1,261,240

24 District 6, Springfield Office

25 For Equipment1,189,988

1	District 7, Effingham Office	
2	For Equipment	1,348,084
3	District 8, Collinsville Office	
4	For Equipment	1,612,678
5	District 9, Carbondale Office	
6	For Equipment	<u>1,368,698</u>
7	Total	\$19,885,192

8 Section 115. The following named sums, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2016, from a new appropriation
11 heretofore made for such purpose in a Public Act of the 99th
12 General Assembly and from a reappropriation heretofore made
13 for such purpose in a Public Act of the 99th General Assembly
14 which reappropriated Article 20, Sections 15, 20, 25, 30, 35,
15 40, 45, 50, 55, 60, and 65 of Public Act 98-0681, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for the purchase of Cars and Trucks as
18 follows:

19	Central Offices, Administration and Planning	
20	For Purchase of Cars and Trucks	105,000
21	Central Offices, Division of Highways	
22	For Purchase of Cars and Trucks	203,904
23	Day Labor	
24	For Purchase of Cars and Trucks	1,092,000

1 LUMP SUMS

2 Section 5. The sum of \$2,366,595, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for Planning, Research and
5 Development Purposes.

6 Section 10. The sum of \$1,898,325, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for costs associated with
9 hazardous material abatement.

10 Section 15. The sum of \$76,510,552, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation, for metropolitan planning and
13 research purposes as provided by law, provided such amount
14 shall not exceed funds to be made available from the federal
15 government or local sources.

16 Section 20. The sum of \$18,602,162, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for metropolitan planning and
19 research purposes as provided by law, including planning and
20 research for the Chicago Metropolitan Agency for Planning and
21 Land Use Planning for the South Suburban Airport.

1 Section 25. The sum of, \$10,434,669, or so much thereof
2 as may be necessary, is appropriated from the Road Fund to
3 the Department of Transportation for the federal share of the
4 IDOT ITS program, provided expenditures do not exceed funds
5 to be made available by the Federal Government.

6 Section 30. The sum of \$23,436,658, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for the state share of the IDOT
9 ITS program.

10 Section 35. The sum of \$4,842,628, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for the administrative expenses
13 associated with the implementation of the American Recovery
14 and Reinvestment Act of 2009 and other capital projects.

15 AWARDS AND GRANTS

16 Section 40. The sum of \$39,926,220, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for Transportation enhancement,
19 Congestion Mitigation, Air Quality, High Priority and Scenic
20 By-way Projects not eligible for inclusion in the Highway
21 Improvement Program Appropriation provided expenditures do
22 not exceed funds made available by the federal government.

1 FOR HIGHWAYS

2 LUMP SUMS

3 Section 45. The sum of \$3,959,386, or so much thereof as
4 may be necessary, is appropriated from the Road Fund to the
5 Department of Transportation for repair of damages by
6 motorists to state vehicles and equipment or replacement of
7 state vehicles and equipment, provided such amount not exceed
8 funds to be made available from collections from claims filed
9 by the Department to recover the costs of such damages.

10 Section 50. The sum of \$3,480,200, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for costs associated with the
13 State Radio Communications for the 21st Century (STARCOM)
14 program.

15 Section 55. The sum of \$232,881, or so much thereof as
16 may be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for costs associated with the
18 Technology Transfer Center, including the purchase of
19 equipment, media initiatives and training, provided such
20 expenditures do not exceed funds to be made available by the
21 federal government for this purpose.

1 Section 60. The sum of \$1,634,700, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for costs associated with the
4 Illinois Terrorism Task Force, that consist of approved
5 purchases for homeland security provided such expenditures do
6 not exceed funds made available by the federal government for
7 this purpose.

8 AWARDS AND GRANTS

9 Section 65. The sum of \$29,703,431, or so much thereof as
10 may be necessary, is appropriated from the Road Fund to the
11 Department of Transportation for reimbursements of eligible
12 expenses arising from local Traffic Signal Maintenance
13 Agreements created by Part 468 of the Illinois Department of
14 Transportation Rules and Regulations and reimbursements of
15 eligible expenses arising from City, County, and other State
16 Maintenance Agreements.

17 FOR TRAFFIC SAFETY

18 LUMP SUMS

19 Section 70. The sum of \$1,800,000, or so much thereof as
20 may be necessary, is appropriated from the Road Fund to the
21 Department of Transportation for programs related to
22 distracted driving, provided such amount not exceed funds to
23 be made available from the federal government for this

1 purpose.

2 Section 75. The sum of \$4,699,695, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for costs associated with
5 highway safety media campaigns, provided such amounts do not
6 exceed funds to be made available from the federal
7 government.

8 AWARDS AND GRANTS

9 FOR CYCLE RIDER SAFETY

10 Section 80. The sum of \$10,114,766, or so much thereof as
11 may be necessary, is appropriated from the Cycle Rider Safety
12 Training Fund to the Department of Transportation for
13 reimbursements to State and local universities and colleges
14 for Cycle Rider Safety Training Programs.

15 HIGHWAY SAFETY PROGRAM

16 Section 85. The sum of \$17,713,779, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for Illinois Highway Safety
19 Program local highway safety projects by county and municipal
20 governments, state and private universities and other private
21 entities.

1 Section 90. The sum of \$518,994, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for implementation of the
4 Commercial Motor Vehicle Safety Program for local highway
5 safety projects by county and municipal governments, state
6 and private universities and other private entities.

7 Section 95. The sum of \$8,886,089, or so much thereof as
8 may be necessary, is appropriated from the Road Fund to the
9 Department of Transportation for implementation of the
10 Section 163 Impaired Driving Incentive Grant Program (.08
11 alcohol) for local highway safety projects by county and
12 municipal governments, state and private universities and
13 other private entities.

14 Section 100. The sum of \$5,833,592, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for implementation of the
17 Alcohol Traffic Safety Programs (410) for local highway
18 safety projects by county and municipal governments, state
19 and private universities and other private entities.

20 FOR PUBLIC AND INTERMODAL TRANSPORTATION

21 LUMP SUMS

1 Section 105. The sum of \$1,236,615, or so much thereof as
 2 may be necessary, is appropriated from the Road Fund to the
 3 Department of Transportation for public transportation
 4 technical studies.

FOR EQUIPMENT

5
 6 Section 110. The following named sums, or so much thereof
 7 as may be necessary, is appropriated from the Road Fund to
 8 the Department of Transportation for equipment as follows:

9 Central Offices, Administration and Planning

10	For Equipment	5,506,954
11	Central Offices, Division of Highways	
12	For Equipment	696,463
13	Day Labor	
14	For Equipment	890,807
15	District 1, Schaumburg Office	
16	For Equipment	2,087,237
17	District 2, Dixon Office	
18	For Equipment	1,248,862
19	District 3, Ottawa Office	
20	For Equipment	1,402,157
21	District 4, Peoria Office	
22	For Equipment	1,272,024
23	District 5, Paris Office	
24	For Equipment	1,261,240

1	District 6, Springfield Office	
2	For Equipment	1,189,988
3	District 7, Effingham Office	
4	For Equipment	1,348,084
5	District 8, Collinsville Office	
6	For Equipment	1,612,678
7	District 9, Carbondale Office	
8	For Equipment	<u>1,368,698</u>
9	Total	\$19,885,192

10 Section 115. The following named sums, or so much thereof
 11 as may be necessary, is appropriated from the Road Fund to
 12 the Department of Transportation for the purchase of Cars and
 13 Trucks as follows:

14	Central Offices, Administration and Planning	
15	For Purchase of Cars and Trucks	105,000
16	Central Offices, Division of Highways	
17	For Purchase of Cars and Trucks	203,904
18	Day Labor	
19	For Purchase of Cars and Trucks	1,092,000
20	District 1, Schaumburg Office	
21	For Purchase of Cars and Trucks	12,522,000
22	District 2, Dixon Office	
23	For Purchase of Cars and Trucks	3,569,649
24	District 3, Ottawa Office	

1	For Purchase of Cars and Trucks	4,537,259
2	District 4, Peoria Office	
3	For Purchase of Cars and Trucks	3,708,888
4	District 5, Paris Office	
5	For Purchase of Cars and Trucks	2,375,766
6	District 6, Springfield Office	
7	For Purchase of Cars and Trucks	5,927,259
8	District 7, Effingham Office	
9	For Purchase of Cars and Trucks	2,337,259
10	District 8, Collinsville Office	
11	For Purchase of Cars and Trucks	3,967,259
12	District 9, Carbondale Office	
13	For Purchase of Cars and Trucks	<u>2,101,025</u>
14	Total	\$42,447,268
15	Total, Article 4	\$327,164,397

16 ARTICLE 99

17 Section 99. Effective date. This Article and Articles
18 0.5, 1 and 2 take effect July 1, 2016. Article 3 takes
19 effect July 1, 2016 if and only if a bill of the 99th General
20 Assembly making new appropriations and reappropriating
21 appropriations from Public Act 98-675 for the amounts and
22 purposes in such articles becomes law. Article 4 takes

1 effect July 1, 2016 if and only if a bill of the 99th General
2 Assembly making new appropriations and reappropriating
3 appropriations from Public Act 98-681 for the amounts and
4 purposes in Article 3 does not become law. Notwithstanding
5 the foregoing, this Act becomes law if and only if Senate
6 Bill 2789 of the 99th General Assembly (the Unbalanced Budget
7 Response Act), as introduced in the Illinois Senate, becomes
8 law.

9