

HB6583



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB6583

Introduced , by Rep. Jim Durkin

SYNOPSIS AS INTRODUCED:

Makes appropriations from specified funds to the Illinois State Board of Education for grants, programs, and ordinary expenses for FY17. Effective immediately.

LRB099 22104 JWD 49440 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the
7 General Revenue Fund to meet the ordinary and contingent
8 expenses of the Illinois State Board of Education:

9	For Personal Services	15,213,100
10	For State Paid Retirement	283,000
11	For Social Security	410,500
12	For Contractual Services	5,363,000
13	For Travel	152,900
14	For Commodities	69,300
15	For Printing	25,800
16	For Equipment	309,800
17	For Telecommunications	813,900
18	For operation of Auto Equipment	<u>18,100</u>
19	Total	\$22,659,400

20 Section 5. The following amounts, or so much of those

1 amounts as may be necessary, are appropriated for General
2 State Aid to the Illinois State Board of Education for the
3 purposes as approximated below:

4 Payable from the Common School Fund.....3,611,012,300
5 Payable from the General Revenue Fund.....708,508,600
6 Payable from the Fund for the Advancement
7 of Education:453,000,000

8 Section 5.5. The amount of \$104,820,700 or so much
9 thereof as may be necessary, is appropriated from the General
10 Revenue Fund to the Illinois State Board of Education to
11 provide a supplemental grant to entities that receive General
12 State Aid in accordance with the provisions of Section 18-
13 8.05 of the School Code to ensure all eligible entities
14 receive no less than their gross prorated General State Aid
15 payment in effect for the 2015-2016 school year plus, when
16 applicable, the amounts paid from the appropriation contained
17 in Section 10 of Article 1 of Public Act 99-5 in accordance
18 with the provisions of that Section in effect for the 2015-
19 2016 school year.

20 Section 10. The following amounts or so much thereof as
21 may be necessary, which shall be used by the Illinois State
22 Board of Education exclusively for the foregoing purposes and
23 not, under any circumstances, for personal services
24 expenditures or other operational or administrative costs,

1 are appropriated to the Illinois State Board of Education for
2 the fiscal year beginning July 1, 2016:

3 Payable from the General Revenue Fund:

4 For Blind/Dyslexic Persons846,000

5 For Disabled Student Personnel

6 Reimbursement442,400,000

7 For Disabled Student Transportation

8 Reimbursement450,500,000

9 For Disabled Student Tuition,

10 Private Tuition233,000,000

11 For District Consolidation Costs/

12 Supplemental Payments to School Districts,

13 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of

14 the School Code5,046,000

15 For Community Residential Services

16 Authority579,000

17 For Educator Misconduct Investigations179,900

18 For Student Assessments44,600,000

19 For Autism Training & Technical

20 Assistance100,000

21 For Extraordinary Funding for Children Requiring

22 Special Education, 14-7.02b

23 of the School Code303,829,700

24 For Reimbursement for the Free Breakfast/

25 Lunch Program9,000,000

1	For Summer School Payments, 18-4.3	
2	of the School Code	11,700,000
3	For Transportation-Regular/Vocational	
4	Common School Transportation	
5	Reimbursement, 29-5 of the School Code	205,808,900
6	For Visually Impaired/Educational	
7	Materials Coordinating Unit, 14-11.01	
8	of the School Code	1,421,100
9	For Regular Education Reimbursement	
10	Per 18-3 of the School Code	11,500,000
11	For Special Education Reimbursement	
12	Per 14-7.03 of the School Code	95,000,000
13	For Career and Technical Education	38,062,100
14	For Truant Alternative and Optional	
15	Education Program	11,500,000
16	For Tax-Equivalent Grants, 18-4.4	222,600
17	For all costs associated with Alternative	
18	Education/Regional Safe Schools	6,300,000
19	For Philip J. Rock Center and School	3,577,800
20	For costs associated with Teach For America	977,500
21	For National Board Certified Teachers	1,000,000
22	For grants to local Education Agencies	
23	to conduct Agriculture Education Programs	1,800,000
24	For Arts and Foreign Language	500,000
25	For After School Matters	2,443,800

1	For Lowest Performing Schools	1,002,800
2	For Technology for Success	<u>2,443,800</u>
3	Total	\$1,885,341,000

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5 Section 10.5. The sum of \$1,466,300, or so much thereof

6 as may be necessary, is appropriated from the General Revenue

7 Fund to the Illinois State Board of Education for the

8 ordinary and contingent expenses of the Southwest Organizing

9 Project Parent Mentoring Program.

10 Section 15. The following amounts, or so much thereof as

11 may be necessary, are appropriated to the Illinois State

12 Board of Education for the fiscal year beginning July 1,

13 2016:

14 Payable from the General Revenue Fund:

15	For Early Childhood Education	393,738,100
16	For Advanced Placement Classes	<u>500,000</u>
17	Total	\$394,238,100

18 Section 20. The following named amounts, or so much

19 thereof as may be necessary, are appropriated to the Illinois

20 State Board of Education for the fiscal year beginning July

21 1, 2016:

22 Payable from the General Revenue Fund:

23	For Bilingual Education	63,681,200
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ARTICLE 2

2 Section 1. The following amounts or so much thereof as
 3 may be necessary, which shall be used by the Illinois State
 4 Board of Education exclusively for the foregoing purposes and
 5 not, under any circumstances, for personal services
 6 expenditures or other operational or administrative costs,
 7 are appropriated to the Illinois State Board of Education for
 8 the fiscal year beginning July 1, 2016:

9 Payable from the School District Emergency

10 Financial Assistance Fund:

11 For Emergency Financial Assistance, 1B-8

12 of the School Code1,000,000

13 Payable from the Drivers Education Fund:

14 For Drivers Education18,750,000

15 Payable from the Charter Schools Revolving Loan Fund:

16 For Charter Schools Loans20,000

17 Payable from the School Technology Revolving Loan Fund:

18 For School Technology Loans, 2-3.117a

19 of the School Code7,500,000

20 Section 5. The following amounts or so much thereof as
 21 may be necessary, are appropriated to the Illinois State
 22 Board of Education for the fiscal year beginning July 1,

1 2016:
2 Payable from the SBE Federal Department
3 of Agriculture Fund:
4 For Child Nutrition1,062,500,000
5 Payable from the SBE Federal Department
6 of Education Fund:
7 For Title I1,090,000,000
8 For Title II, Teacher/Principal Training160,000,000
9 For Title III, English Language
10 Acquisition50,400,000
11 For Title IV, 21st Century/Community
12 Service Programs105,200,000
13 For Title VI, Rural and Low Income
14 Students2,000,000
15 For Title X, Homeless Education5,000,000
16 For Individuals with Disabilities Act,
17 Deaf/Blind500,000
18 For Individuals with Disabilities Act,
19 IDEA754,000,000
20 For Individuals with Disabilities Act,
21 Improvement Program5,000,000
22 For Individuals with Disabilities Act,
23 Pre-School29,200,000
24 For Grants for Vocational
25 Education - Basic55,000,000

1	For Advanced Placement Fee	3,300,000
2	For Math/Science Partnerships	18,800,000
3	For Longitudinal Data System	5,200,000
4	For Special Federal Congressional Projects	5,000,000
5	For Charter Schools	21,100,000
6	For Preschool Expansion	35,000,000
7	For Race to the Top	<u>42,800,000</u>
8	Total	\$3,450,000,000

9 Section 10. The amount of \$600,000, or so much thereof
10 as may be necessary, is appropriated from the School
11 Infrastructure Fund to the Illinois State Board of Education
12 for its ordinary and contingent expenses.

13 Section 15. The amount of \$1,000,000, or so much thereof
14 as may be necessary, is appropriated from the Temporary
15 Relocation Expenses Revolving Grant Fund for use by the State
16 Board of Education as provided in Section 2-3.77 of the
17 School Code.

18 Section 20. The amount of \$2,208,900, or so much thereof
19 as may be necessary, is appropriated from the ISBE Teacher
20 Certificate Institute Fund to the Illinois State Board of
21 Education for Teacher Certificates.

1 Section 25. The amount of \$1,000,000, or so much thereof
2 as may be necessary, is appropriated from the Teacher
3 Certificate Fee Revolving Fund to the Illinois State Board of
4 Education for Teacher Mentoring Programs.

5 Section 30. The amount of \$5,000,000, or so much thereof
6 as may be necessary, is appropriated from the Teacher
7 Certificate Fee Revolving Fund to the Illinois State Board of
8 Education for Teacher Certificate Processing.

9 Section 35. The amount of \$8,484,800, or so much of that
10 amount as may be necessary, is appropriated from the State
11 Board of Education Special Purpose Trust Fund to the State
12 Board of Education for expenditures by the Board in
13 accordance with grants, gifts or donations that the Board has
14 received or may receive from any source, public or private,
15 in support of projects that are within the lawful powers of
16 the Board.

17 Section 40. The amount of \$7,015,200, or so much of that
18 amount as may be necessary, is appropriated from the State
19 Board of Education Special Purpose Trust Fund for ordinary
20 and contingent expenses of the State Board of Education from
21 indirect costs drawn from the Federal government.

1 Section 45. The amount of \$200,000, or so much of that
 2 amount as may be necessary, is appropriated from the After-
 3 School Rescue Fund to the State Board of Education for its
 4 ordinary and contingent expenses.

5 Section 50. The following amounts or so much thereof as
 6 may be necessary, are appropriated to the Illinois State
 7 Board of Education for the fiscal year beginning July 1,
 8 2016:

9 Payable from the State Charter School Commission Fund:

10 For State Charter School Commission800,000

11 Payable from the Personal Property Tax Replacement Fund:

12 For Bus Driver Training - Regional

13 Superintendents' Services70,000

14 For Regional Superintendents' Services6,970,000

15 For Regional Superintendents' and

16 Assistants' Compensation10,700,000

17 Total \$17,740,000

18 Section 55. The amount of \$35,000,000, or so much
 19 thereof as may be necessary, is appropriated from the SBE
 20 Federal Department of Education Fund to the Illinois State
 21 Board of Education for all costs associated with related
 22 activities for the Early Learning Challenge for the fiscal
 23 year beginning July 1, 2016.

1 Section 60. The following amounts, or so much of those
 2 amounts as may be necessary, respectively, for the objects
 3 and purposes named, are appropriated to the Illinois State
 4 Board of Education for the fiscal year ending June 30, 2017:

5 FISCAL SUPPORT SERVICES

6 Payable from the SBE Federal Department of Agriculture Fund:

7	For Personal Services	334,800
8	For Employee Retirement Contributions	
9	Paid by Employer	5,300
10	For Retirement Contributions	133,900
11	For Social Security Contributions	30,900
12	For Group Insurance	128,800
13	For Contractual Services	2,100,000
14	For Travel	400,000
15	For Commodities	85,000
16	For Printing	156,300
17	For Equipment	310,000
18	For Telecommunications	<u>50,000</u>
19	Total	\$3,735,000

20 Payable from the SBE Federal Agency Services Fund:

21	For Contractual Services	26,500
22	For Travel	30,000
23	For Commodities	40,000
24	For Printing	700

1	For Equipment	11,000
2	For Telecommunications	<u>9,000</u>
3	Total	\$117,200
4	Payable from the SBE Federal Department of Education Fund:	
5	For Personal Services	2,133,400
6	For Employee Retirement Contributions	
7	Paid by Employer	10,900
8	For Retirement Contributions	793,100
9	For Social Security Contributions	160,300
10	For Group Insurance	692,200
11	For Contractual Services	3,150,000
12	For Travel	1,600,000
13	For Commodities	305,000
14	For Printing	341,000
15	For Equipment	679,000
16	For Telecommunications	<u>400,000</u>
17	Total	\$10,264,900

INTERNAL AUDIT

19	Payable from the SBE Federal Department of Education Fund:	
20	For Contractual Services	210,000

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

22	Payable from the SBE Federal Department of Agriculture Fund:	
23	For Personal Services	3,496,200
24	For Employee Retirement Contributions	
25	Paid by Employer	11,500

1 For Retirement Contributions1,472,900
 2 For Social Security Contributions160,300
 3 For Group Insurance1,028,800
 4 For Contractual Services10,000,000
 5 Total \$ 16,169,700

6 Payable from the SBE Federal Department of Education Fund:

7 For Personal Services507,300
 8 For Employee Retirement Contributions
 9 Paid by Employer6,400
 10 For Retirement Contributions198,400
 11 For Social Security Contributions80,100
 12 For Group Insurance113,100
 13 For Contractual Services1,575,000
 14 Total \$2,480,300

15 SPECIAL EDUCATION SERVICES

16 Payable from the SBE Federal Department of Education Fund:

17 For Personal Services5,502,600
 18 For Employee Retirement Contributions
 19 Paid by Employer26,500
 20 For Retirement Contributions2,832,500
 21 For Social Security Contributions310,800
 22 For Group Insurance1,670,000
 23 For Contractual Services4,200,000
 24 Total \$14,542,400

25 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

1 Payable from the SBE Federal Agency Services Fund:

2 For Personal Services200,000

3 For Employee Retirement Contributions

4 Paid by Employer5,000

5 For Retirement Contributions56,700

6 For Social Security Contributions5,400

7 For Group Insurance75,000

8 For Contractual Services918,500

9 Total \$1,260,600

10 Payable from the SBE Federal Department of Education Fund:

11 For Personal Services5,815,900

12 For Employee Retirement Contributions

13 Paid by Employer54,300

14 For Retirement Contributions2,245,200

15 For Social Security Contributions511,500

16 For Group Insurance1,544,900

17 For Contractual Services12,235,000

18 Total \$22,406,800

19 Section 65. The amount of \$35,000,000, or so much

20 thereof as may be necessary, is appropriated from the SBE

21 Federal Department of Education Fund to the Illinois State

22 Board of Education for Student Assessments.

23 Section 70. The amount of \$5,300,000, or so much thereof

1 as may be necessary, is appropriated from the SBE Federal
2 Agency Services Fund to the Illinois State Board of Education
3 for all costs associated with the Substance Abuse and Mental
4 Health Services.

5 Section 75. The amount of \$500,000, or so much thereof
6 as may be necessary, is appropriated from the SBE Federal
7 Agency Services Fund to the Illinois State Board of Education
8 for all costs associated with Adolescent Health Programs.

9 Section 99. Effective date. This Act takes effect upon
10 becoming law.