

HB6413



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB6413

Introduced , by Rep. Jim Durkin

SYNOPSIS AS INTRODUCED:

Makes various appropriations to the Office of the State Comptroller for the fiscal year ending June 30, 2017. Effective July 1, 2016.

LRB099 20901 RJF 45699 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1-5. The sum of \$21,636,700, or so much thereof
6 as may be necessary, is appropriated to meet the ordinary and
7 contingent expenses of the Office of the State Comptroller.

8 Section 1-10. The sum of \$1,500,000, or so much thereof
9 as may be necessary, is appropriated to the State Comptroller
10 from the Comptroller's Administrative Fund for the discharge
11 of duties of the office.

12 Section 1-15. The sum of \$50,300, or so much thereof as
13 may be necessary, is appropriated to the State Comptroller
14 from the State Lottery Fund for expenses in connection with
15 the State Lottery.

16 ARTICLE 5

17 Section 5-5. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to the Office of
 3 the State Comptroller for the fiscal year ending June 30,
 4 2016:

5 For Personal Services and Related Lines:

6 Official Court Reporting21,858,400

7 For Employee Retirement Contributions

8 Paid by the Employer0

9 For State Contributions to the State

10 Employees' Retirement System0

11 For State Contributions to Social

12 Security2,394,800

13 For Travel:

14 For Official Court Reporting167,900

15 For Contractual Services4,046,700

16 For Commodities1,000

17 For Printing0

18 For Equipment5,000

19 For Telecommunications2,000

20 For Electronic Data Processing0

21 Total \$48,475,800

22 Section 5-10. The sum of \$750,000, or so much thereof as
 23 may be necessary, is appropriated to the State Comptroller
 24 for ordinary and contingent expenses associated with the

1 payment to official court reporters pursuant to law.

2 Section 5-15. The sum of \$34,114,300, or so much thereof
3 as may be necessary, is appropriated from the Personal
4 Property Tax Replacement Fund to the State Comptroller for
5 ordinary and contingent expenses associated with the payment
6 to official court reporters pursuant to law.

7 ARTICLE 15

8 Section 15-5. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the State Comptroller to pay the elected State officers of
11 the Executive Branch of the State Government, at various
12 rates prescribed by law:

13	For the Governor	180,500
14	For the Lieutenant Governor	138,000
15	For the Secretary of State	159,300
16	For the Attorney General	159,300
17	For the Comptroller	138,000
18	For the State Treasurer	<u>138,000</u>
19	Total	\$913,100

20 Section 15-10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the State Comptroller to pay certain appointed officers of
3 the Executive Branch of the State Government, at the various
4 rates prescribed by law:

5 From General Revenue Fund:

6 Department on Aging

7 For the Director117,600

8 Department of Agriculture

9 For the Director0

10 For the Assistant Director0

11 Department of Central Management Services

12 For the Director144,800

13 For 2 Assistant Directors246,200

14 Department of Children and Family Services

15 For the Director0

16 Department of Corrections

17 For the Director152,800

18 For the Assistant Director130,000

19 Department of Commerce and Economic Opportunity

20 For the Director144,800

21 For the Assistant Director123,100

22 Environmental Protection Agency

23 For the Director135,600

24 Department of Financial and Professional

25 Regulation

1	For the Secretary	0
2	For the Director	0
3	For the Director	0
4	Department of Human Services	
5	For the Secretary	152,800
6	For 2 Assistant Secretaries	259,900
7	Department of Insurance	
8	For the Director	0
9	Department of Juvenile Justice	
10	For the Director	122,400
11	Department of Labor	
12	For the Director	126,200
13	For the Assistant Director	115,100
14	For the Chief Factory Inspector	53,100
15	For the Superintendent of Safety Inspection	
16	and Education	58,400
17	Department of State Police	
18	For the Director	134,900
19	For the Assistant Director	115,100
20	Department of Military Affairs	
21	For the Adjutant General	117,600
22	For two Chief Assistants to the	
23	Adjutant General	200,500
24	Department of Lottery	
25	For the Superintendent	0

1	Department of Natural Resources	
2	For the Director	0
3	For the Assistant Director	0
4	For six Mine Officers	95,600
5	For four Miners' Examining Officers	52,600
6	Illinois Labor Relations Board	
7	For the Chairman	106,200
8	For four State Labor Relations Board	
9	members	382,100
10	For two Local Labor Relations Board	
11	members	191,000
12	For the Local Labor Relations Board Chairman	95,600
13	Department of Healthcare and Family Services	
14	For the Director	144,800
15	For the Assistant Director	123,100
16	Department of Public Health	
17	For the Director	152,800
18	For the Assistant Director	130,000
19	Department of Revenue	
20	For the Director	144,800
21	For the Assistant Director	123,100
22	Property Tax Appeal Board	
23	For the Chairman	65,900
24	For four members	212,300
25	Department of Veterans' Affairs	

1	For the Director	117,600
2	For the Assistant Director	100,300
3	Civil Service Commission	
4	For the Chairman	31,000
5	For four members	103,100
6	Commerce Commission	
7	For the Chairman	136,400
8	For four members	476,200
9	Court of Claims	
10	For the Chief Judge	66,100
11	For the six Judges	365,700
12	State Board of Elections	
13	For the Chairman	59,500
14	For the Vice-Chairman	48,900
15	For six members	229,300
16	Illinois Emergency Management Agency	
17	For the Director	0
18	For the Assistant Director	0
19	Department of Human Rights	
20	For the Director	117,600
21	Human Rights Commission	
22	For the Chairman	53,100
23	For twelve members	573,100
24	Illinois Workers' Compensation Commission	
25	For the Chairman	0

1	For nine members	0
2	Liquor Control Commission	
3	For the Chairman	39,600
4	For six members	207,800
5	For the Secretary	38,300
6	For the Chairman and one member as	
7	designated by law, \$200 per diem	
8	for work on a license appeal	
9	commission	55,000
10	Executive Ethics Commission	
11	For nine members	343,900
12	Illinois Power Agency	
13	For the Director	0
14	Pollution Control Board	
15	For the Chairman	123,100
16	For four members	476,200
17	Prisoner Review Board	
18	For the Chairman	97,600
19	For fourteen members of the	
20	Prisoner Review Board	1,222,900
21	Secretary of State Merit Commission	
22	For the Chairman	0
23	For four members	52,600
24	Educational Labor Relations Board	
25	For the Chairman	106,200

1	For four members	382,100
2	Department of State Police	
3	For five members of the State Police	
4	Merit Board, \$241 per diem,	
5	whichever is applicable in accordance	
6	with law, for a maximum of 100	
7	days each	120,600
8	Department of Transportation	
9	For the Secretary	0
10	For the Assistant Secretary	0
11	Office of Small Business Utility Advocate	
12	For the small business utility advocate	<u>0</u>
13	Total	\$10,414,600

14 Section 15-15. The following named sums, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the State Comptroller to pay certain officers of the
 17 Legislative Branch of the State Government, at the various
 18 rates prescribed by law:

19	Office of Auditor General	
20	For the Auditor General	156,800
21	For two Deputy Auditor Generals	<u>250,600</u>
22	Total	\$407,400

23 Officers and Members of General Assembly
 24 For salaries of the 118 members

1 of the House of Representatives at
2 a base salary of \$68,9898,278,800
3 For salaries of the 59 members
4 of the Senate at a base salary of \$68,9894,208,400
5 Total \$12,487,200
6 For additional amounts, as prescribed
7 by law, for party leaders in both
8 chambers as follows:
9 For the Speaker of the House,
10 the President of the Senate and
11 Minority Leaders of both Chambers111,800
12 For the Majority Leader of the House23,700
13 For the eleven assistant majority and
14 minority leaders in the Senate231,100
15 For the twelve assistant majority
16 and minority leaders in the House220,500
17 For the majority and minority
18 caucus chairmen in the Senate42,100
19 For the majority and minority
20 conference chairmen in the House36,800
21 For the two Deputy Majority and the two
22 Deputy Minority leaders in the House80,600
23 For chairmen and minority spokesmen of
24 standing committees in the Senate
25 except the Committee on

1	Assignments	504,100
2	For chairmen and minority	
3	spokesmen of standing and select	
4	committees in the House	<u>1,029,200</u>
5	Total	\$2,279,900
6	For per diem allowances for the	
7	members of the Senate, as	
8	provided by law	400,000
9	For per diem allowances for the	
10	members of the House, as	
11	provided by law	800,000
12	For mileage for all members of the	
13	General Assembly, as provided	
14	by law	<u>450,000</u>
15	Total	\$1,650,000

16 Section 15-20. The following named sums, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the State Comptroller to pay certain appointed officers of
 19 the Executive Branch of the State Government, at the various
 20 rates prescribed by law:

21 Department of Agriculture

22 For the Director

23 From Weights and Measures Fund135,600

24 For the Assistant Director

1 From Weights and Measures Fund115,100
2 Department of Children and Family Services
3 For the Director
4 From DCFS Children's Services Fund152,800
5 Illinois Emergency Management Agency
6 For the Director
7 From Nuclear Safety Emergency
8 Preparedness Fund131,200
9 For the Assistant Director
10 From Radiation Protection Fund117,600
11 Department of Financial and Professional
12 Regulation
13 From the Professions Indirect Cost Fund
14 For the Secretary137,400
15 For the Director117,600
16 For the Director126,200
17 Illinois Power Agency
18 For the Director
19 From the Illinois Power Agency Operations Fund105,600
20 Department of Insurance
21 For the Director
22 From Insurance Producer Administration Fund137,400
23 Department of Lottery
24 For the Superintendent
25 From State Lottery Fund144,500

1 Department of Natural Resources
2 Payable from Park and Conservation Fund
3 For the Director135,600
4 For the Assistant Director126,700
5 Payable from Coal Mining Regulatory Fund
6 For six Mine Officers0
7 For four Miners' Examining Officers0
8 Department of Transportation
9 Payable from Road Fund
10 For the Secretary152,800
11 For the Assistant Secretary130,000
12 Illinois Workers' Compensation Commission
13 Payable from IWCC Operations Fund
14 For the Chairman127,400
15 For nine members1,096,900
16 Office of the State Fire Marshal
17 For the State Fire Marshal:
18 From Fire Prevention Fund117,600
19 Illinois Racing Board
20 For eleven members of the Illinois
21 Racing Board, \$300 per diem to a
22 maximum 12,778 as prescribed by law:
23 From the Horse Racing Fund140,200
24 Department of Employment Security
25 Payable from Title III Social Security and

1	Employment Service Fund:	
2	For the Director	144,800
3	For five members of the Board	
4	of Review	75,000
5	Department of Financial and Professional Regulation	
6	Payable from Bank and Trust Company Fund:	
7	For the Director	138,600
8	Subtotals:	
9	Weights and Measures.	250,700
10	DCFS Children's Services Fund.	152,800
11	Nuclear Safety Emergency Preparedness Fund.	131,200
12	Radiation Protection Fund.	117,600
13	Professions Indirect Cost Fund.	381,200
14	Illinois Power Agency Operations Fund.	105,600
15	Insurance Producer Administration Fund.	137,400
16	State Lottery Fund.	144,500
17	Park and Conservation Fund.	262,300
18	Coal Mining Regulatory Fund.	0
19	Road Fund.	282,800
20	IWCC Operations Fund.	1,224,300
21	Fire Prevention	117,600
22	Horse Racing	140,200
23	Bank and Trust Company Fund	138,600
24	Title III Social Security and	
25	Employment Service Fund	<u>219,800</u>

1 Total \$3,806,600

2 Section 15-25. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the State
5 Comptroller in connection with the payment of salaries for
6 officers of the Executive and Legislative Branches of State
7 Government:

8 For State Contribution to State Employees'

9 Retirement System:

10	From Horse Racing Fund	62,500
11	From Fire Prevention Fund	52,500
12	From Bank and Trust Company Fund	61,800
13	From Title III Social Security	
14	and Employment Service Fund	98,000
15	From Weights and Measures.	111,700
16	From DCFS Children's Services Fund	68,100
17	From Nuclear Safety Emergency Preparedness Fund	58,500
18	From Radiation Protection Fund.	52,500
19	From Professions Indirect Cost Fund.	169,900
20	From Illinois Power Agency Operations Fund.	47,100
21	From Insurance Producer Administration Fund.	61,300
22	From State Lottery Fund.	64,400
23	From Park and Conservation Fund.	116,900
24	From Coal Mining Regulatory Fund.	0

1	From Road Fund.	126,000
2	From IWCC Operations Fund.	<u>545,700</u>
3	Total	\$1,696,900
4	For State Contribution to Social Security:	
5	From General Revenue Fund	1,061,100
6	From Horse Racing Fund	10,800
7	From Fire Prevention Fund	9,000
8	From Bank and Trust Company Fund	9,400
9	From Title III Social Security	
10	and Employment Service Fund	15,200
11	From Weights and Measures.	18,200
12	From DCFS Children's Services Fund	9,600
13	From Nuclear Safety Emergency Preparedness Fund	9,300
14	From Radiation Protection Fund.	9,000
15	From Professions Indirect Cost Fund.	27,600
16	From Illinois Power Agency Operations Fund.	8,100
17	From Insurance Producer Administration Fund.	9,400
18	From State Lottery Fund.	9,500
19	From Park and Conservation Fund.	18,500
20	From Coal Mining Regulatory Fund.	0
21	From Road Fund.	18,800
22	From IWCC Operations Fund.	<u>91,300</u>
23	Total	\$1,334,800
24	For Group Insurance:	
25	From Fire Prevention Fund	24,000

1	From Bank and Trust Company Fund	24,000
2	From Title III Social Security and	
3	Employment Service Fund	24,000
4	From Weights and Measures.	48,000
5	From DCFS Children's Services Fund	24,000
6	From Nuclear Safety Emergency Preparedness Fund	24,000
7	From Radiation Protection Fund.	24,000
8	From Professions Indirect Cost Fund.	72,000
9	From Illinois Power Agency Operations Fund.	24,000
10	From Insurance Producer Administration Fund.	24,000
11	From State Lottery Fund.	24,000
12	From Park and Conservation Fund.	48,000
13	From Coal Mining Regulatory Fund.	0
14	From Road Fund.	48,000
15	From IWCC Operations Fund.	<u>240,000</u>
16	Total	\$672,000

17 Section 15-30. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the State Comptroller to pay certain appointed officers of
 20 the Executive Branch of the State Government, at the various
 21 rates prescribed by law:

22 Executive Inspector Generals

23 For the Executive Inspector General for the

24 Office of the Governor150,200

1	For the Executive Inspector General for the	
2	Office of the Attorney General	106,500
3	For the Executive Inspector General for the	
4	Office of the Secretary of State	115,600
5	For the Executive Inspector General for the	
6	Office of the Comptroller	101,100
7	For the Executive Inspector General for the	
8	Office of the Treasurer	<u>106,000</u>
9	Total	\$579,400

10 Section 15-35. The amount of \$1,630,300, or so much
 11 thereof as may be necessary, is appropriated to the State
 12 Comptroller for contingencies in the event that any amounts
 13 appropriated in Sections 5 through 30 of this Article are
 14 insufficient and other expenses associated with the
 15 administration of Sections 15-5 through 15-30.

16 Section 99. Effective date. This Act takes effect July 1,
 17 2016.