

HB6585



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB6585

Introduced , by Rep. Jim Durkin

SYNOPSIS AS INTRODUCED:

Makes appropriations for Fiscal Year 2016 and 2017.

OMB099 00325 MJS 20325 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 0.2

5 Section 1. Purpose. This Act makes appropriations and
6 reappropriations for State fiscal year 2017. Articles 1, 4,
7 5, 6, 9, 12, 13, 17, 21, 22, 24, 28, 29, and 43 contain
8 reappropriations of certain appropriations and
9 reappropriations from State fiscal year 2015 as provided in
10 Public Act 98-675, as may have been reappropriated for State
11 fiscal year 2016 by a Public Act of the 99th General
12 Assembly. To the extent that such a Public Act has not been
13 enacted, Articles 30 through 42 contain appropriations of
14 identical amounts and purposes to those in Articles 1, 4, 5,
15 6, 9, 12, 13, 17, 21, 22, 24, 28, and 29 but as new
16 appropriations rather than as reappropriations. Section 99
17 of Article 260 sets forth an effective date that causes
18 Articles 1, 4, 5, 6, 9, 12, 13, 17, 21, 22, 24, 28, and 29 to
19 become effective if, and only if, an applicable Public Act of
20 the 99th General Assembly should be enacted; should such not
21 be enacted, the Section causes Articles 30 through 42 to

1 become effective.

2 ARTICLE 0.5

3 Section 1. It is the intent of the State that all or a
4 portion of the costs of projects funded by appropriations
5 made in this Act from the Capital Development Fund, the
6 School Construction Fund, the Anti-Pollution Fund, the
7 Transportation Bond Series A Fund, the Transportation Bond
8 Series B Fund, the Coal Development Fund, the Transportation
9 Bond Series D Fund, and the Build Illinois Bond Fund will be
10 paid or reimbursed from the proceeds of tax-exempt bonds
11 subsequently issued by the State.

12 ARTICLE 1

13 SECRETARY OF STATE

14 Section 5. The sum of \$10,110,140, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2016, from a reappropriation heretofore
17 made for such purpose in a Public Act of the 99th General
18 Assembly which reappropriated Article 2, Section 5 of Public
19 Act 98-0675, is reappropriated from the Build Illinois Bond
20 Fund to the Secretary of State for capital grants to public
21 libraries for permanent improvements.

22 Section 10. No contract shall be entered into or

1 obligation incurred or any expenditure made from any
 2 appropriation herein made in this Article until after the
 3 purpose and amounts have been approved in writing by the
 4 Governor.

5 Total, this Article \$10,110,140

6 ARTICLE 2

7 DEPARTMENT OF AGRICULTURE

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Agriculture for repairs, maintenance, and
 11 capital improvements including construction, reconstruction,
 12 improvement, repair and installation of capital facilities,
 13 cost of planning, supplies, materials, equipment, services
 14 and all other expenses required to complete the work:

15 Payable from Agricultural Premium Fund:

16 For various projects at the Illinois
 17 State Fairgrounds1,800,000
 18 For various projects at the DuQuoin
 19 State Fairgrounds750,000

20 Section 10. The amount of \$2,612,500, or so much thereof
 21 as may be necessary, is appropriated from the Partners for
 22 Conservation Projects Fund to the Department of Agriculture

1 for the Conservation Practices Cost-Share program.

2 Total, this Article \$5,162,500

3 ARTICLE 4

4 CENTRAL MANAGEMENT SERVICES

5 Section 10. The amount of \$298,543, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2016, from a reappropriation heretofore
8 made for such purposes in a Public Act of the 99th General
9 Assembly which reappropriated Section 10 of Article 4 of
10 Public Act 98-0675, is reappropriated from the Capital
11 Development Fund to the Department of Central Management
12 Services for infrastructure improvement, hardware and related
13 costs.

14 Section 15. The sum of \$6,718,639, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2016, from a reappropriation heretofore
17 made for such purpose in a Public Act of the 99th General
18 Assembly which reappropriated Article 4, Section 15 of Public
19 Act 98-0675, as amended, is reappropriated from the Capital
20 Development Fund to the Department of Central Management
21 Services for the Illinois Century Network.

1 Section 20. No contract shall be entered into or
2 obligation incurred or any expenditure made from any
3 appropriation herein made in this Article until after the
4 purpose and amounts have been approved in writing by the
5 Governor.

6 Total, this Article \$7,017,182

7 ARTICLE 5

8 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

9 Section 5. The sum of \$1,000,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2016, from a reappropriation heretofore
12 made for such purpose in a Public Act of the 99th General
13 Assembly which reappropriated Section 5 of Article 5 of
14 Public Act 98-0675, as amended, is reappropriated from the
15 Port Development Revolving Loan Fund to the Department of
16 Commerce and Economic Opportunity for grants and loans
17 associated with the Port Development Revolving Loan Program
18 pursuant to 30 ILCS 750/9-11.

19 Section 7. The sum of \$10,000,000, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2016, from a reappropriation heretofore
22 made for such purpose in a Public Act of the 99th General

1 Assembly which reappropriated Article 5, Section 7 of Public
2 Act 98-0675, as amended, is reappropriated from the Build
3 Illinois Bond Fund to the Department of Commerce and Economic
4 Opportunity for a grant to the Uptown Theatre for costs
5 associated with capital improvements.

6 Section 10. The sum of \$17,000,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2016, from a reappropriation heretofore
9 made for such purpose a Public Act of the 99th General
10 Assembly which reappropriated in Section 10 of Article 5 of
11 Public Act 98-0675, as amended, is reappropriated from the
12 Build Illinois Bond Fund to the Department of Commerce and
13 Economic Opportunity for grants associated with the
14 redevelopment of Brownfield sites.

15 Section 20. The sum of \$1,975,000, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2016, from a reappropriation heretofore
18 made for such purpose in a Public Act of the 99th General
19 Assembly which reappropriated Article 5, Section 20 of Public
20 Act 98-0675, as amended, is reappropriated from the Build
21 Illinois Bond Fund to the Department of Commerce and Economic
22 Opportunity for grants associated with the Illinois Renewable
23 Fuels Development Act.

1 Section 25. The sum of \$1,052,757, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2016, from a reappropriation heretofore
4 made for such purpose in a Public Act of the 99th General
5 Assembly which reappropriated Article 5, Section 25 of Public
6 Act 98-0675, as amended, is reappropriated from the Capital
7 Development Fund to the Department of Commerce and Economic
8 Opportunity for a grant to the Illinois Medical District
9 Commission for capital improvements, acquisition and
10 development of land and structures, including previously
11 incurred costs.

12 Section 40. The sum of \$12,386,633, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2016, from a reappropriation heretofore
15 made for such purpose in a Public Act of the 99th General
16 Assembly which reappropriated Article 5, Section 40 of Public
17 Act 98-0675, as amended, is reappropriated from the Build
18 Illinois Bond Fund to the Department of Commerce and Economic
19 Opportunity for a grant for the Illinois Science and
20 Technology Park.

21 Section 45. The sum of \$20,000,000, or so much thereof
22 as may be necessary and remains unexpended at the close of

1 business on June 30, 2016, from a reappropriation heretofore
2 made for such purpose in a Public Act of the 99th General
3 Assembly which reappropriated Article 5, Section 45 of Public
4 Act 98-0675, as amended, is reappropriated from the Build
5 Illinois Bond Fund to the Department of Commerce and Economic
6 Opportunity for grants associated with the Illinois Renewable
7 Fuels Development Act.

8 Section 50. The sum of \$5,500,001, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2016, from a reappropriation heretofore
11 made for such purpose in a Public Act of the 99th General
12 Assembly which reappropriated Article 5, Section 50 of Public
13 Act 98-0675, as amended, is reappropriated from the Build
14 Illinois Bond Fund to the Department of Commerce and Economic
15 Opportunity for grants associated with the redevelopment of
16 brownfield sites.

17 Section 60. The sum of \$3,980,704, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2016, from a reappropriation heretofore
20 made for such purpose in a Public Act of the 99th General
21 Assembly which reappropriated Article 5, Section 60 of Public
22 Act 98-0675, as amended, is reappropriated from the Build
23 Illinois Bond Fund to the Department of Commerce and Economic

1 Opportunity for grants and loans pursuant but not limited to
2 Article 8, Article 9, or Article 10 of the Build Illinois
3 Act.

4 Section 65. The sum of \$1,380,040, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2016, from a reappropriation heretofore
7 made for such purpose in a Public Act of the 99th General
8 Assembly which reappropriated Article 5, Section 65 of Public
9 Act 98-0675, as amended, is reappropriated from the Build
10 Illinois Bond Fund to the Department of Commerce and Economic
11 Opportunity for grants and loans pursuant but not limited to
12 Article 8 or Article 10 of the Build Illinois Act.

13 Section 70. The sum of \$2,537,751, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2016, from a reappropriation heretofore
16 made for such purpose in a Public Act of the 99th General
17 Assembly which reappropriated Article 5, Section 70 of Public
18 Act 98-0675, as amended, is reappropriated from the Build
19 Illinois Bond Fund to the Department of Commerce and Economic
20 Opportunity for grants and loans pursuant but not limited to
21 Article 8, Article 9, or Article 10 of the Build Illinois
22 Act.

1 Section 75. The sum of \$1,367,122, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2016, from a reappropriation heretofore
4 made for such purpose in a Public Act of the 99th General
5 Assembly which reappropriated Article 5, Section 75 of Public
6 Act 98-0675, as amended, is reappropriated from the Build
7 Illinois Bond Fund to the Department of Commerce and Economic
8 Opportunity for grants and loans pursuant but not limited to
9 Article 8, Article 9, or Article 10 of the Build Illinois
10 Act.

11 Section 80. The sum of \$4,524,172, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2016, from a reappropriation heretofore
14 made for such purpose in a Public Act of the 99th General
15 Assembly which reappropriated Article 5, Section 80 of Public
16 Act 98-0675, as amended, is reappropriated from the Build
17 Illinois Bond Fund to the Department of Commerce and Economic
18 Opportunity for grants and loans pursuant but not limited to
19 Article 8, Article 9, or Article 10 of the Build Illinois
20 Act.

21 Section 85. The sum of \$75,338,451, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2016, from a reappropriation heretofore

1 made for such purpose in a Public Act of the 99th General
2 Assembly which reappropriated Article 5, Section 85 of Public
3 Act 98-0675, as amended, is reappropriated from the Build
4 Illinois Bond Fund to the Department of Commerce and Economic
5 Opportunity for the purpose of making grants and loans to
6 local governments for planning, engineering, acquisition,
7 construction, reconstruction, development, improvement and
8 extension of the public infrastructure, and for any other
9 purposes authorized in subsection (a) of Section 4 of the
10 Build Illinois Bond Act and for grants to State agencies for
11 such purposes.

12 Section 90. The sum of \$2,200,000, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2016, from a reappropriation heretofore
15 made for such purpose in a Public Act of the 99th General
16 Assembly which reappropriated Article 5, Section 90 of Public
17 Act 98-0675, as amended, is reappropriated from the Build
18 Illinois Bond Fund to the Department of Commerce and Economic
19 Opportunity for the purpose of fostering economic development
20 and increased employment and the well being of the citizens
21 of Illinois, and for any other purposes authorized in
22 subsection (b) of Section 4 of the Build Illinois Bond Act
23 and for grants to State agencies for such purposes.

1 Section 95. The sum of \$7,267,741, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2016, from a reappropriation heretofore
4 made for such purpose in a Public Act of the 99th General
5 Assembly which reappropriated Article 5, Section 95 of Public
6 Act 98-0675, as amended, is reappropriated from the Build
7 Illinois Bond Fund to the Department of Commerce and Economic
8 Opportunity for purposes authorized in subsection (c) of
9 Section 4 of the Build Illinois Bond Act and for grants to
10 State agencies for such purposes.

11 Section 100. The sum of \$26,714,480, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2016, from a reappropriation heretofore
14 made for such purpose in a Public Act of the 99th General
15 Assembly which reappropriated Article 5, Section 100 of
16 Public Act 98-0675, as amended, is reappropriated from the
17 Capital Development Fund to the Department of Commerce and
18 Economic Opportunity for deposits into the Partners for
19 Conservation Projects Fund and other purposes authorized by
20 subsection (c) of Section 3 of the General Obligation Bond
21 Act or for grants to State agencies for such purposes.

22 Section 105. The sum of \$19,328,499, or so much thereof
23 as may be necessary and remains unexpended at the close of

1 business on June 30, 2016, from a reappropriation heretofore
2 made for such purpose in a Public Act of the 99th General
3 Assembly which reappropriated Article 5, Section 105 of
4 Public Act 98-0675, as amended, is reappropriated from the
5 Capital Development Fund to the Department of Commerce and
6 Economic Opportunity for grants to local governments for the
7 acquisition, financing, architectural planning, development,
8 alteration, installation, and construction of capital
9 facilities consisting of buildings, structures, durable
10 equipment, and land as authorized by subsection (1) of
11 Section 3 of the General Obligation Bond Act or for grants to
12 State agencies for such purposes.

13 Section 110. The sum of \$8,750,000, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2016, from a reappropriation heretofore
16 made for such purpose in a Public Act of the 99th General
17 Assembly which reappropriated Article 5, Section 110 of
18 Public Act 98-0675, as amended, is reappropriated from the
19 Capital Development Fund to the Department of Commerce and
20 Economic Opportunity for grants to local governments for the
21 acquisition, financing, architectural planning, development,
22 alteration, installation, and construction of capital
23 facilities consisting of buildings, structures, durable
24 equipment, and land as authorized by subsection (1) of

1 Section 3 of the General Obligation Bond Act or for grants to
2 State agencies for such purposes.

3 Section 115. The sum of \$19,792,146, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2016, from a reappropriation heretofore
6 made for such purpose in a Public Act of the 99th General
7 Assembly which reappropriated Article 5, Section 115 of
8 Public Act 98-0675, as amended, is reappropriated from the
9 Build Illinois Bond Fund to the Department of Commerce and
10 Economic Opportunity for grants pursuant but not limited to
11 Article 8, Article 9, or Article 10 of the Build Illinois
12 Act.

13 Section 125. The sum of \$4,380,002, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2016, from a reappropriation heretofore
16 made for such purpose in a Public Act of the 99th General
17 Assembly which reappropriated Article 5, Section 125 of
18 Public Act 98-0675, as amended, is reappropriated from the
19 Build Illinois Bond Fund to the Department of Commerce and
20 Economic Opportunity for grants to local governments for
21 capital improvements to civic centers for the projects
22 hereinafter enumerated:
23 Quad Cities Metropolitan

| | | |
|----|---------------------------------------|-----------|
| 1 | Exposition and Auditorium | |
| 2 | Authority | 0 |
| 3 | Peoria Metropolitan Exposition | |
| 4 | Authority | 0 |
| 5 | Springfield Metropolitan | |
| 6 | Exposition and Auditorium | |
| 7 | Authority | 0 |
| 8 | Rockford Metropolitan Exposition, | |
| 9 | Auditorium and Office Building | |
| 10 | Authority | 480,001 |
| 11 | Will County Metropolitan Exposition, | |
| 12 | Auditorium and Office Building | |
| 13 | Authority | 0 |
| 14 | Aurora Metropolitan Exposition, | |
| 15 | Auditorium and Office Building | |
| 16 | Authority | 0 |
| 17 | Decatur Metropolitan Exposition, | |
| 18 | Auditorium and Office Building | |
| 19 | Authority | 2,100,000 |
| 20 | Vermilion County Exposition, | |
| 21 | Auditorium and Office Building | |
| 22 | Authority | 850,000 |
| 23 | Collinsville Metropolitan Exposition, | |
| 24 | Auditorium and Office Building | |
| 25 | Authority | 625,000 |

| | | |
|---|---|---------|
| 1 | LaSalle County Metropolitan Exposition, | |
| 2 | Auditorium and Office Building | |
| 3 | Authority | 250,000 |
| 4 | Quincy Metropolitan Exposition, | |
| 5 | Auditorium and Office Building | |
| 6 | Authority | 0 |

7 Section 135. The sum of \$1,195,268, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2016, from a reappropriation heretofore
10 made for such purpose in a Public Act of the 99th General
11 Assembly which reappropriated Article 5, Section 135 of
12 Public Act 98-0675, as amended, is reappropriated from the
13 Capital Development Fund to the Department of Commerce and
14 Economic Opportunity for a grant to the Chicago Housing
15 Authority for LeClaire Courts.

16 Section 150. The sum of \$398,974,111, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2016, from a reappropriation heretofore
19 made for such purpose in a Public Act of the 99th General
20 Assembly which reappropriated Article 5, Section 150 of
21 Public Act 98-0675, as amended, is reappropriated from the
22 Build Illinois Bond Fund to the Department of Commerce and
23 Economic Opportunity for grants awarded under the Urban

1 Weatherization Initiative Act.

2 Section 156. The sum of \$3,414,314, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2016, from a reappropriation heretofore
5 made for such purpose in a Public Act of the 99th General
6 Assembly which reappropriated Article 5, Section 156 of
7 Public Act 98-0675, as amended, is reappropriated from the
8 Build Illinois Bond Fund to the Department of Commerce and
9 Economic Opportunity for grants and loans including but not
10 limited to broadband deployment to expand and strengthen
11 existing broadband network infrastructure, health information
12 technology, telemedicine, distance learning, and public
13 safety.

14 Section 160. The sum of \$6,284,943, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2016, from a reappropriation heretofore
17 made for such purpose in a Public Act of the 99th General
18 Assembly which reappropriated Article 5, Section 160 of
19 Public Act 98-0675, as amended, is reappropriated from the
20 Build Illinois Bond Fund to the Department of Commerce and
21 Economic Opportunity for grants and loans for transportation
22 electrification infrastructure projects; including, but not
23 limited to grants and loans for the purpose of encouraging

1 electric car manufacturing and infrastructure for electric
2 vehicles.

3 Section 165. The sum of \$15,080,745, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2016, from a reappropriation heretofore
6 made for such purpose in a Public Act of the 99th General
7 Assembly which reappropriated Article 5, Section 165 of
8 Public Act 98-0675, as amended, is reappropriated from the
9 Build Illinois Bond Fund to the Department of Commerce and
10 Economic Opportunity for infrastructure projects that lead
11 directly to private sector expansion or retention activities
12 including but not limited to public infrastructure
13 construction and renovation, financing for the purchase of
14 land and buildings, construction or renovation of fixed
15 assets, site preparation and purchase of machinery and
16 equipment.

17 Section 180. The sum of \$5,500,623, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2016, from a reappropriation heretofore
20 made for such purpose in a Public Act of the 99th General
21 Assembly which reappropriated Article 5, Section 180 of
22 Public Act 98-0675, as amended, is reappropriated from the
23 Build Illinois Bond Fund to the Department of Commerce and

1 Economic Opportunity to provide loans and grants for the
2 modification, alteration, or retrofitting of renewable fuel
3 plants in Illinois in order to encourage the implementation
4 of technologies that increase the overall efficiency of the
5 renewable fuel production process or reduce the life-cycle
6 greenhouse gas emissions of the renewable fuel produced
7 including, but not limited to: (i) improved water
8 conservation; (ii) improved energy conservation; (iii) added
9 value to bio-fuel co-products and bi-products; (iv)
10 utilization of renewable energy resources; (v) utilization of
11 fractionation; or (vi) utilization of cellulosic or other
12 biomass conversion.

13 Section 185. The sum of \$2,330,884, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2016, from a reappropriation heretofore
16 made for such purpose in a Public Act of the 99th General
17 Assembly which reappropriated Article 5, Section 185 of
18 Public Act 98-0675, as amended, is reappropriated from the
19 Build Illinois Bond Fund to the Department of Commerce and
20 Economic Opportunity for the requirements necessary to
21 leverage capital-related American Recovery and Reinvestment
22 Act of 2009 funds of equal or greater value in order to make
23 Illinois or Illinois applicants more competitive and/or for
24 costs associated with bondable improvements to match federal,

1 local, private or other funds.

2 Section 190. The sum of \$125,591, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2016, from a reappropriation heretofore
5 made for such purpose in a Public Act of the 99th General
6 Assembly which reappropriated Article 5, Section 190 of
7 Public Act 98-0675, as amended, is reappropriated from the
8 Build Illinois Bond Fund to the Department of Commerce and
9 Economic Opportunity for a grant to the Phoenix Foundation of
10 Southern Illinois for hospital renovation and equipment.

11 Section 195. The sum of \$2,978,788, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2016, from a reappropriation heretofore
14 made for such purpose in a Public Act of the 99th General
15 Assembly which reappropriated Article 5, Section 195 of
16 Public Act 98-0675, as amended, is reappropriated from the
17 Build Illinois Bond Fund to the Department of Commerce and
18 Economic Opportunity for costs associated with the
19 redevelopment of brownfield sites.

20 Section 205. The following named sums, or so much
21 thereof as may be necessary and remain unexpended at the
22 close of business on June 30, 2016, from reappropriations

1 heretofore made for such purposes in a Public Act of the 99th
 2 General Assembly which reappropriated Article 5, Section 205
 3 of Public Act 98-0675, as amended, are reappropriated from
 4 the Build Illinois Bond Fund to the Department of Commerce
 5 and Economic Opportunity for a grant to the Rockford District
 6 205 for the projects hereinafter enumerated:

7 GREENTEK CARVER ACADEMY

8 For the acquisition, construction,
 9 rehabilitation, renovation and
 10 equipping to a silver certification
 11 from the United States Green
 12 Building Council's Leadership in
 13 Energy and Environmental Design
 14 Green Building Rating System0

15 CICS ROCKFORD CHARTER PATRIOTS CENTER

16 For the acquisition, construction,
 17 rehabilitation, renovation500,000

18 SIGMA BETA LEADERSHIP SCHOOL

19 For the acquisition, construction,
 20 rehabilitation, renovation1,000,000

21 Total \$1,500,000

22 Section 210. The sum of \$9,000,000, or so much thereof
 23 as may be necessary and remains unexpended at the close of
 24 business on June 30, 2016, from a reappropriation heretofore

1 made for such purpose in a Public Act of the 99th General
 2 Assembly which reappropriated Article 5, Section 210 of
 3 Public Act 98-0675, as amended, is reappropriated from the
 4 Build Illinois Bond Fund to the Department of Commerce and
 5 Economic Opportunity for grants for acquisition,
 6 construction, renovation and equipping new charter schools,
 7 to a silver certification from the United States Green
 8 Building Council's Leadership in Energy and Environmental
 9 Design Green Building Rating System as approximated below:

10 For Instituto Del Progreso Latino9,000,000

11 Section 215. The sum of \$2,606,686, or so much thereof
 12 as may be necessary and remains unexpended at the close of
 13 business on June 30, 2016, from a reappropriation heretofore
 14 made for such purpose in a Public Act of the 99th General
 15 Assembly which reappropriated Article 5, Section 215 of
 16 Public Act 98-0675, as amended, is reappropriated from the
 17 Build Illinois Bond Fund to the Department of Commerce and
 18 Economic Opportunity to provide grants, loans, and other
 19 investments to emerging technology enterprises to support and
 20 encourage: (i) commercialization of technology based products
 21 and services; (ii) technology transfer projects involving the
 22 promotion of new or innovative technologies; or (iii)
 23 research and development projects to respond to unique,
 24 advanced technology projects and which foster the development

1 of Illinois' economy through the advancement of the State's
2 economic, scientific, and technological assets.

3 Section 220. The sum of \$5,938,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2016, from a reappropriation heretofore
6 made for such purpose in a Public Act of the 99th General
7 Assembly which reappropriated Article 5, Section 220 of
8 Public Act 98-0675, as amended, is reappropriated from the
9 Build Illinois Bond Fund to the Department of Commerce and
10 Economic Opportunity to provide grants for land acquisition,
11 infrastructure, equipment and other permissible capital
12 expenditures to businesses that will encourage new investment
13 and the creation or retention of jobs in economically
14 depressed areas of the state.

15 Section 230. The sum of \$3,301,210, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2016, from a reappropriation heretofore
18 made for such purpose in a Public Act of the 99th General
19 Assembly which reappropriated Article 5, Section 230 of
20 Public Act 98-0675, as amended, is reappropriated from the
21 Capital Development Fund to the Department of Commerce and
22 Economic Opportunity for a grant to the University of Chicago
23 Medical Center for costs associated with Provident Hospital.

1 Section 250. The sum of \$2,084,459, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2016, from a reappropriation heretofore
4 made for such purpose in a Public Act of the 99th General
5 Assembly which reappropriated Article 5, Section 250 of
6 Public Act 98-0675, as amended, is reappropriated from the
7 Capital Development Fund to the Department of Commerce and
8 Economic Opportunity for a grant to Community Health and
9 Emergency Services, Inc. for the construction of a hospital
10 wing at the Cairo Megaclinic.

11 Section 260. The sum of \$1,125,000, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2016, from a reappropriation heretofore
14 made for such purpose in a Public Act of the 99th General
15 Assembly which reappropriated Article 5, Section 260 of
16 Public Act 98-0675, as amended, is reappropriated from the
17 Build Illinois Bond Fund to the Department of Commerce and
18 Economic Opportunity for a grant to the Cook County Health
19 and Hospital System for costs associated with medical
20 equipment and capital improvements at Provident Hospital.

21 Section 290. The sum of \$143,000, or so much thereof as
22 may be necessary, is appropriated from the Capital

1 Development Fund to the Department of Commerce and Economic
2 Opportunity for support facilities, acquisition or
3 improvements for Sugar Loaf and/or Fox Mounds or other
4 properties within the Cahokia Mounds National Historic
5 Landmark Boundary.

6 Section 295. This Article is not subject to limitations
7 under Section 5 of Article 48 of Public Act 95-734 or any
8 similar limitation.

9 Section 300. No contract shall be entered into or
10 obligation incurred or any expenditure made from any
11 appropriation herein made in this Article until after the
12 purpose and amounts have been approved in writing by the
13 Governor.

14 Total, this Article \$708,059,121

15 ARTICLE 6

16 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

17 Section 15. The amount of \$750,000, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2016, from an appropriation heretofore
20 made for such purpose in a Public Act of the 99th General
21 Assembly which reappropriated Article 6, Section 15 of Public

1 Act 98-0675, as amended, is reappropriated from the Build
2 Illinois Bond Fund to the Department of Commerce and Economic
3 Opportunity for a grant to Erie Neighborhood House.

4 Section 20. The amount of \$338,579, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2016, from an appropriation heretofore
7 made for such purpose in a Public Act of the 99th General
8 Assembly which reappropriated Article 6, Section 20 of Public
9 Act 98-0675, as amended, is reappropriated from the Build
10 Illinois Bond Fund to the Department of Commerce and Economic
11 Opportunity for a grant to Family Guidance Center.

12 Section 30. No contract shall be entered into or
13 obligation incurred or any expenditure made from any
14 appropriation herein made in this Article until after the
15 purpose and amounts have been approved in writing by the
16 Governor.

17 Total, this Article \$1,088,579

18 ARTICLE 7

19 DEPARTMENT OF NATURAL RESOURCES

20 Section 5. The sum of \$725,000, or so much thereof as
21 may be necessary, is appropriated from the State Boating Act

1 Fund to the Department of Natural Resources for the
2 administration and payment of grants to local governmental
3 units for the construction, maintenance, and improvement of
4 boat access areas.

5 Section 10. The sum of \$120,000, or so much thereof as
6 may be necessary, is appropriated from the State Boating Act
7 Fund to the Department of Natural Resources for the purposes
8 of the Snowmobile Registration and Safety Act and for the
9 administration and payment of grants to local governmental
10 units for the construction, land acquisition, lease,
11 maintenance and improvement of snowmobile trails and access
12 areas.

13 Section 15. To the extent federal funds including
14 reimbursements are available for such purposes, the sum of
15 \$75,000, or so much thereof as may be necessary, is
16 appropriated from the State Boating Act Fund to the
17 Department of Natural Resources for all costs for
18 construction and development of facilities for transient,
19 non-trailerable recreational boats, including grants for such
20 purposes and authorized under the Boating Infrastructure
21 Grant Program.

22 Section 20. The sum of \$150,000, or so much thereof as

1 may be necessary, is appropriated from the State Boating Act
 2 Fund to the Department of Natural Resources for a grant to
 3 the Chain O'Lakes - Fox River Waterway Management Agency for
 4 the Agency's operational expenses.

5 Section 25. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to the
 8 Department of Natural Resources:

9 Payable from State Boating Act Fund:

10 For multiple use facilities and programs
 11 for boating purposes provided by the
 12 Department of Natural Resources,
 13 including construction and development,
 14 all costs for supplies, materials,
 15 labor, land acquisition, services, studies
 16 and all other expenses required to comply
 17 with the intent of this appropriation1,500,000

18 Payable from State Parks Fund:

19 For multiple use facilities and programs
 20 for park and trail purposes provided by
 21 the Department of Natural Resources, including
 22 construction and development, all costs
 23 for supplies, materials, labor, land
 24 acquisition, services, studies, and

1 all other expenses required to comply with
 2 the intent of this appropriation150,000

3 Section 30. The sum of \$100,000, or so much thereof as
 4 may be necessary, is appropriated from the Wildlife and Fish
 5 Fund to the Department of Natural Resources for acquisition
 6 and development, including grants, for the implementation of
 7 the North American Waterfowl Management Plan within the
 8 Dominion of Canada or the United States which specifically
 9 provides waterfowl for the Mississippi Flyway.

10 Section 35. To the extent federal funds including
 11 reimbursements are available for such purposes, the sum of
 12 \$100,000, or so much thereof as may be necessary, is
 13 appropriated from the Wildlife and Fish Fund to the
 14 Department of Natural Resources for construction and
 15 renovation of waste reception facilities for recreational
 16 boaters, including grants for such purposes authorized under
 17 the Clean Vessel Act.

18 Section 40. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated to the
 21 Department of Natural Resources:

22 OFFICE OF RESOURCE CONSERVATION

1 For expenses of subgrantee payments:

2 Payable from the Wildlife and Fish Fund1,500,000

3 Section 45. The following named sum, or so much thereof
4 as may be necessary, respectively, herein made either
5 independently or in cooperation with the Federal Government
6 or any agency thereof, any municipal corporation, or
7 political subdivision of the State, or with any public or
8 private corporation, organization, or individual, is
9 appropriated to the Department of Natural Resources for
10 refunds and the purposes stated:

11 Payable from Forest Reserve Fund:

12 For U.S. Forest Service Program500,000

13 Section 50. The sum of \$500,000, or so much thereof as
14 may be necessary, is appropriated from the Plugging and
15 Restoration Fund to the Department of Natural Resources,
16 Office of Mines and Minerals for the Landowner Grant Program
17 authorized under the Oil and Gas Act, as amended by Public
18 Act 90-0260.

19 Section 55. The sum of \$1,500,000, or so much thereof as
20 may be necessary, is appropriated from the Abandoned Mined
21 Lands Reclamation Set-Aside Fund to the Department of Natural
22 Resources for grants and contracts to conduct research,

1 planning and construction to eliminate hazards created by
 2 abandoned mines and any other expenses necessary for
 3 emergency response.

4 Section 60. The sum of \$100,000, or so much thereof as
 5 may be necessary, is appropriated from the State Furbearer
 6 Fund to the Department of Natural Resources for the
 7 conservation of fur bearing mammals in accordance with the
 8 provisions of Section 5/1.32 of the "Wildlife Code", as now
 9 or hereafter amended.

10 Section 65. The following named sum, new appropriation,
 11 or so much thereof as may be necessary, respectively, for the
 12 objects and purposes hereinafter named, is appropriated to
 13 the Department of Natural Resources:

14 Payable from Natural Areas Acquisition Fund:

15 For the acquisition, preservation and
 16 stewardship of natural areas, including habitats
 17 for endangered and threatened species, high
 18 quality natural communities, wetlands
 19 and other areas with unique or unusual
 20 natural heritage qualities6,000,000

21 Section 70. The sum of \$0, or so much thereof as may be
 22 necessary, is appropriated from the Open Space Lands

1 Acquisition and Development Fund to the Department of Natural
2 Resources for expenses connected with and to make grants to
3 local governments and to distressed communities as provided
4 in the "Open Space Lands Acquisition and Development Act".

5 Section 75. The sum of \$550,000, or so much thereof as
6 may be necessary, is appropriated from the State Pheasant
7 Fund to the Department of Natural Resources for the
8 conservation of pheasants in accordance with the provisions
9 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
10 amended.

11 FOR ILLINOIS HABITAT FUND PROGRAM

12 Section 80. The sum of \$1,350,000, or so much thereof as
13 may be necessary, is appropriated from the Illinois Habitat
14 Fund to the Department of Natural Resources for the
15 preservation and maintenance of high quality habitat lands in
16 accordance with the provisions of the "Habitat Endowment
17 Act", as now or hereafter amended.

18 Section 85. The sum of \$250,000, or so much thereof as
19 may be necessary, is appropriated from the Illinois Habitat
20 Fund to the Department of Natural Resources for the
21 preservation and maintenance of a high quality fish and
22 wildlife habitat and to promote the heritage of outdoor

1 sports in Illinois from revenue derived from the sale of
2 Sportsmen Series license plates.

3 Section 90. The sum of \$900,000, or so much thereof as
4 may be necessary, is appropriated to the Department of
5 Natural Resources for expenditure by the Office of Water
6 Resources from the Flood Control Land Lease Fund for
7 disbursement of monies received pursuant to Act of Congress
8 dated September 3, 1954 (68 Statutes 1266, same as appears in
9 Section 701c-3, Title 33, United States Code Annotated),
10 provided such disbursement shall be in compliance with 15
11 ILCS 515/1 Illinois Compiled Statutes.

12 Section 95. The following named sum, or so much thereof
13 as may be necessary, respectively, herein made either
14 independently or in cooperation with the Federal Government
15 or any agency thereof, any municipal corporation, or
16 political subdivision of the State, or with any public or
17 private corporation, organization, or individual, is
18 appropriated to the Department of Natural Resources for
19 refunds and the purposes stated:

20 Payable from Land and Water Recreation Fund:
21 For Outdoor Recreation Programs2,500,000

22 Section 100. The sum of \$400,000, or so much thereof as

1 may be necessary, is appropriated from the Off-Highway
2 Vehicle Trails Fund to the Department of Natural Resources
3 for grants to units of local governments, not-for-profit
4 organizations, and other groups to operate, maintain and
5 acquire land for off-highway vehicle trails and parks as
6 provided for in the Recreational Trails of Illinois Act,
7 including administration, enforcement, planning and
8 implementation of this Act.

9 Section 105. The following named sum, or so much thereof
10 as may be necessary, respectively, herein made either
11 independently or in cooperation with the Federal Government
12 or any agency thereof, any municipal corporation, or
13 political subdivision of the State, or with any public or
14 private corporation, organization, or individual, is
15 appropriated to the Department of Natural Resources for
16 refunds and the purposes stated:

17 Payable from Federal Title IV Fire

18 Protection Assistance Fund:

19 For Rural Community Fire Protection Programs525,000

20 Section 110. The sum of \$120,000, or so much thereof as
21 may be necessary, is appropriated from the Snowmobile Trail
22 Establishment Fund to the Department of Natural Resources for
23 the administration and payment of grants to nonprofit

1 snowmobile clubs and organizations for construction,
2 maintenance, and rehabilitation of snowmobile trails and
3 areas for the use of snowmobiles.

4 Section 115. The sum of \$625,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois Forestry
6 Development Fund to the Department of Natural Resources for
7 the payment of grants to timber growers for implementation of
8 acceptable forestry management practices as provided in the
9 "Illinois Forestry Development Act" as now or hereafter
10 amended.

11 Section 120. To the extent Federal Funds including
12 reimbursements are made available for such purposes, the sum
13 of \$300,000, or so much thereof as may be necessary, is
14 appropriated from the Illinois Forestry Development Fund to
15 the Department of Natural Resources for Forest Stewardship
16 Technical Assistance.

17 Section 125. The sum of \$250,000, or so much thereof as
18 may be necessary, is appropriated from the State Migratory
19 Waterfowl Stamp Fund to the Department of Natural Resources
20 for the payment of grants for the implementation of the North
21 American Waterfowl Management Plan within the Dominion of
22 Canada or the United States which specifically provides

1 waterfowl to the Mississippi Flyway as provided in the
2 "Wildlife Code", as amended.

3 Section 130. The sum of \$500,000, or so much thereof as
4 may be necessary is appropriated from the Illinois Wildlife
5 Preservation Fund to the Department of Natural Resources for
6 the Purposes of the "Illinois Non-Game Wildlife Protection
7 Act".

8 Section 135. The sum of \$250,000, or so much thereof as
9 may be necessary, is appropriated from the State Migratory
10 Waterfowl Stamp Fund to the Department of Natural Resources
11 for the payment of grants for the development of waterfowl
12 propagation areas within the Dominion of Canada or the United
13 States which specifically provide waterfowl for the
14 Mississippi Flyway as provided in the "Wildlife Code", as
15 amended.

16 Section 140. The sum of \$300,000, or so much thereof as
17 may be necessary, is appropriated from the State Migratory
18 Waterfowl Stamp Fund to the Department of Natural Resources
19 for the purpose of attracting waterfowl and improving public
20 migratory waterfowl areas within the State.

21 Section 145. The sum of \$1,000,000, or so much thereof

1 as may be necessary, is appropriated from the Park and
2 Conservation Fund to the Department of Natural Resources for
3 grants to units of local government for the acquisition and
4 development of bike paths.

5 Section 150. The sum of \$750,000, or so much thereof as
6 may be necessary, is appropriated from the Park and
7 Conservation Fund to the Department of Natural Resources for
8 land acquisition, development and maintenance of bike paths
9 and all other related expenses connected with the
10 acquisition, development and maintenance of bike paths.

11 Section 155. The sum of \$2,000,000, or so much thereof
12 as may be necessary, is appropriated from the Park and
13 Conservation Fund to the Department of Natural Resources for
14 the development and maintenance, and other related expenses
15 of recreational trails and trail-related projects authorized
16 under the Intermodal Surface Transportation Efficiency Act of
17 1991, provided such amount shall not exceed funds to be made
18 available for such purposes from State or federal sources.

19 Section 160. The following named sum, new appropriation,
20 or so much thereof as may be necessary, for the object and
21 purpose hereinafter named, is appropriated to the Department
22 of Natural Resources:

1 Payable from the Park and Conservation Fund:
 2 For multiple use facilities and programs
 3 for park and trail purposes provided by
 4 the Department of Natural Resources, including
 5 construction and development, all costs
 6 for supplies, materials, labor, land
 7 acquisition, services, studies, and
 8 all other expenses required to comply with
 9 the intent of this appropriation1,000,000

10 Section 165. The following named sum, new
 11 appropriations, or so much thereof as may be necessary,
 12 respectively, for the objects and purposes hereinafter named,
 13 is appropriated to the Department of Natural Resources:

14 Payable from the Adeline Jay Geo-Karis
 15 Illinois Beach Marina Fund:
 16 For rehabilitation, reconstruction, repair,
 17 replacing, fixed assets, and improvement
 18 of facilities at North Point Marina at
 19 Winthrop Harbor375,000

20 Section 170. The sum of \$13,000,000, or so much thereof
 21 as may be necessary, is appropriated to the Department of
 22 Natural Resources from the Abandoned Mined Lands Reclamation
 23 Council Federal Trust Fund for grants and contracts to

1 conduct research, planning and construction to eliminate
2 hazards created by abandoned mines, and any other expenses
3 necessary for emergency response.

4 Section 175. The sum of \$10,000,000, or so much thereof
5 as may be necessary, is appropriated from the Park and
6 Conservation Fund to the Department of Natural Resources for
7 construction and maintenance of State owned, leased, and
8 managed sites.

9 Section 180. The sum of \$7,500,000, or so much thereof
10 as may be necessary, is appropriated from the Wildlife and
11 Fish Fund to the Department of Natural Resources for (i)
12 reallocation of Wildlife and Fish grant reimbursements, (ii)
13 wildlife conservation and restoration plans and programs from
14 federal and/or state funds provided for such purposes or
15 (iii) both purposes.

16 Section 185. The sum of \$3,600,000, or so much thereof
17 as may be necessary, is appropriated from the State Parks
18 Fund to the Department of Natural Resources, in coordination
19 with the Capital Development Board, for the development of
20 the World Shooting and Recreation Complex including all
21 construction and debt service expenses required to comply
22 with this appropriation. Provided further, to the extent

1 that revenues are received for such purposes, said revenues
2 much come from non-State sources.

3 Total, this Article \$61,065,000

4 ARTICLE 8

5 DEPARTMENT OF NATURAL RESOURCES

6 Section 85. The sum of \$715,786, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2016, from an appropriation heretofore
9 made for such purpose in Article 8, Section 85, of Public Act
10 99-0007, as amended, is reappropriated from the State Parks
11 Fund to the Department of Natural Resources, in coordination
12 with the Capital Development Board, for the development of
13 the World Shooting and Recreation Complex including all
14 construction and debt service expenses required to comply
15 with this appropriation. Provided further, to the extent
16 that revenues are received for such purposes, said revenues
17 must come from non-State sources.

18 Total, this Article \$715,786

19 ARTICLE 9

20 DEPARTMENT OF NATURAL RESOURCES

21 Section 5. The sum of \$37,171,844, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2016, from a reappropriation heretofore
3 made for such purpose in a Public Act of the 99th General
4 Assembly which reappropriated Article 8, Section 5 of Public
5 Act 98-0675 as amended, is reappropriated from the Capital
6 Development Fund to the Department of Natural Resources for
7 the non-federal cost share of a Conservation Reserve
8 Enhancement Program to establish long-term contracts and
9 permanent conservation easements in Illinois; to fund cost-
10 share assistance to landowners to encourage approved
11 conservation practices in environmentally sensitive and
12 highly erodible areas of Illinois; and to fund the monitoring
13 of long-term improvements of these conservation practices as
14 required in the Memorandum of Agreement between the State of
15 Illinois and the United States Department of Agriculture.

16 Section 10. The sum of \$34,312,467, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2016, from a reappropriation heretofore
19 made for such purpose in a Public Act of the 99th General
20 Assembly which reappropriated Article 8, Section 10 of Public
21 Act 98-0675 as amended, is reappropriated from the Capital
22 Development Fund to the Department of Natural Resources for
23 expenditure by the Office of Water Resources for water
24 development projects at the approximate cost set forth below:

1 Ashland - Cass County - For
2 construction of a flood
3 control project to relieve flooding 101,324

4 County Stormwater Improvements -
5 For funding to assist County
6 Stormwater Programs with
7 implementation of flood relief
8 projects650,000

9 Crystal Creek - Cook County -
10 To design and construct multi-phase
11 Crystal Creek Flood Control Projects
12 in Schiller Park and Franklin Park 567,903

13 Des Plaines River Watershed - Lake
14 and Cook County - For non-federal
15 cost sharing requirements for the
16 implementation of flood reduction
17 measures 5,826,656

18 East St. Louis Ecosystem and
19 IFC - Madison & St. Clair
20 Counties - For the non-federal
21 funding to design and construct
22 this multipurpose ecosystem project1,200,000

23 Flood Hazard Mitigation - Statewide -
24 For cost sharing to acquire flood
25 prone structures, to implement

| | | |
|----|--|----------------|
| 1 | flood hazard mitigation plans, and | |
| 2 | to acquire mitigation sites | |
| 3 | associated with flood control projects | 12,128,927 |
| 4 | Hickory/Spring Creek - Will County - | |
| 5 | For implementation of Hickory/Spring | |
| 6 | Creeks flood control project in | |
| 7 | cooperation with the City of Joliet | 11,641,657 |
| 8 | Village of Union - McHenry County - | |
| 9 | For the implementation of flood | |
| 10 | damage relief measures | 1,282,000 |
| 11 | Flood Control at 88th Ave&99th St - | |
| 12 | City of Palos Heights - Cook County | 71,000 |
| 13 | Urban Flood Control Projects - | |
| 14 | Statewide - to fund flood damage | |
| 15 | reduction projects in partnership | |
| 16 | with units of local government | <u>843,000</u> |
| 17 | Total | \$34,312,467 |

18 Section 15. The sum of \$25,602,298, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2016, from a reappropriation heretofore
21 made for such purpose in a Public Act of the 99th General
22 Assembly which reappropriated Article 8, Section 15 of Public
23 Act 98-0675 as amended, is reappropriated from the Capital
24 Development Fund to the Department of Natural Resources for

1 expenditure by the Office of Water Resources for improvements
2 needed at publicly-owned Dams for upgrading and
3 rehabilitation of dams, spillways and supporting facilities,
4 including dam removals and the required geotechnical
5 investigations, preparation of plans and specifications, and
6 the construction of the proposed rehabilitation to ensure
7 reduced risk of injury to the public, and for needed repairs
8 and improvements on and to waterways and infrastructure.

9 Section 20. The sum of \$12,785,984, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2016, from a reappropriation heretofore
12 made for such purpose in a Public Act of the 99th General
13 Assembly which reappropriated Article 8, Section 20 of Public
14 Act 98-0675 as amended, is reappropriated from the Capital
15 Development Fund to the Department of Natural Resources for
16 planning, design and construction of ecosystem
17 rehabilitation, habitat restoration and associated
18 development in cooperation with the U.S. Army Corps of
19 Engineers.

20 Section 25. The sum of \$110,537,614, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2016, from a reappropriation heretofore
23 made in a Public Act of the 99th General Assembly which

1 reappropriated Article 8, Section 25 of Public Act 98-0675 as
2 amended, is reappropriated from the Build Illinois Bond Fund
3 to the Department of Natural Resources for capital grants to
4 parks or recreational units for permanent improvements.

5 Section 30. The sum of \$16,491,806, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2016, from a reappropriation heretofore
8 made for such purpose in a Public Act of the 99th General
9 Assembly which reappropriated Article 8, Section 30 of Public
10 Act 98-0675 as amended, is reappropriated from the Capital
11 Development Fund to the Department of Natural Resources for
12 capital grants to public museums for permanent improvements.

13 Section 45. The sum of \$634,758, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2016, from a reappropriation heretofore
16 made for such purpose in a Public Act of the 99th General
17 Assembly which reappropriated Article 8, Section 45 of Public
18 Act 98-0675 as amended, is reappropriated from the Build
19 Illinois Bond Fund to the Department of Natural Resources for
20 the Mud to Parks dredging Illinois rivers and sediment reuse.

21 Section 50. The sum of \$7,034,360, or so much thereof as
22 may be necessary and remains unexpended at the close of

1 business on June 30, 2016, from a reappropriation heretofore
2 made for such purpose in a Public Act of the 99th General
3 Assembly which reappropriated Article 8, Section 50 of Public
4 Act 98-0675, as amended, is reappropriated from the Capital
5 Development Fund to the Department of Natural Resources for
6 expenditure by the Office of Water Resources for improvements
7 needed at publicly-owned Dams for upgrading and
8 rehabilitation of dams, spillways and supporting facilities,
9 including dam removals and the required geotechnical
10 investigations, preparation of plans and specifications, and
11 the construction of the proposed rehabilitation to ensure
12 reduced risk of injury to the public, and for needed repairs
13 and improvements on and to waterways and infrastructure.

14 Section 55. The sum of \$2,525,823, or so much thereof as
15 may be necessary and as remains unexpended at the close of
16 business on June 30, 2016, from a reappropriation heretofore
17 made for such purpose in a Public Act of the 99th General
18 Assembly which reappropriated Article 8, Section 55 of Public
19 Act 98-0675, as amended, is reappropriated from the State
20 Boating Act Fund to the Department of Natural Resources for
21 the administration and payment of grants to local
22 governmental units for the construction, maintenance, and
23 improvement of boat access areas.

1 Section 60. The sum of \$3,439,560, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2016, from a new appropriation
4 heretofore made for such purpose in a Public Act of the 99th
5 General Assembly and from a reappropriation heretofore made
6 for such purpose in a Public Act of the 99th General Assembly
7 which reappropriated Article 8, Section 60, of Public Act 98-
8 0675 is reappropriated from the State Boating Act Fund to the
9 Department of Natural Resources for the administration and
10 payment of grants to local governmental units for the
11 construction, maintenance, and improvement of boat access
12 areas.

13 Section 65. The sum of \$366,743, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2016, from a new appropriation
16 heretofore made for such purpose in a Public Act of the 99th
17 General Assembly and from a reappropriation heretofore made
18 for such purpose in a Public Act of the 99th General Assembly
19 which reappropriated Article 8, Section 65, of Public Act 98-
20 0675, as amended, is reappropriated from the State Boating
21 Act Fund to the Department of Natural Resources for the
22 purposes of the Snowmobile Registration and Safety Act and
23 for the administration and payment of grants to local
24 governmental units for the construction, land acquisition,

1 lease, maintenance and improvement of snowmobile trails and
2 access areas.

3 Section 70. To the extent federal funds including
4 reimbursements are available for such purposes, the sum of
5 \$4,770,931, or so much thereof as may be necessary and
6 remains unexpended at the close of business on June 30, 2016,
7 from a new appropriation heretofore made for such purpose in
8 a Public Act of the 99th General Assembly and from a
9 reappropriation heretofore made for such purpose in a Public
10 Act of the 99th General Assembly which reappropriated Article
11 8, Section 70, of Public Act 98-0675, as amended, is
12 reappropriated from the State Boating Act Fund to the
13 Department of Natural Resources for all costs for
14 construction and development of facilities for transient,
15 non-trailerable recreational boats, including grants for such
16 purposes and authorized under the Boating Infrastructure
17 Grant Program.

18 Section 75. The following named sum, or so much thereof
19 as may be necessary, respectively, and as remains unexpended
20 at the close of business on June 30, 2016, from a new
21 appropriation heretofore made for such purpose in a Public
22 Act of the 99th General Assembly and from a reappropriation
23 heretofore made for such purpose in a Public Act of the 99th

1 General Assembly which reappropriated Article 8, Section 75,
 2 of Public Act 98-0675, as amended, is reappropriated to the
 3 Department of Natural Resources for the objects and purposes
 4 set forth below:

5 Payable from State Boating Act Fund:

6 For multiple use facilities and programs
 7 for boating purposes provided by the
 8 Department of Natural Resources including
 9 construction and development, all costs
 10 for supplies, materials, labor, land
 11 acquisition, services, studies and all
 12 other expenses required to comply with
 13 the intent of this appropriation.....\$7,242,901

14 Section 80. The following named sums, or so much thereof
 15 as may be necessary, respectively, and as remain unexpended
 16 at the close of business on June 30, 2016, from
 17 appropriations heretofore made for such purposes in a Public
 18 Act of the 99th General Assembly which reappropriated Article
 19 8, Section 80 of Public Act 98-0675, as amended, are
 20 reappropriated to the Department of Natural Resources for the
 21 objects and purposes set forth below:

22 Payable from the State Parks Fund:

23 For multiple use facilities and programs
 24 for park and trail purposes provided

1 by the Department of Natural Resources, including
 2 construction and development, all costs
 3 for supplies, materials, labor, land
 4 acquisition, services, studies, and
 5 all other expenses required to comply with
 6 the intent of this appropriation\$710,435

7 For multiple use facilities and
 8 purposes provided by the
 9 Department of Natural Resources, including
 10 construction and development, all costs
 11 for supplies, materials, labor, land
 12 acquisition, services, studies, and
 13 all other expenses required to comply with
 14 the intent of this appropriation244,857

15 Section 81. The following named sums, or so much thereof
 16 as may be necessary, respectively, and as remain unexpended
 17 at the close of business on June 30, 2016, from a new
 18 appropriation heretofore made for such purpose in a Public
 19 Act of the 99th General Assembly and from a reappropriation
 20 heretofore made for such purpose in a Public Act of the 99th
 21 General Assembly which reappropriated Article 8, Section 80
 22 of Public Act 98-0675, as amended, are reappropriated to the
 23 Department of Natural Resources for the objects and purposes
 24 set forth below:

1 Payable from the State Parks Fund:
 2 For multiple use facilities and programs
 3 for park and trail purposes provided
 4 by the Department of Natural Resources,
 5 including construction and development, all
 6 costs for supplies, materials, labor,
 7 land acquisition, services, studies, and
 8 all other expenses required to comply with
 9 the intent of this appropriation\$600,000

10 Section 95. The sum of \$66,763, or so much thereof as
 11 may be necessary and remains unexpended at the close of
 12 business on June 30, 2016, from a reappropriation heretofore
 13 made for such purpose in a Public Act of the 99th General
 14 Assembly which reappropriated Article 8, Section 95, of
 15 Public Act 98-0675, as amended, is reappropriated from the
 16 Wildlife and Fish Fund to the Department of Natural Resources
 17 for wildlife conservation and restoration plans and programs
 18 from federal and/or state funds provided for such purposes.

19 Section 100. To the extent federal funds including
 20 reimbursements are available for such purposes, the sum of
 21 \$1,251,994, or so much thereof as may be necessary and as
 22 remains unexpended at the close of business on June 30, 2016,
 23 from a new appropriation heretofore made for such purpose in

1 a Public Act of the 99th General Assembly and from a
2 reappropriation heretofore made for such purpose in a Public
3 Act of the 99th General Assembly which reappropriated Article
4 8, Section 100, of Public Act 98-0675, as amended, is
5 reappropriated from the Wildlife and Fish Fund to the
6 Department of Natural Resources for construction and
7 renovation of waste reception facilities for recreational
8 boaters, including grants for such purposes authorized under
9 the Clean Vessel Act.

10 Section 105. The sum of \$36,712, or so much thereof as may
11 be necessary and remains unexpended at the close of business
12 on June 30, 2016, from a reappropriation heretofore made for
13 such purpose in a Public Act of the 99th General Assembly
14 which reappropriated Article 8, Section 105, of Public Act
15 98-0675 is reappropriated from the Capital Development Fund
16 to the Department of Natural Resources for planning, design
17 and construction of ecosystem rehabilitation, habitat
18 restoration and associated development in cooperation with
19 the U.S. Army Corps of Engineers.

20 Section 110. The sum of \$853,104, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2016, from a reappropriation heretofore
23 made for such purpose in a Public Act of the 99th General

1 Assembly which reappropriated Article 8, Section 110, of
2 Public Act 98-0675 is reappropriated from the Capital
3 Development Fund to the Department of Natural Resources for
4 planning, design and construction of ecosystem
5 rehabilitation, habitat restoration and associated
6 development in cooperation with the U.S. Army Corps of
7 Engineers.

8 Section 115. The sum of \$212,109, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2016, from a reappropriation heretofore
11 made for such purpose in a Public Act of the 99th General
12 Assembly which reappropriated Article 8, Section 115, of
13 Public Act 98-0675 is reappropriated from the Capital
14 Development Fund to the Department of Natural Resources to
15 acquire, protect and preserve open space and natural lands.

16 Section 120. The sum of \$308,246, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2016, from a reappropriation heretofore
19 made for such purpose in a Public Act of the 99th General
20 Assembly which reappropriated Article 8, Section 120, of
21 Public Act 98-0675 is reappropriated from the Capital
22 Development Fund to the Department of Natural Resources for
23 the non-federal cost share of a Conservation Reserve

1 Enhancement Program to establish long-term contracts and
2 permanent conservation easements in Illinois; to fund cost-
3 share assistance to landowners to encourage approved
4 conservation practices in environmentally sensitive and
5 highly erodible areas of Illinois; and to fund the monitoring
6 of long term improvements of these conservation practices as
7 required in the Memorandum of Agreement between the State of
8 Illinois and the United States Department of Agriculture.

9 Section 125. The sum of \$503,341, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2016, from a reappropriation heretofore
12 made for such purpose in a Public Act of the 99th General
13 Assembly which reappropriated Article 8, Section 125, of
14 Public Act 98-0675 is reappropriated from the Capital
15 Development Fund to the Department of Natural Resources for
16 expenditure by the Office of Water Resources for the
17 acquisition of lands, buildings, and structures, including
18 easements and other property interests, located in the 100-
19 year floodplain in counties or portions of counties
20 authorized to prepare stormwater management plans and for
21 removing such buildings and structures and preparing the site
22 for open space use.

23 Section 130. The sum of \$8,079,294, or so much thereof

1 as may be necessary and remains unexpended at the close of
 2 business on June 30, 2016, from a reappropriation heretofore
 3 made for such purpose in a Public Act of the 99th General
 4 Assembly which reappropriated Article 8, Section 130, of
 5 Public Act 98-0675 is reappropriated from the Capital
 6 Development Fund to the Department of Natural Resources for
 7 expenditure by the Office of Water Resources for water
 8 development projects at the approximate cost set forth below:

| | | |
|----|--|------------------|
| 9 | Flood Hazard Mitigation - For implementation | |
| 10 | of flood hazard mitigation plans, and | |
| 11 | acquisition of wetland and tree mitigation | |
| 12 | sites for state and local joint | |
| 13 | flood control projects in | |
| 14 | cooperation with federal agencies, state | |
| 15 | agencies, and units of local government, | |
| 16 | in various counties | <u>8,079,294</u> |
| 17 | Total | \$8,079,294 |

18 FOR WATERWAY IMPROVEMENTS

19 Section 135. The sum of \$8,266,636, or so much thereof
 20 as may be necessary and remains unexpended at the close of
 21 business on June 30, 2016, from a reappropriation heretofore
 22 made for such purpose in a Public Act of the 99th General
 23 Assembly which reappropriated Article 8, Section 135, of
 24 Public Act 98-0675 is reappropriated from the Capital

1 Development Fund to the Department of Natural Resources for
2 expenditure by the Office of Water Resources for the
3 following projects at the approximate costs set forth below:

4 Addison Creek Watershed - Cook
5 and DuPage Counties10,000

6 Crisenberry Dam - Jackson County:
7 For complete rehabilitation of the
8 dam and spillway, including the
9 required geotechnical investigation,
10 the preparation of plans and
11 specifications, and the construction
12 of the proposed rehabilitation20,000

13 East St. Louis and Vicinity Flood Control -
14 Madison and St. Clair Counties - For
15 partial payment of the non-federal cost
16 requirements of an interior flood protection
17 project and ecosystem restoration at
18 East St. Louis and Vicinity area350,000

19 Flood Mitigation - Disaster
20 Declaration Areas 4,333,611

21 Fox Chain O'Lakes - Lake and McHenry
22 Counties1,239,571

23 Fox River Dams - Kane, Kendall
24 and McHenry Counties691,577

25 Prairie/Farmers Creek - Cook County 1,495,906

| | | |
|---|---|--------------|
| 1 | Village of Lemont - Flood Control Reservoir | 100,000 |
| 2 | Village of Bluffs - Flood Control Channel | 20,971 |
| 3 | Union - McHenry County | <u>5,000</u> |
| 4 | Total | \$8,266,636 |

5 Section 140. The sum of \$246,149, or so much thereof as
6 may be necessary and as remains unexpended at the close of
7 business on June 30, 2016, from a new appropriation
8 heretofore made for such purpose in a Public Act of the 99th
9 General Assembly and from a reappropriation heretofore made
10 for such purpose in a Public Act of the 99th General Assembly
11 which reappropriated Article 8, Section 140, of Public Act
12 98-0675, as amended, is reappropriated to the Department of
13 Natural Resources from the State Furbearer Fund for the
14 conservation of fur bearing mammals in accordance with the
15 provisions of Section 5/1.32 of the "Wildlife Code", as now
16 or hereafter amended.

17 Section 145. The following named sum, or so much thereof
18 as may be necessary and as remains unexpended at the close of
19 business on June 30, 2016, from a new appropriation
20 heretofore made for such purpose in a Public Act of the 99th
21 General Assembly and from a reappropriation heretofore made
22 for such purpose in a Public Act of the 99th General Assembly
23 which reappropriated Article 8, Section 145, of Public Act

1 98-0675 as amended, is reappropriated to the Department of
2 Natural Resources for the objects and purposes set forth
3 below:

4 Payable from Natural Areas Acquisition Fund:

5 For the acquisition, preservation and
6 stewardship of natural areas,
7 including habitats for endangered and
8 threatened species, high quality natural
9 communities, wetlands and other areas
10 with unique or unusual natural
11 heritage qualities\$24,335,808

12 Section 150. The sum of \$111,596,269, or so much thereof
13 as may be necessary and as remains unexpended at the close of
14 business on June 30, 2016, from a new appropriation
15 heretofore made for such purpose in a Public Act of the 99th
16 General Assembly and from a reappropriation heretofore made
17 for such purpose in a Public Act of the 99th General Assembly
18 which reappropriated Article 8, Section 150, of Public Act
19 98-0675, as amended, is reappropriated from the Open Space
20 Lands Acquisition and Development Fund to the Department of
21 Natural Resources for expenses connected with and to make
22 grants to local governments as provided in the "Open Space
23 Lands Acquisition and Development Act".

1 FOR STATE PHEASANT PROGRAM

2 Section 155. The sum of \$2,545,229, or so much thereof
3 as may be necessary and as remains unexpended at the close of
4 business on June 30, 2016, from a new appropriation
5 heretofore made for such purpose in a Public Act of the 99th
6 General Assembly and from a reappropriation heretofore made
7 for such purpose in a Public Act of the 99th General Assembly
8 which reappropriated Article 8, Section 155, of Public Act
9 98-0675, as amended, is reappropriated from the State
10 Pheasant Fund to the Department of Natural Resources for the
11 conservation of pheasants in accordance with the provisions
12 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
13 amended.

14 Section 160. The sum of \$6,590,485, or so much thereof
15 as may be necessary and as remains unexpended at the close of
16 business on June 30, 2016, from a new appropriation
17 heretofore made for such purpose in a Public Act of the 99th
18 General Assembly and from a reappropriation heretofore made
19 for such purpose in a Public Act of the 99th General Assembly
20 which reappropriated Article 8, Section 160, of Public Act
21 98-0675, as amended, is reappropriated from the Illinois
22 Habitat Fund to the Department of Natural Resources for the
23 preservation and maintenance of high quality habitat lands in
24 accordance with the provisions of the "Habitat Endowment

1 Act", as now or hereafter amended.

2 Section 165. The sum of \$2,468,400, or so much thereof
3 as may be necessary and as remains unexpended at the close of
4 business on June 30, 2016, from a new appropriation
5 heretofore made for such purpose in a Public Act of the 99th
6 General Assembly and from a reappropriation heretofore made
7 for such purpose in a Public Act of the 99th General Assembly
8 which reappropriated Article 8, Section 165, of Public Act
9 98-0675, as amended, is reappropriated from the Illinois
10 Habitat Fund to the Department of Natural Resources for the
11 preservation and maintenance of a high quality fish and
12 wildlife habitat and to promote the heritage of outdoor
13 sports in Illinois from revenue derived from the sale of
14 Sportsmen Series license plates.

15 Section 170. The following named sum, or so much thereof
16 as may be necessary and as remains unexpended at the close of
17 business on June 30, 2016, from a new appropriation
18 heretofore made for such purpose in a Public Act of the 99th
19 General Assembly and from a reappropriation heretofore made
20 for such purpose in a Public Act of the 99th General Assembly
21 which reappropriated Article 8, Section 170, of Public Act
22 98-0675, as amended, made either independently or in
23 cooperation with the Federal Government or any agency

1 thereof, any municipal corporation, or political subdivision
 2 of the State, or with any public or private corporation,
 3 organization, or individual, is reappropriated to the
 4 Department of Natural Resources for refunds and the purposes
 5 stated:

6 Payable from Land and Water Recreation Fund:

7 For Outdoor Recreation Programs\$15,842,375

8 Section 175. The sum of \$2,204,970, or so much thereof
 9 as may be necessary and as remains unexpended at the close of
 10 business on June 30, 2016, from a new appropriation
 11 heretofore made for such purpose in a Public Act of the 99th
 12 General Assembly and from a reappropriation heretofore made
 13 for such purpose in a Public Act of the 99th General Assembly
 14 which reappropriated Article 8, Section 175, of Public Act
 15 98-0675, as amended, is reappropriated from the Off-Highway
 16 Vehicle Trails Fund to the Department of Natural Resources
 17 for grants to units of local governments, not-for-profit
 18 organizations, and other groups to operate, maintain and
 19 acquire land for off-highway vehicle trails and parks as
 20 provided for in the Recreational Trails of Illinois Act,
 21 including administration, enforcement, planning and
 22 implementation of this Act.

23 Section 180. The sum of \$1,432,515, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2016, from a reappropriation heretofore
3 made for such purpose in a Public Act of the 99th General
4 Assembly which reappropriated Article 8, Section 180, of
5 Public Act 98-0675, as amended, is reappropriated from the
6 Partners for Conservation Projects Fund to the Department of
7 Natural Resources for the acquisition, planning and
8 development of land and long-term easements, and cost-shared
9 natural resource management practices for ecosystem-based
10 management of Illinois' natural resources, including grants
11 for such purposes.

12 Section 185. The sum of \$1,709,943, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2016, from a reappropriation heretofore
15 made for such purpose in a Public Act of the 99th General
16 Assembly which reappropriated Article 8, Section 185, of
17 Public Act 98-0675, as amended, is reappropriated from the
18 Partners for Conservation Projects Fund to the Department of
19 Natural Resources for the acquisition, planning and
20 development of land and long-term easements, and cost-shared
21 natural resource management practices for ecosystem-based
22 management of Illinois' natural resources, including grants
23 for such purposes.

1 Section 190. The following named sum, or so much thereof
 2 as may be necessary and as remains unexpended at the close of
 3 business on June 30, 2016, from a new appropriation
 4 heretofore made for such purpose in a Public Act of the 99th
 5 General Assembly and from a reappropriation heretofore made
 6 for such purpose in a Public Act of the 99th General Assembly
 7 which reappropriated Article 8, Section 190, of Public Act
 8 98-0675, as amended, made either independently or in
 9 cooperation with the Federal Government or any agency
 10 thereof, any municipal corporation, or political subdivision
 11 of the State, or with any public or private corporation,
 12 organization, or individual, is reappropriated to the
 13 Department of Natural Resources for refunds and the purposes
 14 stated:

15 Payable from Federal Title IV Fire
 16 Protection Assistance Fund:
 17 For Rural Community Fire
 18 Protection Program768,042

19 Section 195. The sum of \$322,402, or so much thereof as
 20 may be necessary and as remains unexpended at the close of
 21 business on June 30, 2016, from a new appropriation
 22 heretofore made for such purpose in a Public Act of the 99th
 23 General Assembly and from a reappropriation heretofore made
 24 for such purpose in a Public Act of the 99th General Assembly

1 which reappropriated Article 8, Section 195, of Public Act
2 98-0675, as amended, is reappropriated from the Snowmobile
3 Trail Establishment Fund to the Department of Natural
4 Resources for the administration and payment of grants to
5 nonprofit snowmobile clubs and organizations for
6 construction, maintenance, and rehabilitation of snowmobile
7 trails and areas for the use of snowmobiles.

8 Section 200. The sum of \$5,290,838, or so much thereof
9 as may be necessary and as remains unexpended at the close of
10 business on June 30, 2016, from a new appropriation
11 heretofore made for such purpose in a Public Act of the 99th
12 General Assembly and from a reappropriation heretofore made
13 for such purpose in a Public Act of the 99th General Assembly
14 which reappropriated Article 8, Section 200, of Public Act
15 98-0675, as amended, is reappropriated from the Illinois
16 Forestry Development Fund to the Department of Natural
17 Resources for the payment of grants to timber growers for
18 implementation of acceptable forestry management practices as
19 provided in the "Illinois Forestry Development Act" as now or
20 hereafter amended.

21 Section 205. The sum of \$2,312,956, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2016, from a new appropriation

1 heretofore made for such purpose in a Public Act of the 99th
2 General Assembly and from a reappropriation heretofore made
3 for such purpose in a Public Act of the 99th General Assembly
4 which reappropriated Article 8, Section 205 of Public Act 98-
5 0675, is reappropriated from the Illinois Wildlife
6 Preservation Fund to the Department of Natural Resources for
7 the Purposes of the "Illinois Non-Game Wildlife Protection
8 Act".

9 Section 210. To the extent Federal Funds including
10 reimbursements are made available for such purposes, the sum
11 of \$300,000, or so much thereof as may be necessary and as
12 remains unexpended at the close of business on June 30, 2016,
13 from a new appropriation heretofore made for such purpose in
14 a Public Act of the 99th General Assembly and from a
15 reappropriation heretofore made for such purpose in a Public
16 Act of the 99th General Assembly which reappropriated Article
17 8, Section 210, of Public Act 98-0675, as amended, is
18 reappropriated from the Illinois Forestry Development Fund to
19 the Department of Natural Resources for Forest Stewardship
20 Technical Assistance.

21 Section 215. The sum of \$3,086,009, or so much thereof
22 as may be necessary and as remains unexpended at the close of
23 business on June 30, 2016, from a new appropriation

1 heretofore made for such purpose in a Public Act of the 99th
2 General Assembly and from a reappropriation heretofore made
3 for such purpose in a Public Act of the 99th General Assembly
4 which reappropriated Article 8, Section 215, of Public Act
5 98-0675, as amended, is reappropriated from the State
6 Migratory Waterfowl Stamp Fund to the Department of Natural
7 Resources for the purpose of attracting waterfowl and
8 improving public migratory waterfowl areas within the State.

9 FOR BIKEWAYS PROGRAMS

10 Section 220. The sum of \$12,324,058, or so much thereof
11 as may be necessary and as remains unexpended at the close of
12 business on June 30, 2016, from a new appropriation
13 heretofore made for such purpose in a Public Act of the 99th
14 General Assembly and from a reappropriation heretofore made
15 for such purpose in a Public Act of the 99th General Assembly
16 which reappropriated Article 8, Section 220, of Public Act
17 98-0675, as amended, is reappropriated from the Park and
18 Conservation Fund to the Department of Natural Resources for
19 grants to units of local government for the acquisition and
20 development of bike paths.

21 Section 225. The following named sum, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2016, from a new appropriation

1 heretofore made for such purpose in a Public Act of the 99th
 2 General Assembly and from a reappropriation heretofore made
 3 for such purpose in a Public Act of the 99th General Assembly
 4 which reappropriated Article 8, Section 225, of Public Act
 5 98-0675, as amended, is reappropriated to the Department of
 6 Natural Resources:

7 Payable from the Park and Conservation Fund:

8 For multiple use facilities and programs
 9 for park and trail purposes provided by
 10 the Department of Natural Resources, including
 11 construction and development, all costs
 12 for supplies, materials, labor, land
 13 acquisition, services, studies, and
 14 all other expenses required to comply with
 15 the intent of this appropriation5,767,533

16 Section 230. The sum of \$509,741, or so much thereof as
 17 may be necessary and remains unexpended at the close of
 18 business on June 30, 2016, from a reappropriation heretofore
 19 made for such purpose in a Public Act of the 99th General
 20 Assembly which reappropriated Article 8, Section 230, of
 21 Public Act 98-0675, as amended, is reappropriated from the
 22 Park and Conservation Fund to the Department of Natural
 23 Resources for multiple use facilities and programs for
 24 conservation purposes provided by the Department of Natural

1 Resources, including repairing, maintaining, reconstructing,
2 rehabilitating, replacing fixed assets, construction and
3 development, marketing and promotions, all costs for
4 supplies, materials, labor, land acquisition and its related
5 costs, services, studies, and all other expenses required to
6 comply with the intent of this appropriation.

7 Section 235. The sum of \$7,076,138, or so much thereof
8 as may be necessary and as remains unexpended at the close of
9 business on June 30, 2016, from a new appropriation
10 heretofore made for such purpose in a Public Act of the 99th
11 General Assembly and from a reappropriation heretofore made
12 for such purpose in a Public Act of the 99th General Assembly
13 which reappropriated Article 8, Section 235, of Public Act
14 98-0675, as amended, is reappropriated from the Park and
15 Conservation Fund to the Department of Natural Resources for
16 land acquisition, development and maintenance of bike paths
17 and all other related expenses connected with the
18 acquisition, development and maintenance of bike paths.

19 Section 240. The sum of \$1,031,707, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2016, from a reappropriation heretofore
22 made for such purpose in a Public Act of the 99th General
23 Assembly which reappropriated Article 8, Section 240, of

1 Public Act 98-0675, as amended, is reappropriated to the
2 Department of Natural Resources from the Park and
3 Conservation Fund for multiple use facilities and programs
4 for conservation purposes provided by the Department of
5 Natural Resources, including repairing, maintaining,
6 reconstructing, rehabilitating, replacing fixed assets,
7 construction and development, marketing and promotions, all
8 costs for supplies, materials, labor, land acquisition and
9 its related costs, services, studies, and all other expenses
10 required to comply with the intent of this appropriation.

11 Section 245. The sum of \$10,778,547, or so much thereof
12 as may be necessary and as remains unexpended at the close of
13 business on June 30, 2016, from a new appropriation
14 heretofore made for such purpose in a Public Act of the 99th
15 General Assembly and from a reappropriation heretofore made
16 for such purpose in a Public Act of the 99th General Assembly
17 which reappropriated Article 8, Section 245, of Public Act
18 98-0675, as amended, is reappropriated from the Park and
19 Conservation Fund to the Department of Natural Resources for
20 the development and maintenance of recreational trails and
21 trail-related projects authorized under the Intermodal
22 Surface Transportation Efficiency Act of 1991, provided such
23 amount shall not exceed funds to be made available for such
24 purposes from state or federal sources.

1 Section 250. The following named sum, or so much thereof
 2 as may be necessary, respectively, and as remains unexpended
 3 at the close of business on June 30, 2016, from a new
 4 appropriation heretofore made for such purpose in a Public
 5 Act of the 99th General Assembly and from a reappropriation
 6 heretofore made for such purpose in a Public Act of the 99th
 7 General Assembly which reappropriated Article 8, Section 250,
 8 of Public Act 98-0675, as amended is reappropriated to the
 9 Department of Natural Resources for the objects and purposes
 10 set forth below:

11 Payable from the Adeline Jay Geo-Karis Illinois Beach Marina
 12 Fund:

13 For rehabilitation, reconstruction,
 14 repair, replacing, fixed assets,
 15 and improvement of facilities at
 16 North Point Marina at Winthrop Harbor3,635,307

17 Section 255. The sum of \$22,260,390, or so much thereof
 18 as may be necessary and as remains unexpended at the close of
 19 business on June 30, 2016, from a new appropriation
 20 heretofore made for such purpose in a Public Act of the 99th
 21 General Assembly and from a reappropriation heretofore made
 22 for such purpose in a Public Act of the 99th General Assembly
 23 which reappropriated Article 8, Section 255, of Public Act

1 98-0675, as amended, is reappropriated to the Department of
2 Natural Resources from the Abandoned Mined Lands Reclamation
3 Council Federal Trust Fund for grants and contracts to
4 conduct research, planning and construction to eliminate
5 hazards created by abandoned mines, and any other expenses
6 necessary for emergency response.

7 Section 265. The sum of \$20,000,000, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2016, from a reappropriation heretofore
10 made for such purpose in a Public Act of the 99th General
11 Assembly which reappropriated Article 8, Section 265, of
12 Public Act 98-0675, as amended, is reappropriated from the
13 Capital Development Fund to the Department of Natural
14 Resources for water resource management projects as
15 authorized by subsection (g) of Section 3 of the General
16 Obligation Bond Act or for grants to State agencies for such
17 purposes.

18 Section 270. The sum of \$1,808,144, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2016, from a reappropriation heretofore
21 made for such purpose in a Public Act of the 99th General
22 Assembly which reappropriated Article 8, Section 270, of
23 Public Act 98-0675, as amended, is reappropriated from the

1 Capital Development Fund to the Department of Natural
2 Resources for grants to local governments for the
3 acquisition, financing, architectural planning, development,
4 alteration, installation, and construction of capital
5 facilities consisting of buildings, structures, durable
6 equipment, and land as authorized by subsection (l) of
7 Section 3 of the General Obligation Bond Act or for grants to
8 State agencies for such purposes.

9 Section 275. The sum of \$22,545,912, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2016, from a reappropriation heretofore
12 made for such purpose in a Public Act of the 99th General
13 Assembly which reappropriated Article 8, Section 275, of
14 Public Act 98-0675, as amended, is reappropriated from the
15 Capital Development Fund to the Department of Natural
16 Resources for the Illinois Open Land Trust Program as defined
17 by the Illinois Open Land Trust Act as authorized by
18 subsection (m) of Section 3 of the General Obligation Bond
19 Act or for grants to State agencies for such purposes.

20 Section 280. The sum of \$9,719,699, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2016, from a reappropriation heretofore
23 made for such purpose in a Public Act of the 99th General

1 Assembly which reappropriated Article 8, Section 280, of
2 Public Act 98-0675, as amended, is reappropriated from the
3 Capital Development Fund to the Department of Natural
4 Resources for the Open Land Trust Program.

5 Section 285. The sum of \$4,501,300, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2016, from an appropriation heretofore
8 made in a Public Act of the 99th General Assembly which
9 reappropriated Article 8, Section 285, of Public Act 98-0675,
10 as amended, is reappropriated from the Capital Development
11 Fund to the Department of Natural Resources for upgrades to
12 lodges, camps and campsites, including but not limited to
13 previously incurred costs.

14 Section 290. The sum of \$27,200,672, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2016, from a new appropriation
17 heretofore made for such purpose in a Public Act of the 99th
18 General Assembly and from a reappropriation heretofore made
19 for such purpose in a Public Act of the 99th General Assembly
20 which reappropriated Article 8, Section 290 of Public Act 98-
21 0675, as amended, is reappropriated from the Park and
22 Conservation Fund to the Department of Natural Resources for
23 construction and maintenance of State owned, leased, and

1 managed sites.

2 Section 300. The sum of \$1,545,949, or so much thereof
3 as may be necessary and as remains unexpended at the close of
4 business on June 30, 2016, from appropriations heretofore
5 made in a Public Act of the 99th General Assembly which
6 reappropriated Article 8, Section 40 of Public Act 98-0675,
7 is reappropriated from the Wildlife and Fish Fund to the
8 Department of Natural Resources for expenses of subgrantee
9 payments.

10 Section 305. The sum of \$11,746,068, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2016, from a new appropriation
13 heretofore made for such purpose in a Public Act of the 99th
14 General Assembly and from a reappropriation heretofore made
15 for such purpose in a Public Act of the 99th General Assembly
16 which reappropriated Section 305 of Public Act 98-0675, is
17 reappropriated from the Wildlife and Fish Fund to the
18 Department of Natural Resources for (i) reallocation of
19 Wildlife and Fish grant reimbursements, (ii) wildlife
20 conservation and restoration plans and programs from federal
21 and/or state funds provided for such purposes or (iii) both
22 purposes.

1 Section 310. The sum of \$2,758,907, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2016, from a new appropriation
4 heretofore made for such purpose in a Public Act of the 99th
5 General Assembly and from a reappropriation heretofore made
6 for such purpose in a Public Act of the 99th General Assembly
7 which reappropriated Section 310 of Public Act 98-0675, is
8 reappropriated from the Wildlife and Fish Fund to the
9 Department of Natural Resources for expenses of subgrantee
10 payments.

11 Section 315. The sum of \$500,000, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2016, from a reappropriation heretofore
14 made for such purpose in a Public Act of the 99th General
15 Assembly which reappropriated Article 8, Section 35 of Public
16 Act 98-0675 as amended, is reappropriated from the Build
17 Illinois Bond Fund to the Department of Natural Resources for
18 capital grants to public museums for costs associated with
19 construction and development.

20 Section 320. No contract shall be entered into or
21 obligation incurred or any expenditure made from a
22 reappropriation herein made in Sections 5 through 50, 105
23 through 135, and 265 through 285 of this Article until after

1 the purpose and amount of such expenditure has been approved
2 in writing by the Governor.

3 Total, this Article \$630,813,042

4 ARTICLE 11

5 DEPARTMENT OF MILITARY AFFAIRS

6 Section 1. The sum of \$50,000,000, or so much thereof as
7 may be necessary, is appropriated from the Illinois National
8 Guard Construction Fund to the Department of Military Affairs
9 for all costs associated with capital improvements at
10 Illinois National Guard facilities.

11 Total, this Article \$50,000,000

12 ARTICLE 12

13 DEPARTMENT OF MILITARY AFFAIRS

14 Section 5. The sum of \$66,823, or so much thereof as may
15 be necessary and remains unexpended at the close of business
16 on June 30, 2016, from a reappropriation heretofore made for
17 such purpose in a Public Act of the 99th General Assembly
18 which reappropriated Article 9, Section 5 of Public Act 98-
19 0675, is reappropriated from the Illinois National Guard
20 Construction Fund to the Department of Military Affairs for
21 land acquisition and construction of parking facilities at

1 armories.

2 Section 10. The amount of \$471,774, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2016, from an appropriation heretofore
5 made for such purpose in a Public Act of the 99th General
6 Assembly which reappropriated Article 9, Section 10 of Public
7 Act 98-0675, is reappropriated from the Illinois National
8 Guard Construction Fund to the Department of Military Affairs
9 for all costs associated with the construction of Illinois
10 National Guard facilities.

11 Section 15. No contract shall be entered into or
12 obligation incurred or any expenditure made from any
13 appropriation herein made in this Article until after the
14 purpose and amounts have been approved in writing by the
15 Governor.

16 Total, this Article \$538,597

17 ARTICLE 13

18 DEPARTMENT OF PUBLIC HEALTH

19 Section 5. The sum of \$645,509, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2016, from a reappropriation heretofore

1 made for such purpose in a Public Act of the 99th General
2 Assembly which reappropriated Article 10, Section 5 of Public
3 Act 98-0675, as amended, is reappropriated from the Build
4 Illinois Bond Fund to the Department of Public Health for
5 grants associated with the Hospital Capital Investment
6 Program.

7 Section 10. The sum of \$446,029, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2016, from a reappropriation heretofore
10 made for such purpose in a Public Act of the 99th General
11 Assembly which reappropriated Article 10, Section 10 of
12 Public Act 98-0675, as amended, is reappropriated from the
13 Build Illinois Bond Fund to the Illinois Department of Public
14 Health for the CLEAR-WIN Grant Program to correct lead based
15 paint hazards in residential buildings.

16 Section 15. No contract shall be entered into or
17 obligation incurred or any expenditures made from
18 appropriations in this Article until after the purposes and
19 amounts have been approved in writing by the Governor.

20 Total, this Article \$1,091,538

21 ARTICLE 14

1 DEPARTMENT OF TRANSPORTATION

2 HIGHWAYS

3 Section 5. The sum of \$23,000,000, or so much thereof as
4 may be necessary, is appropriated from the from the
5 Transportation Bond Series A Fund to the Department of
6 Transportation for preliminary engineering and construction
7 engineering and contract costs of construction, including
8 reconstruction, extension and improvement of state highways,
9 arterial highways, roads, access areas, roadside shelters,
10 rest areas, and fringe parking facilities and sanitary
11 facilities, and such other purposes as provided by the
12 "Illinois Highway Code"; for purposes allowed or required by
13 Title 23 of the U.S. Code; for bikeways as provided by Public
14 Act 78-850; for land acquisition and signboard removal and
15 control and preservation of natural beauty; and for capital
16 improvements which directly facilitate an effective vehicle
17 weight enforcement program, such as scales (fixed and
18 portable), scale pits and scale installations and scale
19 houses, in accordance with applicable laws and regulations
20 for the state portion of the Road Improvement Program.

21
22 Section 10. The sum of \$26,000,000, or so much thereof as
23 may be necessary, is appropriated from the from the
24 Transportation Bond Series D Fund to the Department of
25 Transportation for preliminary engineering and construction

1 engineering and contract costs of construction, including
2 reconstruction, extension and improvement of state highways,
3 arterial highways, roads, access areas, roadside shelters,
4 rest areas, and fringe parking facilities and sanitary
5 facilities, and such other purposes as provided by the
6 "Illinois Highway Code"; for purposes allowed or required by
7 Title 23 of the U.S. Code; for bikeways as provided by Public
8 Act 78-850; for land acquisition and signboard removal and
9 control and preservation of natural beauty; and for capital
10 improvements which directly facilitate an effective vehicle
11 weight enforcement program, such as scales (fixed and
12 portable), scale pits and scale installations and scale
13 houses, in accordance with applicable laws and regulations
14 for the state portion of the Road Improvement Program.

15

16

AERONAUTICS

17 Section 15. The sum of \$11,000,000, or so much thereof
18 as may be necessary, is appropriated from the Transportation
19 Bond Series B Fund to the Department of Transportation for
20 the State's share of costs related to facility improvements
21 associated with Airports as defined in Section 6 of the
22 Illinois Aeronautics Act, as amended, or Air Navigation
23 Facilities as described in Section 9 of the Illinois
24 Aeronautics Act, as amended.

25

1

TRANSIT AND RAIL

2

Section 20. The sum of \$96,000,540, or so much thereof as may be necessary, is appropriated from the Transportation Bond Series B Fund to the Department of Transportation for purposes authorized under Section 4(b)(1) of the General obligation Bond Act, as amended (30 ILCS 330/4(b)(1)).

7

8

Section 25. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

11

12

Section 5 Series A Bonds

13

Section 10 Series D Bonds

14

Section 15 Series B Bonds - Aeronautics

15

Section 20 Series B Bonds - Transit & Rail

16

17

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

20

21

Total, this Article \$156,000,540

22

ARTICLE 15

23

DEPARTMENT OF TRANSPORTATION

24

Section 5. The sum of \$4,500,000, or so much thereof as

1 may be necessary, is appropriated from the Working Capital
2 Revolving Loan Fund to the Department of Transportation for
3 the purpose of making loans to disadvantaged business
4 enterprises certified by IDOT for participation on IDOT-
5 procured construction and construction-related projects under
6 the provisions of the Disadvantaged Business Revolving Loan
7 Program pursuant to Section 610 of the Department of
8 Transportation Law.

9 PERMANENT IMPROVEMENTS

10 Section 10. The sum of \$25,500,000, or so much thereof
11 as may be necessary, is appropriated from the Road Fund to
12 the Department of Transportation for Permanent Improvements
13 to Illinois Department of Transportation facilities,
14 including but not limited to the purchase of land,
15 construction, repair, alterations and improvements to
16 maintenance and traffic facilities, district and central
17 headquarters facilities, storage facilities, grounds, parking
18 areas and facilities, fencing and underground drainage,
19 including plans, specifications, utilities and fixed
20 equipment installed and all costs and charges incident to the
21 completion thereof at various locations.

22 OTHER LUMP SUMS

23 DIVISION OF HIGHWAYS

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 For costs associated with the identification,
 6 corrective action, and disposal of hazardous
 7 materials at storage facilities600,000

8 For Maintenance, Traffic and Physical
 9 Research Purposes (A)37,800,000

10 For repair of damages by motorists
 11 to highway guardrails, fencing,
 12 lighting units, bridges, underpasses,
 13 signs, traffic signals, crash attenuators,
 14 landscaping, roadside shelters,
 15 rest areas, fringe parking
 16 facilities, sanitary facilities,
 17 maintenance facilities including
 18 salt storage buildings, vehicle
 19 weight enforcement facilities including
 20 scale houses, and other highway
 21 appurtenances, provided such amount
 22 shall not exceed funds to be made
 23 available from collections from claims
 24 filed by the Department to recover
 25 the costs of such damages9,000,000

| | | |
|---|---------------------------------------|-------------------|
| 1 | For Maintenance, Traffic and Physical | |
| 2 | Research Purposes (B) | <u>13,500,000</u> |
| 3 | Total | \$60,900,000 |

4 GRANTS AND AWARDS

5 Section 20. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

| | | |
|----|---------------------------------------|------------|
| 9 | For apportionment to counties for | |
| 10 | construction of township bridges | |
| 11 | 20 feet or more in length as provided | |
| 12 | in Section 6-901 through 6-906 of the | |
| 13 | "Illinois Highway Code" | 15,000,000 |

| | | |
|----|---|------------|
| 14 | For apportionment to needy Townships | |
| 15 | and Road Districts, as determined | |
| 16 | by the Department in consultation | |
| 17 | with the County Superintendents | |
| 18 | of Highways, Township Highway | |
| 19 | Commissioners, or Road District Highway | |
| 20 | Commissioners | 10,014,300 |

| | | |
|----|---|-----------|
| 21 | For apportionment to high-growth cities | |
| 22 | over 5,000 in population, as determined | |
| 23 | by the Department in consultation with | |
| 24 | the Illinois Municipal League | 4,000,000 |

1 For apportionment to counties under
 2 1,000,000 in population, \$8,000,000
 3 of the total apportioned in equal
 4 amounts to each eligible county, and
 5 \$13,800,000 apportioned to each eligible
 6 county in proportion to the amount
 7 of motor vehicle license fees received
 8 from the residents of eligible counties21,800,000
 9 Total \$50,814,300

CONSTRUCTION AND LAND ACQUISITION

10 Section 25. The sum of \$854,385,700, or so much thereof
 11 as may be necessary, is appropriated from the Road Fund to
 12 the Department of Transportation for preliminary engineering
 13 and construction engineering and contract costs of
 14 construction, including reconstruction, extension and
 15 improvement of state highways, arterial highways, roads,
 16 access areas, roadside shelters, rest areas, fringe parking
 17 facilities and sanitary facilities, and such other purposes
 18 as provided by the "Illinois Highway Code"; for purposes
 19 allowed or required by Title 23 of the U.S. Code; for
 20 bikeways as provided by Public Act 78-850; for land
 21 acquisition and signboard removal and control, junkyard
 22 removal and control and preservation of natural beauty; and
 23 for capital improvements which directly facilitate an
 24

1 effective vehicle weight enforcement program, such as scales
 2 (fixed and portable), scale pits and scale installations and
 3 scale houses, in accordance with applicable laws and
 4 regulations for the state portion of the Road Improvement
 5 Program as approximated below:

| | | |
|----|-------------------------------------|--------------------|
| 6 | District 1, Schaumburg | 193,517,500 |
| 7 | District 2, Dixon | 98,379,300 |
| 8 | District 3, Ottawa | 44,534,200 |
| 9 | District 4, Peoria | 20,910,200 |
| 10 | District 5, Paris | 18,051,900 |
| 11 | District 6, Springfield | 22,532,600 |
| 12 | District 7, Effingham | 29,990,900 |
| 13 | District 8, Collinsville | 42,631,900 |
| 14 | District 9, Carbondale | 8,941,600 |
| 15 | Statewide (including refunds) | 241,052,700 |
| 16 | Engineering | <u>133,843,000</u> |
| 17 | Total | \$854,385,700 |

18 Section 30. The sum of \$603,800,000, or so much thereof
 19 as may be necessary, is appropriated from the Road Fund to
 20 the Department of Transportation for preliminary engineering
 21 and construction engineering and contract costs of
 22 construction, including reconstruction, extension and
 23 improvement of state and local roads and bridges, fringe

1 parking facilities and such other purposes as provided by the
 2 "Illinois Highway Code"; for purposes allowed or required by
 3 Title 23 of the U.S. Code; for bikeways as provided by Public
 4 Act 78-850; for land acquisition and signboard removal and
 5 control and preservation of natural beauty, in accordance
 6 with applicable laws and regulations for the local portion of
 7 the Road Improvement Program as approximated below:

| | | |
|----|-------------------------------------|-------------------|
| 8 | District 1, Schaumburg | 366,043,000 |
| 9 | District 2, Dixon | 20,789,000 |
| 10 | District 3, Ottawa | 16,694,000 |
| 11 | District 4, Peoria | 25,922,000 |
| 12 | District 5, Paris | 10,554,000 |
| 13 | District 6, Springfield | 21,659,000 |
| 14 | District 7, Effingham | 15,594,000 |
| 15 | District 8, Collinsville | 24,239,000 |
| 16 | District 9, Carbondale | 10,383,000 |
| 17 | Statewide (including refunds) | <u>91,923,000</u> |
| 18 | Total | \$603,800,000 |

19 Section 35. The sum of \$491,000,000, or so much thereof
 20 as may be necessary, is appropriated from the State
 21 Construction Account Fund to the Department of Transportation
 22 for preliminary engineering and construction engineering and
 23 contract costs of construction, including reconstruction,

1 extension and improvement of State highways, arterial
 2 highways, roads, access areas, roadside shelters, rest areas
 3 fringe parking facilities and sanitary facilities and such
 4 other purposes as provided by the "Illinois Highway Code";
 5 for purposes allowed or required by Title 23 of the U.S.
 6 Code; for bikeways as provided by Public Act 78-850; for land
 7 acquisition and signboard removal and control, junkyard
 8 removal and control and preservation of natural beauty; and
 9 for capital improvements which directly facilitate an
 10 effective vehicle weight enforcement program, such as scales
 11 (fixed and portable), scale pits and scale installations and
 12 scale houses, in accordance with applicable laws and
 13 regulations for the Road Improvement Program as approximated
 14 below:

| | | |
|----|--------------------------------|-------------------|
| 15 | District 1, Schaumburg | 189,092,500 |
| 16 | District 2, Dixon | 96,129,700 |
| 17 | District 3, Ottawa | 43,515,800 |
| 18 | District 4, Peoria | 33,134,800 |
| 19 | District 5, Paris | 17,639,100 |
| 20 | District 6, Springfield | 22,017,400 |
| 21 | District 7, Effingham | 29,305,100 |
| 22 | District 8, Collinsville | 41,657,100 |
| 23 | District 9, Carbondale | <u>18,508,400</u> |
| 24 | Total | \$491,000,000 |

1 Section 40. The sum of \$18,000,000, or so much thereof as
2 may be necessary, is appropriated from Road Fund to the
3 Department of Transportation for all costs associated with
4 the procurement of agreements that enable managed lanes to be
5 developed, financed, constructed, managed, or operated in an
6 entrepreneurial and business-like manner.

7 Section 45. The sum of \$22,000,000, or so much thereof as
8 may be necessary, is appropriated from Road Fund to the
9 Department of Transportation for the purpose of funding
10 various street rehabilitation projects on core transit
11 corridors in Champaign County pursuant to a grant from the
12 Transportation Investment Generating Economic Recovery VI
13 (TIGER VI) Program awards as provided in Title VIII of
14 Division F of the Consolidated and Further Continuing
15 Appropriations Act, 2013 (Public Law 113-6). Such
16 expenditures shall not exceed the amounts made available to
17 the Department from a combination of federal and local
18 reimbursements.

19 Section 50. The sum of \$18,760,000, or so much thereof as
20 may be necessary, is appropriated from Road Fund to the
21 Department of Transportation for the purpose of funding the
22 construction of the 41st Street pedestrian bridge

1 (Bronzeville Bridge) that will connect Lake Park Crescent to
2 the City of Chicago's Lakefront pursuant to a grant from the
3 Transportation Investment Generating Economic Recovery
4 VI (TIGER VI) Program awards as provided in Title VIII of
5 Division F of the Consolidated and Further Continuing
6 Appropriations Act, 2013 (Public Law 113-6). Such
7 expenditures shall not exceed the amounts made available to
8 the Department from the federal reimbursements.

9 Section 55. The sum of \$2,000,000, or so much thereof as
10 may be necessary, is appropriated from the Public Private
11 Partnerships for Transportation Fund to the Department of
12 Transportation for costs associated with the development,
13 financing, and operation of transportation facilities
14 pursuant to the provisions of the Public Private Partnerships
15 for Transportation Act, as amended.

16 GRADE CROSSING PROTECTION

17 Section 60. The sum of \$29,000,000, or so much thereof
18 as may be necessary, is appropriated from the Grade Crossing
19 Protection Fund to the Department of Transportation for the
20 installation of grade crossing protection or grade
21 separations at places where a public highway crosses a
22 railroad at grade, as ordered by the Illinois Commerce
23 Commission, as provided by law.

1 AERONAUTICS

2 Section 65. The sum of \$4,000,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for such purposes as are
5 described in Sections 31 and 34 of the Illinois Aeronautics
6 Act, as amended and to leverage federal funds for the airport
7 improvement program.

8 Section 70. The sum of \$110,000,000, or so much thereof
9 as may be necessary, is appropriated from the
10 Federal/State/Local Airport Fund to the Department of
11 Transportation for funding airport improvement projects,
12 including reimbursements and/or refunds, undertaken pursuant
13 to pertinent state or federal laws.

14 Section 75. The sum of \$2,000,000, or so much thereof as
15 may be necessary, is appropriated from the South Suburban
16 Airport Improvement Fund to the Department of Transportation
17 for costs associated with the development, financing, and
18 operation of the South Suburban Airport as authorized under
19 the Public-Private Agreements for the South Suburban Airport
20 Act.

21 PUBLIC TRANSPORTATION

1 Section 80. The sum of \$30,000,000, or so much thereof
2 as may be necessary, is appropriated from the Downstate
3 Transit Improvement Fund to the Department of Transportation
4 for making competitive capital grants pursuant to Section 2-
5 15 of the Downstate Public Transportation Act (30 ILCS 740/2-
6 15).

7 Section 85. The sum of \$20,000,000, or so much thereof
8 as may be necessary, is appropriated from the Federal Mass
9 Transit Trust Fund to the Department of Transportation for
10 the federal share of capital, operating, consultant services,
11 and technical assistance grants, as well as state
12 administration and interagency agreements, provided such
13 amounts shall not exceed funds to be made available from the
14 Federal Government.

15 Section 90. The sum of \$4,000,000, or so much thereof as
16 may be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for grants, road construction
18 and all other costs relating to the Chicago Region
19 Environmental and Transportation Efficiency (CREATE) program.

20 Section 95. The sum of \$1,700,000, or so much thereof as
21 may be necessary, is appropriated from the State Rail Freight
22 Loan Repayment Fund to the Department of Transportation for

1 funding the State Rail Freight Loan Repayment Program created
2 by Section 49.25g-1 of the Civil Administrative Code of
3 Illinois.

4 Section 100. The sum of \$250,000, or so much thereof as
5 may be necessary, is appropriated from the Rail Freight Loan
6 Repayment Fund to the Department of Transportation for the
7 Rail Freight Service Assistance Program, created by Section
8 49.25a through 49.25g-1 of the Civil Administrative Code of
9 Illinois.

10 Section 105. The sum of \$10,000,000, or so much thereof
11 as may be necessary, is appropriated from the Road Fund to
12 the Department of Transportation for high speed rail track
13 maintenance.

14 Section 110. No contract shall be entered into or
15 obligation incurred or any expenditure made from an
16 appropriation herein made in

17 Section 10 Permanent Improvements

18 Section 95 State Rail Freight Loan Repayment

19 Section 100 Federal Rail Freight Loan

20 of this Article until after the purpose and the amount of

1 such expenditure has been approved in writing by the
2 Governor.

3 Total, this Article \$2,362,610,000

4 ARTICLE 16

5 DEPARTMENT OF TRANSPORTATION

6 PERMANENT IMPROVEMENTS

7 Section 5. The sum of \$29,167,600, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2016, from the reappropriation
10 heretofore made in Article 6, Section 5 of Public Act 99-
11 0007, as amended, is reappropriated from the Road Fund to the
12 Department of Transportation for Permanent Improvements to
13 Illinois Department of Transportation facilities, including
14 but not limited to the purchase of land, construction,
15 repair, alterations and improvements to maintenance and
16 traffic facilities, district and central headquarters
17 facilities, storage facilities, grounds, parking areas and
18 facilities, fencing and underground drainage, including
19 plans, specifications, utilities and fixed equipment
20 installed and all costs and charges incident to the
21 completion thereof at various locations.

22 CONSULTANT AND PRELIMINARY ENGINEERING

1 Section 10. The sum of \$4,273,944, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2016, from the reappropriation
4 heretofore made in Article 6, Section 10 of Public Act 99-
5 0007, as amended, is reappropriated from the Road Fund to the
6 Department of Transportation for Highways Engineering and
7 Consultant Contracts only.

8 Section 15. The sum of \$4,225,933, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2016, from the reappropriation
11 heretofore made in Article 6, Section 15 of Public Act 99-
12 0007, as amended, is reappropriated from the State
13 Construction Account Fund to the Department of Transportation
14 for Highway Engineering and Consultant Contracts only.

15 OTHER LUMP SUMS

16 Section 20. The sum of \$11,665,341, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2016, from the appropriation and
19 reappropriation heretofore made in Article 5, Section 30 and
20 Article 6, Section 245 of Public Act 99-0007, as amended, is
21 reappropriated from the Working Capital Revolving Loan Fund
22 to the Department of Transportation for the purpose of making
23 loans to disadvantaged business enterprises certified by IDOT

1 for participation on IDOT-procured construction and
2 construction-related projects under the provisions of the
3 Disadvantaged Business Revolving Loan Program pursuant to
4 Section 610 of the Department of Transportation Law.

5 Section 25. The sum of \$8,699,193, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2016, from the appropriation and
8 reappropriation heretofore made in Article 5, Section 5 and
9 Article 6, Section 20 of Public Act 99-0007, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for costs associated with the identification,
12 corrective action, and disposal of hazardous materials at
13 storage facilities.

14 Section 30. The sum of \$53,772,440, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from the appropriation and
17 reappropriation heretofore made in Article 5, Section 5 and
18 Article 6, Section 25 of Public Act 99-0007, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for Highways Formal Contract Specifics
21 Maintenance, Traffic and Physical Research Purposes (A).

22 Section 35. The sum of \$4,603,097, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2016, from the reappropriation
3 heretofore made in Article 6, Section 30 of Public Act 99-
4 0007, as amended, is reappropriated from the Road Fund to the
5 Department of Transportation for repair of damages by
6 motorists to highway guardrails, fencing, lighting units,
7 bridges, underpasses, signs, traffic signals, crash
8 attenuators, landscaping, roadside shelters, rest areas,
9 fringe parking facilities, sanitary facilities, maintenance
10 facilities including salt storage buildings, vehicle weight
11 enforcement facilities including scale houses, and other
12 highway appurtenances, provided such amount shall not exceed
13 funds to be made available from collections from claims filed
14 by the Department to recover the costs of such damages.

15 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

16 AWARDS AND GRANTS

17 Section 40. The sum of \$34,935,675, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2016, from the appropriation and
20 reappropriation heretofore made in Article 5, Section 7 and
21 Article 6, Section 35 of Public Act 99-0007, as amended, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for apportionment to counties for construction
24 of township bridges 20 feet or more in length as provided in

1 Section 6-901 through 6-906 of the "Illinois Highway Code".

2 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

3 Section 45. The following named sums or so much thereof
 4 as may be necessary and remain unexpended at the close of
 5 business on June 30, 2016, from the reappropriations
 6 heretofore made in Article 6, Section 135 of Public Act 99-
 7 0007, as amended, are reappropriated to the Department of
 8 Transportation from the Road Fund for the FY04 federal
 9 earmarks provided in Conference Report 108-401 which
 10 accompanies Public Law 108-199. Expenditures shall not
 11 exceed funds to be made available by the federal government.

12 Bridge Discretionary

| | | |
|----|--|----------------|
| 13 | North Avenue Bridge, Chicago | 324,335 |
| 14 | Long Meadow Parkway Fox River Bridge | |
| 15 | Crossing, Bolz Road | 54,944 |
| 16 | US 51, Christian/Shelby Counties | <u>116,412</u> |
| 17 | Total | \$495,691 |

18 Section 50. The following named sums or so much thereof
 19 as may be necessary and remain unexpended at the close of
 20 business on June 30, 2016, from the reappropriations
 21 heretofore made in Article 6, Section 140 of Public Act 99-
 22 0007, as amended, are reappropriated to the Department of
 23 Transportation from the Road Fund for the FY05 federal

1 earmarks provided in Conference Report 108-792 which
 2 accompanies Public Law 108-447. Expenditures shall not
 3 exceed funds to be made available by the federal government.

4 Bridge Discretionary

| | | |
|----|--|----------------|
| 5 | Cicero Avenue lighting in University Park | 104,146 |
| 6 | I-290 Cap, Oak Park | 938,426 |
| 7 | MacArthur Boulevard Extension, Springfield | 113,441 |
| 8 | U.S. 41/I-176 Interchange improvements | |
| 9 | Phase I study | <u>262,206</u> |
| 10 | Total | \$1,418,219 |

11 Section 55. The sum of \$50,313,782, or so much thereof
 12 as may be necessary, and remains unexpended at the close of
 13 business on June 30, 2016, from the reappropriation
 14 heretofore made in Article 6, Section 145 of Public Act 99-
 15 0007, as amended, is reappropriated from the Road Fund to the
 16 Department of Transportation for preliminary engineering and
 17 construction engineering and contract costs of construction,
 18 including reconstruction, extension and improvement of state
 19 highways, arterial highways, roads, access areas, roadside
 20 shelters, rest areas, fringe parking facilities and sanitary
 21 facilities, and such other purposes as provided by the
 22 "Illinois Highway Code"; for purposes allowed or required by
 23 Title 23 of the U.S. Code; for bikeways as provided by Public
 24 Act 78-850; for land acquisition and signboard removal and

1 control, junkyard removal and control and preservation of
2 natural beauty; and for capital improvements which directly
3 facilitate an effective vehicle weight enforcement program,
4 such as scales (fixed and portable), scale pits and scale
5 installations and scale houses, in accordance with applicable
6 laws and regulations.

7 Section 60. The sum of \$37,186, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2016, from the reappropriation
10 heretofore made in Article 6, Section 150 of Public Act 99-
11 0007, is reappropriated from the Road Fund to the Department
12 of Transportation for Pavement Preservation Programs.

13 Section 65. The sum of \$83,121,254, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2016, from the reappropriation
16 heretofore made in Article 6, Section 155 of Public Act 99-
17 0007, is reappropriated from the Road Fund to the Department
18 of Transportation for High Priority Projects (HPP) and
19 Transportation Improvement Projects (TI) pertaining to local
20 governments as designated in Public Law 109-59, Title I,
21 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the
22 federal reauthorization act entitled SAFETEA-LU; provided
23 such amounts do not exceed funds made available by the

1 federal government through Congressional designations, annual
2 allocations, obligation limitations, or any other federal
3 limitations. Specific project approximations appear in
4 Article 101, Section 25 of Public Act 94-0798.

5 Section 70. The sum of \$6,796,777, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2016, from the reappropriation
8 heretofore made in Article 6, Section 160 of Public Act 99-
9 0007, is reappropriated from the Road Fund to the Department
10 of Transportation for Transportation, Community and System
11 Preservation (TCSP), Discretionary Interstate Maintenance and
12 Surface Transportation Priorities earmarks pertaining to
13 state and local governments as designated in the Consolidated
14 Appropriation Act, 2008, Division K, Public Law 110-161;
15 provided such amounts do not exceed funds made available by
16 the federal government through Congressional designations,
17 annual allocations, obligation limitations, or any other
18 federal limitations, as approximated in Article 35, Section
19 20 of Public Act 95-0734.

20 Section 75. The sum of \$9,615,450, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2016, from the reappropriation
23 heretofore made in Article 6, Section 165 of Public Act 99-

1 0007, is reappropriated from the Road Fund to the Department
2 of Transportation for Transportation, Community and System
3 Preservation (TCSP), Discretionary Interstate Maintenance,
4 Federal Lands Highway Discretionary, and Surface
5 Transportation Priorities earmarks pertaining to state and
6 local governments as designated in the Omnibus Appropriations
7 Act, 2009, Public Law 111-8; provided such amounts do not
8 exceed funds made available by the federal government through
9 Congressional designations, annual allocations, obligation
10 limitations, or any other federal limitations, as
11 approximated in Article 2, Section 20 of Public Act 96-0039.

12 Section 80. The sum of \$4,225,093, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2016, from the reappropriation
15 heretofore made in Article 6, Section 170 of Public Act 99-
16 0007, as amended, is reappropriated from the Road Fund to the
17 Department of Transportation, for Transportation, Community
18 and System Preservation (TCSP), Discretionary Interstate
19 Maintenance, and Surface Transportation Priorities earmarks
20 pertaining to state and local governments as designated in
21 the Consolidated Appropriations Act, 2010, Public Law 111-11
22 117; provided such amounts do not exceed funds made available
23 by the federal government through Congressional designations,
24 annual allocations, obligation limitations, or any other

1 federal limitations.

2 Section 85. The sum of \$7,802,063, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2016, from the reappropriation
5 heretofore made in Article 6, Section 175 of Public Act 99-
6 0007, as amended, is reappropriated from the Road Fund to the
7 Department of Transportation for Federal Discretionary
8 Program Awards provided for in the "Department of Defense and
9 Full-Year Continuing Appropriations Act, 2011" - Public Law
10 112-10 (H.R. 1473) provided such amounts do not exceed funds
11 made available by the federal government through
12 Congressional designations, annual allocations, obligation
13 limitations, or any other federal limitations. Specific
14 project approximations appear in Article 20, Section 25 of
15 Public Act 97-0725.

16 Section 90. The sum of \$131,051, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2016, from the reappropriation
19 heretofore made in Article 6, Section 180 of Public Act 99-
20 0007, as amended, is reappropriated from the Road Fund to the
21 Department of Transportation for Federal Emergency Relief
22 Program awards provided for in the FFY2012 US DOT
23 Appropriations Bill -Public Law 112-055, provided such

1 amounts do not exceed funds made available by the federal
2 government for the projects listed below.

3 EMERGENCY RELIEF

4 US 20 from IL 35 in East Dubuque to east edge of Galena;
5 IL 78 from the south edge of Stockton to 5 miles south of
6 JoDaviess/Carroll Co. line.

7 Section 95. The sum of \$6,620,714, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2016, from the reappropriation
10 heretofore made in Article 6, Section 185 of Public Act 99-
11 0007, as amended is reappropriated from the Road Fund to the
12 Department of Transportation for Federal Discretionary
13 Projects identified in Article 20, Section 26 of Public Act
14 97-0725 provided such amounts do not exceed funds made
15 available by the federal government through Congressional
16 designations, annual allocations obligations limitations or
17 any other federal limitations (These amounts are in
18 additional to amounts appropriated elsewhere).

19 Section 100. The sum of \$69,854,424, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2016, from the reappropriation
22 heretofore made in Article 6, Section 190, of Public Act 99-
23 0007, as amended, for statewide purposes, is reappropriated

1 from the Transportation Bond Series A Fund to the Department
2 of Transportation for preliminary engineering and
3 construction engineering and contract costs of construction,
4 including reconstruction, extension and improvement of state
5 highways, arterial highways, roads, access areas, roadside
6 shelters, rest areas, and fringe parking facilities and
7 sanitary facilities, and such other purposes as provided by
8 the "Illinois Highway Code"; for purposes allowed or required
9 by Title 23 of the U.S. Code; for bikeways as provided by
10 Public Act 78-850; for land acquisition and signboard removal
11 and control and preservation of natural beauty; and for
12 capital improvements which directly facilitate an effective
13 vehicle weight enforcement program, such as scales (fixed and
14 portable), scale pits and scale installations and scale
15 houses, in accordance with applicable laws and regulations
16 for the state portion of the Road Improvement Program.

17 Section 105. The sum of \$751,387,142, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2016, from the reappropriation
20 heretofore made in Article 6, Section 195 of Public Act 99-
21 0007, as amended, for statewide purposes, is reappropriated
22 from the Transportation Bond Series D Fund to the Department
23 of Transportation for preliminary engineering and
24 construction engineering and contract costs of construction,

1 including reconstruction, extension and improvement of state
2 highways, arterial highways, roads, access areas, roadside
3 shelters, rest areas, and fringe parking facilities and
4 sanitary facilities, and such other purposes as provided by
5 the "Illinois Highway Code"; for purposes allowed or required
6 by Title 23 of the U.S. Code; for bikeways as provided by
7 Public Act 78-850; for land acquisition and signboard removal
8 and control and preservation of natural beauty; and for
9 capital improvements which directly facilitate an effective
10 vehicle weight enforcement program, such as scales (fixed and
11 portable), scale pits and scale installations and scale
12 houses, in accordance with applicable laws and regulations
13 for the state portion of the Road Improvement Program.

14 Section 110. The sum of \$682,992,150, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2016, from the reappropriation
17 heretofore made in Article 6, Section 200 of Public Act 99-
18 0007, as amended, for statewide purposes, is reappropriated
19 from the Transportation Bond Series D Fund to the Department
20 of Transportation for preliminary engineering and
21 construction engineering and contract costs of construction,
22 including reconstruction, extension and improvement of state
23 highways, arterial highways, roads, access areas, roadside
24 shelters, rest areas, and fringe parking facilities and

1 sanitary facilities, and such other purposes as provided by
2 the "Illinois Highway Code"; for purposes allowed or required
3 by Title 23 of the U.S. Code; for bikeways as provided by
4 Public Act 78-850; for land acquisition and signboard removal
5 and control and preservation of natural beauty; and for
6 capital improvements which directly facilitate an effective
7 vehicle weight enforcement program, such as scales (fixed and
8 portable), scale pits and scale installations and scale
9 houses, in accordance with applicable laws and regulations
10 for the state portion of the Road Improvement Program.

11 Section 115. The sum of \$200,258, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2016, from the reappropriation
14 heretofore made in Article 6, Section 205 of Public Act 99-
15 0007, as amended, are reappropriated from the State
16 Construction Account Fund to the Department of Transportation
17 for all expenses related to Phase II of the I-57/294
18 interchange in the County of Cook.

19 Section 120. The sum of \$45,006,232, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2016, from the reappropriations
22 heretofore made in Article 6, Section 210 and Section 215 of
23 Public Act 99-0007, as amended, are reappropriated from the

1 State Construction Account Fund to the Department of
2 Transportation for preliminary engineering and construction
3 engineering and contract costs of construction, including
4 reconstruction, extension and improvement of state highways,
5 arterial highways, roads, access areas, roadside shelters,
6 rest areas, fringe parking facilities and sanitary
7 facilities, and such other purposes as provided by the
8 "Illinois Highway Code"; for purposes allowed or required by
9 Title 23 of the U.S. Code; for bikeways as provided by Public
10 Act 78-0850; for land acquisition and signboard removal and
11 control, junkyard removal and control and preservation of
12 natural beauty; and for capital improvements which directly
13 facilitate an effective vehicle weight enforcement program,
14 such as scales (fixed and portable), scale pits and scale
15 installations, and scale houses, in accordance with
16 applicable laws and regulations.

17 Section 125. The sum of \$63,249,131, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2016, from the reappropriation
20 heretofore made in Article 6, Section 220 of Public Act 99-
21 0007, as amended, are reappropriated from the State
22 Construction Account Fund to the Department of Transportation
23 for preliminary engineering and construction engineering and
24 contract costs of construction, including reconstruction,

1 extension and improvement of state highways, arterial
2 highways, roads, access areas, roadside shelters, rest areas,
3 fringe parking facilities and sanitary facilities, and such
4 other purposes as provided by the "Illinois Highway Code";
5 for purposes allowed or required by Title 23 of the U.S.
6 Code; for bikeways as provided by Public Act 78-0850; for
7 land acquisition and signboard removal and control, junkyard
8 removal and control and preservation of natural beauty; and
9 for capital improvements which directly facilitate an
10 effective vehicle weight enforcement program, such as scales
11 (fixed and portable), scale pits and scale installations, and
12 scale houses, in accordance with applicable laws and
13 regulations.

14 Section 130. The sum of \$85,587,853, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from the reappropriation
17 heretofore made in Article 6, Section 225 of Public Act 99-
18 0007, as amended, is reappropriated from the State
19 Construction Account Fund to the Department of Transportation
20 for preliminary engineering and construction engineering and
21 contract costs of construction, including reconstruction,
22 extension and improvement of state highways, arterial
23 highways, roads, access areas, roadside shelters, rest areas,
24 fringe parking facilities and sanitary facilities, and such

1 other purposes as provided by the "Illinois Highway Code";
2 for purposes allowed or required by Title 23 of the U.S.
3 Code; for bikeways as provided by Public Act 78-0850; for
4 land acquisition and signboard removal and control, junkyard
5 removal and control and preservation of natural beauty; and
6 for capital improvements which directly facilitate an
7 effective vehicle weight enforcement program, such as scales
8 (fixed and portable), scale pits and scale installations, and
9 scale houses, in accordance with applicable laws and
10 regulations.

11 Section 135. The sum of \$365,447,054, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2016, from the reappropriation
14 heretofore made in Article 6, Section 230 of Public Act 99-
15 0007, as amended, is reappropriated from the State
16 Construction Account Fund to the Department of Transportation
17 for preliminary engineering and construction engineering and
18 contract costs of construction, including reconstruction,
19 extension and improvement of state highways, arterial
20 highways, roads, access areas, roadside shelters, rest areas,
21 fringe parking facilities and sanitary facilities, and such
22 other purposes as provided by the "Illinois Highway Code";
23 for purposes allowed or required by Title 23 of the U.S.
24 Code; for bikeways as provided by Public Act 78-0850; for

1 land acquisition and signboard removal and control, junkyard
2 removal and control and preservation of natural beauty; and
3 for capital improvements which directly facilitate an
4 effective vehicle weight enforcement program, such as scales
5 (fixed and portable), scale pits and scale installations, and
6 scale houses, in accordance with applicable laws and
7 regulations.

8 Section 140. The sum of \$988,473,294, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2016, from the appropriation heretofore
11 made in Article 5, Section 35 of Public Act 99-0007, as
12 amended, is reappropriated from the State Construction
13 Account Fund to the Department of Transportation for
14 preliminary engineering and construction engineering and
15 contract costs of construction, including reconstruction,
16 extension and improvement of state highways, arterial
17 highways, roads, access areas, roadside shelters, rest areas,
18 fringe parking facilities and sanitary facilities, and such
19 other purposes as provided by the "Illinois Highway Code";
20 for purposes allowed or required by Title 23 of the U.S.
21 Code; for bikeways as provided by Public Act 78-0850; for
22 land acquisition and signboard removal and control, junkyard
23 removal and control and preservation of natural beauty; and
24 for capital improvements which directly facilitate an

1 effective vehicle weight enforcement program, such as scales
2 (fixed and portable), scale pits and scale installations, and
3 scale houses, in accordance with applicable laws and
4 regulations.

5 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

6 LUMP SUMS

7 Section 145. The sum of \$2,684,228, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2016, from the reappropriation
10 heretofore made in Article 6, Section 280 of Public Act 99-
11 0007, as amended, is reappropriated from the Road Fund to the
12 Department of Transportation for all costs associated with
13 the procurement of public private agreements.

14 Section 150. The sum of \$32,472,371, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from the reappropriation
17 heretofore made in Article 6, Section 250 of Public Act 99-
18 0007, is reappropriated from the Road Fund to the Department
19 of Transportation for the local match of all other non-
20 federally reimbursed expenses associated with the High
21 Priority Projects (HPP) and Transportation Improvement
22 Projects (TI) specifically identified in Article 101, Section
23 25 of Public Act 94-0798, provided that such amounts do not

1 exceed funds made available and paid into the Road Fund by
2 local governments.

3 Section 155. The sum of \$763,397, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2016, from the reappropriation
6 heretofore made in Article 6, Section 310 of Public Act 99-
7 0007, is reappropriated from the Road Fund to the Department
8 of Transportation for the local match of all other non-
9 federally reimbursed expenses associated with the
10 Transportation, Community and System Preservation (TCSP) and
11 Discretionary Interstate Maintenance earmarks specifically
12 identified in Article 35, Section 20a of Public Act 95-0734,
13 provided that such amounts do not exceed funds made available
14 and paid into the Road Fund by local governments.

15 Section 160. The sum of \$26,371,654, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2016, from the reappropriation
18 heretofore made in Article 6, Section 315 of Public Act 99-
19 0007, is reappropriated from the Road Fund to the Department
20 of Transportation for preliminary engineering and
21 construction engineering and contract costs of construction,
22 including reconstruction, extension and improvement of state
23 and local roads and bridges, fringe parking facilities and

1 such other purposes as provided by the "Illinois Highway
2 Code"; for purposes allowed or required by Title 23 of the
3 U.S. Code; for bikeways as provided by Public Act 78-850; for
4 land acquisition and signboard removal and control and
5 preservation of natural beauty, in accordance with applicable
6 laws and regulations. (Emergency Repair Program)

7 Section 165. The sum of \$1,829,109, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2016, from the reappropriation
10 heretofore made in Article 6, Section 320 of Public Act 99-
11 0007, is reappropriated from the Road Fund to the Department
12 of Transportation for the local match of all other non-
13 federally reimbursed expenses associated with the
14 Transportation, Community and System Preservation (TCSP) and
15 Discretionary Interstate Maintenance earmarks specifically
16 identified in Article 2, Section 20 of Public Act 96-0039,
17 provided that such amounts do not exceed funds made available
18 and paid into the Road Fund by local governments.

19 Section 170. The sum of \$391,060, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2016, from the reappropriation
22 heretofore made in Article 6, Section 325 of Public Act 99-
23 0007, as amended, is reappropriated from the Road Fund to the

1 Department of Transportation, for the local match of all
2 other non-federally reimbursed expenses associated with the
3 Transportation, Community and System Preservation (TCSP) and
4 Discretionary Interstate Maintenance earmarks specifically
5 identified in Article 50, Section 16 of Public Act 96-0035,
6 provided that such amounts do not exceed funds made available
7 and paid into the Road Fund by local governments.

8 Section 175. The sum of \$921,280, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2016, from the reappropriation
11 heretofore made in Article 6, Section 330 of Public Act 99-
12 0007, as amended, is reappropriated from the Road Fund to the
13 Department of Transportation for Transportation Investment
14 Generating Economic Recovery II (TIGER II) awards designated
15 in Division A of the Consolidated Appropriations Act, 2010,
16 Public Law 111-117 as identified and approximated in Article
17 10, Section 20 of Public Act 97-0076; provided such amounts
18 do not exceed funds made available by the federal government
19 through Congressional designations, annual allocations,
20 obligation limitations, or any other federal limitations.

21 Section 180. The sum of \$717,232, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2016, from the reappropriation

1 heretofore made in Article 6, Section 335 of Public Act 99-
2 0007, as amended, is reappropriated from the Road Fund to the
3 Department of Transportation for the local match of all other
4 non-federally reimbursed expenses associated with the
5 Transportation Investment Generating Economic Recovery II
6 (TIGER II) awards specifically identified in Article 10,
7 Section 20 of Public Act 97-0076, provided such amounts do
8 not exceed funds made available and paid in to the Road Fund
9 by local governments.

10 Section 185. The sum of \$491,722, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2016, from the reappropriation
13 heretofore made in Article 6, Section 340 of Public Act 99-
14 0007, as amended, is reappropriated from the Road Fund to the
15 Department of Transportation for the local match of all other
16 non-federally reimbursed expenses associated with the Federal
17 Discretionary Program Awards provided for in the "Department
18 of Defense and Full-Year Continuing Appropriations Act, 2011"
19 - Public Law 112-10 (H.R. 1473) earmarks specifically
20 identified in Article 20 Section 25 of Public Act 97-0725,
21 provided such amounts do not exceed funds made available and
22 paid in to the Road Fund by local governments.

23 Section 190. The sum of \$689,442, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2016, from the reappropriation
3 heretofore made in Article 6, Section 350 of Public Act 99-
4 0007, as amended, is reappropriated from the Road Fund to the
5 Department of Transportation for the local match of all other
6 non-federally reimbursed expenses associated with the Federal
7 Discretionary Projects (specifically identified in Article 20
8 Section 26 of Public Act 97-0725), provided that such amounts
9 do not exceed funds made available and paid into the Road
10 Fund by local governments. (These amounts are in addition to
11 amounts appropriated elsewhere).

12 Section 195. The sum of \$31,580,283, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2016, from the reappropriation
15 heretofore made in Article 6, Section 355 of Public Act 99-
16 0007, as amended, is reappropriated from the Road Fund to the
17 Department of Transportation for land acquisition,
18 construction engineering and construction of the Milburn
19 Bypass (US 45 from north of Milburn Road to north of Grass
20 lake Road) provided that such amounts do not exceed amounts
21 reimbursed by the local agency using Lake County Challenge
22 bonds.

23 Section 200. The sum of \$248,801,783, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2016, from the reappropriations
3 heretofore made in Article 6, Section 255 and Section 260 of
4 Public Act 99-0007, as amended, is reappropriated from the
5 Road Fund to the Department of Transportation for preliminary
6 engineering and construction engineering and contract costs
7 of construction, including reconstruction, extension and
8 improvement of state highways, arterial highways, roads,
9 access areas, roadside shelters, rest areas, fringe parking
10 facilities and sanitary facilities, and such other purposes
11 as provided by the "Illinois Highway Code"; for purposes
12 allowed or required by Title 23 of the U.S. Code; for
13 bikeways as provided by Public Act 78-850; for land
14 acquisition and signboard removal and control, junkyard
15 removal and control and preservation of natural beauty; and
16 for capital improvements which directly facilitate an
17 effective vehicle weight enforcement program, such as scales
18 (fixed and portable), scale pits and scale installations and
19 scale houses, in accordance with applicable laws and
20 regulations for the state portion of the Road Improvement
21 Program, including refunds.

22 Section 205. The sum of \$177,586,119, or so much thereof
23 as may be necessary, and remains unexpended at the close of
24 business on June 30, 2016, from the reappropriation

1 heretofore made in Article 6, Section 265 of Public Act 99-
2 0007, as amended, is reappropriated from the Road Fund to the
3 Department of Transportation for preliminary engineering and
4 construction engineering and contract costs of construction,
5 including reconstruction, extension and improvement of state
6 highways, arterial highways, roads, access areas, roadside
7 shelters, rest areas, fringe parking facilities and sanitary
8 facilities, and such other purposes as provided by the
9 "Illinois Highway Code"; for purposes allowed or required by
10 Title 23 of the U.S. Code; for bikeways as provided by Public
11 Act 78-850; for land acquisition and signboard removal and
12 control, junkyard removal and control and preservation of
13 natural beauty; and for capital improvements which directly
14 facilitate an effective vehicle weight enforcement program,
15 such as scales (fixed and portable), scale pits and scale
16 installations and scale houses, in accordance with applicable
17 laws and regulations for the state portion of the Road
18 Improvement Program, including refunds.

19 Section 210. The sum of \$192,985,593, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2016, from the reappropriation
22 heretofore made in Article 6, Section 270 of Public Act 99-
23 0007, as amended, is reappropriated from the Road Fund to the
24 Department of Transportation for preliminary engineering and

1 construction engineering and contract costs of construction,
2 including reconstruction, extension and improvement of state
3 highways, arterial highways, roads, access areas, roadside
4 shelters, rest areas, fringe parking facilities and sanitary
5 facilities, and such other purposes as provided by the
6 "Illinois Highway Code"; for purposes allowed or required by
7 Title 23 of the U.S. Code; for bikeways as provided by Public
8 Act 78-850; for land acquisition and signboard removal and
9 control, junkyard removal and control and preservation of
10 natural beauty; and for capital improvements which directly
11 facilitate an effective vehicle weight enforcement program,
12 such as scales (fixed and portable), scale pits and scale
13 installations and scale houses, in accordance with applicable
14 laws and regulations for the state portion of the Road
15 Improvement Program, including refunds.

16 Section 215. The sum of \$180,881,776, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2016, from the reappropriation
19 heretofore made in Article 6, Section 275 of Public Act 99-
20 0007, as amended, is reappropriated from the Road Fund to the
21 Department of Transportation for preliminary engineering and
22 construction engineering and contract costs of construction,
23 including reconstruction, extension and improvement of state
24 highways, arterial highways, roads, access areas, roadside

1 shelters, rest areas, fringe parking facilities and sanitary
2 facilities, and such other purposes as provided by the
3 "Illinois Highway Code"; for purposes allowed or required by
4 Title 23 of the U.S. Code; for bikeways as provided by Public
5 Act 78-850; for land acquisition and signboard removal and
6 control, junkyard removal and control and preservation of
7 natural beauty; and for capital improvements which directly
8 facilitate an effective vehicle weight enforcement program,
9 such as scales (fixed and portable), scale pits and scale
10 installations and scale houses, in accordance with applicable
11 laws and regulations for the state portion of the Road
12 Improvement Program, including refunds.

13 Section 220. The sum of \$137,942,898, or so much thereof
14 as may be necessary, and remains unexpended, at the close of
15 business on June 30, 2016, from the appropriation heretofore
16 made in Article 5, Section 40 of Public Act 99-0007, as
17 amended, is reappropriated from the Road Fund to the
18 Department of Transportation for preliminary engineering and
19 construction engineering and contract costs of construction,
20 including reconstruction, extension and improvement of state
21 and local roads and bridges, fringe parking facilities and
22 such other purposes as provided by the "Illinois Highway
23 Code"; for purposes allowed or required by Title 23 of the
24 U.S. Code; for bikeways as provided by Public Act 78-850; for

1 land acquisition and signboard removal and control and
2 preservation of natural beauty, in accordance with applicable
3 laws and regulations for the State and local portions of the
4 Road Improvement Program, including refunds.

5 Section 225. The sum of \$225,308,411, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2016, from the reappropriations
8 heretofore made in Article 6, Section 285 and Section 290 of
9 Public Act 99-0007, as amended, is reappropriated from the
10 Road Fund to the Department of Transportation for preliminary
11 engineering and construction engineering and contract costs
12 of construction, including reconstruction, extension and
13 improvement of state and local roads and bridges, fringe
14 parking facilities and such other purposes as provided by the
15 "Illinois Highway Code"; for purposes allowed or required by
16 Title 23 of the U.S. Code; for bikeways as provided by Public
17 Act 78-850; for land acquisition and signboard removal and
18 control and preservation of natural beauty, in accordance
19 with applicable laws and regulations for the local portion of
20 the Road Improvement Program, including refunds.

21 Section 230. The sum of \$74,644,062, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2016, from the reappropriation

1 heretofore made in Article 6, Section 295 of Public Act 99-
2 0007, as amended, is reappropriated from the Road Fund to the
3 Department of Transportation for preliminary engineering and
4 construction engineering and contract costs of construction,
5 including reconstruction, extension and improvement of state
6 and local roads and bridges, fringe parking facilities and
7 such other purposes as provided by the "Illinois Highway
8 Code"; for purposes allowed or required by Title 23 of the
9 U.S. Code; for bikeways as provided by Public Act 78-850; for
10 land acquisition and signboard removal and control and
11 preservation of natural beauty, in accordance with applicable
12 laws and regulations for the local portion of the Road
13 Improvement Program, including refunds.

14 Section 235. The sum of \$121,876,028, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from the reappropriation
17 heretofore made in Article 6, Section 300 of Public Act 99-
18 0007, as amended, is reappropriated from the Road Fund to the
19 Department of Transportation for preliminary engineering and
20 construction engineering and contract costs of construction,
21 including reconstruction, extension and improvement of state
22 and local roads and bridges, fringe parking facilities and
23 such other purposes as provided by the "Illinois Highway
24 Code"; for purposes allowed or required by Title 23 of the

1 U.S. Code; for bikeways as provided by Public Act 78-850; for
2 land acquisition and signboard removal and control and
3 preservation of natural beauty, in accordance with applicable
4 laws and regulations for the local portion of the Road
5 Improvement Program, including refunds.

6 Section 240. The sum of \$337,111,354, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2016, from the reappropriation
9 heretofore made in Article 6, Section 305 of Public Act 99-
10 0007, as amended, is reappropriated from the Road Fund to the
11 Department of Transportation for preliminary engineering and
12 construction engineering and contract costs of construction,
13 including reconstruction, extension and improvement of state
14 and local roads and bridges, fringe parking facilities and
15 such other purposes as provided by the "Illinois Highway
16 Code"; for purposes allowed or required by Title 23 of the
17 U.S. Code; for bikeways as provided by Public Act 78-850; for
18 land acquisition and signboard removal and control and
19 preservation of natural beauty, in accordance with applicable
20 laws and regulations for the local portion of the Road
21 Improvement Program, including refunds.

22 Section 245. The sum of \$549,228,000, or so much thereof
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from the appropriation heretofore
2 made in Article 5, Section 45 of Public Act 99-0007, as
3 amended, is reappropriated from the Road Fund to the
4 Department of Transportation for preliminary engineering and
5 construction engineering and contract costs of construction,
6 including reconstruction, extension and improvement of state
7 and local roads and bridges, fringe parking facilities and
8 such other purposes as provided by the "Illinois Highway
9 Code"; for purposes allowed or required by Title 23 of the
10 U.S. Code; for bikeways as provided by Public Act 78-850; for
11 land acquisition and signboard removal and control and
12 preservation of natural beauty, in accordance with applicable
13 laws and regulations for the local portion of the Road
14 Improvement Program including refunds.

15 GRADE CROSSING PROTECTION

16 Section 250. The sum of \$83,454,621, or so much thereof
17 as may be necessary and remains unexpended, at the close of
18 business on June 30, 2016, from the reappropriation
19 heretofore made in Article 6, Section 235 of Public Act 99-
20 0007, as amended, is reappropriated from the Grade Crossing
21 Protection Fund to the Department of Transportation for the
22 installation of grade crossing protection or grade
23 separations at places where a public highway crosses a
24 railroad at grade, as ordered by the Illinois Commerce

1 Commission, as provided by law.

2 AERONAUTICS

3 AWARDS AND GRANTS

4 Section 255. The sum of \$727,188,812, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2016, from the appropriation and
7 reappropriation heretofore made in Article 5, Section 10 and
8 Article 6, Section 40 of Public Act 99-0007, as amended, is
9 reappropriated from the Federal/State/Local Airport Fund to
10 the Department of Transportation for funding the local or
11 federal share of airport improvement projects, including
12 reimbursements and/or refunds, undertaken pursuant to
13 pertinent state or federal laws, provided such amounts shall
14 not exceed funds available from federal and/or local sources.

15 Section 260. The sum of \$15,732,485, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2016, from the reappropriation
18 heretofore made in Article 6, Section 45 of Public Act 99-
19 0007, as amended, is reappropriated from the Transportation
20 Bond Series B Fund to the Department of Transportation for
21 such purposes as are described Section 34 of the Illinois
22 Aeronautics Act, as amended, and Section 72 of the Illinois
23 Aeronautics Act, as amended, for airport improvements.

1 CONSTRUCTION

2 Section 265. The sum of \$35,832,285, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2016, from the reappropriation
5 heretofore made in Article 6, Section 240 of Public Act 99-
6 0007, as amended, is reappropriated from the Transportation
7 Bond Series B Fund to the Department of Transportation for
8 expenses associated with land acquisition for the South
9 Suburban Airport.

10 PUBLIC AND INTERMODAL TRANSPORTATION

11 AWARDS AND GRANTS

12 Section 270. The sum of \$368,962, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2016, from the reappropriation
15 heretofore made in Article 6, Section 50 of Public Act 99-
16 0007, as amended, is reappropriated from the Transportation
17 Bond Series B Fund to the Department of Transportation for
18 construction costs, making grants and providing project
19 assistance to municipalities, special transportation
20 districts, private non-profit carriers, mass transportation
21 carriers, and the Intercity Rail Program for the acquisition,
22 construction, extension, reconstruction, and improvement of
23 mass transportation facilities, including rapid transit,

1 intercity rail, bus and other equipment used in connection
 2 therewith, as provided by law, for the counties of Cook,
 3 DuPage, Kane, Lake, McHenry and Will, pursuant to Section
 4 4(b)(2) of the General Obligation Bond Act, as amended.

5 Section 275. The following named sums, or so much
 6 thereof as may be necessary, and remains unexpended at the
 7 close of business on June 30, 2016, from the reappropriations
 8 heretofore made in Article 6, Section 55 of Public Act 99-
 9 0007, as amended, are reappropriated from the Transportation
 10 Bond Series B Fund to the Department of Transportation for
 11 construction costs, making grants and providing project
 12 assistance to municipalities, special transportation
 13 districts, private non-profit carriers, mass transportation
 14 carriers, and the Intercity Rail Program for the acquisition,
 15 construction, extension, reconstruction, and improvement of
 16 mass transportation facilities, including rapid transit,
 17 intercity rail, bus and other equipment used in connection
 18 therewith, as provided by law, as follows:

19 Pursuant to Section 4(b)(1) of the
 20 General Obligation Bond Act,
 21 as amended.....13,134,608
 22 For the counties of the State outside
 23 the counties of Cook, DuPage, Kane, McHenry,
 24 and Will, pursuant to Section 4(b)(1) of

| | | |
|---|--|------------------|
| 1 | the General Obligation Bond | |
| 2 | Act, as amended..... | 600,327 |
| 3 | For the Department of Transportation's | |
| 4 | Operation Greenlight Program pursuant to | |
| 5 | Section 4(b)(1) of the General | |
| 6 | Obligation Bond Act, as amended..... | <u>5,522,613</u> |
| 7 | Total | \$19,257,548 |

8 Section 280. The sum of \$333,010, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2016, from the reappropriation
11 heretofore made in Article 6, Section 60 of Public Act 99-
12 0007, as amended, is reappropriated from the Transportation
13 Bond Series B Fund to the Department of Transportation to
14 extend the metrolink rail-line to Mid-America Airport,
15 including but not limited to, general infrastructure
16 improvements authorized under Section 2705-305 of the
17 Department of Transportation Law (20 ILCS 2705/2705-305) such
18 as parking lot infrastructure upgrades, pedestrian access
19 improvements, ingress and egress infrastructure and
20 construction of a pedestrian overpass at the Southwestern
21 Illinois College Metrolink station.

22 Section 285. The sum of \$11,692,992, or so much thereof
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from the reappropriation
2 heretofore made in Article 6, Section 65 of Public Act 99-
3 0007, as amended, is reappropriated from the Transportation
4 Bond Series B Fund to the Department of Transportation for
5 construction costs, making grants and providing project
6 assistance to municipalities, special transportation
7 districts, private non-profit carriers, mass transportation
8 carriers and the Intercity rail program for the acquisition,
9 construction, extension, reconstruction, and improvement of
10 mass transportation facilities, including rapid transit,
11 intercity rail, bus and other equipment used in connection
12 therewith, as provided by law, pursuant to Section 4(b)(1) of
13 the General Obligation Bond Act, as amended.

14 Section 290. The sum of \$782,734,763, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from the reappropriation
17 heretofore made in Article 6, Section 70 of Public Act 99-
18 0007, as amended, is reappropriated from the Transportation
19 Bond Series B Fund to the Department of Transportation for
20 construction costs, making grants and providing project
21 assistance to the Regional Transportation Authority.

22 Section 295. The sum of \$100,000,000, or so much thereof
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from the reappropriation
2 heretofore made in Article 6, Section 75 of Public Act 99-
3 0007, as amended, is reappropriated from the Transportation
4 Bond Series B Fund to the Department of Transportation for
5 construction costs, making grants and providing project
6 assistance to municipalities, special transportation
7 districts, private non-profit carriers, mass transportation
8 carriers and the Intercity rail program for the acquisition,
9 construction, extension, reconstruction, and improvement of
10 mass transportation facilities, including rapid transit,
11 intercity rail, bus and other equipment used in connection
12 therewith, as provided by law, for the purpose of downstate
13 public transit systems.

14 Section 300. The sum of \$619,095,951, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from the reappropriation
17 heretofore made in Article 6, Section 80 of Public Act 99-
18 0007, as amended, is reappropriated from the Transportation
19 Bond Series B Fund to the Department of Transportation for
20 construction costs, making grants and providing project
21 assistance to the Regional Transportation Authority.

22 Section 305. The sum of \$153,083,204, or so much thereof
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from the reappropriation
2 heretofore made in Article 6, Section 85 of Public Act 99-
3 0007, as amended, is reappropriated from the Transportation
4 Bond Series B Fund to the Department of Transportation for
5 construction costs, making grants and providing project
6 assistance to municipalities, special transportation
7 districts, private non-profit carriers, mass transportation
8 carriers and the Intercity rail program for the acquisition,
9 construction, extension, reconstruction, and improvement of
10 mass transportation facilities, including rapid transit,
11 intercity rail, bus and other equipment used in connection
12 therewith, as provided by law, for the purpose of downstate
13 public transit systems.

14 Section 310. The sum of \$83,765,535, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from the reappropriation
17 heretofore made in Article 6, Section 90 of Public Act 99-
18 0007, as amended, is reappropriated from the Downstate
19 Transit Improvement Fund to the Department of Transportation
20 for making competitive capital grants pursuant to Section 2-
21 15 of the Downstate Public Transportation Act. (30 ILCS
22 740/2-15).

23 Section 315. The sum of \$103,645,656, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2016, less \$20,000,000 to be lapsed,
3 from the appropriation and reappropriation heretofore made in
4 Article 5, Section 15 and Article 6, Section 95 of Public Act
5 99-0007, as amended, is reappropriated from the Federal Mass
6 Transit Trust Fund to the Department of Transportation for
7 the federal share of capital, operating, consultant services,
8 and technical assistance grants, as well as state
9 administration and interagency agreements, provided such
10 amounts shall not exceed funds to be made available from the
11 Federal Government.

12 LUMP SUMS

13 Section 320. The sum of \$10,212,993, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2016, from the reappropriation
16 heretofore made in Article 6, Section 360 of Public Act 99-
17 0007, as amended, is reappropriated from the Road Fund to the
18 Department of Transportation for grants, road construction
19 and all other costs relating to the Chicago Region
20 Environmental and Transportation Efficiency (CREATE) program,
21 provided such amounts not exceed funds made available by the
22 federal government for this program.

23 Section 325. The sum of, \$6,962,192, or so much thereof

1 as may be necessary, and remains unexpended, at the close of
2 business on June 30, 2016, from the reappropriation
3 heretofore made in Article 6, Section 365 of Public Act 99-
4 0007, as amended, is reappropriated from the Road Fund to the
5 Department of Transportation for grants, road construction
6 and all other costs relating to the Chicago Region
7 Environmental and Transportation Efficiency (CREATE) program,
8 as awarded from the Transportation Investment Generating
9 Economic Recovery (TIGER) IV, as provided for in the
10 "consolidated and Further Continuing Appropriations Act of
11 2012" - P.L. 112-055, provided such amounts do not exceed
12 funds made available by the Federal government.

13 Section 330. The sum of \$210,815,855, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2016, from the reappropriation
16 heretofore made in Article 6, Section 370 of Public Act 99-
17 0007, as amended, is reappropriated from the Transportation
18 Bond Series B Fund to the Department of Transportation for
19 grants, road construction and all other costs relating to the
20 Chicago Region Environmental and Transportation Efficiency
21 (CREATE) program.

22 RAIL PASSENGER AND RAIL FREIGHT

23 Section 335. The sum of \$10,000,000, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2016, from the reappropriation
3 heretofore made in Article 6, Section 100 of Public Act 99-
4 0007 as amended, is reappropriated from the Road Fund to the
5 Department of Transportation for grants, construction, and
6 all other costs relating to rail projects, provided such
7 amounts not exceed funds made available by the federal
8 government for this purpose.

9 Section 340. The sum of \$21,715,463, or so much thereof
10 as may be necessary, and remains unexpended, at the close of
11 business on June 30, 2016, from the appropriation and
12 reappropriation heretofore made in Article 5, Section 20 and
13 Article 6, Section 105 of Public Act 99-0007, as amended, is
14 reappropriated from the State Rail Freight Loan Repayment
15 Fund to the Department of Transportation for funding the
16 State Rail Freight Loan Repayment Program created by Section
17 49.25g-1 of the Civil Administrative Code of Illinois.

18 Section 345. The sum of \$1,024,857,793, or so much
19 thereof as may be necessary, and remains unexpended at the
20 close of business on June 30, 2016, from the reappropriation
21 heretofore made in Article 6, Section 110 of Public Act 99-
22 0007, as amended, is reappropriated from the Federal High
23 Speed Rail Trust Fund to the Department of Transportation for

1 grants, construction, and all other costs relating to high
2 speed rail projects, provided such amounts not exceed funds
3 made available by the federal government for this purpose.

4 Section 350. The sum of \$10,839,947, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2016, from the reappropriation
7 heretofore made in Article 6, Section 115 of Public Act 99-
8 0007, as amended, is reappropriated from the Transportation
9 Bond Series B Fund to the Department of Transportation,
10 pursuant to Section 4(b)(1) of the General Obligation Bond
11 Act, for track and signal improvements, AMTRAK station
12 improvements, rail passenger equipment, and rail freight
13 facility improvements.

14 Section 355. The sum of \$100,633,362, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from the reappropriation
17 heretofore made in Article 6, Section 120 of Public Act 99-
18 0007, as amended, is reappropriated from the Transportation
19 Bond Series B Fund to the Department of Transportation for
20 track and signal improvements, AMTRAK station improvements,
21 rail passenger equipment, and rail freight facility
22 improvements.

1 Section 360. The sum of \$249,020,414, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2016, from the reappropriation
4 heretofore made in Article 6, Section 125 of Public Act 99-
5 0007, as amended, is reappropriated from the Transportation
6 Bond Series B Fund to the Department of Transportation to
7 leverage federal funding in accordance with the Department of
8 Transportation's Federal Railroad Administration's Capital
9 Assistance for High Speed Rail Corridors and Intercity
10 Passenger Rail Service Program and any other federal grant
11 programs made available for capital and operating
12 improvements for intercity passenger rail.

13 Section 365. The sum of \$5,012,749, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2016, from the appropriation and
16 reappropriation concerning the federal share of the Rail
17 Freight Loan Repayment Program heretofore made in Article 5,
18 Section 25 and Article 6, Section 130 of Public Act 99-0007,
19 as amended, is reappropriated from the Rail Freight Loan
20 Repayment Fund to the Department of Transportation for the
21 Rail Freight Service Assistance Program, created by Section
22 49.25a through 49.25g-1 of the Civil Administrative Code of
23 Illinois.

1 Section 370. The sum of \$1,300,000, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2016, from the reappropriation
4 heretofore made in Article 6, Section 375 of Public Act 99-
5 0007, as amended, is reappropriated from the Road Fund to the
6 Department of Transportation for costs associated with the
7 relocation of locally-owned utilities along federally-
8 designated High Speed Rail Corridors in Illinois, provided
9 that such amounts do not exceed funds to be made available
10 and paid into the Road Fund pursuant to agreements executed
11 between the Department of Transportation and the affected
12 local governments.

13 STIMULUS

14 RAIL

15 Section 375. The sum of \$59,969,103, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2016, less \$40,000,000 to be lapsed,
18 from the reappropriation heretofore made in Article 6,
19 Section 400 of Public Act 99-0007, as amended, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for grants, road construction and all other
22 costs relating to the Chicago Region Environmental and
23 Transportation Efficiency (CREATE) program, provided such
24 amounts not exceed federal funds made available by the

1 American Recovery and Reinvestment Act of 2009.

2 Section 380. The sum of \$701,970,744, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2016, from the reappropriation
5 heretofore made in Article 6, Section 405 of Public Act 99-
6 0007, as amended, is reappropriated from the Federal High
7 Speed Rail Trust Fund to the Department of Transportation for
8 grants, construction, and all other costs relating to high
9 speed rail projects in compliance with the American Recovery
10 and Reinvestment Act of 2009, provided such amounts not
11 exceed funds made available by the federal government for
12 this purpose.

13 Section 385. No contract shall be entered into or
14 obligation incurred or any expenditure made from a
15 reappropriation herein made in:

16 Section 5 Permanent Improvements

17 Section 100 Series A - Road Program

18 Section 105 Series D - Road Program

19 Section 110 Series D - Road Program

20 Section 260 Series B - Aeronautics

21 Section 265 Series B - Land Acquisition 3rd Airport

22 Section 270 Series B - Transit

23 Section 275 Series B - Transit

1 Section 280 Series B - Transit
2 Section 285 Series B - Transit
3 Section 290 Series B - Transit
4 Section 295 Series B - Transit
5 Section 300 Series B - Transit
6 Section 305 Series B - Transit
7 Section 330 Series B - Transit
8 Section 340 State Rail Freight Loan Repayment
9 Section 350 Series B - Rail
10 Section 355 Series B - Rail
11 Section 360 Series B - Rail
12 Section 365 Federal Rail Freight Loan Repayment

13 of this Article until after the purpose and the amount of
14 such expenditure has been approved in writing by the
15 Governor.

16 Total, This Article \$10,808,892,282

17 ARTICLE 17

18 DEPARTMENT OF TRANSPORTATION

19 PERMANENT IMPROVEMENTS

20 Section 5. The sum of \$12,000,000, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2016, from a new appropriation

1 heretofore made for such purpose in a Public Act of the 99th
2 General Assembly, is reappropriated from the Road Fund to the
3 Department of Transportation for Permanent Improvements to
4 Illinois Department of Transportation facilities, including
5 but not limited to the purchase of land, construction,
6 repair, alterations and improvements to maintenance and
7 traffic facilities, district and central headquarters
8 facilities, storage facilities, grounds, parking areas and
9 facilities, fencing and underground drainage, including
10 plans, specifications, utilities and fixed equipment
11 installed and all costs and charges incident to the
12 completion thereof at various locations.

13 HIGHWAYS

14 Section 10. The sum of \$5,500,000, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from a new appropriation
17 heretofore made for such purpose in a Public Act of the 99th
18 General Assembly, is reappropriated from the Road Fund to the
19 Department of Transportation for repair of damages by
20 motorists to highway guardrails, fencing, lighting units,
21 bridges, underpasses, signs, traffic signals, crash
22 attenuators, landscaping, roadside shelters, rest areas,
23 fringe parking facilities, sanitary facilities, maintenance
24 facilities including salt storage buildings, vehicle weight

1 enforcement facilities including scale houses, and other
2 highway appurtenances, provided such amount shall not exceed
3 funds to be made available from collections from claims filed
4 by the Department to recover the costs of such damages.

5 GRADE CROSSING PROTECTION

6 Section 15. The sum of \$39,000,000, or so much thereof
7 as may be necessary and remains unexpended, at the close of
8 business on June 30, 2016, from a new appropriation
9 heretofore made for such purpose in a Public Act of the 99th
10 General Assembly, is reappropriated from the Grade Crossing
11 Protection Fund to the Department of Transportation for the
12 installation of grade crossing protection or grade
13 separations at places where a public highway crosses a
14 railroad at grade, as ordered by the Illinois Commerce
15 Commission, as provided by law.

16 AERONAUTICS

17 AWARDS AND GRANTS

18 Section 20. The sum of \$1,527,684, or so much thereof as
19 may be necessary, and as remains unexpended at the close of
20 business on June 30, 2016, from a new appropriation
21 heretofore made for such purpose in a Public Act of the 99th
22 General Assembly and from a reappropriation heretofore for
23 such purpose made in a Public Act of the 99th General

1 Assembly which reappropriated Article 20, Section 220 and
2 Article 21, Section 115 of Public Act 98-0681 is
3 reappropriated from the Road Fund to the Department of
4 Transportation for such purposes as are described in Sections
5 31 and 34 of the Illinois Aeronautics Act, as amended.

6 RAIL

7 Section 25. The sum of \$5,000,000, or so much thereof as
8 may be necessary and remains unexpended, at the close of
9 business on June 30, 2016, from a new appropriation
10 heretofore made for such purpose in a Public Act of the 99th
11 General Assembly, is reappropriated from the Road Fund to the
12 Department of Transportation for construction and all other
13 costs relating to projects associated with high speed rail
14 projects, provided such amounts not exceed funds made
15 available by entities other than the federal government for
16 this purpose.

17 Total, This Article \$63,027,684

18 ARTICLE 19

19 CAPITAL DEVELOPMENT BOARD

20 Section 1. The sum of \$10,000,000, or so much thereof as
21 may be necessary, is appropriated from the Capital
22 Development Board Contributory Trust Fund to the Capital

1 Development Board for capital improvements, including but not
2 limited to, improvements at Department of Veterans' Affairs
3 facilities.

4 Section 5. The sum of \$240,000, or so much thereof as may
5 be necessary, is appropriated from the FY09 Budget Relief
6 Fund to the Capital Development Board for capital projects,
7 including but not limited to, demolition and other non-
8 bondable projects.

9 Total, this Article \$10,240,000

10 ARTICLE 20

11 CAPITAL DEVELOPMENT BOARD

12 Section 235. The following named sum, or so much thereof
13 as may be necessary and remain unexpended at the close of
14 business on June 30, 2016, from a reappropriation heretofore
15 made for such purpose in Article 7, Section 5 of Public Act
16 99-0007, is reappropriated from the Capital Development Fund
17 to the Capital Development Board for the Board of Higher
18 Education for the project hereinafter enumerated:

19 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

20 To plan and begin construction of a
21 space for the delivery of teacher
22 training and development and student

1 enrichment programs108,843

2 Section 272. The following named sums, or so much
3 thereof as may be necessary and remain unexpended at the
4 close of business on June 30, 2016, from reappropriations
5 heretofore made in Article 7, Section 10 of Public Act 99-
6 0007, are reappropriated from the Capital Development Fund to
7 the Capital Development Board for the Illinois Board of
8 Higher Education for the projects hereinafter enumerated:

9 ILLINOIS MATH AND SCIENCE ACADEMY

10 For residence hall rehabilitation
11 and main building addition93,662
12 For "A" wing laboratories remodeling3,379,675
13 Total \$3,473,337

14 Total, this Article \$3,582,180

15 ARTICLE 21

16 CAPITAL DEVELOPMENT BOARD

17 Section 5. The sum of \$13,575,524, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2016, from a reappropriation heretofore
20 made for such purpose in a Public Act of the 99th General
21 Assembly which reappropriated Article 14, Section 5 of Public
22 Act 98-0675, is reappropriated from the Capital Development

1 Fund to the Capital Development Board for grants and other
2 capital improvements awarded under the Community Health
3 Center Construction Act.

4 Section 10. The sum of \$3,000,000, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2016, from a reappropriation heretofore
7 made for such purpose in a Public Act of the 99th General
8 Assembly which reappropriated Article 14, Section 10 of
9 Public Act 98-0675, is reappropriated from the Capital
10 Development Fund to the Capital Development Board for grants
11 and other capital improvements to school-based health centers
12 that are operated by a Community Health Center as defined in
13 the federal Public Health Service Act (42 U.S.C. 254b).

14 Section 15. The following named sums, or so much thereof
15 as may be necessary and remain unexpended at the close of
16 business on June 30, 2016, from reappropriations heretofore
17 made for such purposes in a Public Act of the 99th General
18 Assembly which reappropriated Article 14, Section 15 of
19 Public Act 98-0675, are reappropriated from the Capital
20 Development Fund to the Capital Development Board for the
21 Department of Agriculture for the projects hereinafter
22 enumerated:

23 ILLINOIS STATE FAIRGROUNDS - DUQUOIN

1 For completing the upgrade of the
 2 electrical distribution system, in
 3 addition to funds previously
 4 appropriated, and other capital improvements100,759

5 For constructing a multi-purpose
 6 building, and other capital improvements40,803

ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

8 For replacing the HVAC in
 9 the administration building,
 10 and other capital improvements1,273,594

11 For replacing roofing systems -
 12 Administration Building and
 13 Lower Roof, and other capital improvements195,361

14 Plan and begin electrical
 15 system replacement, and other
 16 capital improvements2,016

17 For replacement of water and sewer
 18 Service to various buildings, and other capital
 19 improvements74,479

20 For an airlock addition to Metrology
 21 (Weights and Measures) Lab, and other capital
 22 improvements15,171

STATEWIDE

24 For replacing roofs, and other
 25 capital improvements12,661

1 Total \$1,714,844

2 Section 20. The following named sums, or so much thereof
3 as may be necessary and remain unexpended at the close of
4 business on June 30, 2016, from reappropriations heretofore
5 made for such purposes in a Public Act of the 99th General
6 Assembly which reappropriated Article 14, Section 20 of
7 Public Act 98-0675, are reappropriated from the Capital
8 Development Fund to the Capital Development Board for the
9 Courts of Illinois for the projects hereinafter enumerated:

10 SPRINGFIELD - SUPREME COURT BUILDING

11 Plan and begin renovation of
12 Supreme Court
13 Building, and other capital improvements275,476
14 For renovating the HVAC system on
15 the 3rd Floor, and other capital
16 improvements140,000
17 For installing humidifier and water
18 filtration systems, and other capital
19 improvements227,238

20 APPELLATE COURT SECOND DISTRICT - ELGIN

21 For miscellaneous improvements60,520

22 Total \$703,234

23 Section 30. The following named sums, or so much thereof

1 as may be necessary and remain unexpended at the close of
 2 business on June 30, 2016, from reappropriations heretofore
 3 made in a Public Act of the 99th General Assembly which
 4 reappropriated a Public Act of the 99th General Assembly
 5 which reappropriated Article 14, Section 30 of Public Act 98-
 6 0675, are reappropriated from the Capital Development Fund to
 7 the Capital Development Board for the Office of the Secretary
 8 of State for the projects hereinafter enumerated:

9 CAPITOL COMPLEX - SPRINGFIELD

10 Plan/begin upgrade of high voltage
 11 distribution system, and other
 12 capital improvements59,031

13 DRIVER SERVICES FACILITIES, NORTH, SOUTH AND

14 WEST - CHICAGO

15 For HVAC upgrades, and other capital
 16 improvements486,835
 17 To upgrade electrical systems, and other capital
 18 improvements117,144

19 HOWLETT BUILDING- SPRINGFIELD

20 For upgrading the North Patio for
 21 public safety, and other capital
 22 improvements12,823

23 For replacing roofing
 24 systems, and other capital improvements10,079

25 ILLINOIS STATE LIBRARY- SPRINGFIELD

| | | |
|---|---|---------------|
| 1 | For replacing the roofing | |
| 2 | system, and other capital improvements | 35,326 |
| 3 | MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD | |
| 4 | For upgrading the fire alarm and | |
| 5 | security systems, and other capital | |
| 6 | improvements | <u>16,809</u> |
| 7 | Total | \$738,047 |

8 Section 35. The following named sum, or so much thereof as
9 may be necessary and remain unexpended at the close of
10 business on June 30, 2016, from a reappropriation heretofore
11 made in a Public Act of the 99th General Assembly which
12 reappropriated Article 14, Section 35 of Public Act 98-0675,
13 is reappropriated from the Build Illinois Bond Fund to the
14 Capital Development Board for the Office of the Secretary of
15 State for the projects hereinafter enumerated:

| | | |
|----|-------------------------------------|----------|
| 16 | CAPITOL COMPLEX - SPRINGFIELD | |
| 17 | For upgrading fire alarm systems in | |
| 18 | two buildings, and other capital | |
| 19 | improvements | \$17,992 |

20 Section 40. The following named sums, or so much thereof
21 as may be necessary and remain unexpended at the close of
22 business on June 30, 2016, from reappropriations heretofore
23 made for such purposes in a Public Act of the 99th General

1 Assembly which reappropriated Article 14, Section 40 of
 2 Public Act 98-0675, are reappropriated from the Capital
 3 Development Fund to the Capital Development Board for the
 4 Department of Central Management Services for the projects
 5 hereinafter enumerated:

STATEWIDE

7 For the renovation of state-owned
 8 property, and other capital improvements102,339
 9 For renovating state owned
 10 property, and other capital
 11 improvements880,521
 12 For upgrading the building security
 13 system at the James R. Thompson Center
 14 and the State of Illinois building
 15 in addition to funds previously
 16 appropriated, and other capital
 17 improvements655,000
 18 For renovation of State-owned
 19 property at the following
 20 locations: Kenneth Hall Regional
 21 Office Building, AIG (Franklin Complex)
 22 Building, James R. Thompson Center,
 23 Sangamo Complex (IEPA), Champaign Regional
 24 Office Building (IEPA), Springfield
 25 Regional Office Building, Natural

1 Resource Center (DNR) and Read -
 2 Building (Elgin Mental Health Center),
 3 and other capital improvements62,138

4 CHICAGO MEDICAL CENTER - OFFICE AND LAB BUILDING

5 For installing an emergency generator
 6 and upgrading the electrical system97,956
 7 For planning and beginning the renovation
 8 of the facility, and other capital
 9 improvements462,651

10 COLLINSVILLE REGIONAL OFFICE COMPLEX

11 For replacing the roof and other capital
 12 improvements1,012,947
 13 To replace an emergency generator,
 14 and other capital improvements180,811

15 ELGIN REGIONAL OFFICE BUILDING

16 For upgrading the HVAC
 17 system, and other capital improvements830,465

18 ILLINOIS CENTER FOR REHABILITATION AND

19 EDUCATION (WOOD) - CHICAGO

20 For upgrading fire and safety systems,
 21 and other capital improvements27,113

22 JAMES R. THOMPSON CENTER - CHICAGO

23 For the purpose of emergency stone
 24 repair at the
 25 James R. Thompson Center, and other

1 capital improvements1,980,286

2 For planning and beginning

3 electrical system and life safety

4 system upgrades, and other

5 capital improvements404,900

6 For upgrading the HVAC

7 system, and other capital improvements105,420

8 For installing an emergency generator,

9 and other capital improvements3,545,000

10 For rehabilitating exterior columns, in

11 addition to funds previously

12 appropriated, and other capital

13 improvements11,692

14 For upgrading mechanical systems, in

15 addition to funds previously

16 appropriated, and other capital improvements27,341

17 KENNETH HALL REGIONAL OFFICE BUILDING - EAST ST. LOUIS

18 For design services for emergency parapet

19 wall repairs, and other capital

20 improvements22,656

21 MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO

22 For replacing roof and upgrading

23 mechanical and electrical systems, and other

24 capital improvements321,956

25 MEDICAL CENTER (EDWARDS CENTER) - CHICAGO

| | | |
|----|--|---------------|
| 1 | For medical center (Edwards Center), and other | |
| 2 | Capital improvements | 184,899 |
| 3 | MICHAEL A. BILANDIC BUILDING, CHICAGO | |
| 4 | For upgrading HVAC and domestic water | |
| 5 | system, and other capital | |
| 6 | improvements | 697,486 |
| 7 | ROCKFORD REGIONAL OFFICE BUILDING | |
| 8 | For replacing Halon and upgrading | |
| 9 | the air conditioning, and other capital | |
| 10 | improvements | 162,614 |
| 11 | SPRINGFIELD - RESEARCH AND COLLECTION CENTER | |
| 12 | For expanding surplus warehouse, and other | |
| 13 | Capital improvements | 73,584 |
| 14 | SPRINGFIELD - COMPUTER FACILITY | |
| 15 | For upgrading the computer room and the | |
| 16 | electrical system, and other capital | |
| 17 | improvements | 23,421 |
| 18 | SPRINGFIELD REGIONAL OFFICE BUILDING | |
| 19 | For emergency cooling tower replacement | |
| 20 | at 4500 S. Sixth Street Road, and other capital | |
| 21 | improvements | 56,864 |
| 22 | SUBURBAN NORTH REGIONAL OFFICE FACILITY, DES PLAINES | |
| 23 | For renovating office space, and other capital | |
| 24 | improvements | <u>92,465</u> |
| 25 | Total | \$12,022,525 |

1 Section 45. The following named sum, or so much thereof
 2 as may be necessary and remains unexpended at the close of
 3 business on June 30, 2016, from a reappropriation heretofore
 4 made in a Public Act of the 99th General Assembly which
 5 reappropriated Article 14, Section 45, of Public Act 98-0675,
 6 is reappropriated from the Build Illinois Bond Fund to the
 7 Capital Development Board for the Department of Central
 8 Management Services for the project hereinafter enumerated:

9 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

10 (ROOSEVELT) - CHICAGO

11 For upgrading the kitchen and plumbing, and
 12 other capital improvements\$185,838

13 Section 50. The following named sums, or so much thereof
 14 as may be necessary and remain unexpended at the close of
 15 business on June 30, 2016, from reappropriations heretofore
 16 made for such purposes in a Public Act of the 99th General
 17 Assembly which reappropriated Article 14, Section 50 of
 18 Public Act 98-0675, are reappropriated from the Capital
 19 Development Fund to the Capital Development Board for the
 20 Department of Natural Resources for the projects hereinafter
 21 enumerated:

22 BABE WOODYARD STATE NATURAL AREA -

23 VERMILION COUNTY

1 For developing the site and associated
 2 land acquisition, and other capital
 3 improvements244,604

BIG RIVER STATE FOREST

5 For ADA improvements, and other
 6 capital improvements191,122

BUFFALO ROCK STATE PARK - LASALLE COUNTY

8 For replacing the septic system, and
 9 other capital improvements, in
 10 addition to funds previously appropriated58,023

CARLYLE LAKE STATE PARKS

12 For road and site improvements at
 13 Carlyle Lake, and other capital
 14 improvements1,477,424

15 For infrastructure and site
 16 improvements at Carlyle Lake, and other capital
 17 improvements765,485

CARLYLE STATE FISH AND WILDLIFE AREA - FAYETTE COUNTY

19 To replace Cox Bridge at Carlyle State
 20 Fish and Wildlife Area, and other capital
 21 improvements550,000

FERNE CLYFFE STATE PARK - JOHNSON COUNTY

23 For replacing the campground
 24 sewage treatment system, and other capital
 25 improvements340,826

1 GIANT CITY STATE PARK - JACKSON COUNTY
 2 For replacing the sewer treatment
 3 system, and other capital improvements36,503

4 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY
 5 For replacing floating boardwalk, and other capital
 6 improvements24,604

7 HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA
 8 For rehabilitating/repairing railroad
 9 bridges, in addition to funds
 10 previously appropriated, and other capital
 11 improvements851,685

12 HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY
 13 For dam rehabilitation and the State's share
 14 to implement the ecological restoration
 15 plan in cooperation with the U.S.
 16 Army Corps of Engineers, and
 17 land acquisition, and other capital
 18 improvements842,605

19 I & M Canal - CHANNAHON - GRUNDY COUNTY
 20 For repair of the spillway, and
 21 other capital improvements, in addition
 22 to funds previously appropriated364,320
 23 For replacing Lock 14 Bridge, and other capital
 24 improvements15,023
 25 For improving the DuPage River Spillway,

1 For miscellaneous improvements44,740

2 RESEARCH & COLLECTIONS CENTER - SPRINGFIELD

3 For renovating the interior, and other capital

4 improvements17,796

5 ROCK CUT STATE PARK - WINNEBAGO COUNTY

6 For rehabilitating water and sewer

7 system, and other capital improvements11,615

8 SILOAM SPRINGS STATE PARK - ADAMS COUNTY

9 For rehabilitating office/service area,

10 and other capital improvements1,119,114

11 STEPHEN A. FORBES STATE PARK, MARION COUNTY

12 For design services to replace dump and

13 fish cleaning stations, and other capital

14 improvements22,794

15 WORLD SHOOTING COMPLEX - SPARTA

16 For infrastructure and other

17 capital improvements45,910

18 SPRINGFIELD

19 For constructing an office building,

20 interpretive center, and other capital

21 improvements166,153

22 WAYNE FITZGERRELL STATE RECREATION AREA

23 For replacing roofs, and other

24 capital improvements149,768

25 WHITE PINES FOREST STATE PARK - OGLE COUNTY

1 For completing the replacement of the
 2 sewer system, in addition to funds
 3 previously appropriated, and other capital
 4 improvements10,907

WILDLIFE PRAIRIE PARK

6 For rehabilitating the sewage
 7 treatment plant and other capital
 8 improvements, or a grant to
 9 Friends of Wildlife Prairie Park
 10 for the same purpose74,401

11 For upgrading sewage treatment plant,
 12 and other capital improvements,
 13 or a grant to Friends of Wildlife
 14 Prairie Park for the same purpose278,210

STATEWIDE

16 For replacing/repairing the roofing systems,
 17 and other capital improvements 245,000

18 For replacing/repairing the roofing systems,
 19 and other capital improvements115,267

20 For rehabilitating dams and bridges,
 21 and other capital improvements116,946

22 For constructing, replacing and
 23 renovating lodges and concession
 24 buildings, and other capital improvements878,761

25 For replacing roofs, and other capital

| | | |
|----|---|----------------|
| 1 | improvements | 134,931 |
| 2 | For replacing and constructing vault | |
| 3 | Toilets, and other capital improvements | 167,772 |
| 4 | For rehabilitating dams, and other capital | |
| 5 | improvements | 25,034 |
| 6 | For replacing roofs, and other capital | |
| 7 | improvements | 206,925 |
| 8 | For replacing vault toilets, and other capital | |
| 9 | improvements | 285,813 |
| 10 | For constructing hazardous material storage | |
| 11 | buildings, and other capital | |
| 12 | improvements | 9,935 |
| 13 | For constructing vault toilets, and other capital | |
| 14 | improvements | 137,897 |
| 15 | For planning, construction, | |
| 16 | reconstruction, land acquisition | |
| 17 | and related costs, utilities, site | |
| 18 | improvements, and all other expenses | |
| 19 | necessary for various capital | |
| 20 | improvements at parks, conservation | |
| 21 | areas, and other facilities under | |
| 22 | the jurisdiction of the Department | |
| 23 | of Natural Resources, and other | |
| 24 | capital improvements | <u>415,159</u> |
| 25 | Total | \$12,908,817 |

1 Section 55. The following named sum, or so much thereof
 2 as may be necessary and remain unexpended at the close of
 3 business on June 30, 2016, from a reappropriation heretofore
 4 made in a Public Act of the 99th General Assembly which
 5 reappropriated Article 14, Section 55 of Public Act 98-0675,
 6 is reappropriated from the Build Illinois Bond Fund to the
 7 Capital Development Board for the Department of Natural
 8 Resources for the project hereinafter enumerated:

9 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

10 For rehabilitating visitor's center

11 exterior, and other capital improvements\$23,345

12 Section 60. The following named sums, or so much thereof
 13 as may be necessary and remain unexpended at the close of
 14 business on June 30, 2016, from reappropriations heretofore
 15 made for such purposes in a Public Act of the 99th General
 16 Assembly which reappropriated Article 14, Section 60 of
 17 Public Act 98-0675, are reappropriated from the Capital
 18 Development Fund to the Capital Development Board for the
 19 Department of Corrections for the projects hereinafter
 20 enumerated:

21 CENTRALIA CORRECTIONAL CENTER

22 For replacing roofing systems, and other capital

23 improvements538,030

1 For replacing the cooling tower, and other capital
 2 improvements201,948

3 To upgrade a sewage treatment plant, and other capital
 4 improvements66,918

DIXON CORRECTIONAL CENTER

6 For replacing the fire alarm
 7 system, and other capital improvements452,286

8 For planning the upgrade and expansion
 9 of the medical care facility, and other capital
 10 improvements24,127

GRAHAM CORRECTIONAL CENTER

12 For upgrading the mechanical system, and other capital
 13 improvements14,439

HARDIN COUNTY WORK CAMP

15 To upgrade a sewage treatment plant, and other capital
 16 improvements23,581

ILLINOIS RIVER CORRECTIONAL CENTER - CANTON

18 For replacing domestic hot water
 19 heater, and other capital improvements
 20 in addition to funds previously appropriated239,698

ILLINOIS YOUTH CENTER - HARRISBURG

22 For constructing a multi-purpose medical,
 23 vocational and confinement building and
 24 other improvements, and other capital
 25 improvements322,181

1 For utility upgrade, including gas
 2 and sewer, and other capital
 3 improvements4,536,856

4 ILLINOIS YOUTH CENTER - ST. CHARLES

5 For constructing an R & C building
 6 and other capital improvements61,222

7 JACKSONVILLE CORRECTIONAL CENTER

8 For upgrading the fire alarm
 9 system, and other capital improvements435,275

10 LINCOLN CORRECTIONAL CENTER

11 For upgrading the building automation
 12 system, and other capital improvements1,082,360

13 For replacing doors and locks, and other capital
 14 improvements31,592

15 LOGAN CORRECTIONAL CENTER

16 For replacing housing unit
 17 roofs, and other capital improvements45,732

18 For planning and beginning the upgrade
 19 of the power plant, and other capital
 20 improvements155,805

21 For renovating the electrical
 22 distribution system, and other capital
 23 improvements67,033

24 For constructing a medical building and
 25 dietary building, and other capital

| | | |
|----|--|-----------|
| 1 | improvements | 722,098 |
| 2 | MENARD CORRECTIONAL CENTER - CHESTER | |
| 3 | For repairs and upgrades, and other capital | |
| 4 | improvements | 7,122,329 |
| 5 | For replacing toilets and waste lines | |
| 6 | at E/W Cell house and upgrade North | |
| 7 | Cell house plumbing, and other capital | |
| 8 | improvements | 364,351 |
| 9 | For renovation or replacement of the | |
| 10 | Old Hospital Building, in addition to | |
| 11 | funds previously appropriated, and other | |
| 12 | capital improvements | 35,574 |
| 13 | For planning and construction of the | |
| 14 | Administration Building, and other | |
| 15 | capital improvements | 15,338 |
| 16 | PONTIAC CORRECTIONAL CENTER | |
| 17 | For replacing doors and frames, and other | |
| 18 | capital improvements | 1,620,000 |
| 19 | SHAWNEE CORRECTIONAL CENTER | |
| 20 | For replacing the emergency generator, and other | |
| 21 | capital improvements | 44,867 |
| 22 | SOUTHWESTERN CORRECTIONAL CENTER | |
| 23 | For replacing the roofing | |
| 24 | system, and other capital improvements | 43,343 |
| 25 | STATEVILLE CORRECTIONAL CENTER - JOLIET | |

1 For replacing the X
2 House locks, and other capital improvements492,288
3 For the emergency compressor
4 failure at Stateville RNC and
5 other capital improvements823,801
6 For replacing doors and locks, and other
7 capital improvements580,000
8 For replacing windows in B House, and other
9 capital improvements8,603
10 For replacing power plant and
11 utility distribution system, and other
12 capital improvements17,454
13 For upgrading electrical system and elevator
14 and installing HVAC system, and other capital
15 improvements77,995
16 TAYLORVILLE CORRECTIONAL CENTER
17 For replacing operators and main
18 gates, in addition to
19 funds previously appropriated,
20 and other capital improvements34,242
21 VANDALIA CORRECTIONAL CENTER
22 For an emergency generator, and
23 other capital improvements22,582
24 For replacing roofing systems, and
25 other capital improvements504,644

| | | |
|----|--|---------|
| 1 | For constructing a multi-purpose program | |
| 2 | building, and other capital | |
| 3 | improvements | 90,656 |
| 4 | For converting Administration Building and | |
| 5 | planning construction of an Administration/ | |
| 6 | Health Care Unit and other capital | |
| 7 | improvements | 308,406 |
| 8 | For replacement of roofing system, and other | |
| 9 | capital improvements | 37,409 |
| 10 | VIENNA CORRECTIONAL CENTER | |
| 11 | For replacing windows, and | |
| 12 | other capital improvements | 175,857 |
| 13 | For replacing roofing systems, and | |
| 14 | other capital improvements | 23,987 |
| 15 | For replacing the cooler and freezer, | |
| 16 | and other capital improvements | 356,663 |
| 17 | For upgrading the power plant, and other | |
| 18 | capital improvements | 20,234 |
| 19 | For upgrading the HVAC system and replacing | |
| 20 | water lines in six housing units, | |
| 21 | and other capital improvements | 324,862 |
| 22 | For emergency roof replacement on | |
| 23 | various buildings, and other capital | |
| 24 | improvements | 145,698 |

25 STATEWIDE

1 For the purpose of funding all
2 costs associated with constructing
3 an X-House, and other capital improvements822,598
4 For the purpose of funding all costs
5 associated with constructing a
6 Centralized Medical and
7 Long-Term Care Facility, and other
8 capital improvements4,175,151
9 For replacing doors and locks, and other
10 capital improvements1,015,137
11 For upgrading water towers, and other
12 capital improvements1,398,018
13 For planning, design, construction, equipment
14 and all other necessary costs for a
15 security facility, and other capital
16 improvements43,650,918
17 For planning a security facility
18 and land acquisition, and other capital
19 improvements2,629,428
20 For replacing roofing systems, and other
21 capital improvements86,007
22 For replacing or upgrading security and
23 monitoring systems, and other capital
24 improvements278,707
25 For planning and replacing windows, and other

| | | |
|----|--|---------------|
| 1 | capital improvements | 2,226,942 |
| 2 | For replacing security fencing, and other | |
| 3 | capital improvements | 219,364 |
| 4 | For planning, design, construction, equipment | |
| 5 | and all other necessary costs for a | |
| 6 | correctional center, and other capital | |
| 7 | improvements | 54,713,919 |
| 8 | For replacing roofing systems, and other capital | |
| 9 | improvements | 70,609 |
| 10 | For upgrading fire and safety systems, in addition | |
| 11 | to funds previously appropriated, and | |
| 12 | other capital improvements | 832,880 |
| 13 | For renovating Housing Units, in | |
| 14 | addition to funds previously | |
| 15 | appropriated, and other capital | |
| 16 | improvements | 270,000 |
| 17 | For renovating buildings, in addition | |
| 18 | to funds previously appropriated, and other | |
| 19 | capital improvements | 274,847 |
| 20 | For renovation of buildings, and other capital | |
| 21 | improvements | 29,261 |
| 22 | For repair and replacement of roofing | |
| 23 | systems, and other capital | |
| 24 | improvements | <u>10,221</u> |
| 25 | Total | \$135,016,371 |

1 Section 65. The following named sums, or so much thereof
 2 as may be necessary and remain unexpended at the close of
 3 business on June 30, 2016, from reappropriations heretofore
 4 made for such purpose in a Public Act of the 99th General
 5 Assembly which reappropriated Article 14, Section 65, of
 6 Public Act 98-0675, are reappropriated from the Build
 7 Illinois Bond Fund to the Capital Development Board for the
 8 Department of Corrections for the projects hereinafter
 9 enumerated:

10 BIG MUDDY CORRECTIONAL FACILITY

11 For replacing door locking controls
 12 and intercom systems, and other capital
 13 improvements2,221,298

14 STATEVILLE CORRECTIONAL CENTER

15 For installing fire alarm systems, and
 16 other capital improvements1,600,000

17 Total \$3,821,298

18 Section 70. The following named sums, or so much thereof
 19 as may be necessary and remain unexpended at the close of
 20 business on June 30, 2016, from appropriations heretofore
 21 made in a Public Act of the 99th General Assembly which
 22 reappropriated Article 14, Section 70 of Public Act 98-0675,
 23 are reappropriated from the Capital Development Fund to the

1 Capital Development Board for the projects hereinafter
2 enumerated:

3 ILLINOIS YOUTH CENTER - KEWANEE

4 For replacing the sprinkler system, and
5 other capital improvements1,727,798

6 ILLINOIS YOUTH CENTER - PERE MARQUETTE

7 For replacing roofs, and other
8 capital improvements4,612

9 ILLINOIS YOUTH CENTER - ST. CHARLES

10 For upgrading HVAC system, and other
11 capital improvements31,724

12 STATEWIDE

13 For replacing roofs, and other capital
14 improvements in addition to funds
15 previously appropriated26,089

16 Total \$1,790,223

17 Section 75. The sum of \$174,139, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2016, from a reappropriation heretofore
20 made for such purpose in a Public Act of the 99th General
21 Assembly which reappropriated Article 14, Section 75 of
22 Public Act 98-0675, is reappropriated from the Capital
23 Development Fund to the Capital Development Board for the
24 Illinois Emergency Management Agency for costs associated

1 with a new State Emergency Operations Center, and other
2 capital improvements.

3 Section 80. The following named sums, or so much thereof
4 as may be necessary and remain unexpended at the close of
5 business on June 30, 2016, from reappropriations heretofore
6 made for such purposes in a Public Act of the 99th General
7 Assembly which reappropriated Article 14, Section 80 of
8 Public Act 98-0675, are reappropriated from the Capital
9 Development Fund to the Capital Development Board for the
10 Department of Commerce and Economic Opportunity for the
11 projects hereinafter enumerated:

12 BLACK HAWK STATE HISTORIC SITE - ROCK ISLAND

13 For renovating a retaining wall and two
14 shelters, and other capital improvements179,432

15 CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE

16 For replacement of Monk's Mounds stairs
17 and other capital improvements211,080

18 For restoration of Monk's Mound
19 and other capital improvements606,489

20 For purchasing private land within historic
21 site boundary and other capital improvements189,979

22 To create a new entrance around
23 existing bronze artwork doors
24 and other capital improvements67,301

1 DANA THOMAS HOUSE STATE HISTORIC SITE
 2 To rehabilitate the interior and exterior, and
 3 other capital improvements
 4 at Dana Thomas House State Historic Site555,421

5 JARROT MANSION STATE HISTORICAL SITE
 6 For restoring the mansion, site improvements
 7 and land acquisition, in addition
 8 to funds previously appropriated, and
 9 other capital improvements1,447,021

10 LINCOLN-HERNDON LAW OFFICE - SPRINGFIELD
 11 For purchase and restoration of the
 12 Tinsley Shop, and other capital improvements915,727

13 LINCOLN LOG CABIN STATE HISTORIC SITE, COLES COUNTY
 14 To replace a sewer system at Historic Site, and
 15 other capital improvements11,918

16 LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD
 17 For rehabilitating site and providing
 18 irrigation system, and other capital
 19 improvements93,965

20 LINCOLN'S TOMB - SPRINGFIELD
 21 For renovating the interior, and other capital
 22 improvements44,746

23 LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY
 24 For providing electrical at campgrounds,
 25 and other capital improvements110,444

| | | |
|----|--|----------------|
| 1 | OLD STATE CAPITOL - SPRINGFIELD | |
| 2 | For repairing elevators, and other capital | |
| 3 | improvements | 387,464 |
| 4 | UNION STATION - SPRINGFIELD | |
| 5 | For purchasing and rehabilitating, and | |
| 6 | other capital improvements | 21,721 |
| 7 | STATEWIDE | |
| 8 | For statewide ISTEAs 21 Match, and other capital | |
| 9 | improvements | <u>244,200</u> |
| 10 | Total | \$5,086,908 |

11 Section 82. The following named sums, or so much thereof
12 as may be necessary and remain unexpended at the close of
13 business on June 30, 2016, from reappropriation heretofore
14 made for such purposes in a Public Act of the 99th General
15 Assembly which reappropriated Article 14, Section 80 of
16 Public Act 98-0675, are reappropriated from the Capital
17 Development Fund to the Capital Development Board for the
18 Abraham Lincoln Presidential Library and Museum for the
19 projects hereinafter enumerated:

| | | |
|----|---|-------------|
| 20 | LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD | |
| 21 | For constructing library and museum complex, in | |
| 22 | addition to funds previously appropriated, | |
| 23 | and other capital improvements | \$2,479,646 |

1 Section 85. The following named sums, or so much thereof
 2 as may be necessary and remain unexpended at the close of
 3 business on June 30, 2016, from reappropriations heretofore
 4 made in a Public Act of the 99th General Assembly which
 5 reappropriated Article 14, Section 85, of Public Act 98-0675,
 6 are reappropriated from the Build Illinois Bond Fund to the
 7 Capital Development Board for the Department of Commerce and
 8 Economic Opportunity for the projects hereinafter enumerated:

9 MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY

10 For rehabilitating interior & exterior,
 11 and other capital improvements24,118

12 PULLMAN HISTORIC SITE

13 For all costs associated with the
 14 stabilization and restoration
 15 of the Pullman Historic Site,
 16 and other capital improvements600,005

17 Total \$624,123

18 Section 90. The following named sums, or so much thereof
 19 as may be necessary and remain unexpended at the close of
 20 business on June 30, 2016, from reappropriations heretofore
 21 made for such purposes in a Public Act of the 99th General
 22 Assembly which reappropriated Article 14, Section 90 of
 23 Public Act 98-0675, are reappropriated from the Capital
 24 Development Fund to the Capital Development Board for the

1 Department of Human Services for the projects hereinafter
2 enumerated:

3 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

4 For life/safety improvements, and other
5 capital improvements15,141

6 For renovating the Forensic Complex and
7 constructing two building additions, in
8 addition to funds previously appropriated,
9 and other capital improvements3,900,000

10 For constructing two building additions
11 at the Forensic Complex, and other capital
12 improvements5,078,900

13 CHESTER MENTAL HEALTH CENTER

14 For completing the replacement
15 of smoke and heat detectors,
16 in addition to funds previously
17 appropriated, and other capital
18 improvements440,000

19 For upgrading HVAC systems, and other capital
20 improvements144,664

21 For replacing smoke/heat detectors, and other capital
22 improvements37,133

23 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

24 For renovating Unit J-East for
25 forensic use, and other capital improvements

1 in addition to funds previously appropriated936,267

2 For replacing the emergency generator, and

3 other capital improvements186,910

4 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

5 For upgrading the fire alarm system, and

6 other capital improvements1,043,112

7 For life/safety improvements, and other

8 capital improvements4,977,660

9 For renovating Sycamore Hall, and other capital

10 improvements78,984

11 For renovating Sycamore, and other capital

12 improvements3,872,847

13 ELGIN MENTAL HEALTH CENTER - KANE COUNTY

14 For converting the Read Building

15 for office space, and other capital

16 improvements, in addition

17 to funds previously appropriated16,157

18 For replacing power plant and engineering

19 building, and other capital

20 improvements4,750,866

21 For renovating the central dietary

22 and kitchen, and other capital

23 improvements3,672,696

24 For construction of roads, parking lots

25 and street lights, and other capital

1 improvements133,664

2 FOX DEVELOPMENTAL CENTER - DWIGHT

3 For upgrading fire/life safety systems, and

4 other capital improvements224,168

5 For replacing and repairing interior doors,

6 flooring and walls, in addition to funds

7 previously appropriated, and other capital

8 improvements249,122

9 For planning and beginning replacement

10 of interior doors and flooring

11 and repairing walls in the Main and

12 Administration Buildings, and other capital

13 improvements35,888

14 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

15 For replacing the roof on the main

16 building and renovating the bathrooms

17 in three dormitories, and other

18 capital improvements507,698

19 For installing sprinkler systems

20 in the dormitories and elementary

21 buildings, and other capital improvements1,892,433

22 For renovating the High School Building

23 Phase II, and other capital

24 improvements135,066

25 For renovating High School Building, and other capital

1 improvements96,859

2 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

3 For replacing roofs, and other capital

4 improvements69,156

5 For renovating auditorium, classroom

6 and administration buildings, and other capital

7 improvements2,026,155

8 For renovating classrooms in Building 17,

9 and other capital

10 improvements1,250,724

11 For renovations to the powerhouse,

12 boilers and associated coal and ash

13 equipment, and other capital

14 improvements37,501

15 For renovating the power house, and other capital

16 improvements656,458

17 KILEY DEVELOPMENTAL CENTER - WAUKEGAN

18 For improving power reliability and

19 installing emergency lighting, and

20 other capital improvements in

21 addition to funds previously appropriated385,141

22 For upgrading Building C ceiling, and

23 other capital improvements131,982

24 For converting the facility to natural

25 gas, in addition to funds previously

1 appropriated, and other capital
2 improvements112,391
3 For renovating homes, Phase II, in
4 addition to funds previously appropriated,
5 and other capital improvements77,343
6 LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST
7 For upgrading the electrical panel,
8 and other capital improvements175,717
9 For repairing and replacing furnaces and
10 duct work, in addition to funds previously
11 appropriated, and other capital
12 improvements41,569
13 For renovating residential and neighborhood
14 homes, in addition to funds previously
15 appropriated, and other capital
16 improvements45,810
17 For replacing plumbing, HVAC and
18 boiler systems, and other capital improvements47,586
19 For renovation of residential buildings,
20 in addition to funds previously
21 appropriated, and other capital improvements45,810
22 MABLEY DEVELOPMENTAL CENTER - DIXON
23 For replacing mechanicals and upgrading
24 the fire alarm systems, and other capital
25 improvements38,440

1 MADDEN MENTAL HEALTH CENTER - HINES
 2 For renovating residential pavilions, and
 3 other capital improvements
 4 in addition to funds previously appropriated21,521

5 For renovating pavilions and
 6 administration building for safety/
 7 security, in addition to
 8 funds previously appropriated, and other capital
 9 improvements99,556

10 For renovating dietary, and other capital
 11 improvements729,885

12 MCFARLAND MENTAL HEALTH CENTER - SPRINGFIELD

13 For upgrading fire alarm system, and
 14 other capital improvements1,668,072

15 For replacing roofs - Kennedy and
 16 Administration Building, and other
 17 capital improvements773,136

18 MURRAY DEVELOPMENTAL CENTER - CENTRALIA

19 For completing the renovation of
 20 the boiler house, in addition to
 21 funds previously appropriated, and other capital
 22 improvements2,991,120

23 SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE

24 For replacing the sewer system in
 25 south campus, and other capital

| | | |
|----|--|-----------|
| 1 | improvements | 2,056,004 |
| 2 | For planning and beginning renovation | |
| 3 | of dietary, and other capital | |
| 4 | improvements | 203,263 |
| 5 | For work necessary to remedy fire | |
| 6 | damper deficiencies, and other capital | |
| 7 | improvements | 117,020 |
| 8 | For replacing water mains and valves, | |
| 9 | in addition to funds previously appropriated, | |
| 10 | and other capital improvements | 210,015 |
| 11 | STATEWIDE | |
| 12 | For replacing roofing systems, and other capital | |
| 13 | improvements | 244,866 |
| 14 | For replacing and repairing roofing | |
| 15 | systems, and other capital improvements | 35,240 |
| 16 | For replacing and repairing roofing | |
| 17 | systems, and other capital | |
| 18 | improvements | 558,859 |
| 19 | For repairing or replacing roofs, | |
| 20 | and other capital improvements | 188,248 |
| 21 | For replacing and repairing roofing | |
| 22 | systems, and other capital improvements | 58,410 |
| 23 | For replacement of roofing systems, and | |
| 24 | other capital improvements | 118,670 |
| 25 | For completing various capital | |

| | | |
|----|--|----------------|
| 1 | improvements | 360,883 |
| 2 | For renovating residences, and other capital | |
| 3 | improvements | 85,209 |
| 4 | For upgrading fire/life safety systems, and | |
| 5 | other capital improvements | 36,636 |
| 6 | For planning and beginning the renovation | |
| 7 | of the power house, and other capital | |
| 8 | improvements | 37,297 |
| 9 | For various capital improvements, | |
| 10 | including planning and construction | |
| 11 | of transitional or residential homes, | |
| 12 | and other capital improvements | 32,056 |
| 13 | For upgrading fire alarm systems, and other capital | |
| 14 | improvements | 47,651 |
| 15 | For renovating dietary and stores, and other capital | |
| 16 | improvements | 55,334 |
| 17 | For renovating mechanicals and | |
| 18 | residential areas, and other capital | |
| 19 | improvements | 691,943 |
| 20 | For completing the upgrade of fire | |
| 21 | and life/safety issues, in addition to | |
| 22 | funds previously appropriated, and other | |
| 23 | capital improvements | <u>600,000</u> |
| 24 | Total | \$49,588,912 |

1 Section 95. The following named sums, or so much thereof
 2 as may be necessary and remain unexpended at the close of
 3 business on June 30, 2016, from reappropriations heretofore
 4 made for such purposes in a Public Act of the 99th General
 5 Assembly which reappropriated Article 14, Section 95 of
 6 Public Act 98-0675, are reappropriated from the Build
 7 Illinois Bond Fund to the Capital Development Board for the
 8 Department of Human Services for the project hereinafter
 9 enumerated:

10 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

11 For replacing dorm doors, and other capital
 12 improvements1,945,671

13 FOX DEVELOPMENTAL CENTER - DWIGHT

14 For renovating the water treatment plant,
 15 and other capital improvements678,331

16 STATEWIDE

17 For upgrading the mechanicals in the
 18 power plant, in addition to funds
 19 previously appropriated, and other capital
 20 improvements45,582

21 For repair and/or replacement of
 22 roofs, and other capital improvements61,150

23 Total \$2,730,734

24 Section 100. The following named sums, or so much

1 thereof as may be necessary and remain unexpended at the
 2 close of business on June 30, 2016, from reappropriations
 3 heretofore made in a Public Act of the 99th General Assembly
 4 which reappropriated Article 14, Section 100 of Public Act
 5 98-0675, are reappropriated from the Capital Development Fund
 6 to the Capital Development Board for the Illinois Medical
 7 District Commission for the projects hereinafter enumerated:

8 ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

| | | |
|----|--|----------------|
| 9 | For upgrading utility and infrastructure, | |
| 10 | in addition to funds previously | |
| 11 | appropriated, and other capital improvements | 412,685 |
| 12 | For upgrading core utilities, and other capital | |
| 13 | improvements | 101,289 |
| 14 | For upgrading research center, and other capital | |
| 15 | improvements | <u>346,714</u> |
| 16 | Total | \$860,688 |

17 Section 105. The following named sums, or so much
 18 thereof as may be necessary and remain unexpended at the
 19 close of business on June 30, 2016, from reappropriations
 20 heretofore made for such purposes in a Public Act of the 99th
 21 General Assembly which reappropriated Article 14, Section 105
 22 of Public Act 98-0675, are reappropriated from the Capital
 23 Development Fund to the Capital Development Board for the
 24 Department of Military Affairs for the projects hereinafter

1 enumerated:

2 BLOOMINGTON ARMORY - McLEAN COUNTY

3 For rehabilitating the mechanical/
4 electrical systems and renovating
5 the interior, and other capital
6 improvements17,160

7 CAMP LINCOLN - SPRINGFIELD

8 For construction of a military academy
9 facility, and other capital
10 improvements39,188

11 ELGIN ARMORY - KANE COUNTY

12 For upgrading the interior and
13 exterior, and other capital
14 improvements32,395

15 MACOMB ARMORY - McDONOUGH

16 For replacing the mechanical and electrical
17 systems and installing a kitchen, and other capital
18 improvements73,371

19 NORTH RIVERSIDE ARMORY

20 For rehabilitating the interior and
21 exterior, and other capital
22 improvements14,648

23 NORTHWEST ARMORY - CHICAGO

24 For upgrading the electrical system, and other capital
25 improvements2,249,618

1 For replacing the mechanical systems, and other capital
 2 improvements46,187

3 SYCAMORE ARMORY

4 For replacing the electrical system,
 5 renovating the interior and installing
 6 air conditioning, and other capital
 7 improvements22,310

8 STATEWIDE

9 For capital improvements to the
 10 Lincoln's ChalleNGe Academy19,488,347

11 For constructing an army aviation
 12 support facility, and other
 13 capital improvements4,665,355

14 To complete construction and
 15 Purchase equipment for the Shiloh,
 16 Mt. Vernon, and Carbondale Readiness
 17 Center, and other capital improvements213,399

18 Total \$26,861,978

19 Section 110. The following named sum, or so much thereof
 20 as may be necessary and remain unexpended at the close of
 21 business on June 30, 2016, from a reappropriation heretofore
 22 made in a Public Act of the 99th General Assembly which
 23 reappropriated Article 14, Section 110 of Public Act 98-0675,
 24 is reappropriated from the Build Illinois Bond Fund to the

1 Capital Development Board for the Department of Military
2 Affairs for the project hereinafter enumerated:

3 LAWRENCEVILLE ARMORY

| | | |
|---|--|----------------|
| 4 | For rehabilitating the exterior and | |
| 5 | replacing roofing systems, and other capital | |
| 6 | improvements | <u>176,837</u> |
| 7 | Total | \$176,837 |

8 Section 115. The following named sums, or so much
9 thereof as may be necessary and remain unexpended at the
10 close of business on June 30, 2016, from reappropriations
11 heretofore made for such purposes in a Public Act of the 99th
12 General Assembly which reappropriated Article 14, Section 115
13 of Public Act 98-0675, are reappropriated from the Capital
14 Development Fund to the Capital Development Board for the
15 Department of Revenue for the projects hereinafter
16 enumerated:

17 WILLARD ICE BUILDING - SPRINGFIELD

| | | |
|----|---|---------|
| 18 | For repairing emergency generator, and | |
| 19 | other capital improvements | 14,489 |
| 20 | For renovation of the parking ramp, and | |
| 21 | other capital improvements | 246,877 |
| 22 | For completing the upgrade of | |
| 23 | building management controls, | |
| 24 | in addition to funds | |

| | | |
|----|--|------------------|
| 1 | previously appropriated, and other capital | |
| 2 | improvements | 186,460 |
| 3 | For replacing the dock exhaust system, | |
| 4 | and other capital improvements | 172,722 |
| 5 | For upgrading building management | |
| 6 | Controls and other improvements, | |
| 7 | and other capital improvements | 2,310,502 |
| 8 | For upgrading the plumbing system, | |
| 9 | and other capital improvements | 908,359 |
| 10 | For renovating the interior and | |
| 11 | upgrading HVAC and other improvements, | |
| 12 | and other capital improvements | <u>2,722,058</u> |
| 13 | Total | \$6,561,467 |

14 Section 120. The following named sum, or so much thereof
 15 as may be necessary and remain unexpended at the close of
 16 business on June 30, 2016, from a reappropriation heretofore
 17 made for such purpose in a Public Act of the 99th General
 18 Assembly which reappropriated Article 14, Section 120 of
 19 Public Act 98-0675, is reappropriated from the Build Illinois
 20 Bond Fund to the Capital Development Board for the Department
 21 of Revenue for the project hereinafter enumerated:

22 WILLARD ICE BUILDING - SPRINGFIELD

23 For completing the upgrade of the
 24 Plumbing System, and other capital

| | | |
|---|--------------------|----------------|
| 1 | improvements | <u>600,000</u> |
| 2 | Total | \$600,000 |

3 Section 125. The following named sums, or so much
4 thereof as may be necessary and remain unexpended at the
5 close of business on June 30, 2016, from reappropriations
6 heretofore made for such purposes in a Public Act of the 99th
7 General Assembly which reappropriated Article 14, Section 125
8 of Public Act 98-0675, are reappropriated from the Capital
9 Development Fund to the Capital Development Board for the
10 Department of State Police for the projects hereinafter
11 enumerated:

12 AMERICAN GENERAL BUILDING - SPRINGFIELD

13 For installing an emergency generator, and
14 other capital improvements1,123,747

15 METRO-EAST FORENSIC LAB - BELLEVILLE

16 For constructing a new forensic
17 lab in Belleville, and other capital
18 improvements in addition
19 to funds previously appropriated9,016,139

20 For constructing new forensic lab, and other
21 capital improvements in
22 addition to funds previously appropriated48,075

23 For planning and beginning the
24 construction of a Metro East

1 forensic laboratory, and other capital
 2 improvements in addition to
 3 funds previously appropriated340,109

EFFINGHAM DISTRICT 12

5 For Effingham District 12 Firing Range,
 6 and other capital improvements61,586

CHICAGO FORENSIC LABORATORY

8 For planning and beginning the
 9 construction of an addition
 10 to the Chicago Forensic Laboratory, and
 11 other capital improvements1,129,393

SPRINGFIELD ARMORY

13 For planning and design of the rehabilitation
 14 and site improvements of the Springfield
 15 Armory, in addition to funds previously
 16 appropriated, and other capital
 17 improvements352,523

STATE POLICE TRAINING ACADEMY - SPRINGFIELD

19 For planning and beginning the
 20 construction of an addition to the
 21 CODIS Laboratory and other improvements,
 22 and other capital improvements277,750

ULLIN DISTRICT 22

24 For emergency roof and interior and
 25 exterior repairs, and other capital

| | | |
|----|--|----------------|
| 1 | improvements | 71,651 |
| 2 | STATEWIDE | |
| 3 | For replacing communications towers | |
| 4 | equipment and tower buildings, and other capital | |
| 5 | improvements | 512,042 |
| 6 | For replacing radio communication towers, | |
| 7 | equipment buildings and installing emergency | |
| 8 | power generators and other capital | |
| 9 | improvements | <u>250,000</u> |
| 10 | Total | \$13,183,015 |

11 Section 130. The following named sums, or so much
 12 thereof as may be necessary and remain unexpended at the
 13 close of business on June 30, 2016, from reappropriations
 14 heretofore made for such purposes in a Public Act of the 99th
 15 General Assembly which reappropriated Article 14, Section 130
 16 of Public Act 98-0675, are reappropriated from the Capital
 17 Development Fund to the Capital Development Board for the
 18 Department of Veterans' Affairs for the projects hereinafter
 19 enumerated:

20 ANNA VETERAN'S HOME

| | | |
|----|------------------------------------|-------|
| 21 | To plan and begin the construction | |
| 22 | of a 40-50 bed addition, and other | |
| 23 | capital improvements | 1,272 |

24 LASALLE VETERAN'S HOME - LASALLE COUNTY

1 For the replacement of the galvanized water
2 piping, and other capital improvements87,600

3 MANTENO VETERANS' HOME - KANKAKEE COUNTY

4 For replacing air conditioner chillers,
5 and other capital improvements26,537

6 For replacing condensing units, and other capital
7 improvements11,138

8 For upgrading or construction of roads
9 and parking lots, and other capital
10 improvements28,785

11 For planning and constructing additional
12 storage and support areas, and other capital
13 improvements73,248

14 For upgrading storm sewer, and other capital
15 improvements97,768

16 QUINCY VETERANS' HOME - ADAMS COUNTY

17 For repairs and upgrades638,355

18 For planning and beginning
19 renovation of Kent, Shapers
20 and Elmore, in addition
21 to funds previously appropriated810,165

22 For constructing a bus and
23 ambulance garage and other
24 capital improvements265,605

25 For improvements to various buildings

| | | |
|----|--|------------------|
| 1 | and replacement of Fletcher Building | |
| 2 | to meet licensure standards, and other capital | |
| 3 | improvements | 1,396,894 |
| 4 | To replace a chimney stack and ash handling | |
| 5 | system, and other capital | |
| 6 | improvements | 113,170 |
| 7 | | STATEWIDE |
| 8 | For the construction of a 200-bed | |
| 9 | veterans' home facility, and other capital | |
| 10 | improvements in addition | |
| 11 | to funds previously appropriated | 39,369,748 |
| 12 | For planning and beginning the | |
| 13 | Construction of a skilled care | |
| 14 | Veterans' home, and other capital improvements ... | 2,000,000 |
| 15 | For the construction of a 200-bed | |
| 16 | veterans' home facility, and other capital | |
| 17 | improvements in addition | |
| 18 | to funds previously appropriated | <u>8,482,147</u> |
| 19 | Total | \$53,402,432 |

20 Section 135. The following named sums, or so much
 21 thereof as may be necessary and remain unexpended at the
 22 close of business on June 30, 2016, from reappropriations
 23 heretofore made for such purposes in a Public Act of the 99th
 24 General Assembly which reappropriated Article 14, Section 135

1 of Public Act 98-0675, are reappropriated from the Capital
 2 Development Fund to the Capital Development Board for the
 3 Office of the Attorney General for the projects hereinafter
 4 enumerated:

5 ATTORNEY GENERAL BUILDING - SPRINGFIELD

| | | |
|----|--|---------------|
| 6 | For replacing electronic ballasts, and | |
| 7 | other capital improvements | 762,165 |
| 8 | For replacing the roof, and other | |
| 9 | capital improvements | <u>44,824</u> |
| 10 | Total | \$806,989 |

11 Section 145. The following named sums, or so much
 12 thereof as may be necessary and remain unexpended at the
 13 close of business on June 30, 2016, from appropriations and
 14 reappropriations heretofore made for such purposes in a
 15 Public Act of the 99th General Assembly which reappropriated
 16 Article 14, Section 145 of Public Act 98-0675, are
 17 reappropriated from the Capital Development Fund to the
 18 Capital Development Board for the projects hereinafter
 19 enumerated:

20 CHICAGO

| | | |
|----|--|---------|
| 21 | For expanding and renovating the | |
| 22 | Bio-Safety 3 Laboratory for the | |
| 23 | Department of Public Health, and other capital | |
| 24 | improvements | 160,356 |

1 ATTORNEY GENERAL BUILDING - SPRINGFIELD
 2 For upgrading the snow melt system at
 3 the Attorney General Building, and other capital
 4 improvements66,116

5 For upgrading environmental equipment
 6 and HVAC, in addition to funds previously
 7 appropriated - Archives Building, and other capital
 8 improvements35,633

9 STATEWIDE

10 For American with Disabilities Act
 11 (ADA) upgrades and other capital improvements ... 1,287,327
 12 For providing construction contingency and other
 13 capital improvements, in addition to funds
 14 previously appropriated439,710

15 For all costs associated with
 16 a timekeeping and payroll system,
 17 including prior year costs, and other
 18 capital improvements301,122

19 For emergencies and abatement of
 20 hazardous materials, in
 21 addition to funds previously
 22 appropriated, and other capital improvements278,138

23 For escalation costs for state
 24 facility projects, in addition
 25 to funds previously appropriated, and

1 other capital improvements10,711,278
2 For escalation and emergencies for
3 higher education projects, in
4 addition to funds previously appropriated,
5 and other capital improvements22,778,646
6 For improving energy efficiency, and other capital
7 improvements56,107
8 For Emergency Repairs and Hazardous
9 Material Abatement at State-Owned
10 Facilities, State Universities, and
11 Community Colleges61,685
12 For the purposes of capital planning
13 and condition assessment and analysis
14 of State capital facilities, to be
15 expended only upon the direction of
16 the Director of the Governor's Office
17 of Management and Budget, and other capital
18 improvements15,326
19 For abating hazardous materials, and other capital
20 improvements7,731
21 For retrofitting or upgrading mechanized
22 refrigeration equipment (CFCs),
23 and other capital improvements384,100
24 For surveys and modifications to buildings
25 to meet requirements of the federal

| | | |
|----|--|---------------|
| 1 | Americans with Disabilities Act (ADA), | |
| 2 | and other capital improvements | 21,797 |
| 3 | For retrofitting or upgrading mechanized | |
| 4 | refrigeration equipment (CFCs), | |
| 5 | and other capital improvements | 230,931 |
| 6 | For surveys and modifications to buildings | |
| 7 | to meet requirements of the federal | |
| 8 | Americans with Disabilities Act, and other capital | |
| 9 | improvements | 52,282 |
| 10 | For upgrading and remediating | |
| 11 | aboveground and underground storage tanks, | |
| 12 | and other capital improvements | 536,260 |
| 13 | For surveys and modifications to | |
| 14 | buildings to meet requirements of the | |
| 15 | federal Americans with Disabilities | |
| 16 | Act, and other capital improvements | 81,823 |
| 17 | For surveys and modifications to buildings | |
| 18 | to meet requirements of the federal | |
| 19 | Americans with Disabilities Act, and | |
| 20 | other capital improvements | <u>31,148</u> |
| 21 | Total | \$37,537,516 |

22 Section 150. The sum of \$34,863, or so much thereof as
 23 may be necessary and remains unexpended at the close of
 24 business on June 30, 2016, from a reappropriation heretofore

1 made in a Public Act of the 99th General Assembly which
2 reappropriated Article 14, Section 150 of Public Act 98-0675,
3 is reappropriated from the Asbestos Abatement Fund to the
4 Capital Development Board for surveying and abating asbestos-
5 containing materials statewide, and other capital
6 improvements.

7 Section 155. The sum of \$80,250, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2016, from a reappropriation heretofore
10 made in a Public Act of the 99th General Assembly which
11 reappropriated Article 14, Section 155 of Public Act 98-0675,
12 is reappropriated from the Asbestos Abatement Fund to the
13 Capital Development Board for asbestos surveys and emergency
14 abatement in relation to asbestos abatement in state
15 governmental buildings or higher education residential and
16 auxiliary enterprise buildings, and other capital
17 improvements.

18 Section 160. The sum of \$292,741,456, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2016, from a reappropriation heretofore
21 made in a Public Act of the 99th General Assembly which
22 reappropriated Article 14, Section 160 of Public Act 98-0675,
23 is reappropriated from the School Construction Fund to the

1 Capital Development Board for grants to school districts for
2 school construction projects authorized by the School
3 Construction Law, and other capital improvements.

4 Section 165. The sum of \$286,381, or so much of that
5 amount as may be necessary and remains unexpended at the
6 close of business on June 30, 2016, from a reappropriation
7 heretofore made in a Public Act of the 99th General Assembly
8 which reappropriated Article 14, Section 165 of Public Act
9 98-0675, is reappropriated from the School Construction Fund
10 to the Capital Development Board for Fiscal Year 2002 School
11 Construction Program grant recipients, and other capital
12 improvements as follows:

13 Westmont Community Unit School District 201286,381

14 Section 185. The sum of \$18,000,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2016, from a reappropriation heretofore
17 made for such purpose in a Public Act of the 99th General
18 Assembly which reappropriated Article 14, Section 185 of
19 Public Act 98-0675, is reappropriated from the School
20 Construction Fund to the Capital Development Board for grants
21 to school districts for school improvement projects
22 authorized by the School Construction Law, and other capital
23 improvements.

1 Section 190. The sum of \$125,000, or so much thereof as
 2 may be necessary and remains unexpended at the close of
 3 business on June 30, 2016, from a reappropriation heretofore
 4 made for such purpose in a Public Act of the 99th General
 5 Assembly which reappropriated Article 14, Section 190 of
 6 Public Act 98-0675, is reappropriated from the Capital
 7 Development Fund to the Capital Development Board for water
 8 resource management projects as authorized by subsection (g)
 9 of Section 3 of the General Obligation Bond Act and other
 10 capital improvements.

11 Section 195. The following named sums, or so much
 12 thereof as may be necessary and remain unexpended at the
 13 close of business on June 30, 2016, from reappropriations
 14 heretofore made for such purposes in a Public Act of the 99th
 15 General Assembly which reappropriated Article 14, Section 195
 16 of Public Act 98-0675, are reappropriated from the Capital
 17 Development Fund to the Capital Development Board for the
 18 Illinois Community College Board for the projects hereinafter
 19 enumerated:

- 20 CITY COLLEGES OF CHICAGO
- 21 For various bondable capital improvements570,171
- 22 CITY COLLEGES OF CHICAGO/KENNEDY KING
- 23 For remodeling for Workforce Preparation

| | | |
|----|---|------------|
| 1 | Centers | 3,575,930 |
| 2 | For remodeling for a culinary arts | |
| 3 | educational facility | 10,875,000 |
| 4 | CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE | |
| 5 | For remodeling the Allied Health | |
| 6 | program facilities | 4,298,223 |
| 7 | COLLEGE OF DUPAGE | |
| 8 | For Installation of the | |
| 9 | Instructional Center Noise Abatement | 1,544,600 |
| 10 | COLLEGE OF LAKE COUNTY | |
| 11 | For Construction of a Student | |
| 12 | Service Building | 35,273,957 |
| 13 | ELGIN COMMUNITY COLLEGE | |
| 14 | For a Public Safety Building | 2,244,800 |
| 15 | IECC - LINCOLN TRAIL COLLEGE | |
| 16 | For Construction of a Center for Technology | 7,569,800 |
| 17 | JOLIET JUNIOR COLLEGE | |
| 18 | For renovation of Utilities | 149,538 |
| 19 | KANKAKEE COMMUNITY COLLEGE | |
| 20 | For constructing a laboratory/classroom | |
| 21 | facility | 226,567 |
| 22 | KASKASKIA COLLEGE | |
| 23 | For all costs associated with | |
| 24 | construction of new facilities as | |
| 25 | part of Phase Two of the Vandalia | |

1 Campus5,600,000

2 LAKE LAND COLLEGE

3 For renovating and expanding

4 Student Services Building Addition1,588,732

5 For Construction of a Rural

6 Development Technology Center7,524,100

7 For Student Services Building addition6,498,007

8 MCHENRY COUNTY COLLEGE

9 For constructing classrooms and a

10 student services building and remodeling

11 space, in addition to funds previously

12 appropriated473,076

13 MORAINE VALLEY COMMUNITY COLLEGE - PALOS HILLS

14 For constructing a classroom/administration

15 building, providing site improvements and

16 purchasing equipment, in addition to

17 funds previously appropriated41,635

18 PARKLAND COLLEGE

19 For renovating and expanding

20 the Student Services Center Addition208,180

21 PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

22 For costs associated with capital

23 improvements at Prairie State College2,532,530

24 For constructing an addition to the Adult

25 Training/Outreach Center, in addition to

1 funds previously appropriated811,858

2 REND LAKE COLLEGE

3 For Art Program Addition and minor remodeling17,380

4 RICHLAND COMMUNITY COLLEGE

5 For Renovation of the Student

6 Success Center and Construction

7 of an Addition to the Student

8 Success Center3,158,468

9 ROCK VALLEY COLLEGE

10 For Construction of an

11 Arts Instructional Center and

12 remodeling of existing classroom buildings25,579,887

13 SOUTH SUBURBAN COLLEGE

14 For improving flood retention72,010

15 TRITON COMMUNITY COLLEGE - RIVER GROVE

16 For renovating and expanding

17 the Technology Building254,411

18 For rehabilitating the Liberal Arts

19 Building1,536,546

20 For rehabilitating the potable water

21 distribution system70,146

22 TRUMAN COLLEGE

23 For costs associated with capital

24 improvements5,000,000

25 WILBUR WRIGHT COLLEGE

| | | |
|----|-----------------------------------|-------------------|
| 1 | For costs associated with capital | |
| 2 | improvements to the Humboldt Park | |
| 3 | Vocational Education Center | |
| 4 | at Wilbur Wright College | 5,000,000 |
| 5 | WILLIAM RAINEY HARPER COLLEGE | |
| 6 | For Engineering and Technology | |
| 7 | Center Renovations | 853,152 |
| 8 | For Construction of a One | |
| 9 | Stop/Admissions and Campus/ | |
| 10 | Student Life Center. | <u>37,603,587</u> |
| 11 | Total | \$170,752,291 |

12 Section 205. The following named sums, or so much
13 thereof as may be necessary and remain unexpended at the
14 close of business on June 30, 2016, from reappropriations
15 heretofore made for such purpose in a Public Act of the 99th
16 General Assembly which reappropriated Article 14, Section 205
17 of Public Act 98-0675, are reappropriated from the Capital
18 Development Fund to the Capital Development Board for the
19 Illinois Community College Board for the Temporary Facility
20 Replacement Program for the projects hereinafter enumerated:

| | | |
|----|--|------------|
| 21 | COLLEGE OF DUPAGE | |
| 22 | For Temporary Facilities Replacement | 20,501,470 |
| 23 | COLLEGE OF LAKE COUNTY | |
| 24 | For Construction of a Classroom Building | |

1 at the Grayslake Campus16,429,468

2 IECC - LINCOLN TRAIL COLLEGE

3 For Construction of an AC/Refrigeration

4 and Sheet Metal Technology Building1,495,500

5 IECC - OLNEY CENTRAL

6 For Construction of the Collision

7 Repair Technology Center111,307

8 IECC - WABASH VALLEY

9 For Construction of a Student Center4,029,400

10 ILLINOIS CENTRAL COLLEGE

11 For Renovation and Additions to Dirksen Hall2,633,700

12 ILLINOIS VALLEY COMMUNITY COLLEGE

13 For Construction of a Community Technology Center78,260

14 JOLIET JUNIOR COLLEGE

15 For Temporary Facilities Replacement44,082

16 LAKE LAND COLLEGE

17 For repair, renovation, and miscellaneous
18 capital improvements including construction,
19 reconstruction, remodeling, improvement,
20 repair and installation of capital facilities,
21 costs of planning, supplies, equipment,
22 materials, services, and all expenses on the
23 Workforce Relocation Center, the Student
24 Services Center, and other college buildings.

25 This appropriation shall be in addition to

| | | |
|----|---|------------------|
| 1 | funds previously appropriated | 9,881,700 |
| 2 | LEWIS & CLARK COMMUNITY COLLEGE | |
| 3 | For Construction of a Daycare and Montessori | 1,490,093 |
| 4 | For Construction of an Engineering Annex | 1,536,600 |
| 5 | LINCOLN LAND COMMUNITY COLLEGE | |
| 6 | For Renovations to Sangamon Hall South | 2,991,200 |
| 7 | MCHENRY COUNTY COLLEGE | |
| 8 | For Construction of a Greenhouse | 671,600 |
| 9 | For Construction of a Pumphouse | 115,900 |
| 10 | OLIVE HARVEY COLLEGE | |
| 11 | For Construction of a New Building | 7,370,474 |
| 12 | PARKLAND COLLEGE | |
| 13 | For Construction of an Applied Technology Addition | 5,335 |
| 14 | SPOON RIVER COLLEGE | |
| 15 | For Construction of a Multi-Purpose Building | 1,371,048 |
| 16 | WAUBONSEE COMMUNITY COLLEGE | |
| 17 | To Replace Building "A" Temporary Building | 2,615,200 |
| 18 | WILLIAM RAINEY HARPER COLLEGE | |
| 19 | To Replace the Hospitality Facility | <u>3,944,800</u> |
| 20 | Total | \$77,317,137 |

21 Section 230. The sum of \$13,789,905, or so much thereof
 22 as may be necessary and remains unexpended at the close of
 23 business on June 30, 2016, from a reappropriation heretofore
 24 made for such purpose in a Public Act of the 99th General

1 Assembly which reappropriated Article 14, Section 230 of
2 Public Act 98-0675, is reappropriated from the Capital
3 Development Fund to the Capital Development Board for the
4 Illinois Board of Higher Education for the Illinois Community
5 College Board for miscellaneous capital improvements
6 including construction, capital facilities, cost of planning,
7 supplies, equipment, materials, services and all other
8 expenses required to complete work at the various higher
9 education institutions. This appropriated amount shall be in
10 addition to any other appropriated amounts which can be
11 expended for such purposes.

12 Section 240. The following named sums, or so much
13 thereof as may be necessary and remain unexpended at the
14 close of business on June 30, 2016, from reappropriations
15 heretofore made in a Public Act of the 99th General Assembly
16 which reappropriated Article 14, Section 240 of Public Act
17 98-0675, are reappropriated from the Capital Development Fund
18 to the Capital Development Board for the Illinois Board of
19 Higher Education for miscellaneous capital improvements
20 including construction, capital facilities, cost of planning,
21 supplies, equipment, materials, services and all other
22 expenses required to complete work at the various higher
23 education institutions. These appropriated amounts shall be
24 in addition to any other appropriated amounts which can be

1 expended for such purposes.

| | | |
|----|---|------------------|
| 2 | Chicago State University | 620,697 |
| 3 | Eastern Illinois University | 1,347,132 |
| 4 | Governors State University | 6,122 |
| 5 | Illinois State University | 1,912,562 |
| 6 | Northeastern Illinois University | 681,477 |
| 7 | Northern Illinois University | 1,681,006 |
| 8 | Western Illinois University | 212,806 |
| 9 | Southern Illinois University - Carbondale | 3,222,906 |
| 10 | Southern Illinois University - Edwardsville | 364,000 |
| 11 | University of Illinois - Chicago | 7,481,260 |
| 12 | University of Illinois - Springfield | 123,505 |
| 13 | University of Illinois - Urbana/Champaign | <u>6,011,045</u> |
| 14 | Total | \$23,664,518 |

15 Section 245. The following named sums, or so much
 16 thereof as may be necessary and remain unexpended at the
 17 close of business on June 30, 2016, from reappropriations
 18 heretofore made in a Public Act of the 99th General Assembly
 19 which reappropriated Article 14, Section 245 of Public Act
 20 98-0675, are reappropriated from the Capital Development Fund
 21 to the Capital Development Board for the Illinois Board of
 22 Higher Education for miscellaneous capital improvements,
 23 including construction, reconstruction, remodeling,
 24 improvement, repair, and installation of capital facilities,

1 cost of planning, supplies, equipment, materials, services,
 2 and all other expenses required to complete the work at the
 3 various colleges and universities as set forth below. These
 4 appropriated amounts shall be in addition to any other
 5 appropriated amounts which can be expended for these
 6 purposes.

| | | |
|----|--|-------------------|
| 7 | Chicago State University | 253,514 |
| 8 | Northeastern Illinois University | 839,586 |
| 9 | Illinois Community College Board | <u>17,429,785</u> |
| 10 | Total | \$18,522,885 |

11 Section 255. The following named sums, or so much
 12 thereof as may be necessary and remain unexpended at the
 13 close of business on June 30, 2016, from reappropriations
 14 heretofore made in a Public Act of the 99th General Assembly
 15 which reappropriated Article 14, Section 255 of Public Act
 16 98-0675, are reappropriated from the Build Illinois Bond Fund
 17 to the Capital Development Board for the Illinois Board of
 18 Higher Education for miscellaneous capital improvements,
 19 including construction, reconstruction, remodeling,
 20 improvement, repair, and installation of capital facilities,
 21 cost of planning, supplies, equipment, materials, services,
 22 and all other expenses required to complete the work at the
 23 various colleges and universities as set forth below. These
 24 appropriated amounts shall be in addition to any other

1 appropriated amounts which can be expended for these
2 purposes.

| | | |
|---|---|-------------------|
| 3 | Chicago State University | 119,814 |
| 4 | University of Illinois - Chicago | 118,600 |
| 5 | University of Illinois - Urbana/Champaign | 92,037 |
| 6 | Illinois Community College Board | <u>21,891,493</u> |
| 7 | Total | \$22,221,944 |

8 Section 270. The following named sums, or so much
9 thereof as may be necessary and remain unexpended at the
10 close of business on June 30, 2016, from reappropriations
11 heretofore made in a Public Act of the 99th General Assembly
12 which reappropriated Article 14, Section 270 of Public Act
13 98-0675, are reappropriated from the Capital Development Fund
14 to the Capital Development Board for the Illinois Board of
15 Higher Education for the projects hereinafter enumerated:

16 CHICAGO STATE UNIVERSITY

| | | |
|----|---|------------|
| 17 | For a grant for the construction | |
| 18 | of a Westside campus | 39,000,000 |
| 19 | For renovating Douglas Hall, in | |
| 20 | addition to funds previously appropriated | 9,125,000 |
| 21 | For Construction of an Early | |
| 22 | Childhood Development Center | 2,267,040 |
| 23 | For Remediation of the Convocation | |
| 24 | Building, in addition to funds | |

1 previously appropriated3,850,096

2 For replacing primary electrical feeder cable115,049

3 For the construction of a conference

4 Center, Daycare Facility,

5 renovating Building K (Robinson

6 Center) and Financial Outreach

7 Building in addition to funds

8 previously appropriated4,835,310

9 For the construction of a day care facility4,863,999

10 For the construction of a student

11 financial outreach building4,718,864

12 For constructing a new library facility,

13 site improvements, utilities, and

14 purchasing equipment, in addition

15 to funds previously appropriated56,133

16 For technology improvements and

17 deferred maintenance81,400

18 For remodeling Building K, in addition

19 to funds previously appropriated5,725,069

20 For planning and beginning to remodel

21 Building K and improving site384,133

22 For upgrades and improvements to

23 Electrical systems2,215,977

EASTERN ILLINOIS UNIVERSITY

25 For remodeling of the HVAC in the

1 Life Science Building and Coleman Hall4,757,100
 2 For upgrading the electrical distribution system59,282
 3 For renovating and expanding the
 4 Fine Arts Center, in addition to
 5 funds previously appropriated10,790

GOVERNORS STATE UNIVERSITY

7 For renovation of a Teaching/Learning
 8 Complex, in addition to funds
 9 previously appropriated327,821
 10 For replacing roadways and sidewalks371,210
 11 For constructing addition and
 12 remodeling the teaching & learning complex,
 13 in addition to funds previously appropriated953,987

ILLINOIS STATE UNIVERSITY

15 For renovations of the Fine Arts Complex53,789,840
 16 For renovating Stevenson and Turner
 17 Halls for life/safety223,562
 18 For the upgrade and remodeling of
 19 Schroeder Hall1,869,102
 20 For remodeling Julian and Moulton Halls376,727

NORTHEASTERN ILLINOIS UNIVERSITY

22 For constructing an education building71,189,611
 23 For renovating Building "C" and
 24 remodeling and expanding Building "E"
 25 and Building "F"6,233,200

1 For planning and beginning to remodel
 2 Buildings A, B and E126,409
 3 For remodeling in the Science Building
 4 to upgrade heating, ventilating and air
 5 conditioning systems2,021,400
 6 For replacing fire alarm systems, lighting
 7 and ceilings116,081

NORTHERN ILLINOIS UNIVERSITY

8
 9 For the renovation of Cole Hall
 10 and expanding/renovating Stevens Building1,510,130
 11 For renovating and expanding Stevens Building11,563,473
 12 For planning Computer Sciences
 13 Technology Center2,787,400
 14 For renovating the Founders Library
 15 basement, in addition to funds previously
 16 appropriated626,578
 17 For planning a classroom building and
 18 developing site in Hoffman Estates1,314,500
 19 For completing the construction of the
 20 Engineering Building, in addition to
 21 amounts previously appropriated for
 22 such purpose12,488
 23 For renovating Altgeld Hall and purchasing
 24 equipment94,434

SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

25

1 For renovating and constructing
 2 a Science Laboratory, in addition
 3 to funds previously appropriated18,660,749

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

5 For constructing a Transportation
 6 Education Center in addition to
 7 funds previously appropriated2,318,022

8 For planning and beginning Communications
 9 Building2,551,666

10 For renovating and constructing an
 11 addition to the Morris Library, in
 12 addition to funds previously appropriated13,826

UNIVERSITY OF ILLINOIS AT CHICAGO

14 For upgrading the campus infrastructure
 15 and renovating campus buildings15,851,985

16 Plan, construct, and equip the Chemical
 17 Sciences Building54,522,595

18 For planning, construction and equipment
 19 for a chemical sciences building3,549,048

20 To plan and begin construction of
 21 a medical imaging research/clinical facility49,753

22 For remodeling the Clinical Sciences Building854,132

23 For the renovation of the court area and
 24 Lecture Center, in addition to funds
 25 previously appropriated54,793

1 UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

2 For renovating Lincoln Hall in addition to funds

3 previously appropriated8,543,155

4 For constructing a Post Harvest

5 Crop Processing and Research

6 Laboratory in addition to funds

7 previously appropriated15,243,579

8 For constructing an Electrical

9 and Computer Engineering Building,

10 in addition to funds previously appropriated78,544

11 Expansion of Microelectronics Lab41,764

12 For planning, construction and equipment

13 for a biotechnology genomic facility434,265

14 For planning, construction and equipment

15 for a supercomputing application facility88,416

16 UNIVERSITY OF ILLINOIS - SPRINGFIELD

17 For renovation and construction

18 of the Public Safety Building3,679,104

19 WESTERN ILLINOIS UNIVERSITY - MACOMB

20 For constructing a performing arts

21 center in addition to funds

22 previously appropriated66,257,977

23 Plan and construct performing arts center735,208

24 For improvements to Memorial Hall222,384

25 WESTERN ILLINOIS UNIVERSITY - QUAD CITIES

1 For renovation and construction of a
 2 Riverfront Campus, in addition to
 3 funds previously appropriated5,545,568
 4 For the renovation and construction
 5 of a Riverfront Campus in addition to funds
 6 previously appropriated906,919
 7 Total \$437,776,647

8 Section 280. The following named sum, or so much thereof
 9 as may be necessary and remains unexpended at the close of
 10 business on June 30, 2016, from a reappropriation heretofore
 11 made in a Public Act of the 99th General Assembly which
 12 reappropriated Article 14, Section 280 of Public Act 98-0675,
 13 is reappropriated from the Capital Development Fund to the
 14 Capital Development Board for the project hereinafter
 15 enumerated:

16 EAST ST. LOUIS COLLEGE CENTER

17 For construction of facilities, remodeling,
 18 site improvements, utilities and other
 19 costs necessary for adapting the former
 20 campus of Metropolitan Community College
 21 for a Community College Center and Southern
 22 Illinois University, in addition to funds
 23 previously appropriated1,724,313

1 Section 310. The sum of \$39,159,784, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2016, from a reappropriation heretofore
4 made for such purpose in a Public Act of the 99th General
5 Assembly which reappropriated Article 14, Section 310 of
6 Public Act 98-0675, is reappropriated from the Build Illinois
7 Bond Fund to the Capital Development Board for the
8 development and improvement of educational, scientific,
9 technical and vocational programs and facilities and the
10 expansion of health and human services, and for any other
11 purposes authorized in subsection (c) of Section 4 of the
12 Build Illinois Bond Act.

13 Section 315. The sum of \$94,083,967, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2016, from a reappropriation heretofore
16 made for such purpose in a Public Act of the 99th General
17 Assembly which reappropriated Article 14, Section 315 of
18 Public Act 98-0675, is reappropriated from the Capital
19 Development Fund to the Capital Development Board for
20 educational purposes and other capital improvements by State
21 universities and colleges, the Illinois Community College
22 Board created by the Public Community College Act and for
23 grants to public community colleges as authorized by Sections
24 5-11 and 5-12 of the Public Community College Act as

1 authorized by subsection (a) of Section 3 of the General
2 Obligation Bond Act.

3 Section 325. The sum of \$2,376,501, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2016, from a reappropriation heretofore
6 made in a Public Act of the 99th General Assembly which
7 reappropriated Article 14, Section 325 of Public Act 98-0675,
8 is reappropriated from the Capital Development Fund to the
9 Capital Development Board for grants to units of local
10 government and other eligible entities for all costs
11 associated with land acquisition, construction and
12 rehabilitation projects, and other capital improvements.

13 Section 330. The sum of \$2,517,200, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2016, from a reappropriation heretofore
16 made for such purpose in a Public Act of the 99th General
17 Assembly which reappropriated Article 14, Section 330 of
18 Public Act 98-0675, is reappropriated from the Capital
19 Development Fund to the Capital Development Board for child
20 care facilities, mental and public health facilities, and
21 facilities for the care of disabled veterans and their
22 spouses, and other capital improvements as authorized by
23 subsection (d) of Section 3 of the General Obligation Bond

1 Act.

2 Section 335. The sum of \$74,748,808, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2016, from a reappropriation heretofore
5 made for such purpose in a Public Act of the 99th General
6 Assembly which reappropriated Article 14, Section 335 of
7 Public Act 98-0675, is reappropriated from the Capital
8 Development Fund to the Capital Development Board for
9 correctional purposes at State prison and correctional
10 centers, and other capital improvements as authorized by
11 subsection (b) of Section 3 of the General Obligation Bond
12 Act.

13 Section 340. The sum of \$20,691,416, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2016, from a reappropriation heretofore
16 made for such purpose in a Public Act of the 99th General
17 Assembly which reappropriated Article 14, Section 340 of
18 Public Act 98-0675, is reappropriated from the Capital
19 Development Fund to the Capital Development Board for open
20 spaces, recreational and conservation purposes and the
21 protection of land and for deposits into the Partners for
22 Conservation Projects Fund, and other capital improvements as
23 authorized by subsection (c) of Section 3 of the General

1 Obligation Bond Act.

2 Section 345. The sum of \$4,632,951, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2016, from a reappropriation heretofore
5 made for such purpose in a Public Act of the 99th General
6 Assembly which reappropriated Article 14, Section 345 of
7 Public Act 98-0675, is reappropriated from the Capital
8 Development Fund to the Capital Development Board for child
9 care facilities, mental and public health facilities, and
10 facilities for the care of disabled veterans and their
11 spouses, and other capital improvements as authorized by
12 subsection (d) of Section 3 of the General Obligation Bond
13 Act.

14 Section 350. The sum of \$38,660,816, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2016, from a reappropriation heretofore
17 made for such purpose in a Public Act of the 99th General
18 Assembly which reappropriated Article 14, Section 350 of
19 Public Act 98-0675, is reappropriated from the Capital
20 Development Fund to the Capital Development Board for use by
21 the State, its departments, authorities, public corporations,
22 commissions and agencies, and other capital improvements as
23 authorized by subsection (e) of Section 3 of the General

1 Obligation Bond Act.

2 Section 355. The sum of \$5,242,003, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2016, from a reappropriation heretofore
5 made for such purpose in a Public Act of the 99th General
6 Assembly which reappropriated Article 14, Section 355 of
7 Public Act 98-0675, is reappropriated from the Build Illinois
8 Bond Fund to the Capital Development Board for early
9 childhood construction grants to school districts and not-
10 for-profit providers of early childhood services for children
11 ages birth to 5 years of age for construction or renovation
12 of early childhood facilities, with priority given to
13 projects located in those communities in this State with the
14 greatest underserved population of young children, as
15 identified by the Capital Development Board, in consultation
16 with the State Board of Education, using census data and
17 other reliable local early childhood service data, and other
18 capital improvements.

19 Section 360. The sum of \$4,500,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2016, from an appropriation heretofore
22 made for such purpose in a Public Act of the 99th General
23 Assembly which reappropriated Article 14, Section 360 of

1 Public Act 98-0675, is reappropriated from the Build Illinois
2 Bond Fund to the Capital Development Board for a grant to
3 Metropolitan Family Services for an early childhood center
4 located in Gage Park, and other capital improvements.

5 Section 365. The sum of \$3,418,647, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2016, from a reappropriation heretofore
8 made for such purpose in a Public Act of the 99th General
9 Assembly which reappropriated Article 14, Section 365 of
10 Public Act 98-0675, is reappropriated from the Capital
11 Development Fund to the Capital Development Board for the
12 State Board of Education for grants to school districts for
13 energy efficiency projects, and other capital improvements.

14 Section 370. The sum of \$75,000,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2016, from a reappropriation heretofore
17 made for such purpose in a Public Act of the 99th General
18 Assembly which reappropriated Article 14, Section 370 of
19 Public Act 98-0675, is reappropriated from the Capital
20 Development Fund to the Capital Development Board for the
21 Chicago Board of Education for costs associated with school
22 renovation and construction for the purposes of providing
23 vocational education, and other capital improvements.

1 Section 375. This Article is not subject to limitations
2 under Section 5 of Article 48 of Public Act 95-734 or any
3 similar limitation.

4 Section 380. No contract shall be entered into or
5 obligation incurred for any expenditure made from any
6 appropriation herein made in this Article until after the
7 purpose and amounts have been approved in writing by the
8 Governor.

9 Total, this Article \$1,828,263,125

10 ARTICLE 22

11 ILLINOIS EMERGENCY MANAGEMENT AGENCY

12 Section 5. The sum of \$6,815,483, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2016, from a reappropriation heretofore
15 made for such purpose in a Public Act of the 99th General
16 Assembly which reappropriated Article 15, Section 5 of Public
17 Act 98-0675, is reappropriated from the Build Illinois Bond
18 Fund to the Illinois Emergency Management Agency for safety
19 and security improvements at various public universities,
20 private colleges or universities and community colleges or
21 elementary or secondary schools, including prior year costs

1 and reimbursements for prior incurred costs.

2 Section 10. No contract shall be entered into or
3 obligation incurred for any expenditures from appropriations
4 in Section 5 of this Article until after the purposes and
5 amounts have been approved in writing by the Governor.

6 Total, this Article \$6,815,483

7 ARTICLE 23

8 ILLINOIS STATE BOARD OF EDUCATION

9 Section 5. The sum of \$4,391,137, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2016, from a reappropriation heretofore
12 made for such purpose in Article 8, Section 5 of Public Act
13 99-0007, as amended, is reappropriated from the School
14 Construction Fund to the Illinois State Board of Education
15 for school districts for maintenance projects authorized by
16 School Construction Law.

17 Section 10. The amount of \$40,000,000, or so much
18 thereof as may be necessary and remains unexpended at the
19 close of business on June 30, 2016, from a reappropriation
20 heretofore made for such purpose in Article 13, Section 5 of
21 Public Act 99-0007, as amended, is reappropriated from the

1 School Infrastructure Fund to the Illinois State Board of
2 Education for grants to school districts, other than a school
3 district organized under Article 34 of the School Code, for
4 school maintenance projects.

5 Section 15. No contract shall be entered into or
6 obligation incurred or any expenditures made from
7 appropriations in this Article until after the purposes and
8 amounts have been approved in writing by the Governor.

9 Total, this Article \$44,391,137

10 ARTICLE 24

11 ILLINOIS STATE BOARD OF EDUCATION

12 Section 15. The sum of \$25,000,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2016, from a reappropriation heretofore
15 made for such purpose in a Public Act of the 99th General
16 Assembly which reappropriated Article 16, Section 15 of
17 Public Act 98-0675, as amended, is reappropriated from the
18 Capital Development Fund to the Illinois State Board of
19 Education for grants to school districts for school
20 construction projects pursuant to 105 ILCS 5/2-3.146.

21 Section 20. No contract shall be entered into or

1 obligation incurred or any expenditures made from
2 appropriations in this Article until after the purposes and
3 amounts have been approved in writing by the Governor.

4 Total, this Article \$25,000,000

5 ARTICLE 26

6 ENVIRONMENTAL PROTECTION AGENCY

7 Section 5. The sum of \$500,000,000, or so much thereof
8 as may be necessary, is appropriated from the Water Revolving
9 Fund to the Environmental Protection Agency for financial
10 assistance to units of local government for sewer systems and
11 wastewater treatment facilities pursuant to rules defining
12 the Water Pollution Control Revolving Loan program and for
13 transfer of funds to establish reserve accounts, construction
14 accounts or any other necessary funds or accounts in order to
15 implement a leveraged loan program.

16 Section 10. The sum of \$300,000,000, or so much thereof
17 as may be necessary, is appropriated from the Water Revolving
18 Fund to the Environmental Protection Agency for financial
19 assistance to units of local government and privately owned
20 community water supplies for drinking water infrastructure
21 projects pursuant to the Safe Drinking Water Act, as amended,
22 and for transfer of funds to establish reserve accounts,

1 construction accounts or any other necessary funds or
2 accounts in order to implement a leveraged loan program.

3 Section 15. The sum of \$10,000,000, or so much thereof
4 as may be necessary, is appropriated from the Water Revolving
5 Fund to the Environmental Protection Agency for grants and
6 contracts to address nonpoint source water quality issues.

7 Section 20. The sum of \$100,000,000, or so much thereof as
8 may be necessary, is appropriated from the Water Revolving
9 Fund to the Environmental Protection Agency for financial
10 assistance to local governments for stormwater and other
11 nonpoint source infrastructure projects.

12 Section 25. The sum of \$10,000,000, or so much thereof
13 as may be necessary, is appropriated from the Water revolving
14 Fund to the Environmental protection Agency for financial
15 assistance for small community water supplies compliance
16 grants.

17 Total, this Article \$ 920,000,000

18 ARTICLE 27

19 ENVIRONMENTAL PROTECTION AGENCY

20 Section 5. The sum of \$1,251,927,684, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2016, from appropriations heretofore
3 made in Article 9, Section 5 of Public Act 99-0007 and
4 Article 10, Section 5 of Public Act 99-0007, as amended, is
5 reappropriated from the Water Revolving Fund to the
6 Environmental Protection Agency for financial assistance to
7 units of local government for sewer systems and wastewater
8 treatment facilities pursuant to rules defining the Water
9 Pollution Control Revolving Loan program and for transfer of
10 funds to establish reserve accounts, construction accounts or
11 any other necessary funds or accounts in order to implement a
12 leveraged loan program.

13 Section 10. The sum of \$632,906,236, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2016, from appropriations heretofore
16 made in Article 9, Section 10 of Public Act 99-0007 and
17 Article 10, Section 10 of Public Act 99-0007, as amended, is
18 reappropriated from the Water Revolving Fund to the
19 Environmental Protection Agency for financial assistance to
20 units of local government and privately owned community water
21 supplies for drinking water infrastructure projects pursuant
22 to the Safe Drinking Water Act, as amended, and for transfer
23 of funds to establish reserve accounts, construction accounts
24 or any other necessary funds or accounts in order to

1 implement a leveraged loan program.

2 Section 15. The sum of \$43,000,260, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2016, from a reappropriation heretofore
5 made for such propose in Article 10, Section 15, of Public
6 Act 99-0007, is reappropriated from the Anti-Pollution Fund
7 to the Environmental Protection Agency for reimbursements to
8 eligible owners/operators of Leaking Underground Storage
9 Tanks, including claims submitted in prior years and for
10 costs associated with site remediation and grants and
11 contracts associated with safe drinking water and water
12 quality activities.

13 Section 20. The sum of \$6,440,420, or so much therefore
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2016, from a reappropriation heretofore
16 made for such purpose in Article 10, Section 30 of Public Act
17 99-0007, as amended, is reappropriated from the Anti-
18 Pollution Fund to the Environmental Protection Agency for
19 grants or loans to units of local government for the
20 planning, financing, and construction of municipal sewage
21 treatment works and solid waste disposal facilities and for
22 making of deposits into the Water Revolving Fund and for
23 other purposes under subsection (a) of Section 6 of the

1 General Obligation Bond Act including, but not limited to, a
2 grant for the Spring valley Wastewater Treatment Plant.

3 Section 25. The sum of \$2,503,479, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2016, from a reappropriation heretofore
6 made for such purpose in Article 10, Section 20 of Public Act
7 99-0007, as amended, is reappropriated from the Build
8 Illinois Bond Fund to the Environmental Protection Agency for
9 the protection, preservation, restoration and conservation of
10 environmental and natural resources, for deposits into the
11 Water Revolving Fund, and for any other purposes authorized
12 in subsection (d) of Section 4 of the Build Illinois Bond Act
13 and for grants to State agencies for such purposes.

14 Section 30. The sum of \$6,331,897, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2016, from a reappropriation heretofore
17 made for such purpose in Article 10, Section 25 of Public Act
18 99-0007, as amended, is reappropriated from the Build
19 Illinois Bond Fund to the Environmental Protection Agency for
20 the protection, preservation, restoration and conservation of
21 environmental and natural resources, for deposits into the
22 Water Revolving Fund, and for any other purposes authorized
23 in subsection (d) of Section 4 of the Build Illinois Bond Act

1 and for grants to State Agencies for such purposes.

2 Section 35. No contract shall be entered into or
3 obligation incurred for any expenditure made in Sections 15
4 through 85 of this Article until after the purpose and
5 amounts have been approved in writing by the Governor.

6 Total, this Article \$1,943,110,156

7 ARTICLE 28

8 ENVIRONMENTAL PROTECTION AGENCY

9 Section 5. The sum of \$4,488,099, or so much thereof as
10 may be necessary and remains unexpended and remains
11 unexpended at the close of business on June 30, 2016, from a
12 reappropriation heretofore made for such purpose in a Public
13 Act of the 99th General Assembly which reappropriated Article
14 20, Section 20 of Public Act 98-0675, is reappropriated from
15 the Capital Development Fund to the Environmental Protection
16 Agency for financial assistance to municipalities with
17 designated River Edge Redevelopment Zones for brownfields
18 redevelopment in accordance with Section 58.13 of the
19 Environmental Protection Act, including costs in prior years.

20 Section 10. The sum of \$2,506,388, or so much thereof as
21 may be necessary and remains unexpended at the close of

1 business on June 30, 2016, from a reappropriation heretofore
2 made for such purpose in a Public Act of the 99th General
3 Assembly which reappropriated Article 20, Section 30 of
4 Public Act 98-0675, as amended, is reappropriated from the
5 Anti-Pollution Fund to the Environmental Protection Agency
6 for grants to units of local government for wastewater
7 facilities, pursuant to provisions of the "Anti-Pollution
8 Bond Act".

9 Section 15. The sum of \$6,037,578, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2016, from a reappropriation heretofore
12 made for such purpose in a Public Act of the 99th General
13 Assembly which reappropriated Article 20, Section 50 of
14 Public Act 98-0675, as amended, is reappropriated from the
15 Build Illinois Bond Fund to the Environmental Protection
16 Agency for deposit into the Hazardous Waste Fund for use
17 pursuant to Section 22.2 of the Environmental Protection Act.

18 Section 20. The sum of \$4,776,725, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2016, from a reappropriation heretofore
21 made for such purpose in a Public Act of the 99th General
22 Assembly which reappropriated Article 20, Section 60 of
23 Public Act 98-0675, is reappropriated from the Build Illinois

1 Bond Fund to the Environmental Protection Agency for
2 financial assistance to municipalities with designated River
3 Edge Redevelopment Zones for brownfields redevelopment in
4 accordance with Section 58.13 of the Environmental Protection
5 Act, including costs in prior years.

6 Section 25. The sum of \$35,000,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2016, from a reappropriation heretofore
9 made for such purpose in a Public Act of the 99th General
10 Assembly which reappropriated Article 20, Section 65 of
11 Public Act 98-0675, as amended, is reappropriated from the
12 Build Illinois Bond Fund to the Environmental Protection
13 Agency for grants to units of local government and privately
14 owned community water supplies for sewer systems, wastewater
15 treatment facilities and drinking water infrastructure
16 projects.

17 Section 30. The sum of \$2,016,749, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2016, from appropriations heretofore
20 made for such purpose in a Public Act of the 99th General
21 Assembly which reappropriated Article 20, Section 90, and
22 Article 19, Section 15 of Public Act 98-0675, is
23 reappropriated from the Water Revolving Fund to the

1 Environmental Protection Agency for a green infrastructure
2 financial assistance program to address water quality issues.

3 Section 35. The sum of \$2,041,453, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2016, from appropriations heretofore
6 made for such purpose in a Public Act of the 99th General
7 Assembly which reappropriated Article 20, Section 95 of
8 Public Act 98-0675, is reappropriated from the Water
9 Revolving Fund to the Environmental Protection Agency for a
10 small community water supply financial assistance program to
11 address compliance problems.

12 Section 40. The sum of \$10,000,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2016, from appropriations heretofore
15 made for such purpose in a Public Act of the 99th General
16 Assembly which reappropriated Article 20, Section 95 of
17 Public Act 98-0675, is reappropriated from the Water
18 revolving Fund to the Environmental protection Agency for
19 financial assistance for small community water supplies
20 compliance grants.

21 Section 45. No contract shall be entered into or
22 obligation incurred for any expenditure made in Sections 15

1 through 85 of this Article until after the purpose and
2 amounts have been approved in writing by the Governor.

3 Total, this Article \$66,866,992

4 ARTICLE 29

5 ILLINOIS COMMUNITY COLLEGE BOARD

6 Section 5. The sum of \$314,597, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2016, from a reappropriation heretofore
9 made for such purpose in a Public Act of the 99th General
10 Assembly which reappropriated Article 23, Section 5 of Public
11 Act 98-0675, as amended, is reappropriated from the Build
12 Illinois Bond Fund for the Illinois Community College Board
13 for remodeling of facilities for compliance with the
14 Americans with Disabilities Act. This appropriated amount
15 shall be in addition to any other appropriated amounts which
16 can be expended for these purposes.

17 Section 10. No contract shall be entered into or
18 obligation incurred for any expenditures from appropriations
19 in Section 5 of this Article until after the purposes and
20 amounts have been approved in writing by the Governor.

21 Total, this Article \$314,597

1

ARTICLE 30

2

SECRETARY OF STATE

3

4

5

6

Section 5. The sum of \$10,110,140, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Secretary of State for capital grants to public libraries for permanent improvements.

7

8

9

10

11

Section 10. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

12

Total, this Article

\$10,110,140

13

ARTICLE 31

14

CENTRAL MANAGEMENT SERVICES

15

16

17

18

19

Section 10. The amount of \$298,543, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Central Management Services for infrastructure improvement, hardware and related costs.

20

Section 15. The sum of \$6,718,639, or so much thereof as

1 may be necessary, is appropriated from the Capital
2 Development Fund to the Department of Central Management
3 Services for the Illinois Century Network.

4 Section 20. No contract shall be entered into or
5 obligation incurred or any expenditure made from any
6 appropriation herein made in this Article until after the
7 purpose and amounts have been approved in writing by the
8 Governor.

9 Total, this Article \$7,017,182

10 ARTICLE 32

11 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

12 Section 5. The sum of \$1,000,000, or so much thereof as
13 may be necessary, is appropriated from the Port Development
14 Revolving Loan Fund to the Department of Commerce and
15 Economic Opportunity for grants and loans associated with the
16 Port Development Revolving Loan Program pursuant to 30 ILCS
17 750/9-11.

18 Section 7. The sum of \$10,000,000, or so much thereof as
19 may be necessary, is appropriated from the Build Illinois
20 Bond Fund to the Department of Commerce and Economic
21 Opportunity for a grant to the Uptown Theatre for costs

1 associated with capital improvements.

2 Section 10. The sum of \$17,000,000, or so much thereof
3 as may be necessary, is appropriated from the Build Illinois
4 Bond Fund to the Department of Commerce and Economic
5 Opportunity for grants associated with the redevelopment of
6 Brownfield sites.

7 Section 20. The sum of \$1,975,000, or so much thereof as
8 may be necessary, is appropriated from the Build Illinois
9 Bond Fund to the Department of Commerce and Economic
10 Opportunity for grants associated with the Illinois Renewable
11 Fuels Development Act.

12 Section 25. The sum of \$1,052,757, or so much thereof as
13 may be necessary, is appropriated from the Capital
14 Development Fund to the Department of Commerce and Economic
15 Opportunity for a grant to the Illinois Medical District
16 Commission for capital improvements, acquisition and
17 development of land and structures, including previously
18 incurred costs.

19 Section 40. The sum of \$12,386,633, or so much thereof
20 as may be necessary, is appropriated from the Build Illinois
21 Bond Fund to the Department of Commerce and Economic

1 Opportunity for a grant for the Illinois Science and
2 Technology Park.

3 Section 45. The sum of \$20,000,000, or so much thereof
4 as may be necessary, is appropriated from the Build Illinois
5 Bond Fund to the Department of Commerce and Economic
6 Opportunity for grants associated with the Illinois Renewable
7 Fuels Development Act.

8 Section 50. The sum of \$5,500,001, or so much thereof as
9 may be necessary, is appropriated from the Build Illinois
10 Bond Fund to the Department of Commerce and Economic
11 Opportunity for grants associated with the redevelopment of
12 brownfield sites.

13 Section 60. The sum of \$3,980,704, or so much thereof as
14 may be necessary, is appropriated from the Build Illinois
15 Bond Fund to the Department of Commerce and Economic
16 Opportunity for grants and loans pursuant but not limited to
17 Article 8, Article 9, or Article 10 of the Build Illinois
18 Act.

19 Section 65. The sum of \$1,380,040, or so much thereof as
20 may be necessary, is appropriated from the Build Illinois
21 Bond Fund to the Department of Commerce and Economic

1 Opportunity for grants and loans pursuant but not limited to
2 Article 8 or Article 10 of the Build Illinois Act.

3 Section 70. The sum of \$2,537,751, or so much thereof as
4 may be necessary, is appropriated from the Build Illinois
5 Bond Fund to the Department of Commerce and Economic
6 Opportunity for grants and loans pursuant but not limited to
7 Article 8, Article 9, or Article 10 of the Build Illinois
8 Act.

9 Section 75. The sum of \$1,367,122, or so much thereof as
10 may be necessary, is appropriated from the Build Illinois
11 Bond Fund to the Department of Commerce and Economic
12 Opportunity for grants and loans pursuant but not limited to
13 Article 8, Article 9, or Article 10 of the Build Illinois
14 Act.

15 Section 80. The sum of \$4,524,172, or so much thereof as
16 may be necessary, is appropriated from the Build Illinois
17 Bond Fund to the Department of Commerce and Economic
18 Opportunity for grants and loans pursuant but not limited to
19 Article 8, Article 9, or Article 10 of the Build Illinois
20 Act.

21 Section 85. The sum of \$75,338,451, or so much thereof

1 as may be necessary, is appropriated from the Build Illinois
2 Bond Fund to the Department of Commerce and Economic
3 Opportunity for the purpose of making grants and loans to
4 local governments for planning, engineering, acquisition,
5 construction, reconstruction, development, improvement and
6 extension of the public infrastructure, and for any other
7 purposes authorized in subsection (a) of Section 4 of the
8 Build Illinois Bond Act and for grants to State agencies for
9 such purposes.

10 Section 90. The sum of \$2,200,000, or so much thereof as
11 may be necessary, is appropriated from the Build Illinois
12 Bond Fund to the Department of Commerce and Economic
13 Opportunity for the purpose of fostering economic development
14 and increased employment and the well being of the citizens
15 of Illinois, and for any other purposes authorized in
16 subsection (b) of Section 4 of the Build Illinois Bond Act
17 and for grants to State agencies for such purposes.

18 Section 95. The sum of \$7,267,741, or so much thereof as
19 may be necessary, is appropriated from the Build Illinois
20 Bond Fund to the Department of Commerce and Economic
21 Opportunity for purposes authorized in subsection (c) of
22 Section 4 of the Build Illinois Bond Act and for grants to
23 State agencies for such purposes.

1 Section 100. The sum of \$26,714,480, or so much thereof
2 as may be necessary, is appropriated from the Capital
3 Development Fund to the Department of Commerce and Economic
4 Opportunity for deposits into the Partners for Conservation
5 Projects Fund and other purposes authorized by subsection (c)
6 of Section 3 of the General Obligation Bond Act or for grants
7 to State agencies for such purposes.

8 Section 105. The sum of \$19,328,499, or so much thereof
9 as may be necessary, is appropriated from the Capital
10 Development Fund to the Department of Commerce and Economic
11 Opportunity for grants to local governments for the
12 acquisition, financing, architectural planning, development,
13 alteration, installation, and construction of capital
14 facilities consisting of buildings, structures, durable
15 equipment, and land as authorized by subsection (1) of
16 Section 3 of the General Obligation Bond Act or for grants to
17 State agencies for such purposes.

18 Section 110. The sum of \$8,750,000, or so much thereof
19 as may be necessary, is appropriated from the Capital
20 Development Fund to the Department of Commerce and Economic
21 Opportunity for grants to local governments for the
22 acquisition, financing, architectural planning, development,

1 alteration, installation, and construction of capital
 2 facilities consisting of buildings, structures, durable
 3 equipment, and land as authorized by subsection (1) of
 4 Section 3 of the General Obligation Bond Act or for grants to
 5 State agencies for such purposes.

6 Section 115. The sum of \$19,792,146, or so much thereof
 7 as may be necessary, is appropriated from the Build Illinois
 8 Bond Fund to the Department of Commerce and Economic
 9 Opportunity for grants pursuant but not limited to Article 8,
 10 Article 9, or Article 10 of the Build Illinois Act.

11 Section 125. The sum of \$4,380,002, or so much thereof
 12 as may be necessary, is appropriated from the Build Illinois
 13 Bond Fund to the Department of Commerce and Economic
 14 Opportunity for grants to local governments for capital
 15 improvements to civic centers for the projects hereinafter
 16 enumerated:

- 17 Quad Cities Metropolitan
- 18 Exposition and Auditorium
- 19 Authority0
- 20 Peoria Metropolitan Exposition
- 21 Authority0
- 22 Springfield Metropolitan
- 23 Exposition and Auditorium

| | | |
|----|---|-----------|
| 1 | Authority | 0 |
| 2 | Rockford Metropolitan Exposition, | |
| 3 | Auditorium and Office Building | |
| 4 | Authority | 480,001 |
| 5 | Will County Metropolitan Exposition, | |
| 6 | Auditorium and Office Building | |
| 7 | Authority | 0 |
| 8 | Aurora Metropolitan Exposition, | |
| 9 | Auditorium and Office Building | |
| 10 | Authority | 0 |
| 11 | Decatur Metropolitan Exposition, | |
| 12 | Auditorium and Office Building | |
| 13 | Authority | 2,100,000 |
| 14 | Vermilion County Exposition, | |
| 15 | Auditorium and Office Building | |
| 16 | Authority | 850,000 |
| 17 | Collinsville Metropolitan Exposition, | |
| 18 | Auditorium and Office Building | |
| 19 | Authority | 625,000 |
| 20 | LaSalle County Metropolitan Exposition, | |
| 21 | Auditorium and Office Building | |
| 22 | Authority | 250,000 |
| 23 | Quincy Metropolitan Exposition, | |
| 24 | Auditorium and Office Building | |
| 25 | Authority | 0 |

1 Section 135. The sum of \$1,195,268, or so much thereof
2 as may be necessary, is appropriated from the Capital
3 Development Fund to the Department of Commerce and Economic
4 Opportunity for a grant to the Chicago Housing Authority for
5 LeClaire Courts.

6 Section 150. The sum of \$398,974,111, or so much thereof
7 as may be necessary, is appropriated from the Build Illinois
8 Bond Fund to the Department of Commerce and Economic
9 Opportunity for grants awarded under the Urban Weatherization
10 Initiative Act.

11 Section 156. The sum of \$3,414,314, or so much thereof
12 as may be necessary, is appropriated from the Build Illinois
13 Bond Fund to the Department of Commerce and Economic
14 Opportunity for grants and loans including but not limited to
15 broadband deployment to expand and strengthen existing
16 broadband network infrastructure, health information
17 technology, telemedicine, distance learning, and public
18 safety.

19 Section 160. The sum of \$6,284,943, or so much thereof
20 as may be necessary, is appropriated from the Build Illinois
21 Bond Fund to the Department of Commerce and Economic

1 Opportunity for grants and loans for transportation
2 electrification infrastructure projects; including, but not
3 limited to grants and loans for the purpose of encouraging
4 electric car manufacturing and infrastructure for electric
5 vehicles.

6 Section 165. The sum of \$15,080,745, or so much thereof
7 as may be necessary, is appropriated from the Build Illinois
8 Bond Fund to the Department of Commerce and Economic
9 Opportunity for infrastructure projects that lead directly to
10 private sector expansion or retention activities including
11 but not limited to public infrastructure construction and
12 renovation, financing for the purchase of land and buildings,
13 construction or renovation of fixed assets, site preparation
14 and purchase of machinery and equipment.

15 Section 180. The sum of \$5,500,623, or so much thereof
16 as may be necessary, is appropriated from the Build Illinois
17 Bond Fund to the Department of Commerce and Economic
18 Opportunity to provide loans and grants for the modification,
19 alteration, or retrofitting of renewable fuel plants in
20 Illinois in order to encourage the implementation of
21 technologies that increase the overall efficiency of the
22 renewable fuel production process or reduce the life-cycle
23 greenhouse gas emissions of the renewable fuel produced

1 including, but not limited to: (i) improved water
2 conservation; (ii) improved energy conservation; (iii) added
3 value to bio-fuel co-products and bi-products; (iv)
4 utilization of renewable energy resources; (v) utilization of
5 fractionation; or (vi) utilization of cellulosic or other
6 biomass conversion.

7 Section 185. The sum of \$2,330,884, or so much thereof
8 as may be necessary, is appropriated from the Build Illinois
9 Bond Fund to the Department of Commerce and Economic
10 Opportunity for the requirements necessary to leverage
11 capital-related American Recovery and Reinvestment Act of
12 2009 funds of equal or greater value in order to make
13 Illinois or Illinois applicants more competitive and/or for
14 costs associated with bondable improvements to match federal,
15 local, private or other funds.

16 Section 190. The sum of \$125,591, or so much thereof as
17 may be necessary, is appropriated from the Build Illinois
18 Bond Fund to the Department of Commerce and Economic
19 Opportunity for a grant to the Phoenix Foundation of Southern
20 Illinois for hospital renovation and equipment.

21 Section 195. The sum of \$2,978,788, or so much thereof
22 as may be necessary, is appropriated from the Build Illinois

1 Bond Fund to the Department of Commerce and Economic
 2 Opportunity for costs associated with the redevelopment of
 3 brownfield sites.

4 Section 205. The following named sums, or so much
 5 thereof as may be necessary, are appropriated from the Build
 6 Illinois Bond Fund to the Department of Commerce and Economic
 7 Opportunity for a grant to the Rockford District 205 for the
 8 projects hereinafter enumerated:

9 GREENTEK CARVER ACADEMY

10 For the acquisition, construction,
 11 rehabilitation, renovation and
 12 equipping to a silver certification
 13 from the United States Green
 14 Building Council's Leadership in
 15 Energy and Environmental Design
 16 Green Building Rating System0

17 CICS ROCKFORD CHARTER PATRIOTS CENTER

18 For the acquisition, construction,
 19 rehabilitation, renovation500,000

20 SIGMA BETA LEADERSHIP SCHOOL

21 For the acquisition, construction,
 22 rehabilitation, renovation1,000,000

23 Total \$1,500,000

1 Section 210. The sum of \$9,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Build Illinois
 3 Bond Fund to the Department of Commerce and Economic
 4 Opportunity for grants for acquisition, construction,
 5 renovation and equipping new charter schools, to a silver
 6 certification from the United States Green Building Council's
 7 Leadership in Energy and Environmental Design Green Building
 8 Rating System as approximated below:

9 For Instituto Del Progreso Latino9,000,000

10 Section 215. The sum of \$2,606,686, or so much thereof
 11 as may be necessary, is appropriated from the Build Illinois
 12 Bond Fund to the Department of Commerce and Economic
 13 Opportunity to provide grants, loans, and other investments
 14 to emerging technology enterprises to support and encourage:
 15 (i) commercialization of technology based products and
 16 services; (ii) technology transfer projects involving the
 17 promotion of new or innovative technologies; or (iii)
 18 research and development projects to respond to unique,
 19 advanced technology projects and which foster the development
 20 of Illinois' economy through the advancement of the State's
 21 economic, scientific, and technological assets.

22 Section 220. The sum of \$5,938,000, or so much thereof
 23 as may be necessary, is appropriated from the Build Illinois

1 Bond Fund to the Department of Commerce and Economic
2 Opportunity to provide grants for land acquisition,
3 infrastructure, equipment and other permissible capital
4 expenditures to businesses that will encourage new investment
5 and the creation or retention of jobs in economically
6 depressed areas of the state.

7 Section 230. The sum of \$3,301,210, or so much thereof
8 as may be necessary, is appropriated from the Capital
9 Development Fund to the Department of Commerce and Economic
10 Opportunity for a grant to the University of Chicago Medical
11 Center for costs associated with Provident Hospital.

12 Section 250. The sum of \$2,084,459, or so much thereof
13 as may be necessary, is appropriated from the Capital
14 Development Fund to the Department of Commerce and Economic
15 Opportunity for a grant to Community Health and Emergency
16 Services, Inc. for the construction of a hospital wing at the
17 Cairo Megaclinic.

18 Section 260. The sum of \$1,125,000, or so much thereof
19 as may be necessary, is appropriated from the Build Illinois
20 Bond Fund to the Department of Commerce and Economic
21 Opportunity for a grant to the Cook County Health and
22 Hospital System for costs associated with medical equipment

1 and capital improvements at Provident Hospital.

2 Section 290. The sum of \$143,000, or so much thereof as
3 may be necessary, is appropriated from the Capital
4 Development Fund to the Department of Commerce and Economic
5 Opportunity for support facilities, acquisition or
6 improvements for Sugar Loaf and/or Fox Mounds or other
7 properties within the Cahokia Mounds National Historic
8 Landmark Boundary.

9 Section 295. This Article is not subject to limitations
10 under Section 5 of Article 48 of Public Act 95-734 or any
11 similar limitation.

12 Section 300. No contract shall be entered into or
13 obligation incurred or any expenditure made from any
14 appropriation herein made in this Article until after the
15 purpose and amounts have been approved in writing by the
16 Governor.

17 Total, this Article \$708,059,121

18 ARTICLE 33

19 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

20 Section 15. The amount of \$750,000, or so much thereof

1 as may be necessary, is appropriated from the Build Illinois
2 Bond Fund to the Department of Commerce and Economic
3 Opportunity for a grant to Erie Neighborhood House.

4 Section 20. The amount of \$338,579, or so much thereof
5 as may be necessary, is appropriated from the Build Illinois
6 Bond Fund to the Department of Commerce and Economic
7 Opportunity for a grant to Family Guidance Center.

8 Section 30. No contract shall be entered into or
9 obligation incurred or any expenditure made from any
10 appropriation herein made in this Article until after the
11 purpose and amounts have been approved in writing by the
12 Governor.

13 Total, this Article \$1,088,579

14 ARTICLE 34

15 DEPARTMENT OF NATURAL RESOURCES

16 Section 5. The sum of \$37,171,844, or so much thereof as
17 may be necessary, is appropriated from the Capital
18 Development Fund to the Department of Natural Resources for
19 the non-federal cost share of a Conservation Reserve
20 Enhancement Program to establish long-term contracts and
21 permanent conservation easements in Illinois; to fund cost-

1 share assistance to landowners to encourage approved
 2 conservation practices in environmentally sensitive and
 3 highly erodible areas of Illinois; and to fund the monitoring
 4 of long-term improvements of these conservation practices as
 5 required in the Memorandum of Agreement between the State of
 6 Illinois and the United States Department of Agriculture.

7 Section 10. The sum of \$34,312,467, or so much thereof
 8 as may be necessary, is appropriated from the Capital
 9 Development Fund to the Department of Natural Resources for
 10 expenditure by the Office of Water Resources for water
 11 development projects at the approximate cost set forth below:

12 Ashland - Cass County - For
 13 construction of a flood
 14 control project to relieve flooding 101,324
 15 County Stormwater Improvements -
 16 For funding to assist County
 17 Stormwater Programs with
 18 implementation of flood relief
 19 projects650,000
 20 Crystal Creek - Cook County -
 21 To design and construct multi-phase
 22 Crystal Creek Flood Control Projects
 23 in Schiller Park and Franklin Park 567,903
 24 Des Plaines River Watershed - Lake

1 and Cook County - For non-federal
2 cost sharing requirements for the
3 implementation of flood reduction
4 measures 5,826,656

5 East St. Louis Ecosystem and
6 IFC - Madison & St. Clair
7 Counties - For the non-federal
8 funding to design and construct
9 this multipurpose ecosystem project1,200,000

10 Flood Hazard Mitigation - Statewide -
11 For cost sharing to acquire flood
12 prone structures, to implement
13 flood hazard mitigation plans, and
14 to acquire mitigation sites
15 associated with flood control projects 12,128,927

16 Hickory/Spring Creek - Will County -
17 For implementation of Hickory/Spring
18 Creeks flood control project in
19 cooperation with the City of Joliet11,641,657

20 Village of Union - McHenry County -
21 For the implementation of flood
22 damage relief measures1,282,000

23 Flood Control at 88th Ave&99th St -
24 City of Palos Heights - Cook County71,000

25 Urban Flood Control Projects -

| | | |
|---|--------------------------------------|----------------|
| 1 | Statewide - to fund flood damage | |
| 2 | reduction projects in partnership | |
| 3 | with units of local government | <u>843,000</u> |
| 4 | Total | \$34,312,467 |

5 Section 15. The sum of \$25,602,298, or so much thereof
6 as may be necessary, is appropriated from the Capital
7 Development Fund to the Department of Natural Resources for
8 expenditure by the Office of Water Resources for improvements
9 needed at publicly-owned Dams for upgrading and
10 rehabilitation of dams, spillways and supporting facilities,
11 including dam removals and the required geotechnical
12 investigations, preparation of plans and specifications, and
13 the construction of the proposed rehabilitation to ensure
14 reduced risk of injury to the public, and for needed repairs
15 and improvements on and to waterways and infrastructure.

16 Section 20. The sum of \$12,785,984, or so much thereof
17 as may be necessary, is appropriated from the Capital
18 Development Fund to the Department of Natural Resources for
19 planning, design and construction of ecosystem
20 rehabilitation, habitat restoration and associated
21 development in cooperation with the U.S. Army Corps of
22 Engineers.

1 Section 25. The sum of \$110,537,614, or so much thereof
2 as may be necessary, is appropriated from the Build Illinois
3 Bond Fund to the Department of Natural Resources for capital
4 grants to parks or recreational units for permanent
5 improvements.

6 Section 30. The sum of \$16,491,806, or so much thereof
7 as may be necessary, is appropriated from the Capital
8 Development Fund to the Department of Natural Resources for
9 capital grants to public museums for permanent improvements.

10 Section 45. The sum of \$634,758, or so much thereof as
11 may be necessary, is appropriated from the Build Illinois
12 Bond Fund to the Department of Natural Resources for the Mud
13 to Parks dredging Illinois rivers and sediment reuse.

14 Section 50. The sum of \$7,034,360, or so much thereof as
15 may be necessary, is appropriated from the Capital
16 Development Fund to the Department of Natural Resources for
17 expenditure by the Office of Water Resources for improvements
18 needed at publicly-owned Dams for upgrading and
19 rehabilitation of dams, spillways and supporting facilities,
20 including dam removals and the required geotechnical
21 investigations, preparation of plans and specifications, and
22 the construction of the proposed rehabilitation to ensure

1 reduced risk of injury to the public, and for needed repairs
2 and improvements on and to waterways and infrastructure.

3 Section 55. The sum of \$2,525,823, or so much thereof as
4 may be necessary, is appropriated from the State Boating Act
5 Fund to the Department of Natural Resources for the
6 administration and payment of grants to local governmental
7 units for the construction, maintenance, and improvement of
8 boat access areas.

9 Section 60. The sum of \$3,439,560, or so much thereof as
10 may be necessary, is appropriated from the State Boating Act
11 Fund to the Department of Natural Resources for the
12 administration and payment of grants to local governmental
13 units for the construction, maintenance, and improvement of
14 boat access areas.

15 Section 65. The sum of \$366,743, or so much thereof as
16 may be necessary, is appropriated from the State Boating Act
17 Fund to the Department of Natural Resources for the purposes
18 of the Snowmobile Registration and Safety Act and for the
19 administration and payment of grants to local governmental
20 units for the construction, land acquisition, lease,
21 maintenance and improvement of snowmobile trails and access
22 areas.

1 Section 70. To the extent federal funds including
 2 reimbursements are available for such purposes, the sum of
 3 \$4,770,931, or so much thereof as may be necessary, is
 4 appropriated from the State Boating Act Fund to the
 5 Department of Natural Resources for all costs for
 6 construction and development of facilities for transient,
 7 non-trailerable recreational boats, including grants for such
 8 purposes and authorized under the Boating Infrastructure
 9 Grant Program.

10 Section 75. The following named sum, or so much thereof
 11 as may be necessary, is appropriated to the Department of
 12 Natural Resources for the objects and purposes set forth
 13 below:

14 Payable from State Boating Act Fund:

15 For multiple use facilities and programs
 16 for boating purposes provided by the
 17 Department of Natural Resources including
 18 construction and development, all costs
 19 for supplies, materials, labor, land
 20 acquisition, services, studies and all
 21 other expenses required to comply with
 22 the intent of this appropriation\$7,242,901

1 Section 80. The following named sums, or so much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Natural Resources for the objects and purposes set forth
 4 below:

5 Payable from the State Parks Fund:

6 For multiple use facilities and programs
 7 for park and trail purposes provided
 8 by the Department of Natural Resources, including
 9 construction and development, all costs
 10 for supplies, materials, labor, land
 11 acquisition, services, studies, and
 12 all other expenses required to comply with
 13 the intent of this appropriation\$710,435

14 For multiple use facilities and
 15 purposes provided by the
 16 Department of Natural Resources, including
 17 construction and development, all costs
 18 for supplies, materials, labor, land
 19 acquisition, services, studies, and
 20 all other expenses required to comply with
 21 the intent of this appropriation244,857

22 Section 81. The following named sums, or so much thereof
 23 as may be necessary, are appropriated to the Department of
 24 Natural Resources for the objects and purposes set forth

1 below:

2 Payable from the State Parks Fund:

3 For multiple use facilities and programs
 4 for park and trail purposes provided
 5 by the Department of Natural Resources,
 6 including construction and development, all
 7 costs for supplies, materials, labor,
 8 land acquisition, services, studies, and
 9 all other expenses required to comply with
 10 the intent of this appropriation\$600,000

11 Section 95. The sum of \$66,763, or so much thereof as
 12 may be necessary, is appropriated from the Wildlife and Fish
 13 Fund to the Department of Natural Resources for wildlife
 14 conservation and restoration plans and programs from federal
 15 and/or state funds provided for such purposes.

16 Section 100. To the extent federal funds including
 17 reimbursements are available for such purposes, the sum of
 18 \$1,251,994, or so much thereof as may be necessary, is
 19 appropriated from the Wildlife and Fish Fund to the
 20 Department of Natural Resources for construction and
 21 renovation of waste reception facilities for recreational
 22 boaters, including grants for such purposes authorized under
 23 the Clean Vessel Act.

1 Section 105. The sum of \$36,712, or so much thereof as may
2 be necessary, is appropriated from the Capital Development
3 Fund to the Department of Natural Resources for planning,
4 design and construction of ecosystem rehabilitation, habitat
5 restoration and associated development in cooperation with
6 the U.S. Army Corps of Engineers.

7 Section 110. The sum of \$853,104, or so much thereof as
8 may be necessary, is appropriated from the Capital
9 Development Fund to the Department of Natural Resources for
10 planning, design and construction of ecosystem
11 rehabilitation, habitat restoration and associated
12 development in cooperation with the U.S. Army Corps of
13 Engineers.

14 Section 115. The sum of \$212,109, or so much thereof as
15 may be necessary, is appropriated from the Capital
16 Development Fund to the Department of Natural Resources to
17 acquire, protect and preserve open space and natural lands.

18 Section 120. The sum of \$308,246, or so much thereof as
19 may be necessary, is appropriated from the Capital
20 Development Fund to the Department of Natural Resources for
21 the non-federal cost share of a Conservation Reserve

1 Enhancement Program to establish long-term contracts and
2 permanent conservation easements in Illinois; to fund cost-
3 share assistance to landowners to encourage approved
4 conservation practices in environmentally sensitive and
5 highly erodible areas of Illinois; and to fund the monitoring
6 of long term improvements of these conservation practices as
7 required in the Memorandum of Agreement between the State of
8 Illinois and the United States Department of Agriculture.

9 Section 125. The sum of \$503,341, or so much thereof as
10 may be necessary, is appropriated from the Capital
11 Development Fund to the Department of Natural Resources for
12 expenditure by the Office of Water Resources for the
13 acquisition of lands, buildings, and structures, including
14 easements and other property interests, located in the 100-
15 year floodplain in counties or portions of counties
16 authorized to prepare stormwater management plans and for
17 removing such buildings and structures and preparing the site
18 for open space use.

19 Section 130. The sum of \$8,079,294, or so much thereof
20 as may be necessary, is appropriated from the Capital
21 Development Fund to the Department of Natural Resources for
22 expenditure by the Office of Water Resources for water
23 development projects at the approximate cost set forth below:

1 Flood Hazard Mitigation - For implementation
 2 of flood hazard mitigation plans, and
 3 acquisition of wetland and tree mitigation
 4 sites for state and local joint
 5 flood control projects in
 6 cooperation with federal agencies, state
 7 agencies, and units of local government,
 8 in various counties8,079,294
 9 Total \$8,079,294

FOR WATERWAY IMPROVEMENTS

10 Section 135. The sum of \$8,266,636, or so much thereof
 11 as may be necessary, is appropriated from the Capital
 12 Development Fund to the Department of Natural Resources for
 13 expenditure by the Office of Water Resources for the
 14 following projects at the approximate costs set forth below:

15 Addison Creek Watershed - Cook
 16 and DuPage Counties10,000

17 Crisenberry Dam - Jackson County:
 18 For complete rehabilitation of the
 19 dam and spillway, including the
 20 required geotechnical investigation,
 21 the preparation of plans and
 22 specifications, and the construction
 23 of the proposed rehabilitation20,000
 24

| | | |
|----|---|--------------|
| 1 | East St. Louis and Vicinity Flood Control - | |
| 2 | Madison and St. Clair Counties - For | |
| 3 | partial payment of the non-federal cost | |
| 4 | requirements of an interior flood protection | |
| 5 | project and ecosystem restoration at | |
| 6 | East St. Louis and Vicinity area | 350,000 |
| 7 | Flood Mitigation - Disaster | |
| 8 | Declaration Areas | 4,333,611 |
| 9 | Fox Chain O'Lakes - Lake and McHenry | |
| 10 | Counties | 1,239,571 |
| 11 | Fox River Dams - Kane, Kendall | |
| 12 | and McHenry Counties | 691,577 |
| 13 | Prairie/Farmers Creek - Cook County | 1,495,906 |
| 14 | Village of Lemont - Flood Control Reservoir | 100,000 |
| 15 | Village of Bluffs - Flood Control Channel | 20,971 |
| 16 | Union - McHenry County | <u>5,000</u> |
| 17 | Total | \$8,266,636 |

18 Section 140. The sum of \$246,149, or so much thereof as
 19 may be necessary, is appropriated to the Department of
 20 Natural Resources from the State Furbearer Fund for the
 21 conservation of fur bearing mammals in accordance with the
 22 provisions of Section 5/1.32 of the "Wildlife Code", as now
 23 or hereafter amended.

1 Section 145. The following named sum, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Natural Resources for the objects and purposes set forth
 4 below:

5 Payable from Natural Areas Acquisition Fund:

6 For the acquisition, preservation and
 7 stewardship of natural areas,
 8 including habitats for endangered and
 9 threatened species, high quality natural
 10 communities, wetlands and other areas
 11 with unique or unusual natural
 12 heritage qualities\$24,335,808

13 Section 150. The sum of \$111,596,269, or so much thereof
 14 as may be necessary, is appropriated from the Open Space
 15 Lands Acquisition and Development Fund to the Department of
 16 Natural Resources for expenses connected with and to make
 17 grants to local governments as provided in the "Open Space
 18 Lands Acquisition and Development Act".

19 FOR STATE PHEASANT PROGRAM

20 Section 155. The sum of \$2,545,229, or so much thereof
 21 as may be necessary, is appropriated from the State Pheasant
 22 Fund to the Department of Natural Resources for the
 23 conservation of pheasants in accordance with the provisions

1 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
2 amended.

3 Section 160. The sum of \$6,590,485, or so much thereof
4 as may be necessary, is appropriated from the Illinois
5 Habitat Fund to the Department of Natural Resources for the
6 preservation and maintenance of high quality habitat lands in
7 accordance with the provisions of the "Habitat Endowment
8 Act", as now or hereafter amended.

9 Section 165. The sum of \$2,468,400, or so much thereof
10 as may be necessary, is appropriated from the Illinois
11 Habitat Fund to the Department of Natural Resources for the
12 preservation and maintenance of a high quality fish and
13 wildlife habitat and to promote the heritage of outdoor
14 sports in Illinois from revenue derived from the sale of
15 Sportsmen Series license plates.

16 Section 170. The following named sum, or so much thereof
17 as may be necessary, made either independently or in
18 cooperation with the Federal Government or any agency
19 thereof, any municipal corporation, or political subdivision
20 of the State, or with any public or private corporation,
21 organization, or individual, is appropriated to the
22 Department of Natural Resources for refunds and the purposes

1 stated:

2 Payable from Land and Water Recreation Fund:

3 For Outdoor Recreation Programs\$15,842,375

4 Section 175. The sum of \$2,204,970, or so much thereof
 5 as may be necessary, is appropriated from the Off-Highway
 6 Vehicle Trails Fund to the Department of Natural Resources
 7 for grants to units of local governments, not-for-profit
 8 organizations, and other groups to operate, maintain and
 9 acquire land for off-highway vehicle trails and parks as
 10 provided for in the Recreational Trails of Illinois Act,
 11 including administration, enforcement, planning and
 12 implementation of this Act.

13 Section 180. The sum of \$1,432,515, or so much thereof
 14 as may be necessary, is appropriated from the Partners for
 15 Conservation Projects Fund to the Department of Natural
 16 Resources for the acquisition, planning and development of
 17 land and long-term easements, and cost-shared natural
 18 resource management practices for ecosystem-based management
 19 of Illinois' natural resources, including grants for such
 20 purposes.

21 Section 185. The sum of \$1,709,943, or so much thereof
 22 as may be necessary, is appropriated from the Partners for

1 Conservation Projects Fund to the Department of Natural
 2 Resources for the acquisition, planning and development of
 3 land and long-term easements, and cost-shared natural
 4 resource management practices for ecosystem-based management
 5 of Illinois' natural resources, including grants for such
 6 purposes.

7 Section 190. The following named sum, or so much thereof
 8 as may be necessary, made either independently or in
 9 cooperation with the Federal Government or any agency
 10 thereof, any municipal corporation, or political subdivision
 11 of the State, or with any public or private corporation,
 12 organization, or individual, is appropriated to the
 13 Department of Natural Resources for refunds and the purposes
 14 stated:

15 Payable from Federal Title IV Fire
 16 Protection Assistance Fund:
 17 For Rural Community Fire
 18 Protection Program768,042

19 Section 195. The sum of \$322,402, or so much thereof as
 20 may be necessary, is appropriated from the Snowmobile Trail
 21 Establishment Fund to the Department of Natural Resources for
 22 the administration and payment of grants to nonprofit
 23 snowmobile clubs and organizations for construction,

1 maintenance, and rehabilitation of snowmobile trails and
2 areas for the use of snowmobiles.

3 Section 200. The sum of \$5,290,838, or so much thereof
4 as may be necessary, is appropriated from the Illinois
5 Forestry Development Fund to the Department of Natural
6 Resources for the payment of grants to timber growers for
7 implementation of acceptable forestry management practices as
8 provided in the "Illinois Forestry Development Act" as now or
9 hereafter amended.

10 Section 205. The sum of \$2,312,956, or so much thereof
11 as may be necessary, is appropriated from the Illinois
12 Wildlife Preservation Fund to the Department of Natural
13 Resources for the Purposes of the "Illinois Non-Game Wildlife
14 Protection Act".

15 Section 210. To the extent Federal Funds including
16 reimbursements are made available for such purposes, the sum
17 of \$300,000, or so much thereof as may be necessary, is
18 appropriated from the Illinois Forestry Development Fund to
19 the Department of Natural Resources for Forest Stewardship
20 Technical Assistance.

21 Section 215. The sum of \$3,086,009, or so much thereof

1 as may be necessary, is appropriated from the State Migratory
 2 Waterfowl Stamp Fund to the Department of Natural Resources
 3 for the purpose of attracting waterfowl and improving public
 4 migratory waterfowl areas within the State.

FOR BIKEWAYS PROGRAMS

5
 6 Section 220. The sum of \$12,324,058, or so much thereof
 7 as may be necessary, is appropriated from the Park and
 8 Conservation Fund to the Department of Natural Resources for
 9 grants to units of local government for the acquisition and
 10 development of bike paths.

11 Section 225. The following named sum, or so much thereof
 12 as may be necessary, is appropriated to the Department of
 13 Natural Resources:

14 Payable from the Park and Conservation Fund:

15 For multiple use facilities and programs
 16 for park and trail purposes provided by
 17 the Department of Natural Resources, including
 18 construction and development, all costs
 19 for supplies, materials, labor, land
 20 acquisition, services, studies, and
 21 all other expenses required to comply with
 22 the intent of this appropriation5,767,533

1 Section 230. The sum of \$509,741, or so much thereof as
2 may be necessary, is appropriated from the Park and
3 Conservation Fund to the Department of Natural Resources for
4 multiple use facilities and programs for conservation
5 purposes provided by the Department of Natural Resources,
6 including repairing, maintaining, reconstructing,
7 rehabilitating, replacing fixed assets, construction and
8 development, marketing and promotions, all costs for
9 supplies, materials, labor, land acquisition and its related
10 costs, services, studies, and all other expenses required to
11 comply with the intent of this appropriation.

12 Section 235. The sum of \$7,076,138, or so much thereof
13 as may be necessary, is appropriated from the Park and
14 Conservation Fund to the Department of Natural Resources for
15 land acquisition, development and maintenance of bike paths
16 and all other related expenses connected with the
17 acquisition, development and maintenance of bike paths.

18 Section 240. The sum of \$1,031,707, or so much thereof
19 as may be necessary, is appropriated to the Department of
20 Natural Resources from the Park and Conservation Fund for
21 multiple use facilities and programs for conservation
22 purposes provided by the Department of Natural Resources,
23 including repairing, maintaining, reconstructing,

1 rehabilitating, replacing fixed assets, construction and
 2 development, marketing and promotions, all costs for
 3 supplies, materials, labor, land acquisition and its related
 4 costs, services, studies, and all other expenses required to
 5 comply with the intent of this appropriation.

6 Section 245. The sum of \$10,778,547, or so much thereof
 7 as may be necessary, is appropriated from the Park and
 8 Conservation Fund to the Department of Natural Resources for
 9 the development and maintenance of recreational trails and
 10 trail-related projects authorized under the Intermodal
 11 Surface Transportation Efficiency Act of 1991, provided such
 12 amount shall not exceed funds to be made available for such
 13 purposes from state or federal sources.

14 Section 250. The following named sum, or so much thereof
 15 as may be necessary, is appropriated to the Department of
 16 Natural Resources for the objects and purposes set forth
 17 below:

18 Payable from the Adeline Jay Geo-Karis Illinois Beach Marina
 19 Fund:

20 For rehabilitation, reconstruction,
 21 repair, replacing, fixed assets,
 22 and improvement of facilities at
 23 North Point Marina at Winthrop Harbor3,635,307

1 Section 255. The sum of \$22,260,390, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Natural Resources from the Abandoned Mined Lands Reclamation
4 Council Federal Trust Fund for grants and contracts to
5 conduct research, planning and construction to eliminate
6 hazards created by abandoned mines, and any other expenses
7 necessary for emergency response.

8 Section 265. The sum of \$20,000,000, or so much thereof
9 as may be necessary, is appropriated from the Capital
10 Development Fund to the Department of Natural Resources for
11 water resource management projects as authorized by
12 subsection (g) of Section 3 of the General Obligation Bond
13 Act or for grants to State agencies for such purposes.

14 Section 270. The sum of \$1,808,144, or so much thereof
15 as may be necessary, is appropriated from the Capital
16 Development Fund to the Department of Natural Resources for
17 grants to local governments for the acquisition, financing,
18 architectural planning, development, alteration,
19 installation, and construction of capital facilities
20 consisting of buildings, structures, durable equipment, and
21 land as authorized by subsection (l) of Section 3 of the
22 General Obligation Bond Act or for grants to State agencies

1 for such purposes.

2 Section 275. The sum of \$22,545,912, or so much thereof
3 as may be necessary, is appropriated from the Capital
4 Development Fund to the Department of Natural Resources for
5 the Illinois Open Land Trust Program as defined by the
6 Illinois Open Land Trust Act as authorized by subsection (m)
7 of Section 3 of the General Obligation Bond Act or for grants
8 to State agencies for such purposes.

9 Section 280. The sum of \$9,719,699, or so much thereof
10 as may be necessary, is appropriated from the Capital
11 Development Fund to the Department of Natural Resources for
12 the Open Land Trust Program.

13 Section 285. The sum of \$4,501,300, or so much thereof
14 as may be necessary, is appropriated from the Capital
15 Development Fund to the Department of Natural Resources for
16 upgrades to lodges, camps and campsites, including but not
17 limited to previously incurred costs.

18 Section 290. The sum of \$27,200,672, or so much thereof
19 as may be necessary, is appropriated from the Park and
20 Conservation Fund to the Department of Natural Resources for
21 construction and maintenance of State owned, leased, and

1 managed sites.

2 Section 300. The sum of \$1,545,949, or so much thereof
3 as may be necessary, is appropriated from the Wildlife and
4 Fish Fund to the Department of Natural Resources for expenses
5 of subgrantee payments.

6 Section 305. The sum of \$11,746,068, or so much thereof
7 as may be necessary, is appropriated from the Wildlife and
8 Fish Fund to the Department of Natural Resources for (i)
9 reallocation of Wildlife and Fish grant reimbursements, (ii)
10 wildlife conservation and restoration plans and programs from
11 federal and/or state funds provided for such purposes or
12 (iii) both purposes.

13 Section 310. The sum of \$2,758,907, or so much thereof
14 as may be necessary, is appropriated from the Wildlife and
15 Fish Fund to the Department of Natural Resources for expenses
16 of subgrantee payments.

17 Section 315. The sum of \$500,000, or so much thereof as
18 may be necessary, is appropriated from the Build Illinois
19 Bond Fund to the Department of Natural Resources for capital
20 grants to public museums for costs associated with
21 construction and development.

1 Section 320. No contract shall be entered into or
2 obligation incurred or any expenditure made from an
3 appropriation herein made in Sections 5 through 50, 105
4 through 135, and 265 through 285 of this Article until after
5 the purpose and amount of such expenditure has been approved
6 in writing by the Governor.

7 Total, this Article \$630,813,042

8 ARTICLE 35

9 DEPARTMENT OF MILITARY AFFAIRS

10 Section 5. The sum of \$66,823, or so much thereof as may
11 be necessary, is appropriated from the Illinois National
12 Guard Construction Fund to the Department of Military Affairs
13 for land acquisition and construction of parking facilities
14 at armories.

15 Section 10. The amount of \$471,774, or so much thereof
16 as may be necessary, is appropriated from the Illinois
17 National Guard Construction Fund to the Department of
18 Military Affairs for all costs associated with the
19 construction of Illinois National Guard facilities.

20 Section 15. No contract shall be entered into or

1 obligation incurred or any expenditure made from any
2 appropriation herein made in this Article until after the
3 purpose and amounts have been approved in writing by the
4 Governor.

5 Total, this Article \$538,597

6 ARTICLE 36

7 DEPARTMENT OF PUBLIC HEALTH

8 Section 5. The sum of \$645,509, or so much thereof as
9 may be necessary, is appropriated from the Build Illinois
10 Bond Fund to the Department of Public Health for grants
11 associated with the Hospital Capital Investment Program.

12 Section 10. The sum of \$446,029, or so much thereof as
13 may be necessary, is appropriated from the Build Illinois
14 Bond Fund to the Illinois Department of Public Health for the
15 CLEAR-WIN Grant Program to correct lead based paint hazards
16 in residential buildings.

17 Section 15. No contract shall be entered into or
18 obligation incurred or any expenditures made from
19 appropriations in this Article until after the purposes and
20 amounts have been approved in writing by the Governor.

1 fringe parking facilities, sanitary facilities, maintenance
2 facilities including salt storage buildings, vehicle weight
3 enforcement facilities including scale houses, and other
4 highway appurtenances, provided such amount shall not exceed
5 funds to be made available from collections from claims filed
6 by the Department to recover the costs of such damages.

7 GRADE CROSSING PROTECTION

8 Section 15. The sum of \$39,000,000, or so much thereof
9 as may be necessary, is appropriated from the Grade Crossing
10 Protection Fund to the Department of Transportation for the
11 installation of grade crossing protection or grade
12 separations at places where a public highway crosses a
13 railroad at grade, as ordered by the Illinois Commerce
14 Commission, as provided by law.

15 AERONAUTICS

16 AWARDS AND GRANTS

17 Section 20. The sum of \$1,527,684, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for such purposes as are
20 described in Sections 31 and 34 of the Illinois Aeronautics
21 Act, as amended.

22 RAIL

1 Section 25. The sum of \$5,000,000, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for construction and all other
4 costs relating to projects associated with high speed rail
5 projects, provided such amounts not exceed funds made
6 available by entities other than the federal government for
7 this purpose.

8 Total, This Article \$63,027,684

9 ARTICLE 38

10 CAPITAL DEVELOPMENT BOARD

11 Section 5. The sum of \$13,575,524, or so much thereof as
12 may be necessary, is appropriated from the Capital
13 Development Fund to the Capital Development Board for grants
14 and other capital improvements awarded under the Community
15 Health Center Construction Act.

16 Section 10. The sum of \$3,000,000, or so much thereof as
17 may be necessary, is appropriated from the Capital
18 Development Fund to the Capital Development Board for grants
19 and other capital improvements to school-based health centers
20 that are operated by a Community Health Center as defined in
21 the federal Public Health Service Act (42 U.S.C. 254b).

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, are appropriated from the Capital
 3 Development Fund to the Capital Development Board for the
 4 Department of Agriculture for the projects hereinafter
 5 enumerated:

6 ILLINOIS STATE FAIRGROUNDS - DUQUOIN

7 For completing the upgrade of the
 8 electrical distribution system, in
 9 addition to funds previously
 10 appropriated, and other capital improvements100,759
 11 For constructing a multi-purpose
 12 building, and other capital improvements40,803

13 ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

14 For replacing the HVAC in
 15 the administration building,
 16 and other capital improvements1,273,594
 17 For replacing roofing systems -
 18 Administration Building and
 19 Lower Roof, and other capital improvements195,361
 20 Plan and begin electrical
 21 system replacement, and other
 22 capital improvements2,016
 23 For replacement of water and sewer
 24 Service to various buildings, and other capital
 25 improvements74,479

1 For an airlock addition to Metrology
 2 (Weights and Measures) Lab, and other capital
 3 improvements15,171
 4 STATEWIDE
 5 For replacing roofs, and other
 6 capital improvements12,661
 7 Total \$1,714,844

8 Section 20. The following named sums, or so much thereof
 9 as may be necessary, are appropriated from the Capital
 10 Development Fund to the Capital Development Board for the
 11 Courts of Illinois for the projects hereinafter enumerated:

12 SPRINGFIELD - SUPREME COURT BUILDING

13 Plan and begin renovation of
 14 Supreme Court
 15 Building, and other capital improvements275,476
 16 For renovating the HVAC system on
 17 the 3rd Floor, and other capital
 18 improvements140,000
 19 For installing humidifier and water
 20 filtration systems, and other capital
 21 improvements227,238

22 APPELLATE COURT SECOND DISTRICT - ELGIN

23 For miscellaneous improvements60,520
 24 Total \$703,234

1 Section 30. The following named sums, or so much thereof
 2 as may be necessary, are appropriated from the Capital
 3 Development Fund to the Capital Development Board for the
 4 Office of the Secretary of State for the projects hereinafter
 5 enumerated:

6 CAPITOL COMPLEX - SPRINGFIELD

7 Plan/begin upgrade of high voltage
 8 distribution system, and other
 9 capital improvements59,031

10 DRIVER SERVICES FACILITIES, NORTH, SOUTH AND

11 WEST - CHICAGO

12 For HVAC upgrades, and other capital
 13 improvements486,835
 14 To upgrade electrical systems, and other capital
 15 improvements117,144

16 HOWLETT BUILDING- SPRINGFIELD

17 For upgrading the North Patio for
 18 public safety, and other capital
 19 improvements12,823

20 For replacing roofing
 21 systems, and other capital improvements10,079

22 ILLINOIS STATE LIBRARY- SPRINGFIELD

23 For replacing the roofing
 24 system, and other capital improvements35,326

1 property, and other capital
2 improvements880,521
3 For upgrading the building security
4 system at the James R. Thompson Center
5 and the State of Illinois building
6 in addition to funds previously
7 appropriated, and other capital
8 improvements655,000
9 For renovation of State-owned
10 property at the following
11 locations: Kenneth Hall Regional
12 Office Building, AIG (Franklin Complex)
13 Building, James R. Thompson Center,
14 Sangamo Complex (IEPA), Champaign Regional
15 Office Building (IEPA), Springfield
16 Regional Office Building, Natural
17 Resource Center (DNR) and Read -
18 Building (Elgin Mental Health Center),
19 and other capital improvements62,138
20 CHICAGO MEDICAL CENTER - OFFICE AND LAB BUILDING
21 For installing an emergency generator
22 and upgrading the electrical system97,956
23 For planning and beginning the renovation
24 of the facility, and other capital
25 improvements462,651

1 COLLINSVILLE REGIONAL OFFICE COMPLEX
 2 For replacing the roof and other capital
 3 improvements1,012,947

4 To replace an emergency generator,
 5 and other capital improvements180,811

6 ELGIN REGIONAL OFFICE BUILDING

7 For upgrading the HVAC
 8 system, and other capital improvements830,465

9 ILLINOIS CENTER FOR REHABILITATION AND

10 EDUCATION (WOOD) - CHICAGO

11 For upgrading fire and safety systems,
 12 and other capital improvements27,113

13 JAMES R. THOMPSON CENTER - CHICAGO

14 For the purpose of emergency stone
 15 repair at the
 16 James R. Thompson Center, and other
 17 capital improvements1,980,286

18 For planning and beginning
 19 electrical system and life safety
 20 system upgrades, and other
 21 capital improvements404,900

22 For upgrading the HVAC
 23 system, and other capital improvements105,420

24 For installing an emergency generator,
 25 and other capital improvements3,545,000

1 For rehabilitating exterior columns, in
2 addition to funds previously
3 appropriated, and other capital
4 improvements11,692

5 For upgrading mechanical systems, in
6 addition to funds previously
7 appropriated, and other capital improvements27,341

8 KENNETH HALL REGIONAL OFFICE BUILDING - EAST ST. LOUIS

9 For design services for emergency parapet
10 wall repairs, and other capital
11 improvements22,656

12 MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO

13 For replacing roof and upgrading
14 mechanical and electrical systems, and other
15 capital improvements321,956

16 MEDICAL CENTER (EDWARDS CENTER) - CHICAGO

17 For medical center (Edwards Center), and other
18 Capital improvements184,899

19 MICHAEL A. BILANDIC BUILDING, CHICAGO

20 For upgrading HVAC and domestic water
21 system, and other capital
22 improvements697,486

23 ROCKFORD REGIONAL OFFICE BUILDING

24 For replacing Halon and upgrading
25 the air conditioning, and other capital

1 improvements162,614

2 SPRINGFIELD - RESEARCH AND COLLECTION CENTER

3 For expanding surplus warehouse, and other

4 Capital improvements73,584

5 SPRINGFIELD - COMPUTER FACILITY

6 For upgrading the computer room and the

7 electrical system, and other capital

8 improvements23,421

9 SPRINGFIELD REGIONAL OFFICE BUILDING

10 For emergency cooling tower replacement

11 at 4500 S. Sixth Street Road, and other capital

12 improvements56,864

13 SUBURBAN NORTH REGIONAL OFFICE FACILITY, DES PLAINES

14 For renovating office space, and other capital

15 improvements92,465

16 Total \$12,022,525

17 Section 45. The following named sum, or so much thereof
18 as may be necessary, is appropriated from the Build Illinois
19 Bond Fund to the Capital Development Board for the Department
20 of Central Management Services for the project hereinafter
21 enumerated:

22 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

23 (ROOSEVELT) - CHICAGO

24 For upgrading the kitchen and plumbing, and

1 other capital improvements\$185,838

2 Section 50. The following named sums, or so much thereof
3 as may be necessary, are appropriated from the Capital
4 Development Fund to the Capital Development Board for the
5 Department of Natural Resources for the projects hereinafter
6 enumerated:

7 BABE WOODYARD STATE NATURAL AREA -

8 VERMILION COUNTY

9 For developing the site and associated
10 land acquisition, and other capital
11 improvements244,604

12 BIG RIVER STATE FOREST

13 For ADA improvements, and other
14 capital improvements191,122

15 BUFFALO ROCK STATE PARK - LASALLE COUNTY

16 For replacing the septic system, and
17 other capital improvements, in
18 addition to funds previously appropriated58,023

19 CARLYLE LAKE STATE PARKS

20 For road and site improvements at
21 Carlyle Lake, and other capital
22 improvements1,477,424

23 For infrastructure and site
24 improvements at Carlyle Lake, and other capital

1 improvements765,485

2 CARLYLE STATE FISH AND WILDLIFE AREA - FAYETTE COUNTY

3 To replace Cox Bridge at Carlyle State

4 Fish and Wildlife Area, and other capital

5 improvements550,000

6 FERNE CLYFFE STATE PARK - JOHNSON COUNTY

7 For replacing the campground

8 sewage treatment system, and other capital

9 improvements340,826

10 GIANT CITY STATE PARK - JACKSON COUNTY

11 For replacing the sewer treatment

12 system, and other capital improvements36,503

13 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

14 For replacing floating boardwalk, and other capital

15 improvements24,604

16 HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA

17 For rehabilitating/repairing railroad

18 bridges, in addition to funds

19 previously appropriated, and other capital

20 improvements851,685

21 HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY

22 For dam rehabilitation and the State's share

23 to implement the ecological restoration

24 plan in cooperation with the U.S.

25 Army Corps of Engineers, and

1 land acquisition, and other capital
2 improvements842,605

3 I & M Canal - CHANNAHON - GRUNDY COUNTY

4 For repair of the spillway, and
5 other capital improvements, in addition
6 to funds previously appropriated364,320

7 For replacing Lock 14 Bridge, and other capital
8 improvements15,023

9 For improving the DuPage River Spillway,
10 and other capital improvements853,884

11 For improving DuPage River Spillway,
12 and other capital improvements2,172

13 ILLINOIS BEACH STATE PARK - LAKE COUNTY

14 For stabilizing shoreline, and other
15 capital improvements148,763

16 JAKE WOLF MEMORIAL FISH HATCHERY

17 For replacing or upgrading
18 electrical system, and other
19 capital improvements33,008

20 MORaine HILLS STATE PARK - MCHENRY COUNTY

21 For replacing yellow-head marshy dam
22 culverts, and other capital improvements376,926

23 PERE MARQUETTE STATE PARK - JERSEY COUNTY

24 For replacing lodge pool dehumidifier, and
25 other capital improvements

1 in addition to funds previously appropriated234,633

2 For design services to replace a lodge
3 pool dehumidifier, and other capital
4 improvements7,689

5 PYRAMID STATE PARK

6 For renovating the Galum building for a
7 mine rescue station, and other
8 capital improvements808,670

9 RED HILLS STATE PARK - LAWRENCE COUNTY

10 For miscellaneous improvements44,740

11 RESEARCH & COLLECTIONS CENTER - SPRINGFIELD

12 For renovating the interior, and other capital
13 improvements17,796

14 ROCK CUT STATE PARK - WINNEBAGO COUNTY

15 For rehabilitating water and sewer
16 system, and other capital improvements11,615

17 SILOAM SPRINGS STATE PARK - ADAMS COUNTY

18 For rehabilitating office/service area,
19 and other capital improvements1,119,114

20 STEPHEN A. FORBES STATE PARK, MARION COUNTY

21 For design services to replace dump and
22 fish cleaning stations, and other capital
23 improvements22,794

24 WORLD SHOOTING COMPLEX - SPARTA

25 For infrastructure and other

1 capital improvements45,910

2 SPRINGFIELD

3 For constructing an office building,
4 interpretive center, and other capital
5 improvements166,153

6 WAYNE FITZGERRELL STATE RECREATION AREA

7 For replacing roofs, and other
8 capital improvements149,768

9 WHITE PINES FOREST STATE PARK - OGLE COUNTY

10 For completing the replacement of the
11 sewer system, in addition to funds
12 previously appropriated, and other capital
13 improvements10,907

14 WILDLIFE PRAIRIE PARK

15 For rehabilitating the sewage
16 treatment plant and other capital
17 improvements, or a grant to
18 Friends of Wildlife Prairie Park
19 for the same purpose74,401

20 For upgrading sewage treatment plant,
21 and other capital improvements,
22 or a grant to Friends of Wildlife
23 Prairie Park for the same purpose278,210

24 STATEWIDE

25 For replacing/repairing the roofing systems,

1 and other capital improvements 245,000
2 For replacing/repairing the roofing systems,
3 and other capital improvements115,267
4 For rehabilitating dams and bridges,
5 and other capital improvements116,946
6 For constructing, replacing and
7 renovating lodges and concession
8 buildings, and other capital improvements878,761
9 For replacing roofs, and other capital
10 improvements134,931
11 For replacing and constructing vault
12 Toilets, and other capital improvements167,772
13 For rehabilitating dams, and other capital
14 improvements25,034
15 For replacing roofs, and other capital
16 improvements206,925
17 For replacing vault toilets, and other capital
18 improvements285,813
19 For constructing hazardous material storage
20 buildings, and other capital
21 improvements9,935
22 For constructing vault toilets, and other capital
23 improvements137,897
24 For planning, construction,
25 reconstruction, land acquisition

1 and related costs, utilities, site
 2 improvements, and all other expenses
 3 necessary for various capital
 4 improvements at parks, conservation
 5 areas, and other facilities under
 6 the jurisdiction of the Department
 7 of Natural Resources, and other
 8 capital improvements415,159
 9 Total \$12,908,817

10 Section 55. The following named sum, or so much thereof
 11 as may be necessary, is appropriated from the Build Illinois
 12 Bond Fund to the Capital Development Board for the Department
 13 of Natural Resources for the project hereinafter enumerated:

14 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

15 For rehabilitating visitor's center
 16 exterior, and other capital improvements\$23,345

17 Section 60. The following named sums, or so much thereof
 18 as may be necessary, are appropriated from the Capital
 19 Development Fund to the Capital Development Board for the
 20 Department of Corrections for the projects hereinafter
 21 enumerated:

22 CENTRALIA CORRECTIONAL CENTER

23 For replacing roofing systems, and other capital

| | | |
|----|--|---------|
| 1 | improvements | 538,030 |
| 2 | For replacing the cooling tower, and other capital | |
| 3 | improvements | 201,948 |
| 4 | To upgrade a sewage treatment plant, and other capital | |
| 5 | improvements | 66,918 |
| 6 | DIXON CORRECTIONAL CENTER | |
| 7 | For replacing the fire alarm | |
| 8 | system, and other capital improvements | 452,286 |
| 9 | For planning the upgrade and expansion | |
| 10 | of the medical care facility, and other capital | |
| 11 | improvements | 24,127 |
| 12 | GRAHAM CORRECTIONAL CENTER | |
| 13 | For upgrading the mechanical system, and other capital | |
| 14 | improvements | 14,439 |
| 15 | HARDIN COUNTY WORK CAMP | |
| 16 | To upgrade a sewage treatment plant, and other capital | |
| 17 | improvements | 23,581 |
| 18 | ILLINOIS RIVER CORRECTIONAL CENTER - CANTON | |
| 19 | For replacing domestic hot water | |
| 20 | heater, and other capital improvements | |
| 21 | in addition to funds previously appropriated | 239,698 |
| 22 | ILLINOIS YOUTH CENTER - HARRISBURG | |
| 23 | For constructing a multi-purpose medical, | |
| 24 | vocational and confinement building and | |
| 25 | other improvements, and other capital | |

| | | |
|----|--|-----------|
| 1 | improvements | 322,181 |
| 2 | For utility upgrade, including gas | |
| 3 | and sewer, and other capital | |
| 4 | improvements | 4,536,856 |
| 5 | ILLINOIS YOUTH CENTER - ST. CHARLES | |
| 6 | For constructing an R & C building | |
| 7 | and other capital improvements | 61,222 |
| 8 | JACKSONVILLE CORRECTIONAL CENTER | |
| 9 | For upgrading the fire alarm | |
| 10 | system, and other capital improvements | 435,275 |
| 11 | LINCOLN CORRECTIONAL CENTER | |
| 12 | For upgrading the building automation | |
| 13 | system, and other capital improvements | 1,082,360 |
| 14 | For replacing doors and locks, and other capital | |
| 15 | improvements | 31,592 |
| 16 | LOGAN CORRECTIONAL CENTER | |
| 17 | For replacing housing unit | |
| 18 | roofs, and other capital improvements | 45,732 |
| 19 | For planning and beginning the upgrade | |
| 20 | of the power plant, and other capital | |
| 21 | improvements | 155,805 |
| 22 | For renovating the electrical | |
| 23 | distribution system, and other capital | |
| 24 | improvements | 67,033 |
| 25 | For constructing a medical building and | |

1 dietary building, and other capital
2 improvements722,098

3 MENARD CORRECTIONAL CENTER - CHESTER

4 For repairs and upgrades, and other capital
5 improvements7,122,329

6 For replacing toilets and waste lines
7 at E/W Cell house and upgrade North
8 Cell house plumbing, and other capital
9 improvements364,351

10 For renovation or replacement of the
11 Old Hospital Building, in addition to
12 funds previously appropriated, and other capital
13 improvements35,574

14 For planning and construction of the
15 Administration Building, and other capital
16 improvements15,338

17 PONTIAC CORRECTIONAL CENTER

18 For replacing doors and frames, and other capital
19 improvements1,620,000

20 SHAWNEE CORRECTIONAL CENTER

21 For replacing the emergency generator, and other capital
22 improvements44,867

23 SOUTHWESTERN CORRECTIONAL CENTER

24 For replacing the roofing
25 system, and other capital improvements43,343

1 STATEVILLE CORRECTIONAL CENTER - JOLIET

2 For replacing the X
3 House locks, and other capital improvements492,288

4 For the emergency compressor
5 failure at Stateville RNC and
6 other capital improvements823,801

7 For replacing doors and locks, and other capital
8 improvements580,000

9 For replacing windows in B House, and other capital
10 improvements8,603

11 For replacing power plant and
12 utility distribution system, and other capital
13 improvements17,454

14 For upgrading electrical system and elevator
15 and installing HVAC system, and other capital
16 improvements77,995

17 TAYLORVILLE CORRECTIONAL CENTER

18 For replacing operators and main
19 gates, in addition to
20 funds previously appropriated,
21 and other capital improvements34,242

22 VANDALIA CORRECTIONAL CENTER

23 For an emergency generator, and
24 other capital improvements22,582

25 For replacing roofing systems, and

1 other capital improvements504,644

2 For constructing a multi-purpose program

3 building, and other capital

4 improvements90,656

5 For converting Administration Building and

6 planning construction of an Administration/

7 Health Care Unit and other capital

8 improvements308,406

9 For replacement of roofing system, and other

10 capital improvements37,409

11 VIENNA CORRECTIONAL CENTER

12 For replacing windows, and

13 other capital improvements175,857

14 For replacing roofing systems, and

15 other capital improvements23,987

16 For replacing the cooler and freezer,

17 and other capital improvements356,663

18 For upgrading the power plant, and other capital

19 improvements20,234

20 For upgrading the HVAC system and replacing

21 water lines in six housing units,

22 and other capital improvements324,862

23 For emergency roof replacement on

24 various buildings, and other capital

25 improvements145,698

1 STATEWIDE

2 For the purpose of funding all

3 costs associated with constructing

4 an X-House, and other capital improvements822,598

5 For the purpose of funding all costs

6 associated with constructing a

7 Centralized Medical and

8 Long-Term Care Facility, and other

9 capital improvements4,175,151

10 For replacing doors and locks, and other capital

11 improvements1,015,137

12 For upgrading water towers, and other capital

13 improvements1,398,018

14 For planning, design, construction, equipment

15 and all other necessary costs for a

16 security facility, and other capital

17 improvements43,650,918

18 For planning a security facility

19 and land acquisition, and other capital

20 improvements2,629,428

21 For replacing roofing systems, and other capital

22 improvements86,007

23 For replacing or upgrading security and

24 monitoring systems, and other capital

25 improvements278,707

| | | |
|----|---|---------------|
| 1 | For planning and replacing windows, and other capital | |
| 2 | improvements | 2,226,942 |
| 3 | For replacing security fencing, and other capital | |
| 4 | improvements | 219,364 |
| 5 | For planning, design, construction, equipment | |
| 6 | and all other necessary costs for a | |
| 7 | correctional center, and other capital | |
| 8 | improvements | 54,713,919 |
| 9 | For replacing roofing systems, and other capital | |
| 10 | improvements | 70,609 |
| 11 | For upgrading fire and safety systems, in addition to | |
| 12 | funds previously appropriated, and | |
| 13 | other capital improvements | 832,880 |
| 14 | For renovating Housing Units, in | |
| 15 | addition to funds previously | |
| 16 | appropriated, and other capital | |
| 17 | improvements | 270,000 |
| 18 | For renovating buildings, in addition | |
| 19 | to funds previously appropriated, and other capital | |
| 20 | improvements | 274,847 |
| 21 | For renovation of buildings, and other capital | |
| 22 | improvements | 29,261 |
| 23 | For repair and replacement of roofing | |
| 24 | systems, and other capital | |
| 25 | improvements | <u>10,221</u> |

1 Total \$135,016,371

2 Section 65. The following named sums, or so much thereof
3 as may be necessary, are appropriated from the Build Illinois
4 Bond Fund to the Capital Development Board for the Department
5 of Corrections for the projects hereinafter enumerated:

6 BIG MUDDY CORRECTIONAL FACILITY

7 For replacing door locking controls
8 and intercom systems, and other capital
9 improvements2,221,298

10 STATEVILLE CORRECTIONAL CENTER

11 For installing fire alarm systems, and other capital
12 improvements1,600,000

13 Total \$3,821,298

14 Section 70. The following named sums, or so much thereof
15 as may be necessary, are appropriated from the Capital
16 Development Fund to the Capital Development Board for the
17 projects hereinafter enumerated:

18 ILLINOIS YOUTH CENTER - KEWANEE

19 For replacing the sprinkler system, and
20 other capital improvements1,727,798

21 ILLINOIS YOUTH CENTER - PERE MARQUETTE

22 For replacing roofs, and other
23 capital improvements4,612

| | | |
|---|--|---------------|
| 1 | ILLINOIS YOUTH CENTER - ST. CHARLES | |
| 2 | For upgrading HVAC system, and other | |
| 3 | capital improvements | 31,724 |
| 4 | STATEWIDE | |
| 5 | For replacing roofs, and other capital | |
| 6 | improvements in addition to funds | |
| 7 | previously appropriated | <u>26,089</u> |
| 8 | Total | \$1,790,223 |

9 Section 75. The sum of \$174,139, or so much thereof as
10 may be necessary, is appropriated from the Capital
11 Development Fund to the Capital Development Board for the
12 Illinois Emergency Management Agency for costs associated
13 with a new State Emergency Operations Center, and other
14 capital improvements.

15 Section 80. The following named sums, or so much thereof
16 as may be necessary, are appropriated from the Capital
17 Development Fund to the Capital Development Board for the
18 Department of Commerce and Economic Opportunity for the
19 projects hereinafter enumerated:

| | | |
|----|--|---------|
| 20 | BLACK HAWK STATE HISTORIC SITE - ROCK ISLAND | |
| 21 | For renovating a retaining wall and two | |
| 22 | shelters, and other capital improvements | 179,432 |
| 23 | CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE | |

1 For replacement of Monk's Mounds stairs
2 and other capital improvements211,080
3 For restoration of Monk's Mound
4 and other capital improvements606,489
5 For purchasing private land within historic
6 site boundary and other capital improvements189,979
7 To create a new entrance around
8 existing bronze artwork doors
9 and other capital improvements67,301
10 DANA THOMAS HOUSE STATE HISTORIC SITE
11 To rehabilitate the interior and exterior, and
12 other capital improvements
13 at Dana Thomas House State Historic Site555,421
14 JARROT MANSION STATE HISTORICAL SITE
15 For restoring the mansion, site improvements
16 and land acquisition, in addition
17 to funds previously appropriated, and other capital
18 improvements1,447,021
19 LINCOLN-HERNDON LAW OFFICE - SPRINGFIELD
20 For purchase and restoration of the
21 Tinsley Shop, and other capital improvements915,727
22 LINCOLN LOG CABIN STATE HISTORIC SITE, COLES COUNTY
23 To replace a sewer system at Historic Site, and
24 other capital improvements11,918
25 LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD

| | | |
|----|--|----------------|
| 1 | For rehabilitating site and providing | |
| 2 | irrigation system, and other capital | |
| 3 | improvements | 93,965 |
| 4 | LINCOLN'S TOMB - SPRINGFIELD | |
| 5 | For renovating the interior, and other capital | |
| 6 | improvements | 44,746 |
| 7 | LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY | |
| 8 | For providing electrical at campgrounds, | |
| 9 | and other capital improvements | 110,444 |
| 10 | OLD STATE CAPITOL - SPRINGFIELD | |
| 11 | For repairing elevators, and other capital | |
| 12 | improvements | 387,464 |
| 13 | UNION STATION - SPRINGFIELD | |
| 14 | For purchasing and rehabilitating, and other capital | |
| 15 | improvements | 21,721 |
| 16 | STATEWIDE | |
| 17 | For statewide ISTE A 21 Match, and other capital | |
| 18 | improvements | <u>244,200</u> |
| 19 | Total | \$5,086,908 |

20 Section 82. The following named sums, or so much thereof
21 as may be necessary, are appropriated from the Capital
22 Development Fund to the Capital Development Board for the
23 Abraham Lincoln Presidential Library and Museum for the
24 projects hereinafter enumerated:

1 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

2 For life/safety improvements, and other
3 capital improvements15,141

4 For renovating the Forensic Complex and
5 constructing two building additions, in
6 addition to funds previously appropriated,
7 and other capital improvements3,900,000

8 For constructing two building additions
9 at the Forensic Complex, and other capital
10 improvements5,078,900

11 CHESTER MENTAL HEALTH CENTER

12 For completing the replacement
13 of smoke and heat detectors,
14 in addition to funds previously
15 appropriated, and other capital
16 improvements440,000

17 For upgrading HVAC systems, and other capital
18 improvements144,664

19 For replacing smoke/heat detectors, and other capital
20 improvements37,133

21 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

22 For renovating Unit J-East for
23 forensic use, and other capital improvements
24 in addition to funds previously appropriated936,267

25 For replacing the emergency generator, and

1 other capital improvements186,910

2 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

3 For upgrading the fire alarm system, and

4 other capital improvements1,043,112

5 For life/safety improvements, and other

6 capital improvements4,977,660

7 For renovating Sycamore Hall, and other capital

8 improvements78,984

9 For renovating Sycamore, and other capital

10 improvements3,872,847

11 ELGIN MENTAL HEALTH CENTER - KANE COUNTY

12 For converting the Read Building

13 for office space, and other capital

14 improvements, in addition

15 to funds previously appropriated16,157

16 For replacing power plant and engineering

17 building, and other capital

18 improvements4,750,866

19 For renovating the central dietary

20 and kitchen, and other capital

21 improvements3,672,696

22 For construction of roads, parking lots

23 and street lights, and other capital

24 improvements133,664

25 FOX DEVELOPMENTAL CENTER - DWIGHT

1 For upgrading fire/life safety systems, and
 2 other capital improvements224,168
 3 For replacing and repairing interior doors,
 4 flooring and walls, in addition to funds
 5 previously appropriated, and other capital
 6 improvements249,122
 7 For planning and beginning replacement
 8 of interior doors and flooring
 9 and repairing walls in the Main and
 10 Administration Buildings, and other capital
 11 improvements35,888

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

13 For replacing the roof on the main
 14 building and renovating the bathrooms
 15 in three dormitories, and other
 16 capital improvements507,698
 17 For installing sprinkler systems
 18 in the dormitories and elementary
 19 buildings, and other capital improvements1,892,433

20 For renovating the High School Building
 21 Phase II, and other capital
 22 improvements135,066

23 For renovating High School Building, and other capital
 24 improvements96,859

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

| | | |
|----|---|-----------|
| 1 | For replacing roofs, and other capital | |
| 2 | improvements | 69,156 |
| 3 | For renovating auditorium, classroom | |
| 4 | and administration buildings, and other capital | |
| 5 | improvements | 2,026,155 |
| 6 | For renovating classrooms in Building 17, | |
| 7 | and other capital | |
| 8 | improvements | 1,250,724 |
| 9 | For renovations to the powerhouse, | |
| 10 | boilers and associated coal and ash | |
| 11 | equipment, and other capital | |
| 12 | improvements | 37,501 |
| 13 | For renovating the power house, and other capital | |
| 14 | improvements | 656,458 |
| 15 | KILEY DEVELOPMENTAL CENTER - WAUKEGAN | |
| 16 | For improving power reliability and | |
| 17 | installing emergency lighting, and | |
| 18 | other capital improvements in | |
| 19 | addition to funds previously appropriated | 385,141 |
| 20 | For upgrading Building C ceiling, and | |
| 21 | other capital improvements | 131,982 |
| 22 | For converting the facility to natural | |
| 23 | gas, in addition to funds previously | |
| 24 | appropriated, and other capital | |
| 25 | improvements | 112,391 |

1 For renovating homes, Phase II, in
 2 addition to funds previously appropriated,
 3 and other capital improvements77,343

LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST

5 For upgrading the electrical panel,
 6 and other capital improvements175,717

7 For repairing and replacing furnaces and
 8 duct work, in addition to funds previously
 9 appropriated, and other capital
 10 improvements41,569

11 For renovating residential and neighborhood
 12 homes, in addition to funds previously
 13 appropriated, and other capital
 14 improvements45,810

15 For replacing plumbing, HVAC and
 16 boiler systems, and other capital improvements47,586

17 For renovation of residential buildings,
 18 in addition to funds previously
 19 appropriated, and other capital improvements45,810

MABLEY DEVELOPMENTAL CENTER - DIXON

21 For replacing mechanicals and upgrading
 22 the fire alarm systems, and other capital
 23 improvements38,440

MADDEN MENTAL HEALTH CENTER - HINES

25 For renovating residential pavilions, and

1 other capital improvements
2 in addition to funds previously appropriated21,521
3 For renovating pavilions and
4 administration building for safety/
5 security, in addition to
6 funds previously appropriated, and other capital
7 improvements99,556
8 For renovating dietary, and other capital
9 improvements729,885
10 MCFARLAND MENTAL HEALTH CENTER - SPRINGFIELD
11 For upgrading fire alarm system, and
12 other capital improvements1,668,072
13 For replacing roofs - Kennedy and
14 Administration Building, and other
15 capital improvements773,136
16 MURRAY DEVELOPMENTAL CENTER - CENTRALIA
17 For completing the renovation of
18 the boiler house, in addition to
19 funds previously appropriated, and other capital
20 improvements2,991,120
21 SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE
22 For replacing the sewer system in
23 south campus, and other capital
24 improvements2,056,004
25 For planning and beginning renovation

1 of dietary, and other capital
2 improvements203,263
3 For work necessary to remedy fire
4 damper deficiencies, and other capital
5 improvements117,020
6 For replacing water mains and valves,
7 in addition to funds previously appropriated, and other
8 capital improvements210,015
9 STATEWIDE
10 For replacing roofing systems, and other capital
11 improvements244,866
12 For replacing and repairing roofing
13 systems, and other capital improvements35,240
14 For replacing and repairing roofing
15 systems, and other capital
16 improvements558,859
17 For repairing or replacing roofs,
18 and other capital improvements188,248
19 For replacing and repairing roofing
20 systems, and other capital improvements58,410
21 For replacement of roofing systems, and other capital
22 improvements118,670
23 For completing various capital
24 improvements360,883
25 For renovating residences, and other capital

| | | |
|----|--|----------------|
| 1 | improvements | 85,209 |
| 2 | For upgrading fire/life safety systems, and | |
| 3 | other capital improvements | 36,636 |
| 4 | For planning and beginning the renovation | |
| 5 | of the power house, and other capital | |
| 6 | improvements | 37,297 |
| 7 | For various capital improvements, | |
| 8 | including planning and construction | |
| 9 | of transitional or residential homes, | |
| 10 | and other capital improvements | 32,056 |
| 11 | For upgrading fire alarm systems, and other capital | |
| 12 | improvements | 47,651 |
| 13 | For renovating dietary and stores, and other capital | |
| 14 | improvements | 55,334 |
| 15 | For renovating mechanicals and | |
| 16 | residential areas, and other capital | |
| 17 | improvements | 691,943 |
| 18 | For completing the upgrade of fire | |
| 19 | and life/safety issues, in addition to | |
| 20 | funds previously appropriated, and other | |
| 21 | capital improvements | <u>600,000</u> |
| 22 | Total | \$49,588,912 |

23 Section 95. The following named sums, or so much thereof
 24 as may be necessary, are appropriated from the Build Illinois

1 Bond Fund to the Capital Development Board for the Department
2 of Human Services for the project hereinafter enumerated:

3 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

4 For replacing dorm doors, and other capital
5 improvements1,945,671

6 FOX DEVELOPMENTAL CENTER - DWIGHT

7 For renovating the water treatment plant, and other capital
8 improvements678,331

9 STATEWIDE

10 For upgrading the mechanicals in the
11 power plant, in addition to funds
12 previously appropriated, and other capital
13 improvements45,582

14 For repair and/or replacement of
15 roofs, and other capital improvements61,150

16 Total \$2,730,734

17 Section 100. The following named sums, or so much
18 thereof as may be necessary, are appropriated from the
19 Capital Development Fund to the Capital Development Board for
20 the Illinois Medical District Commission for the projects
21 hereinafter enumerated:

22 ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

23 For upgrading utility and infrastructure,
24 in addition to funds previously

| | | |
|---|--|----------------|
| 1 | appropriated, and other capital improvements | 412,685 |
| 2 | For upgrading core utilities, and other capital | |
| 3 | improvements | 101,289 |
| 4 | For upgrading research center, and other capital | |
| 5 | improvements | <u>346,714</u> |
| 6 | Total | \$860,688 |

7 Section 105. The following named sums, or so much
 8 thereof as may be necessary, are appropriated from the
 9 Capital Development Fund to the Capital Development Board for
 10 the Department of Military Affairs for the projects
 11 hereinafter enumerated:

12 BLOOMINGTON ARMORY - McLEAN COUNTY

| | | |
|----|---|--------|
| 13 | For rehabilitating the mechanical/ 14 electrical systems and renovating 15 the interior, and other capital 16 improvements | 17,160 |
|----|---|--------|

17 CAMP LINCOLN - SPRINGFIELD

| | | |
|----|---|--------|
| 18 | For construction of a military academy 19 facility, and other capital 20 improvements | 39,188 |
|----|---|--------|

21 ELGIN ARMORY - KANE COUNTY

| | | |
|----|---|--------|
| 22 | For upgrading the interior and 23 exterior, and other capital 24 improvements | 32,395 |
|----|---|--------|

1 MACOMB ARMORY - McDONOUGH
 2 For replacing the mechanical and electrical
 3 systems and installing a kitchen, and other capital
 4 improvements73,371

5 NORTH RIVERSIDE ARMORY
 6 For rehabilitating the interior and
 7 exterior, and other capital
 8 improvements14,648

9 NORTHWEST ARMORY - CHICAGO
 10 For upgrading the electrical system, and other capital
 11 improvements2,249,618
 12 For replacing the mechanical systems, and other capital
 13 improvements46,187

14 SYCAMORE ARMORY
 15 For replacing the electrical system,
 16 renovating the interior and installing
 17 air conditioning, and other capital
 18 improvements22,310

19 STATEWIDE
 20 For capital improvements to the
 21 Lincoln's ChalleNGe Academy19,488,347
 22 For constructing an army aviation
 23 support facility, and other
 24 capital improvements4,665,355
 25 To complete construction and

1 Purchase equipment for the Shiloh,
 2 Mt. Vernon, and Carbondale Readiness
 3 Center, and other capital improvements213,399
 4 Total \$26,861,978

5 Section 110. The following named sum, or so much thereof
 6 as may be necessary, is appropriated from the Build Illinois
 7 Bond Fund to the Capital Development Board for the Department
 8 of Military Affairs for the project hereinafter enumerated:

9 LAWRENCEVILLE ARMORY

10 For rehabilitating the exterior and
 11 replacing roofing systems, and other capital
 12 improvements176,837
 13 Total \$176,837

14 Section 115. The following named sums, or so much
 15 thereof as may be necessary, are appropriated from the
 16 Capital Development Fund to the Capital Development Board for
 17 the Department of Revenue for the projects hereinafter
 18 enumerated:

19 WILLARD ICE BUILDING - SPRINGFIELD

20 For repairing emergency generator, and
 21 other capital improvements14,489
 22 For renovation of the parking ramp, and
 23 other capital improvements246,877

| | | |
|----|--|------------------|
| 1 | For completing the upgrade of | |
| 2 | building management controls, | |
| 3 | in addition to funds | |
| 4 | previously appropriated, and other capital | |
| 5 | improvements | 186,460 |
| 6 | For replacing the dock exhaust system, | |
| 7 | and other capital improvements | 172,722 |
| 8 | For upgrading building management | |
| 9 | Controls and other improvements, | |
| 10 | and other capital improvements | 2,310,502 |
| 11 | For upgrading the plumbing system, | |
| 12 | and other capital improvements | 908,359 |
| 13 | For renovating the interior and | |
| 14 | upgrading HVAC and other improvements, | |
| 15 | and other capital improvements | <u>2,722,058</u> |
| 16 | Total | \$6,561,467 |

17 Section 120. The following named sum, or so much thereof
 18 as may be necessary, is appropriated from the Build Illinois
 19 Bond Fund to the Capital Development Board for the Department
 20 of Revenue for the project hereinafter enumerated:

21 WILLARD ICE BUILDING - SPRINGFIELD

| | | |
|----|------------------------------------|----------------|
| 22 | For completing the upgrade of the | |
| 23 | Plumbing System, and other capital | |
| 24 | improvements | <u>600,000</u> |

1 Total \$600,000

2 Section 125. The following named sums, or so much
3 thereof as may be necessary, are appropriated from the
4 Capital Development Fund to the Capital Development Board for
5 the Department of State Police for the projects hereinafter
6 enumerated:

7 AMERICAN GENERAL BUILDING - SPRINGFIELD

8 For installing an emergency generator, and
9 other capital improvements1,123,747

10 METRO-EAST FORENSIC LAB - BELLEVILLE

11 For constructing a new forensic
12 lab in Belleville, and other capital
13 improvements in addition
14 to funds previously appropriated9,016,139

15 For constructing new forensic lab, and other
16 capital improvements in
17 addition to funds previously appropriated48,075

18 For planning and beginning the
19 construction of a Metro East
20 forensic laboratory, and other capital
21 improvements in addition to
22 funds previously appropriated340,109

23 EFFINGHAM DISTRICT 12

24 For Effingham District 12 Firing Range,

1 and other capital improvements61,586

2 CHICAGO FORENSIC LABORATORY

3 For planning and beginning the
4 construction of an addition
5 to the Chicago Forensic Laboratory, and
6 other capital improvements1,129,393

7 SPRINGFIELD ARMORY

8 For planning and design of the rehabilitation
9 and site improvements of the Springfield
10 Armory, in addition to funds previously
11 appropriated, and other capital
12 improvements352,523

13 STATE POLICE TRAINING ACADEMY - SPRINGFIELD

14 For planning and beginning the
15 construction of an addition to the
16 CODIS Laboratory and other improvements,
17 and other capital improvements277,750

18 ULLIN DISTRICT 22

19 For emergency roof and interior and
20 exterior repairs, and other capital
21 improvements71,651

22 STATEWIDE

23 For replacing communications towers
24 equipment and tower buildings, and other capital
25 improvements512,042

1 For replacing radio communication towers,
 2 equipment buildings and installing emergency
 3 power generators and other capital
 4 improvements250,000
 5 Total \$13,183,015

6 Section 130. The following named sums, or so much
 7 thereof as may be necessary, are appropriated from the
 8 Capital Development Fund to the Capital Development Board for
 9 the Department of Veterans' Affairs for the projects
 10 hereinafter enumerated:

11 ANNA VETERAN'S HOME

12 To plan and begin the construction
 13 of a 40-50 bed addition, and other
 14 capital improvements1,272

15 LASALLE VETERAN'S HOME - LASALLE COUNTY

16 For the replacement of the galvanized water
 17 piping, and other capital improvements87,600

18 MANTENO VETERANS' HOME - KANKAKEE COUNTY

19 For replacing air conditioner chillers,
 20 and other capital improvements26,537
 21 For replacing condensing units, and other capital
 22 improvements11,138

23 For upgrading or construction of roads
 24 and parking lots, and other capital

| | | |
|----|--|-----------|
| 1 | improvements | 28,785 |
| 2 | For planning and constructing additional | |
| 3 | storage and support areas, and other capital | |
| 4 | improvements | 73,248 |
| 5 | For upgrading storm sewer, and other capital | |
| 6 | improvements | 97,768 |
| 7 | QUINCY VETERANS' HOME - ADAMS COUNTY | |
| 8 | For repairs and upgrades | 638,355 |
| 9 | For planning and beginning | |
| 10 | renovation of Kent, Shapers | |
| 11 | and Elmore, in addition | |
| 12 | to funds previously appropriated | 810,165 |
| 13 | For constructing a bus and | |
| 14 | ambulance garage and other | |
| 15 | capital improvements | 265,605 |
| 16 | For improvements to various buildings | |
| 17 | and replacement of Fletcher Building | |
| 18 | to meet licensure standards, and other capital | |
| 19 | improvements | 1,396,894 |
| 20 | To replace a chimney stack and ash handling | |
| 21 | system, and other capital | |
| 22 | improvements | 113,170 |
| 23 | STATEWIDE | |
| 24 | For the construction of a 200-bed | |
| 25 | veterans' home facility, and other capital | |

1 improvements in addition
 2 to funds previously appropriated39,369,748
 3 For planning and beginning the
 4 Construction of a skilled care
 5 Veterans' home, and other capital improvements ...2,000,000
 6 For the construction of a 200-bed
 7 veterans' home facility, and other capital
 8 improvements in addition
 9 to funds previously appropriated8,482,147
 10 Total \$53,402,432

11 Section 135. The following named sums, or so much
 12 thereof as may be necessary, are appropriated from the
 13 Capital Development Fund to the Capital Development Board for
 14 the Office of the Attorney General for the projects
 15 hereinafter enumerated:

16 ATTORNEY GENERAL BUILDING - SPRINGFIELD
 17 For replacing electronic ballasts, and
 18 other capital improvements762,165
 19 For replacing the roof, and other
 20 capital improvements44,824
 21 Total \$806,989

22 Section 145. The following named sums, or so much
 23 thereof as may be necessary, are appropriated from the

1 Capital Development Fund to the Capital Development Board for
2 the projects hereinafter enumerated:

3 CHICAGO

4 For expanding and renovating the
5 Bio-Safety 3 Laboratory for the
6 Department of Public Health, and other capital
7 improvements160,356

8 ATTORNEY GENERAL BUILDING - SPRINGFIELD

9 For upgrading the snow melt system at
10 the Attorney General Building, and other capital
11 improvements66,116

12 For upgrading environmental equipment
13 and HVAC, in addition to funds previously
14 appropriated - Archives Building, and other capital
15 improvements35,633

16 STATEWIDE

17 For American with Disabilities Act
18 (ADA) upgrades and other capital improvements ... 1,287,327

19 For providing construction contingency and other
20 capital improvements, in addition to funds
21 previously appropriated439,710

22 For all costs associated with
23 a timekeeping and payroll system,
24 including prior year costs, and other
25 capital improvements301,122

1 For emergencies and abatement of
2 hazardous materials, in
3 addition to funds previously
4 appropriated, and other capital improvements278,138
5 For escalation costs for state
6 facility projects, in addition
7 to funds previously appropriated, and
8 other capital improvements10,711,278
9 For escalation and emergencies for
10 higher education projects, in
11 addition to funds previously appropriated,
12 and other capital improvements22,778,646
13 For improving energy efficiency, and other capital
14 improvements56,107
15 For Emergency Repairs and Hazardous
16 Material Abatement at State-Owned
17 Facilities, State Universities, and
18 Community Colleges61,685
19 For the purposes of capital planning
20 and condition assessment and analysis
21 of State capital facilities, to be
22 expended only upon the direction of
23 the Director of the Governor's Office
24 of Management and Budget, and other capital
25 improvements15,326

1 For abating hazardous materials, and other capital
2 improvements7,731
3 For retrofitting or upgrading mechanized
4 refrigeration equipment (CFCs),
5 and other capital improvements384,100
6 For surveys and modifications to buildings
7 to meet requirements of the federal
8 Americans with Disabilities Act (ADA),
9 and other capital improvements21,797
10 For retrofitting or upgrading mechanized
11 refrigeration equipment (CFCs),
12 and other capital improvements230,931
13 For surveys and modifications to buildings
14 to meet requirements of the federal
15 Americans with Disabilities Act, and other capital
16 improvements52,282
17 For upgrading and remediating
18 aboveground and underground storage tanks,
19 and other capital improvements536,260
20 For surveys and modifications to
21 buildings to meet requirements of the
22 federal Americans with Disabilities
23 Act, and other capital improvements81,823
24 For surveys and modifications to buildings
25 to meet requirements of the federal

| | | |
|---|--------------------------------------|---------------|
| 1 | Americans with Disabilities Act, and | |
| 2 | other capital improvements | <u>31,148</u> |
| 3 | Total | \$37,537,516 |

4 Section 150. The sum of \$34,863, or so much thereof as
5 may be necessary, is appropriated from the Asbestos Abatement
6 Fund to the Capital Development Board for surveying and
7 abating asbestos-containing materials statewide, and other
8 capital improvements.

9 Section 155. The sum of \$80,250, or so much thereof as
10 may be necessary, is appropriated from the Asbestos Abatement
11 Fund to the Capital Development Board for asbestos surveys
12 and emergency abatement in relation to asbestos abatement in
13 state governmental buildings or higher education residential
14 and auxiliary enterprise buildings, and other capital
15 improvements.

16 Section 160. The sum of \$292,741,456, or so much thereof
17 as may be necessary, is appropriated from the School
18 Construction Fund to the Capital Development Board for grants
19 to school districts for school construction projects
20 authorized by the School Construction Law, and other capital
21 improvements.

1 Section 165. The sum of \$286,381, or so much of that
 2 amount as may be necessary, is appropriated from the School
 3 Construction Fund to the Capital Development Board for Fiscal
 4 Year 2002 School Construction Program grant recipients, and
 5 other capital improvements as follows:

6 Westmont Community Unit School District 201286,381

7 Section 185. The sum of \$18,000,000, or so much thereof
 8 as may be necessary, is appropriated from the School
 9 Construction Fund to the Capital Development Board for grants
 10 to school districts for school improvement projects
 11 authorized by the School Construction Law, and other capital
 12 improvements.

13 Section 190. The sum of \$125,000, or so much thereof as
 14 may be necessary, is appropriated from the Capital
 15 Development Fund to the Capital Development Board for water
 16 resource management projects as authorized by subsection (g)
 17 of Section 3 of the General Obligation Bond Act and other
 18 capital improvements.

19 Section 195. The following named sums, or so much
 20 thereof as may be necessary, are appropriated from the
 21 Capital Development Fund to the Capital Development Board for
 22 the Illinois Community College Board for the projects

1 hereinafter enumerated:

2 CITY COLLEGES OF CHICAGO

3 For various bondable capital improvements570,171

4 CITY COLLEGES OF CHICAGO/KENNEDY KING

5 For remodeling for Workforce Preparation

6 Centers3,575,930

7 For remodeling for a culinary arts

8 educational facility10,875,000

9 CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

10 For remodeling the Allied Health

11 program facilities4,298,223

12 COLLEGE OF DUPAGE

13 For Installation of the

14 Instructional Center Noise Abatement1,544,600

15 COLLEGE OF LAKE COUNTY

16 For Construction of a Student

17 Service Building35,273,957

18 ELGIN COMMUNITY COLLEGE

19 For a Public Safety Building2,244,800

20 IECC - LINCOLN TRAIL COLLEGE

21 For Construction of a Center for Technology7,569,800

22 JOLIET JUNIOR COLLEGE

23 For renovation of Utilities149,538

24 KANKAKEE COMMUNITY COLLEGE

25 For constructing a laboratory/classroom

1 facility226,567

2 KASKASKIA COLLEGE

3 For all costs associated with
4 construction of new facilities as
5 part of Phase Two of the Vandalia
6 Campus5,600,000

7 LAKE LAND COLLEGE

8 For renovating and expanding
9 Student Services Building Addition1,588,732

10 For Construction of a Rural
11 Development Technology Center7,524,100

12 For Student Services Building addition6,498,007

13 MCHENRY COUNTY COLLEGE

14 For constructing classrooms and a
15 student services building and remodeling
16 space, in addition to funds previously
17 appropriated473,076

18 MORaine VALLEY COMMUNITY COLLEGE - PALOS HILLS

19 For constructing a classroom/administration
20 building, providing site improvements and
21 purchasing equipment, in addition to
22 funds previously appropriated41,635

23 PARKLAND COLLEGE

24 For renovating and expanding
25 the Student Services Center Addition208,180

1 PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

2 For costs associated with capital
3 improvements at Prairie State College2,532,530

4 For constructing an addition to the Adult
5 Training/Outreach Center, in addition to
6 funds previously appropriated811,858

7 REND LAKE COLLEGE

8 For Art Program Addition and minor remodeling17,380

9 RICHLAND COMMUNITY COLLEGE

10 For Renovation of the Student
11 Success Center and Construction
12 of an Addition to the Student
13 Success Center3,158,468

14 ROCK VALLEY COLLEGE

15 For Construction of an
16 Arts Instructional Center and
17 remodeling of existing classroom buildings25,579,887

18 SOUTH SUBURBAN COLLEGE

19 For improving flood retention72,010

20 TRITON COMMUNITY COLLEGE - RIVER GROVE

21 For renovating and expanding
22 the Technology Building254,411

23 For rehabilitating the Liberal Arts
24 Building1,536,546

25 For rehabilitating the potable water

1 distribution system70,146

2 TRUMAN COLLEGE

3 For costs associated with capital

4 improvements5,000,000

5 WILBUR WRIGHT COLLEGE

6 For costs associated with capital

7 improvements to the Humboldt Park

8 Vocational Education Center

9 at Wilbur Wright College5,000,000

10 WILLIAM RAINEY HARPER COLLEGE

11 For Engineering and Technology

12 Center Renovations853,152

13 For Construction of a One

14 Stop/Admissions and Campus/

15 Student Life Center.37,603,587

16 Total \$170,752,291

17 Section 205. The following named sums, or so much
18 thereof as may be necessary, are appropriated from the
19 Capital Development Fund to the Capital Development Board for
20 the Illinois Community College Board for the Temporary
21 Facility Replacement Program for the projects hereinafter
22 enumerated:

23 COLLEGE OF DUPAGE

24 For Temporary Facilities Replacement20,501,470

1 COLLEGE OF LAKE COUNTY
 2 For Construction of a Classroom Building
 3 at the Grayslake Campus16,429,468

4 IECC - LINCOLN TRAIL COLLEGE
 5 For Construction of an AC/Refrigeration
 6 and Sheet Metal Technology Building1,495,500

7 IECC - OLNEY CENTRAL
 8 For Construction of the Collision
 9 Repair Technology Center111,307

10 IECC - WABASH VALLEY
 11 For Construction of a Student Center4,029,400

12 ILLINOIS CENTRAL COLLEGE
 13 For Renovation and Additions to Dirksen Hall2,633,700

14 ILLINOIS VALLEY COMMUNITY COLLEGE
 15 For Construction of a Community Technology Center78,260

16 JOLIET JUNIOR COLLEGE
 17 For Temporary Facilities Replacement44,082

18 LAKE LAND COLLEGE
 19 For repair, renovation, and miscellaneous
 20 capital improvements including construction,
 21 reconstruction, remodeling, improvement,
 22 repair and installation of capital facilities,
 23 costs of planning, supplies, equipment,
 24 materials, services, and all expenses on the
 25 Workforce Relocation Center, the Student

| | | |
|----|---|------------------|
| 1 | Services Center, and other college buildings. | |
| 2 | This appropriation shall be in addition to | |
| 3 | funds previously appropriated | 9,881,700 |
| 4 | LEWIS & CLARK COMMUNITY COLLEGE | |
| 5 | For Construction of a Daycare and Montessori | 1,490,093 |
| 6 | For Construction of an Engineering Annex | 1,536,600 |
| 7 | LINCOLN LAND COMMUNITY COLLEGE | |
| 8 | For Renovations to Sangamon Hall South | 2,991,200 |
| 9 | MCHENRY COUNTY COLLEGE | |
| 10 | For Construction of a Greenhouse | 671,600 |
| 11 | For Construction of a Pumphouse | 115,900 |
| 12 | OLIVE HARVEY COLLEGE | |
| 13 | For Construction of a New Building | 7,370,474 |
| 14 | PARKLAND COLLEGE | |
| 15 | For Construction of an Applied Technology Addition | 5,335 |
| 16 | SPOON RIVER COLLEGE | |
| 17 | For Construction of a Multi-Purpose Building | 1,371,048 |
| 18 | WAUBONSEE COMMUNITY COLLEGE | |
| 19 | To Replace Building "A" Temporary Building | 2,615,200 |
| 20 | WILLIAM RAINEY HARPER COLLEGE | |
| 21 | To Replace the Hospitality Facility | <u>3,944,800</u> |
| 22 | Total | \$77,317,137 |

23 Section 230. The sum of \$13,789,905, or so much thereof
 24 as may be necessary, is appropriated from the Capital

1 Development Fund to the Capital Development Board for the
 2 Illinois Board of Higher Education for the Illinois Community
 3 College Board for miscellaneous capital improvements
 4 including construction, capital facilities, cost of planning,
 5 supplies, equipment, materials, services and all other
 6 expenses required to complete work at the various higher
 7 education institutions. This appropriated amount shall be in
 8 addition to any other appropriated amounts which can be
 9 expended for such purposes.

10 Section 240. The following named sums, or so much
 11 thereof as may be necessary, are appropriated from the
 12 Capital Development Fund to the Capital Development Board for
 13 the Illinois Board of Higher Education for miscellaneous
 14 capital improvements including construction, capital
 15 facilities, cost of planning, supplies, equipment, materials,
 16 services and all other expenses required to complete work at
 17 the various higher education institutions. These appropriated
 18 amounts shall be in addition to any other appropriated
 19 amounts which can be expended for such purposes.

| | | |
|----|--|-----------|
| 20 | Chicago State University | 620,697 |
| 21 | Eastern Illinois University | 1,347,132 |
| 22 | Governors State University | 6,122 |
| 23 | Illinois State University | 1,912,562 |
| 24 | Northeastern Illinois University | 681,477 |

| | | |
|---|---|------------------|
| 1 | Northern Illinois University | 1,681,006 |
| 2 | Western Illinois University | 212,806 |
| 3 | Southern Illinois University - Carbondale | 3,222,906 |
| 4 | Southern Illinois University - Edwardsville | 364,000 |
| 5 | University of Illinois - Chicago | 7,481,260 |
| 6 | University of Illinois - Springfield | 123,505 |
| 7 | University of Illinois - Urbana/Champaign | <u>6,011,045</u> |
| 8 | Total | \$23,664,518 |

9 Section 245. The following named sums, or so much
10 thereof as may be necessary, are appropriated from the
11 Capital Development Fund to the Capital Development Board for
12 the Illinois Board of Higher Education for miscellaneous
13 capital improvements, including construction, reconstruction,
14 remodeling, improvement, repair, and installation of capital
15 facilities, cost of planning, supplies, equipment, materials,
16 services, and all other expenses required to complete the
17 work at the various colleges and universities as set forth
18 below. These appropriated amounts shall be in addition to
19 any other appropriated amounts which can be expended for
20 these purposes.

| | | |
|----|--|-------------------|
| 21 | Chicago State University | 253,514 |
| 22 | Northeastern Illinois University | 839,586 |
| 23 | Illinois Community College Board | <u>17,429,785</u> |
| 24 | Total | \$18,522,885 |

1 Section 255. The following named sums, or so much
 2 thereof as may be necessary, are appropriated from the Build
 3 Illinois Bond Fund to the Capital Development Board for the
 4 Illinois Board of Higher Education for miscellaneous capital
 5 improvements, including construction, reconstruction,
 6 remodeling, improvement, repair, and installation of capital
 7 facilities, cost of planning, supplies, equipment, materials,
 8 services, and all other expenses required to complete the
 9 work at the various colleges and universities as set forth
 10 below. These appropriated amounts shall be in addition to
 11 any other appropriated amounts which can be expended for
 12 these purposes.

| | | |
|----|---|-------------------|
| 13 | Chicago State University | 119,814 |
| 14 | University of Illinois - Chicago | 118,600 |
| 15 | University of Illinois - Urbana/Champaign | 92,037 |
| 16 | Illinois Community College Board | <u>21,891,493</u> |
| 17 | Total | \$22,221,944 |

18 Section 270. The following named sums, or so much
 19 thereof as may be necessary, are appropriated from the
 20 Capital Development Fund to the Capital Development Board for
 21 the Illinois Board of Higher Education for the projects
 22 hereinafter enumerated:

23 CHICAGO STATE UNIVERSITY

1 For a grant for the construction
2 of a Westside campus39,000,000
3 For renovating Douglas Hall, in
4 addition to funds previously appropriated9,125,000
5 For Construction of an Early
6 Childhood Development Center2,267,040
7 For Remediation of the Convocation
8 Building, in addition to funds
9 previously appropriated3,850,096
10 For replacing primary electrical feeder cable115,049
11 For the construction of a conference
12 Center, Daycare Facility,
13 renovating Building K (Robinson
14 Center) and Financial Outreach
15 Building in addition to funds
16 previously appropriated4,835,310
17 For the construction of a day care facility4,863,999
18 For the construction of a student
19 financial outreach building4,718,864
20 For constructing a new library facility,
21 site improvements, utilities, and
22 purchasing equipment, in addition
23 to funds previously appropriated56,133
24 For technology improvements and
25 deferred maintenance81,400

1 For remodeling Building K, in addition
 2 to funds previously appropriated5,725,069
 3 For planning and beginning to remodel
 4 Building K and improving site384,133
 5 For upgrades and improvements to
 6 Electrical systems2,215,977

EASTERN ILLINOIS UNIVERSITY

8 For remodeling of the HVAC in the
 9 Life Science Building and Coleman Hall4,757,100
 10 For upgrading the electrical distribution system59,282
 11 For renovating and expanding the
 12 Fine Arts Center, in addition to
 13 funds previously appropriated10,790

GOVERNORS STATE UNIVERSITY

15 For renovation of a Teaching/Learning
 16 Complex, in addition to funds
 17 previously appropriated327,821
 18 For replacing roadways and sidewalks371,210
 19 For constructing addition and
 20 remodeling the teaching & learning complex,
 21 in addition to funds previously appropriated953,987

ILLINOIS STATE UNIVERSITY

23 For renovations of the Fine Arts Complex53,789,840
 24 For renovating Stevenson and Turner
 25 Halls for life/safety223,562

1 For the upgrade and remodeling of
 2 Schroeder Hall1,869,102
 3 For remodeling Julian and Moulton Halls376,727

NORTHEASTERN ILLINOIS UNIVERSITY

5 For constructing an education building71,189,611
 6 For renovating Building "C" and
 7 remodeling and expanding Building "E"
 8 and Building "F"6,233,200

9 For planning and beginning to remodel
 10 Buildings A, B and E126,409

11 For remodeling in the Science Building
 12 to upgrade heating, ventilating and air
 13 conditioning systems2,021,400

14 For replacing fire alarm systems, lighting
 15 and ceilings116,081

NORTHERN ILLINOIS UNIVERSITY

17 For the renovation of Cole Hall
 18 and expanding/renovating Stevens Building1,510,130

19 For renovating and expanding Stevens Building11,563,473

20 For planning Computer Sciences
 21 Technology Center2,787,400

22 For renovating the Founders Library
 23 basement, in addition to funds previously
 24 appropriated626,578

25 For planning a classroom building and

1 developing site in Hoffman Estates1,314,500

2 For completing the construction of the

3 Engineering Building, in addition to

4 amounts previously appropriated for

5 such purpose12,488

6 For renovating Altgeld Hall and purchasing

7 equipment94,434

8 SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

9 For renovating and constructing

10 a Science Laboratory, in addition

11 to funds previously appropriated18,660,749

12 SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

13 For constructing a Transportation

14 Education Center in addition to

15 funds previously appropriated2,318,022

16 For planning and beginning Communications

17 Building2,551,666

18 For renovating and constructing an

19 addition to the Morris Library, in

20 addition to funds previously appropriated13,826

21 UNIVERSITY OF ILLINOIS AT CHICAGO

22 For upgrading the campus infrastructure

23 and renovating campus buildings15,851,985

24 Plan, construct, and equip the Chemical

25 Sciences Building54,522,595

1 For planning, construction and equipment
 2 for a chemical sciences building3,549,048
 3 To plan and begin construction of
 4 a medical imaging research/clinical facility49,753
 5 For remodeling the Clinical Sciences Building854,132
 6 For the renovation of the court area and
 7 Lecture Center, in addition to funds
 8 previously appropriated54,793

9 UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

10 For renovating Lincoln Hall in addition to funds
 11 previously appropriated8,543,155
 12 For constructing a Post Harvest
 13 Crop Processing and Research
 14 Laboratory in addition to funds
 15 previously appropriated15,243,579
 16 For constructing an Electrical
 17 and Computer Engineering Building,
 18 in addition to funds previously appropriated78,544
 19 Expansion of Microelectronics Lab41,764
 20 For planning, construction and equipment
 21 for a biotechnology genomic facility434,265
 22 For planning, construction and equipment
 23 for a supercomputing application facility88,416

24 UNIVERSITY OF ILLINOIS - SPRINGFIELD

25 For renovation and construction

1 of the Public Safety Building3,679,104

2 WESTERN ILLINOIS UNIVERSITY - MACOMB

3 For constructing a performing arts
4 center in addition to funds
5 previously appropriated66,257,977

6 Plan and construct performing arts center735,208

7 For improvements to Memorial Hall222,384

8 WESTERN ILLINOIS UNIVERSITY - QUAD CITIES

9 For renovation and construction of a
10 Riverfront Campus, in addition to
11 funds previously appropriated5,545,568

12 For the renovation and construction
13 of a Riverfront Campus in addition to funds
14 previously appropriated906,919

15 Total \$437,776,647

16 Section 280. The following named sum, or so much thereof
17 as may be necessary, is appropriated from the Capital
18 Development Fund to the Capital Development Board for the
19 project hereinafter enumerated:

20 EAST ST. LOUIS COLLEGE CENTER

21 For construction of facilities, remodeling,
22 site improvements, utilities and other
23 costs necessary for adapting the former
24 campus of Metropolitan Community College

1 for a Community College Center and Southern
 2 Illinois University, in addition to funds
 3 previously appropriated1,724,313

4 Section 310. The sum of \$39,159,784, or so much thereof
 5 as may be necessary, is appropriated from the Build Illinois
 6 Bond Fund to the Capital Development Board for the
 7 development and improvement of educational, scientific,
 8 technical and vocational programs and facilities and the
 9 expansion of health and human services, and for any other
 10 purposes authorized in subsection (c) of Section 4 of the
 11 Build Illinois Bond Act.

12 Section 315. The sum of \$94,083,967, or so much thereof
 13 as may be necessary, is appropriated from the Capital
 14 Development Fund to the Capital Development Board for
 15 educational purposes and other capital improvements by State
 16 universities and colleges, the Illinois Community College
 17 Board created by the Public Community College Act and for
 18 grants to public community colleges as authorized by Sections
 19 5-11 and 5-12 of the Public Community College Act as
 20 authorized by subsection (a) of Section 3 of the General
 21 Obligation Bond Act.

22 Section 325. The sum of \$2,376,501, or so much thereof

1 as may be necessary, is appropriated from the Capital
2 Development Fund to the Capital Development Board for grants
3 to units of local government and other eligible entities for
4 all costs associated with land acquisition, construction and
5 rehabilitation projects, and other capital improvements.

6 Section 330. The sum of \$2,517,200, or so much thereof
7 as may be necessary, is appropriated from the Capital
8 Development Fund to the Capital Development Board for child
9 care facilities, mental and public health facilities, and
10 facilities for the care of disabled veterans and their
11 spouses, and other capital improvements as authorized by
12 subsection (d) of Section 3 of the General Obligation Bond
13 Act.

14 Section 335. The sum of \$74,748,808, or so much thereof
15 as may be necessary, is appropriated from the Capital
16 Development Fund to the Capital Development Board for
17 correctional purposes at State prison and correctional
18 centers, and other capital improvements as authorized by
19 subsection (b) of Section 3 of the General Obligation Bond
20 Act.

21 Section 340. The sum of \$20,691,416, or so much thereof
22 as may be necessary, is appropriated from the Capital

1 Development Fund to the Capital Development Board for open
2 spaces, recreational and conservation purposes and the
3 protection of land and for deposits into the Partners for
4 Conservation Projects Fund, and other capital improvements as
5 authorized by subsection (c) of Section 3 of the General
6 Obligation Bond Act.

7 Section 345. The sum of \$4,632,951, or so much thereof
8 as may be necessary, is appropriated from the Capital
9 Development Fund to the Capital Development Board for child
10 care facilities, mental and public health facilities, and
11 facilities for the care of disabled veterans and their
12 spouses, and other capital improvements as authorized by
13 subsection (d) of Section 3 of the General Obligation Bond
14 Act.

15 Section 350. The sum of \$38,660,816, or so much thereof
16 as may be necessary, is appropriated from the Capital
17 Development Fund to the Capital Development Board for use by
18 the State, its departments, authorities, public corporations,
19 commissions and agencies, and other capital improvements as
20 authorized by subsection (e) of Section 3 of the General
21 Obligation Bond Act.

22 Section 355. The sum of \$5,242,003, or so much thereof

1 as may be necessary, is appropriated from the Build Illinois
2 Bond Fund to the Capital Development Board for early
3 childhood construction grants to school districts and not-
4 for-profit providers of early childhood services for children
5 ages birth to 5 years of age for construction or renovation
6 of early childhood facilities, with priority given to
7 projects located in those communities in this State with the
8 greatest underserved population of young children, as
9 identified by the Capital Development Board, in consultation
10 with the State Board of Education, using census data and
11 other reliable local early childhood service data, and other
12 capital improvements.

13 Section 360. The sum of \$4,500,000, or so much thereof
14 as may be necessary, is appropriated from the Build Illinois
15 Bond Fund to the Capital Development Board for a grant to
16 Metropolitan Family Services for an early childhood center
17 located in Gage Park, and other capital improvements.

18 Section 365. The sum of \$3,418,647, or so much thereof
19 as may be necessary, is appropriated from the Capital
20 Development Fund to the Capital Development Board for the
21 State Board of Education for grants to school districts for
22 energy efficiency projects, and other capital improvements.

1 Section 370. The sum of \$75,000,000, or so much thereof
2 as may be necessary, is appropriated from the Capital
3 Development Fund to the Capital Development Board for the
4 Chicago Board of Education for costs associated with school
5 renovation and construction for the purposes of providing
6 vocational education, and other capital improvements.

7 Section 375. This Article is not subject to limitations
8 under Section 5 of Article 48 of Public Act 95-734 or any
9 similar limitation.

10 Section 380. No contract shall be entered into or
11 obligation incurred for any expenditure made from any
12 appropriation herein made in this Article until after the
13 purpose and amounts have been approved in writing by the
14 Governor.

15 Total, this Article \$1,828,263,125

16 ARTICLE 39

17 ILLINOIS EMERGENCY MANAGEMENT AGENCY

18 Section 5. The sum of \$6,815,483, or so much thereof as
19 may be necessary, is appropriated from the Build Illinois
20 Bond Fund to the Illinois Emergency Management Agency for
21 safety and security improvements at various public

1 universities, private colleges or universities and community
2 colleges or elementary or secondary schools, including prior
3 year costs and reimbursements for prior incurred costs.

4 Section 10. No contract shall be entered into or
5 obligation incurred for any expenditures from appropriations
6 in Section 5 of this Article until after the purposes and
7 amounts have been approved in writing by the Governor.

8 Total, this Article \$6,815,483

9 ARTICLE 40

10 ILLINOIS STATE BOARD OF EDUCATION

11 Section 15. The sum of \$25,000,000, or so much thereof
12 as may be necessary, is appropriated from the Capital
13 Development Fund to the Illinois State Board of Education for
14 grants to school districts for school construction projects
15 pursuant to 105 ILCS 5/2-3.146.

16 Section 20. No contract shall be entered into or
17 obligation incurred or any expenditures made from
18 appropriations in this Article until after the purposes and
19 amounts have been approved in writing by the Governor.

20 Total, this Article \$25,000,000

1 ARTICLE 41

2 ENVIRONMENTAL PROTECTION AGENCY

3 Section 5. The sum of \$4,488,099, or so much thereof as
4 may be necessary, is appropriated from the Capital
5 Development Fund to the Environmental Protection Agency for
6 financial assistance to municipalities with designated River
7 Edge Redevelopment Zones for brownfields redevelopment in
8 accordance with Section 58.13 of the Environmental Protection
9 Act, including costs in prior years.

10 Section 10. The sum of \$2,506,388, or so much thereof as
11 may be necessary, is appropriated from the Anti-Pollution
12 Fund to the Environmental Protection Agency for grants to
13 units of local government for wastewater facilities, pursuant
14 to provisions of the "Anti-Pollution Bond Act".

15 Section 15. The sum of \$6,037,578, or so much thereof as
16 may be necessary, is appropriated from the Build Illinois
17 Bond Fund to the Environmental Protection Agency for deposit
18 into the Hazardous Waste Fund for use pursuant to Section
19 22.2 of the Environmental Protection Act.

20 Section 20. The sum of \$4,776,725, or so much thereof as
21 may be necessary, is appropriated from the Build Illinois

1 Bond Fund to the Environmental Protection Agency for
2 financial assistance to municipalities with designated River
3 Edge Redevelopment Zones for brownfields redevelopment in
4 accordance with Section 58.13 of the Environmental Protection
5 Act, including costs in prior years.

6 Section 25. The sum of \$35,000,000, or so much thereof
7 as may be necessary, is appropriated from the Build Illinois
8 Bond Fund to the Environmental Protection Agency for grants
9 to units of local government and privately owned community
10 water supplies for sewer systems, wastewater treatment
11 facilities and drinking water infrastructure projects.

12 Section 30. The sum of \$2,016,749, or so much thereof as
13 may be necessary, is appropriated from the Water Revolving
14 Fund to the Environmental Protection Agency for a green
15 infrastructure financial assistance program to address water
16 quality issues.

17 Section 35. The sum of \$2,041,453, or so much thereof as
18 may be necessary, is appropriated from the Water Revolving
19 Fund to the Environmental Protection Agency for a small
20 community water supply financial assistance program to
21 address compliance problems.

1 Section 40. The sum of \$10,000,000, or so much thereof
2 as may be necessary, is appropriated from the Water revolving
3 Fund to the Environmental protection Agency for financial
4 assistance for small community water supplies compliance
5 grants.

6 Section 45. No contract shall be entered into or
7 obligation incurred for any expenditure made in Sections 15
8 through 85 of this Article until after the purpose and
9 amounts have been approved in writing by the Governor.

10 Total, this Article \$66,866,992

11 ARTICLE 42

12 ILLINOIS COMMUNITY COLLEGE BOARD

13 Section 5. The sum of \$314,597, or so much thereof as
14 may be necessary, is appropriated from the Build Illinois
15 Bond Fund for the Illinois Community College Board for
16 remodeling of facilities for compliance with the Americans
17 with Disabilities Act. This appropriated amount shall be in
18 addition to any other appropriated amounts which can be
19 expended for these purposes.

20 Section 10. No contract shall be entered into or
21 obligation incurred for any expenditures from appropriations

1 in Section 5 of this Article until after the purposes and
2 amounts have been approved in writing by the Governor.

3 Total, this Article \$314,597

4 ARTICLE 43

5 ARCHITECT OF THE CAPITOL

6 Section 5. The amount of \$3,883, or so much thereof as may
7 be necessary and remains unexpended on June 30, 2016, from a
8 reappropriation heretofore made for such purpose in a Public
9 Act of the 99th General Assembly which reappropriated Section
10 5 of Article 1 of Public Act 98-0675, is reappropriated from
11 the Capital Development Fund to the Office of the Architect
12 of the Capitol for plans, specifications, and continuation of
13 work pursuant to the report and recommendations of the
14 architectural, structural, and mechanical surveys of the
15 State Capitol Building. This is for the continuation of the
16 rehabilitation of the Capitol Building.

17 Section 10. The sum of \$548,180, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2016, from a reappropriation heretofore
20 made for such purposes in a Public Act of the 99th General
21 Assembly which reappropriated Section 10 of Article 1 of
22 Public Act 98-0675, is reappropriated from the Capital

1 Development Fund to the Office of the Architect of the
2 Capitol for remodeling, planning, relocation, permanent
3 equipment, and other related expenses, including
4 architectural and engineering fees associated with
5 construction, for the remodeling of office space and other
6 support areas under the jurisdiction of the House of
7 Representatives and the Senate.

8 Section 15. The sum of \$31,366,848, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2016, from a reappropriation heretofore
11 made for such purpose in a Public Act of the 99th General
12 Assembly which reappropriated Article 1, Section 15 of Public
13 Act 98-0675, as amended, is reappropriated from the Capital
14 Development Fund to the Office of the Architect of the
15 Capitol for all costs associated with capital upgrades and
16 improvements.

17 Section 20. The following named amounts, or so much
18 thereof as may be necessary, and remain unexpended at the
19 close of business on June 30, 2016, from reappropriations
20 heretofore made for such purposes in a Public Act of the 99th
21 General Assembly which reappropriated Article 1, Section 20
22 of Public Act 98-0675, as amended, are reappropriated from
23 the Capital Development Fund to the Office of the Architect

1 of the Capitol for the projects hereinafter enumerated:

2 CAPITOL BUILDING - SPRINGFIELD

3 (From Article 1, Section 20 of Public Act 98-0675)

4 For upgrading the HVAC systems
 5 and for renovations to meet
 6 compliance with ADA, in addition
 7 to funds previously appropriated10,008,453

8 For equipment, remodeling and all other
 9 costs related to the maintenance, renovation
 10 or restoration of areas located in the
 11 Capitol Building61,528

12 Total \$10,069,981

13 Section 25. The following named amounts, or so much
 14 thereof as may be necessary and remain unexpended at the
 15 close of business on June 30, 2016, from reappropriations
 16 heretofore made for such purposes in a Public Act of the 99th
 17 General Assembly which reappropriated Article 1, Section 25
 18 of Public Act 98-0675, as amended, are reappropriated from
 19 the Capital Development Fund to the Office of the Architect
 20 of the Capitol for the projects hereinafter enumerated:

21 CAPITOL BUILDING - SPRINGFIELD

22 (From Article 1, Section 25 of Public Act 98-0675)

23 For completing the stone restoration, in
 24 addition to funds previously appropriated323,373

1 For demolition of 222 S. College,
 2 and landscaping of Capitol Complex
 3 in addition to funds previously
 4 appropriated963,567
 5 For demolition of 222 South College
 6 Building and landscaping of
 7 Capitol Complex585,151
 8 WILLIAM G. STRATTON BUILDING - SPRINGFIELD
 9 For the planning, design, reconstruction,
 10 and construction to renovate or replace
 11 the Stratton Office Building, in addition
 12 to funds previously appropriated6,685,662
 13 Total \$8,557,753

14 Section 30. No contract shall be entered into or
 15 obligation incurred or any expenditure made from any
 16 appropriation herein made in this Article until after the
 17 purpose and amounts have been approved in writing by the
 18 Governor.

19 Total, this Article \$50,546,645

20 ARTICLE 50

21 Section 1. "Operational expenses" defined. For the

1 purposes of this Act, the term "operational expenses"
2 includes the following items:

- 3 (a) Personal Services;
- 4 (b) State contributions to Social Security
- 5 (c) Group Insurances;
- 6 (d) Contractual Services
- 7 (e) Travel;
- 8 (f) Commodities;
- 9 (g) Printing;
- 10 (h) Equipment;
- 11 (i) Electronic data processing;
- 12 (j) Telecommunications services;
- 13 (k) Operation of automotive equipment;
- 14 (l) Refunds;
- 15 (m) Employee retirement contributions paid by the employer;
- 16 (n) Permanent improvements;
- 17 (o) Deposits to other funds.

18 ARTICLE 51

19 Section 1. "AN ACT concerning appropriations", Public
20 Act 99-491, approved December 7, 2015, is amended by changing
21 Section 10 of Article 2 as follows:

22 (P.A. 99-491, Art. 2, Sec. 10)

1 For Expenses and Grants Connected with
 2 the State Energy Program, including
 3 prior year costs3,000,000

4 ARTICLE 53

5 Section 1. "AN ACT concerning appropriations", Public
 6 Act 99-491, approved December 7, 2015, is amended by changing
 7 Section 55 of Article 1 as follows:

8 (P.A. 99-491, Art. 1, Sec. 55)

9 Sec. 55. The following named sums, or so much thereof as
 10 may be necessary, respectively, for the purposes hereinafter
 11 named, are appropriated to the Department of Human Services
 12 for Grants-In-Aid and Purchased Care in its various regions
 13 pursuant to Sections 3 and 4 of the Community Services Act
 14 and the Community Mental Health Act:

15 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

16 GRANTS-IN-AID AND PURCHASED CARE

17 Payable from Special Olympics Illinois and

18 Special Children's Charities Fund:

19 For grants to Special Olympics

20 Illinois and Special Children's

21 Charities1,000,000 ~~700,000~~

1 ARTICLE 54

2 Section 1. "AN ACT concerning appropriations", Public
3 Act 99-491, approved December 7, 2015, is amended by changing
4 Section 35 of Article 1 as follows:

5 (P.A. 99-491, Art. 1, Sec. 35)

6 Sec. 35. The following named sums, or so much thereof as
7 may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated to meet the ordinary and
9 contingent expenses of the Department of Revenue:

10 GOVERNMENT SERVICES

11 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

12 DISTRIBUTIVE FUND

13 For allocation to local governments
14 of the net terminal income tax per
15 the Video Gaming Act50,000,000 ~~45,000,000~~

16 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

17 For allocation to Chicago for additional
18 1.25% Use Tax pursuant to P.A. 86-092884,400,000

19 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

20 For allocation to local governments
21 for additional 1.25% Use Tax
22 pursuant to P.A. 86-0928255,100,000

1

ARTICLE 55

2

Section 1. "AN ACT concerning appropriations", Public Act 99-491, approved December 7, 2015, is amended by changing Sections 70, 75, 80 and 85 of Article 2 as follows:

3

4

5

(P.A. 99-491, Art. 2, Sec. 70)

6

Sec. 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

7

8

9

10

ILLINOIS VETERANS' HOME AT ANNA

11

Payable from Anna Veterans Home Fund:

12

For Personal Services2,999,300 ~~1,571,800~~

13

For State Contributions to State

14

Employees' Retirement System1,367,600 ~~665,400~~

15

For State Contributions to

16

Social Security229,400 ~~120,400~~

17

For Contractual Services817,000

18

For Travel5,000

19

For Commodities374,400 ~~368,500~~

20

For Printing4,000

21

For Equipment13,300

22

For Electronic Data Processing39,000 ~~15,400~~

23

For Telecommunications Services16,800 ~~16,000~~

| | | |
|---|---------------------------------------|---|
| 1 | For Operation of Auto Equipment | 10,200 |
| 2 | For Permanent Improvements | 10,000 |
| 3 | For Refunds | <u>42,700</u> 32,700 |
| 4 | Total | <u>\$5,928,700</u> \$3,649,700 |

5 (P.A. 99-491, Art. 2, Sec. 75)

6 Sec. 75. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Veterans' Affairs for the objects and purposes
 9 hereinafter named:

10 ILLINOIS VETERANS' HOME AT QUINCY

11 Payable from Quincy Veterans Home Fund:

| | | |
|----|---------------------------------------|---|
| 12 | For Personal Services | <u>13,571,000</u> 10,739,800 |
| 13 | For Member Compensation | <u>28,000</u> 20,000 |
| 14 | For State Contributions to the State | |
| 15 | Employees' Retirement System | <u>6,188,200</u> 4,547,100 |
| 16 | For State Contributions to | |
| 17 | Social Security | <u>1,038,200</u> 821,700 |
| 18 | For Contractual Services | 3,175,300 |
| 19 | For Travel | 6,000 |
| 20 | For Commodities | <u>4,903,400</u> 4,854,400 |
| 21 | For Printing | 25,000 |
| 22 | For Equipment | <u>263,200</u> 118,500 |
| 23 | For Electronic Data Processing | <u>206,000</u> 67,900 |
| 24 | For Telecommunications Services | <u>119,800</u> 99,300 |

| | | | |
|---|---------------------------------------|---------------------|-------------------------|
| 1 | For Operation of Auto Equipment | 117,700 | |
| 2 | For Permanent Improvements | 20,000 | |
| 3 | For Refunds | <u>60,000</u> | 44,600 |
| 4 | Total | <u>\$29,721,800</u> | \$24,657,300 |

5 (P.A. 99-491, Art. 2, Sec. 80)

6 Sec. 80. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Veterans' Affairs for the objects and purposes
9 hereinafter named:

10 ILLINOIS VETERANS' HOME AT LASALLE

11 Payable from LaSalle Veterans Home Fund:

| | | | |
|----|---------------------------------------|------------------|----------------------|
| 12 | For Personal Services | <u>8,466,000</u> | 5,550,100 |
| 13 | For State Contributions to the State | | |
| 14 | Employees' Retirement System | <u>3,860,300</u> | 2,349,900 |
| 15 | For State Contributions to | | |
| 16 | Social Security | <u>647,600</u> | 424,600 |
| 17 | For Contractual Services | 2,343,400 | |
| 18 | For Travel | 5,000 | |
| 19 | For Commodities | <u>1,351,700</u> | 1,196,900 |
| 20 | For Printing | <u>15,500</u> | 7,500 |
| 21 | For Equipment | 120,700 | |
| 22 | For Electronic Data Processing | <u>111,000</u> | 25,600 |
| 23 | For Telecommunications Services | <u>56,600</u> | 32,600 |
| 24 | For Operation of Auto Equipment | 24,700 | |

| | | | |
|---|----------------------------------|---------------------|-------------------------|
| 1 | For Permanent Improvements | 25,000 | |
| 2 | For Refunds | <u>40,500</u> | 30,500 |
| 3 | Total | <u>\$17,068,000</u> | \$12,136,500 |

4 (P.A. 99-491, Art. 2, Sec. 85)

5 Sec. 85. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Veterans' Affairs for the objects and purposes
8 hereinafter named:

9 ILLINOIS VETERANS' HOME AT MANTENO

10 Payable from Manteno Veterans Home Fund:

| | | | |
|----|---------------------------------------|------------------|----------------------|
| 11 | For Personal Services | <u>9,679,300</u> | 8,276,600 |
| 12 | For Member Compensation | <u>25,000</u> | 20,000 |
| 13 | For State Contributions to the State | | |
| 14 | Employees' Retirement System | <u>4,413,600</u> | 3,504,200 |
| 15 | For State Contributions to | | |
| 16 | Social Security | <u>740,500</u> | 633,200 |
| 17 | For Contractual Services | 6,184,400 | |
| 18 | For Travel | <u>5,500</u> | 5,000 |
| 19 | For Commodities | <u>1,750,500</u> | 1,687,900 |
| 20 | For Printing | 25,000 | |
| 21 | For Equipment | 354,700 | |
| 22 | For Electronic Data Processing | <u>213,500</u> | 52,100 |
| 23 | For Telecommunications Services | <u>102,400</u> | 94,800 |
| 24 | For Operation of Auto Equipment | <u>71,800</u> | 71,200 |

| | | | |
|---|----------------------------------|---------------------|-------------------------|
| 1 | For Permanent Improvements | <u>85,000</u> | 75,000 |
| 2 | For Refunds | | <u>75,000</u> |
| 3 | Total | <u>\$23,726,200</u> | \$21,059,100 |

4 ARTICLE 56

5 Section 1. "AN ACT concerning appropriations", Public
6 Act 99-0005, approved June 24, 2015, is amended by changing
7 Sections 5 and 10 of Article 3 as follows:

8 (P.A. 99-0005, Art. 3, Sec. 5)

9 Sec. 5. The sum of \$3,741,802,194 ~~\$3,741,702,194~~, or so
10 much thereof as may be necessary, is appropriated from the
11 Common School Fund to the Teachers' Retirement System of the
12 State of Illinois for the State's contribution, as provided
13 by law.

14 (P.A. 99-0005, Art. 3, Sec. 10)

15 Sec. 10. The sum of \$900,000 ~~\$1,000,000~~, or so much
16 thereof as may be necessary, is appropriated from the
17 Education Assistance Fund to the Teachers' Retirement System
18 of the State of Illinois for additional costs due to the
19 establishment of minimum retirement allowances pursuant to
20 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,
21 as amended.

1

ARTICLE 57

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4

Section 1. "AN ACT concerning appropriations", Public Act 99-491, approved December 7, 2015, is amended by changing Section 5 of Article 8 as follows:

5

(P.A. 99-491, Art. 9, Sec. 5)

6

7

8

9

Sec 5. The sum of \$1,500,000 ~~\$500,000~~, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

10

ARTICLE 58

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12

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16

Section 1. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

17

ARTICLE 59

18

Section 1. The sum of \$47,500, or so much thereof as may

1 be necessary, is appropriated from the Agricultural Premium
 2 Fund to the Office of the Lieutenant Governor for all costs
 3 associated with the Rural Affairs Council including any
 4 grants or administrative expenses.

5 ARTICLE 60

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 for the ordinary and contingent expenses of the Department on
 9 Aging:

10 DISTRIBUTIVE ITEMS

11 OPERATIONS

12 Payable from the Long Term Care Ombudsman Fund:

13 For Expenses of the Long Term Care
 14 Ombudsman Fund2,600,000

15 Payable from the Department on Aging

16 State Projects Fund:

17 For Expenses of Private Partnership
 18 Projects345,000

19 Section 10. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 for the ordinary and contingent expenses of the Department on
 22 Aging:

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22

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from the Tobacco Settlement

Recovery Fund:

For Grants and Administrative

Expenses of Senior Health

Assistance Programs1,600,000

ARTICLE 61

Section 20. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for expenses related to the Food Safety Modernization Initiative.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from Agricultural Premium Fund:

For Personal Services300,000

For State Contributions to State

Employees' Retirement System136,800

For State Contributions to

Social Security23,000

| | | |
|---|---------------------------------------|---------------|
| 1 | For Contractual Services | 1,140,000 |
| 2 | For Travel | 1,000 |
| 3 | For Commodities | 10,000 |
| 4 | For Printing | 9,000 |
| 5 | For Equipment | 50,000 |
| 6 | For Telecommunications Services | <u>42,000</u> |
| 7 | Total | \$1,711,800 |

8 Section 50. The sum of \$1,600,000, or so much thereof as
9 may be necessary, is appropriated from the Fertilizer Control
10 Fund to the Department of Agriculture for expenses relating
11 to agricultural products inspection.

12 Section 55. The sum of \$1,900,000, or so much thereof as
13 may be necessary, is appropriated from the Feed Control Fund
14 to the Department of Agriculture for Feed Control.

15 Section 60. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Department of
19 Agriculture:

20 MARKETING

21 Payable from Agricultural

22 Premium Fund:

1 For Expenses Connected With the Promotion
 2 and Marketing of Illinois Agriculture
 3 and Agriculture Exports2,625,000
 4 For Implementation of Programs
 5 and Activities to Promote, Develop
 6 and Enhance the Biotechnology
 7 Industry in Illinois100,000
 8 For Expenses Related to Viticulturist
 9 and Enologist Contractual Staff150,000
 10 For Implementation of a Farmers'
 11 Market Technology Improvement Program50,000

12 Section 65. The following named amount, or so much
 13 thereof as may be necessary for the objects and purposes
 14 hereinafter named, are appropriated to the Department of
 15 Agriculture:

16 MEDICINAL PLANTS

17 Payable from the Compassionate Use of Medical
 18 Cannabis Fund:
 19 For all costs associated with the
 20 Compassionate Use of Medical Cannabis
 21 Pilot Program2,600,000

22 Section 70. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 ANIMAL INDUSTRIES

3 Payable from the Illinois Animal Abuse Fund:

4 For Expenses Associated with the
 5 Investigation of Animal Abuse
 6 and Neglect under the Humane Care
 7 for Animals Act4,000

8 Section 75. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Agriculture for:

11 MEAT AND POULTRY INSPECTION

12 Payable from Agricultural Master Fund:

13 For Expenses Relating to
 14 Inspection of Agricultural Products1,000,000

15 Section 80. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Agriculture for:

18 WEIGHTS AND MEASURES

19 Payable from the Weights and Measures Fund:

20 For Personal Services3,542,400
 21 For State Contributions to State
 22 Employees' Retirement System1,615,300
 23 For State Contributions to

| | | |
|----|---------------------------------------|--------------|
| 1 | Social Security | 271,000 |
| 2 | For Group Insurance | 1,225,400 |
| 3 | For Contractual Services | 447,800 |
| 4 | For Travel | 108,000 |
| 5 | For Commodities | 36,000 |
| 6 | For Printing | 14,400 |
| 7 | For Equipment | 561,600 |
| 8 | For Telecommunications Services | 52,000 |
| 9 | For Operation of Auto Equipment | 416,200 |
| 10 | For Refunds | <u>3,700</u> |
| 11 | Total | \$8,293,800 |

12 Payable from the Motor Fuel and Petroleum

13 Standards Fund:

| | | |
|----|--|--------|
| 14 | For the Regulation of Motor Fuel Quality | 50,000 |
|----|--|--------|

15 Section 85. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Agriculture for:

18 ENVIRONMENTAL PROGRAMS

19 Payable from Pesticide Control Fund:

| | | |
|----|------------------------------------|-----------|
| 20 | For Administration and Enforcement | |
| 21 | of the Pesticide Act of 1979 | 7,000,000 |

22 Payable from Livestock Management Facilities Fund:

| | | |
|----|-------------------------------------|--------|
| 23 | For Administration of the Livestock | |
| 24 | Management Facilities Act | 50,000 |

1 Payable from the Used Tire Management Fund:

2 For Mosquito Control40,000

3 Section 90. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of
7 Agriculture for:

8 LAND AND WATER RESOURCES

9 Payable from the Agricultural Premium Fund:

10 For Personal Services655,600

11 For State Contributions to State

12 Employees' Retirement System298,900

13 For State Contributions to Social

14 Security50,600

15 For Contractual Services103,000

16 For Travel14,000

17 For Commodities8,000

18 For Printing2,500

19 For Equipment15,000

20 For Telecommunications Services11,000

21 For Operation of Automotive Equipment18,000

22 For the Ordinary and Contingent

23 Expenses of the Natural Resources

24 Advisory Board2,000

| | | |
|---|--|----------------|
| 1 | Total | \$1,178,600 |
| 2 | Payable from the Partners for Conservation Fund: | |
| 3 | For Personal Services | 532,700 |
| 4 | For State Contributions to State | |
| 5 | Employees' Retirement System | 242,900 |
| 6 | For State Contributions to Social | |
| 7 | Security | 40,800 |
| 8 | For Group Insurance | <u>125,500</u> |
| 9 | Total | \$941,900 |

10 Section 100. The sum of \$1,500,000, or so much thereof
 11 as may be necessary, is appropriated from the Illinois State
 12 Fair Fund to the Department of Agriculture to promote and
 13 conduct activities at the Illinois State Fairgrounds at
 14 Springfield other than the Illinois State Fair, including
 15 administrative expenses. No expenditures from the
 16 appropriation shall be authorized until revenues from
 17 fairground uses sufficient to offset such expenditures have
 18 been collected and deposited into the Illinois State Fair
 19 Fund.

20 Section 105. The sum of \$750,000, or so much thereof as
 21 may be necessary, is appropriated from the Agricultural
 22 Premium Fund to the Department of Agriculture to conduct
 23 activities at the Illinois State Fairgrounds at DuQuoin other

1 than the Illinois State Fair, including administrative
 2 expenses. No expenditures from the appropriation shall be
 3 authorized until revenues from fairgrounds uses sufficient to
 4 offset such expenditures have been collected and deposited
 5 into the Agricultural Premium Fund.

6 Section 110. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Agriculture for:

9 DUQUOIN STATE FAIR

10 Payable from the Agricultural Premium Fund:

11 For Entertainment and other expenses
 12 at the DuQuoin State Fair, including
 13 the Percentage Portion of
 14 Entertainment Contracts696,000

15 Section 115. The following named amount, or so much
 16 thereof as may be necessary, is appropriated to the
 17 Department of Agriculture for:

18 ILLINOIS STATE FAIR

19 Payable from the Illinois State Fair Fund:

20 For Operations of the Illinois State Fair
 21 Including Entertainment and the Percentage
 22 Portion of Entertainment Contracts5,500,000

23 Payable from the Agricultural Premium Fund:

1 For Operations of Buildings and
 2 Grounds in Springfield1,446,000

3 Section 120. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Agriculture for:

6 COUNTY FAIRS AND HORSE RACING

7 Payable from the Agricultural Premium Fund:

8 For Personal Services63,000
 9 For State Contributions to State
 10 Employees' Retirement System28,700
 11 For State Contributions to
 12 Social Security6,700
 13 For Contractual Services28,000
 14 For Travel2,000
 15 For Commodities1,800
 16 For Printing3,100
 17 For Equipment3,500
 18 For Telecommunications Services4,700
 19 For Operation of Auto Equipment4,000
 20 Total \$145,500

21 Payable from Illinois Standardbred

22 Breeders Fund:

23 For Personal Services65,000
 24 For State Contributions to State

| | | |
|----|---------------------------------------|---------------|
| 1 | Employees' Retirement System | 29,600 |
| 2 | For State Contributions to | |
| 3 | Social Security | 7,700 |
| 4 | For Contractual Services | 79,000 |
| 5 | For Travel | 2,300 |
| 6 | For Commodities | 12,300 |
| 7 | For Printing | 3,000 |
| 8 | For Operation of Auto Equipment | <u>12,000</u> |
| 9 | Total | \$210,900 |
| 10 | Payable from Illinois Thoroughbred | |
| 11 | Breeders Fund: | |
| 12 | For Personal Services | 238,200 |
| 13 | For State Contributions to State | |
| 14 | Employees' Retirement System | 108,600 |
| 15 | For State Contributions to | |
| 16 | Social Security | 23,900 |
| 17 | For Contractual Services | 82,100 |
| 18 | For Travel | 2,100 |
| 19 | For Commodities | 2,300 |
| 20 | For Printing | 1,900 |
| 21 | For Equipment | 4,000 |
| 22 | For Telecommunications Services | 10,000 |
| 23 | For Operation of Auto Equipment | <u>9,600</u> |
| 24 | Total | \$482,700 |

1 Section 130. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Agriculture for:

4 ILLINOIS STATE FAIR PROGRAMS

5 Payable from the Illinois State Fair Fund:

6 For Awards to Livestock Breeders

7 and Related Expenses221,500

8 For Awards and Premiums at the

9 Illinois State Fair

10 and related expenses483,400

11 For Awards and Premiums for

12 Horse Racing at the

13 Illinois State Fairgrounds

14 and related expenses178,600

15 Total \$883,500

16 Section 135. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Agriculture for:

19 COUNTY FAIRS AND HORSE RACING PROGRAMS

20 Payable from the Illinois Racing

21 Quarter Horse Breeders Fund:

22 For Promotion of the Illinois Horse

23 Racing and Breeding Industry30,000

24 Payable from the Illinois Standardbred

1 Breeders Fund:
2 For Grants and Other Purposes0
3 Payable from the Illinois Thoroughbred
4 Breeders Fund:
5 For Grants and Other Purposes0
6 Payable from the Agricultural Premium Fund:
7 For Distribution to Encourage and Aid
8 County Fairs and Other Agricultural
9 Societies. This Distribution Shall be
10 Prorated and Approved by the Department
11 of Agriculture1,798,600
12 For Premiums to Agricultural Extension
13 or 4-H Clubs to be Distributed at a
14 Uniform Rate786,400
15 For Premiums to Vocational
16 Agriculture Fairs325,000
17 For Rehabilitation of County Fairgrounds1,301,000
18 For Grants and Other Purposes for County
19 Fair and State Fair Horse Racing329,300
20 Total \$4,540,300
21 Payable from Fair and Exposition Fund:
22 For Distribution to County Fairs and
23 Fair and Exposition Authorities900,000

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named are appropriated to the
 4 Department of Central Management Services:

5 PAYABLE FROM STATE GARAGE REVOLVING FUND

6 For Contractual Services11,000
 7 For Electronic Data Processing1,000,000
 8 Total \$1,011,000

9 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

10 For Personal Services258,200
 11 For State Contribution to State
 12 Employees' Retirement Fund117,800
 13 For State Contributions to Social
 14 Security19,800
 15 For Group Insurance75,000
 16 For Contractual Services40,500
 17 For Travel9,000
 18 For Commodities1,000
 19 For Printing1,000
 20 For Equipment1,000
 21 For Telecommunications Services4,500
 22 Total \$527,800

23 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

24 For Personal Services184,600

| | | |
|----|---------------------------------------|-------------|
| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System | 84,200 |
| 3 | For State Contribution to | |
| 4 | Social Security | 14,200 |
| 5 | For Group Insurance | 50,000 |
| 6 | For Contractual Services | 12,000 |
| 7 | For Travel | 4,900 |
| 8 | For Commodities | 2,000 |
| 9 | For Printing | 800 |
| 10 | For Equipment | 2,000 |
| 11 | For Electronic Data Processing | 1,669,100 |
| 12 | For Operation of Auto Equipment | <u>100</u> |
| 13 | Total | \$2,023,900 |

PAYABLE FROM PROFESSIONAL SERVICES FUND

| | | |
|----|--|------------|
| 15 | For Professional Services including | |
| 16 | Administrative and Related Costs | 12,500,000 |

17 Section 20. In addition to any other amounts
 18 appropriated, the following named amounts, or so much thereof
 19 as may be necessary, are appropriated to the Department of
 20 Central Management Services for costs and expenses associated
 21 with or in support of a General and Regulatory Shared
 22 Services Center:

| | | |
|----|---------------------------|---------|
| 23 | Payable from State Garage | |
| 24 | Revolving Fund | 730,600 |

| | | |
|---|--|----------------|
| 1 | Payable from Statistical Services | |
| 2 | Revolving Fund | 1,649,700 |
| 3 | Payable from Communications Revolving Fund | 1,224,500 |
| 4 | Payable from Facilities Management | |
| 5 | Revolving Fund | 1,612,700 |
| 6 | Payable from Health Insurance Reserve Fund | <u>600,000</u> |
| 7 | Total | \$5,817,500 |

8 Section 25. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to the
 11 Department of Central Management Services:

12 ILLINOIS INFORMATION SERVICES

13 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

| | | |
|----|------------------------------------|-----------|
| 14 | For Personal Services | 3,773,200 |
| 15 | For State Contributions to State | |
| 16 | Employees' Retirement System | 1,720,600 |
| 17 | For State Contributions to Social | |
| 18 | Security | 288,800 |
| 19 | For Group Insurance | 1,125,000 |
| 20 | For Contractual Services | 1,049,300 |
| 21 | For Travel | 30,000 |
| 22 | For Commodities | 68,000 |
| 23 | For Printing | 51,400 |
| 24 | For Equipment | 197,900 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Electronic Data Processing | 197,000 |
| 2 | For Telecommunications Services | 49,800 |
| 3 | For Operation of Auto Equipment | <u>11,000</u> |
| 4 | Total | \$8,562,000 |

5 Section 30. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Central Management Services:

9 BUREAU OF BENEFITS

10 PAYABLE FROM ROAD FUND

11 For Group Insurance120,072,000

12 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

13 For Life Insurance Coverage as Elected
14 By Members Per the State Employees
15 Group Insurance Act of 1971 95,452,100

16 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

17 For provisions of Health Care Coverage
18 As Elected by Eligible Members Per
19 the State Employees Group Insurance Act
20 of 19713,011,000,000

21 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

22 For administrative costs and claims
23 of any state agency or university
24 employee140,891,000

1 Expenditures from appropriations for treatment and
 2 expense may be made after the Department of Central
 3 Management Services has certified that the injured person was
 4 employed and that the nature of the injury is compensable in
 5 accordance with the provisions of the Workers' Compensation
 6 Act or the Workers' Occupational Diseases Act, and then has
 7 determined the amount of such compensation to be paid to the
 8 injured person.

9 PAYABLE FROM STATE EMPLOYEES DEFERRED

10 COMPENSATION PLAN FUND

11 For expenses related to the administration
 12 of the State Employees' Deferred
 13 Compensation Plan1,600,000

14 Section 35. The following named amounts, or so much
 15 thereof as may be necessary, is appropriated from the
 16 Facilities Management Revolving Fund to the Department of
 17 Central Management Services for expenses related to the
 18 following:

19 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

20 For Personal Services20,563,900
 21 For State Contributions to State
 22 Employees' Retirement System9,376,800
 23 For State Contributions to Social

| | | |
|----|---------------------------------------|-------------------|
| 1 | Security | 1,573,200 |
| 2 | For Group Insurance | 6,076,000 |
| 3 | For Contractual Services | 84,330,400 |
| 4 | For Travel | 38,700 |
| 5 | For Commodities | 397,900 |
| 6 | For Printing | 100 |
| 7 | For Equipment | 65,200 |
| 8 | For Electronic Data Processing | 622,900 |
| 9 | For Telecommunications Services | 273,500 |
| 10 | For Operation of Auto Equipment | 149,000 |
| 11 | For Lump Sums | <u>49,227,400</u> |
| 12 | Total | \$172,725,000 |

13 Section 40. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for the objects and purposes hereinafter named to the
 16 Department of Central Management Services:

17 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

18 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

| | | |
|----|------------------------------------|------------|
| 19 | For Personal Services | 42,009,600 |
| 20 | For State Contributions to State | |
| 21 | Employees' Retirement System | 19,155,600 |
| 22 | For State Contributions to Social | |
| 23 | Security | 3,213,800 |
| 24 | For Group Insurance | 11,475,000 |

| | | |
|----|---------------------------------------|------------------|
| 1 | For Contractual Services | 1,168,700 |
| 2 | For Travel | 50,000 |
| 3 | For Commodities | 55,000 |
| 4 | For Printing | 125,000 |
| 5 | For Equipment | 40,000 |
| 6 | For Electronic Data Processing | 85,550,000 |
| 7 | For costs and administrative | |
| 8 | expenses associated with | |
| 9 | Enterprise Resource Planning | 45,000,000 |
| 10 | For Telecommunications Services | 4,800,000 |
| 11 | For Operation of Auto Equipment | 80,000 |
| 12 | For Refunds | <u>5,300,000</u> |
| 13 | Total | \$218,022,700 |

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

| | | |
|----|------------------------------------|-----------|
| 15 | For Personal Services | 7,301,700 |
| 16 | For State Contributions to State | |
| 17 | Employees' Retirement System | 3,329,500 |
| 18 | For State Contributions to Social | |
| 19 | Security | 558,600 |
| 20 | For Group Insurance | 1,975,000 |
| 21 | For Contractual Services | 3,620,000 |
| 22 | For Travel | 138,300 |
| 23 | For Commodities | 21,900 |
| 24 | For Printing | 5,500 |
| 25 | For Equipment | 33,000 |

| | | |
|---|---------------------------------------|-------------------|
| 1 | For Telecommunications Services | 96,510,800 |
| 2 | For Operation of Auto Equipment | 15,000 |
| 3 | For Refunds | 3,516,400 |
| 4 | For Broadband Network | <u>25,000,000</u> |
| 5 | Total | \$142,025,700 |

6 Section 45. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the objects and purposes hereinafter named to the
9 Department of Central Management Services:

10 BUREAU OF AGENCY SERVICES

11 PAYABLE FROM STATE GARAGE REVOLVING FUND

| | | |
|----|---------------------------------------|------------|
| 12 | For Personal Services | 11,575,600 |
| 13 | For State Contributions to State | |
| 14 | Employees' Retirement System | 5,278,300 |
| 15 | For State Contributions to Social | |
| 16 | Security | 885,600 |
| 17 | For Group Insurance | 4,060,000 |
| 18 | For Contractual Services | 2,350,000 |
| 19 | For Travel | 20,000 |
| 20 | For Commodities | 85,000 |
| 21 | For Printing | 15,000 |
| 22 | For Equipment | 12,946,500 |
| 23 | For Telecommunications Services | 160,000 |
| 24 | For Operation of Auto Equipment | 34,158,700 |

| | | |
|----|---|----------------|
| 1 | For Refunds | <u>1,000</u> |
| 2 | Total | \$71,535,700 |
| 3 | PAYABLE FROM COMMUNICATIONS REVOLVING FUND | |
| 4 | For Personal Services | 1,137,900 |
| 5 | For State Contributions to State | |
| 6 | Employees' Retirement System | 518,900 |
| 7 | For State Contributions to | |
| 8 | Social Security | 87,100 |
| 9 | For Group Insurance | 504,000 |
| 10 | For Contractual Services | 1,556,400 |
| 11 | For Travel | 3,000 |
| 12 | For Commodities | 12,000 |
| 13 | For Equipment | 48,000 |
| 14 | For Operation of Auto Equipment | <u>121,000</u> |
| 15 | Total | \$3,988,300 |
| 16 | PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND | |
| 17 | For Personal Services | 287,100 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 131,000 |
| 20 | For State Contributions to Social | |
| 21 | Security | 22,000 |
| 22 | For Group Insurance | 97,600 |
| 23 | For Contractual Services | 10,000 |
| 24 | For Travel | 5,000 |
| 25 | For Commodities | 2,500 |

| | | |
|---|---------------------------------------|--------------|
| 1 | For Printing | 2,500 |
| 2 | For Equipment | 500 |
| 3 | For Electronic Data Processing | 6,000 |
| 4 | For Telecommunications | 5,000 |
| 5 | For Operation of Auto Equipment | <u>2,500</u> |
| 6 | Total | \$571,700 |

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

| | | |
|----|--|-----------|
| 8 | For Expenses Related to the Administration | |
| 9 | and Operation of Surplus Property and | |
| 10 | Recycling Programs | 4,758,700 |

ARTICLE 63

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to the
 15 Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

| | | |
|----|--------------------------------------|---------|
| 18 | For Expenditures of Private Funds | |
| 19 | for Child Welfare Improvements | 689,100 |

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

| | | |
|----|--|------------|
| 21 | For AFCARS/SACWIS Information System | 21,032,403 |
|----|--|------------|

22 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Children and Family Services:

3 CHILD WELFARE

4 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

5 For Independent Living Initiative9,300,000

6 Section 25. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Children and Family Services:

9 BUDGET, LEGAL AND COMPLIANCE

10 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

11 For Title IV-E Reimbursement
12 Enhancement4,228,800
13 For SSI Reimbursement1,513,300
14 Total \$5,753,300

15 Section 30. The following named amounts, or so much
16 thereof as may be necessary, respectively, for payments for
17 care of children served by the Department of Children and
18 Family Services:

19 GRANTS-IN-AID

20 REGIONAL OFFICES

21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22 For Foster Homes and Specialized
23 Foster Care and Prevention178,034,300

| | | |
|----|---|------------------|
| 1 | For Cash Assistance and Housing Locator | |
| 2 | Services to Families in the | |
| 3 | Class Defined in the Norman | |
| 4 | Consent Order | 2,071,300 |
| 5 | For Counseling and Auxiliary Services | 10,547,200 |
| 6 | For Institution and Group Home Care and | |
| 7 | Prevention | 128,081,100 |
| 8 | For Assisting in the development | |
| 9 | of Children's Advocacy Centers | 1,398,200 |
| 10 | For Psychological Assessments | |
| 11 | Including Operations and | |
| 12 | Administrative Expenses | 3,010,100 |
| 13 | For Children's Personal and | |
| 14 | Physical Maintenance | 2,856,100 |
| 15 | For Services Associated with the Foster | |
| 16 | Care Initiative | 1,477,100 |
| 17 | For Purchase of Adoption and | |
| 18 | Guardianship Services | 95,329,400 |
| 19 | For Family Preservation Services | 25,098,700 |
| 20 | For Family Centered Services Initiative | 16,489,700 |
| 21 | For Health Care Network | <u>2,361,400</u> |
| 22 | Total | \$466,754,600 |

23 Section 40. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Children and Family Services for:

2 GRANTS-IN-AID

3 CHILD PROTECTION

4 PAYABLE FROM CHILD ABUSE PREVENTION FUND

5 For Child Abuse Prevention300,000

6 Section 45. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Children and Family Services for:

9 GRANTS-IN-AID

10 BUDGET, LEGAL AND COMPLIANCE

11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12 For Tort Claims2,800,000

13 For all expenditures related to the
14 collection and distribution of Title
15 IV-E reimbursements for counties included
16 in the Title IV-E Juvenile Justice Program3,000,000

17 Section 50. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Children and Family Services for:

20 GRANTS-IN-AID

21 CLINICAL SERVICES

22 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

23 For Foster Care and Adoption Care Training10,000,000

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ARTICLE 64

OPERATIONAL EXPENSES

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the Tourism Promotion Fund:

For ordinary and contingent expenses associated with general administration, grants and including prior year costs10,000,000

Payable from the Build Illinois Bond Fund:

For ordinary and contingent expenses associated with the administration of the capital program, including prior year costs2,000,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

For ordinary and contingent

1 administrative expenses of
 2 the tourism program,
 3 and grants including prior year costs4,091,600
 4 For administrative and grant expenses
 5 associated with statewide tourism promotion
 6 and development, including prior year costs8,026,300
 7 For advertising and promotion of Tourism
 8 throughout Illinois Under Subsection (2) of
 9 Section 4a of the Illinois Promotion Act,
 10 and grants including prior year costs19,452,000
 11 For Advertising and Promotion of Illinois
 12 Tourism in International Markets, including
 13 prior year costs5,240,500
 14 Total \$36,810,400

15 Section 20. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

20 Payable from the Tourism Promotion Fund:
 21 For the Tourism Matching Grant Program
 22 Pursuant to 20 ILCS 665/8-1 for
 23 Counties under 1,000,0001,828,400
 24 For the Tourism Matching Grant Program

| | | |
|---|--|------------------|
| 1 | Pursuant to 20 ILCS 665/8-1 for | |
| 2 | Counties over 1,000,000 | 1,096,600 |
| 3 | For the Tourism Attraction Development | |
| 4 | Grant Program Pursuant to 20 ILCS 665/8a | 2,064,600 |
| 5 | For Purposes Pursuant to the Illinois | |
| 6 | Promotion Act, 20 ILCS 665/4a-1 to | |
| 7 | Match Funds from Sources in the Private | |
| 8 | Sector | <u>1,000,000</u> |
| 9 | Total | \$5,989,600 |

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than ten percent of the
 12 total appropriation of Tourism Promotion Fund, in Section 20
 13 above, among the various purposes therein recommended.

14 Payable from Local Tourism Fund:

| | | |
|----|---|----------------|
| 15 | For grants, contracts, and administrative | |
| 16 | expenses associated with the | |
| 17 | Local Tourism and Convention Bureau | |
| 18 | Program pursuant to 20 ILCS 605/605-705 | |
| 19 | including prior year costs | <u>308,000</u> |
| 20 | Total | \$308,000 |

21 Section 30. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Commerce and Economic Opportunity:

1 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

2 GRANTS

3 Payable from the Small Business Environmental

4 Assistance Fund:

5 For grants and administrative expenses of the

6 Small Business Environmental Assistance Program,

7 including prior year costs500,000

8 Payable from the Workforce, Technology,

9 and Economic Development Fund:

10 For Grants, Contracts, and Administrative

11 Expenses Pursuant to 20 ILCS 605/

12 605-420, including prior year costs2,000,000

13 Total \$5,500,000

14 Section 35. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Commerce and Economic Opportunity:

17 OFFICE OF BUSINESS DEVELOPMENT

18 OPERATIONS

19 Payable from Economic Research and

20 Information Fund:

21 For Purposes Set Forth in

22 Section 605-20 of the Civil

23 Administrative Code of Illinois

24 (20 ILCS 605/605-20)230,000

1 Payable from the Historic Property
 2 Administration Fund:
 3 For Administrative Expenses in Accordance
 4 with the Historic Tax Credit Program Pursuant
 5 to 35 ILCS 5/221(b)350,000

6 Section 40. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Commerce and Economic Opportunity:

9 OFFICE OF BUSINESS DEVELOPMENT

10 GRANTS

11 Payable from the Intermodal Facilities
 12 Promotion Fund:
 13 For the purpose of promoting construction
 14 of intermodal transportation facilities including
 15 reimbursement of prior year costs3,000,000

16 Payable from the Illinois Capital
 17 Revolving Loan Fund:
 18 For the Purpose of Contracts, Grants,
 19 Loans, Investments and Administrative
 20 Expenses in Accordance with the Provisions
 21 of the Small Business Development
 22 Act pursuant to 30 ILCS 750/910,500,000

23 Payable from the Illinois Equity Fund:
 24 For the purpose of Grants, Loans, and

1 Investments in Accordance with the
 2 Provisions of the Small Business
 3 Development Act1,000,000

4 Payable from the Large Business Attraction Fund:

5 For the purpose of Grants, Loans,
 6 Investments, and Administrative
 7 Expenses in Accordance with Article
 8 10 of the Build Illinois Act1,500,000

9 Payable from the Public Infrastructure

10 Construction Loan Revolving Fund:

11 For the Purpose of Grants, Loans,
 12 Investments, and Administrative
 13 Expenses in Accordance with Article 8
 14 of the Build Illinois Act6,000,000

15 Section 50. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Commerce and Economic Opportunity:

18 ILLINOIS FILM OFFICE

19 Payable from Tourism Promotion Fund:

20 For Administrative Expenses, Grants,
 21 and Contracts Associated with
 22 Advertising and Promotion, including
 23 prior year costs1,317,700

1 Section 55. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Commerce and Economic Opportunity:

4 OFFICE OF TRADE AND INVESTMENT
5 OPERATIONS

6 Payable from the International Tourism Fund:

7 For Grants, Contracts, and Administrative
8 Expenses associated with the Illinois Office
9 of Trade and Investment, including
10 prior year costs3,000,000

11 Payable from the International and Promotional Fund:

12 For Grants, Contracts, Administrative
13 Expenses, and Refunds Pursuant to
14 20 ILCS 605/605-25, including
15 prior year costs500,000

16 Payable from the Tourism Promotion Fund:

17 For Grants, Contracts, and Administrative
18 Expenses associated with the Illinois Office
19 of Trade and Investment, including
20 prior year costs5,000,000

21 Section 70. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Commerce and Economic Opportunity:

24 ILLINOIS ENERGY OFFICE

1 GRANTS

2 Payable from the Energy Efficiency Portfolio

3 Standards Fund:

4 For Grants, Contracts, and Administrative
5 Expenses associated with Energy Efficiency
6 Programs, including refunds and
7 prior year costs125,000,000

8 Payable from the Solid Waste Management Fund:

9 For Administrative Expenses and
10 Grants for Solid Waste Planning and
11 Recycling, including
12 prior year costs600,000

13 Section 75. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Commerce and Economic Opportunity:

16 COAL DEVELOPMENT AND MARKETING

17 Payable from the Coal Technology Development Assistance Fund:

18 For Administrative Expenses and
19 Grants Associated with the Illinois
20 Coal Technology Development
21 Assistance Act, including
22 prior year costs500,000

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 GENERAL OFFICE

7 Payable from the State Boating Act Fund:

8 For Contractual Services50,000

9 Payable from the State Parks Fund:

10 For Contractual Services50,000

11 Payable from the Wildlife and Fish Fund:

12 For Contractual Services100,000

13 For Travel5,000

14 For Equipment1,000

15 Payable from Plugging and Restoration Fund:

16 For Contractual Services32,800

17 Payable from Underground Resources

18 Conservation Enforcement Fund:

19 For Contractual Services17,000

20 Payable from Park and Conservation Fund:

21 For Contractual Services500,000

22 For expenses of the Park and

23 Conservation Program2,200,000

24 Total\$2,955,800

1 Section 15. The sum of \$1,278,694 or so much thereof as
 2 may be necessary and as remains unexpended at the close of
 3 business on June 30, 2015, from appropriations heretofore
 4 made in Article 31, Section 5 and 10 of Public Act 98-0679,
 5 is reappropriated to the Department of Natural Resources from
 6 the Park and Conservation Fund for expenses of the Park and
 7 Conservation Program.

8 Section 20. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Natural
 12 Resources:

13 ARCHITECTURE, ENGINEERING AND GRANTS

14 Payable from the State Boating Act Fund:

15 For Personal Services105,000
 16 For State Contributions to State
 17 Employees' Retirement System48,000
 18 For State Contributions to
 19 Social Security8,500
 20 For Group Insurance30,000
 21 For expenses of the Heavy Equipment
 22 Dredging Crew.....491,800

23 Payable from Wildlife and Fish Fund:

| | | |
|----|--|----------------|
| 1 | For Travel | 2,300 |
| 2 | For Equipment | 15,000 |
| 3 | For expenses of the Heavy Equipment | |
| 4 | Dredging Crew | 187,000 |
| 5 | Payable from Open Space Lands Acquisition | |
| 6 | and Development Fund: | |
| 7 | For expenses of the OSLAD Program: | 1,352,600 |
| 8 | Payable from Park and Conservation Fund: | |
| 9 | For Ordinary and Contingent Expenses | 2,824,300 |
| 10 | For expenses of the Bikeways Program | <u>426,000</u> |
| 11 | Total | \$5,490,500 |

12 Section 25. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of Natural
 16 Resources:

| | | |
|----|--|---------|
| 17 | OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING | |
| 18 | Payable from the State Parks Fund: | |
| 19 | For Commodities | 6,000 |
| 20 | For Equipment | 8,000 |
| 21 | Payable from Wildlife and Fish Fund: | |
| 22 | For Personal Services | 107,200 |
| 23 | For State Contributions to State | |
| 24 | Employees' Retirement System | 49,000 |

1 For State Contributions to

2 Social Security8,300

3 For Group Insurance33,000

4 Payable from the Natural Areas Acquisition Fund:

5 For expenses of Natural Areas Execution190,000

6 Payable from Open Space Lands Acquisition

7 and Development Fund:

8 For expenses of the OSLAD Program

9 and the Statewide Comprehensive

10 Outdoor Recreation Plan (SCORP)350,000

11 Payable from the Partners for

12 Conservation Fund:

13 For expenses of the Partners for Conservation

14 Program2,000,000

15 Payable from the Natural Resources Restoration Trust Fund:

16 For Natural Resources Trustee Program400,000

17 Payable from the Illinois Wildlife Preservation Fund:

18 For operation of Consultation Program175,000

19 Payable from Park and Conservation Fund:

20 For Ordinary and Contingent Expenses3,000,000

21 For expenses of the Bikeways Program525,000

22 Total \$6,851,500

23 Section 30. The following named sums, or so much thereof

24 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Natural
3 Resources:

4 OFFICE OF STRATEGIC SERVICES

5 Payable from State Boating Act Fund:

- 6 For Contractual Services196,000
- 7 For Contractual Services for Postage
- 8 Expenses for DNR Headquarters35,000
- 9 For Commodities130,000
- 10 For Printing210,000
- 11 For Electronic Data Processing150,000
- 12 For Operation of Auto Equipment4,800
- 13 For expenses associated with
- 14 Watercraft Titling450,000
- 15 For Refunds20,000

16 Payable from the State Parks Fund:

- 17 For Electronic Data Processing40,000
- 18 For the implementation of the
- 19 Camping/Lodging Reservation System250,000
- 20 For Public Events and Promotions47,100
- 21 For operation and maintenance of
- 22 new sites and facilities, including Sparta50,000

23 Payable from the Wildlife and Fish Fund:

- 24 For Personal Services100,000
- 25 For State Contributions to State

| | | |
|----|---|---------|
| 1 | Employees' Retirement System | 50,000 |
| 2 | For State Contributions to | |
| 3 | Social Security | 10,000 |
| 4 | For Group Insurance | 45,000 |
| 5 | For Contractual Services | 750,000 |
| 6 | For Contractual Services for | |
| 7 | Postage Expenses for DNR Headquarters | 35,000 |
| 8 | For Travel | 20,000 |
| 9 | For Commodities | 190,000 |
| 10 | For Printing | 170,000 |
| 11 | For Equipment | 57,000 |
| 12 | For Electronic Data Processing | 940,000 |
| 13 | For Operation of Auto Equipment | 26,900 |
| 14 | For the transfer of check-off dollars to the | |
| 15 | Illinois Conservation Foundation | 5,000 |
| 16 | For Educational Publications Services and | |
| 17 | Expenses | 25,000 |
| 18 | For expenses associated with the State Fair | 15,500 |
| 19 | For Public Events and Promotions | 2,100 |
| 20 | For expenses associated with the | |
| 21 | Sportsmen Against Hunger Program | 50,000 |
| 22 | For Refunds | 300,000 |
| 23 | Payable from Aggregate Operations | |
| 24 | Regulatory Fund: | |
| 25 | For Commodities | 2,300 |

| | | |
|---|---|---------------|
| 1 | Payable from Natural Areas Acquisition Fund: | |
| 2 | For Electronic Data Processing | 50,000 |
| 3 | Payable from Illinois Forestry Development Fund: | |
| 4 | For Electronic Data Processing | 25,000 |
| 5 | For expenses associated with the State Fair | 0 |
| 6 | Payable from Park and Conservation Fund: | |
| 7 | For Ordinary and Contingent Expenses | 2,684,000 |
| 8 | For expenses associated with the State Fair | <u>76,700</u> |
| 9 | Total | \$7,212,400 |

10 Section 35. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Department of Natural
14 Resources:

15 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

16 Payable from the State Parks Fund:

17 For the ordinary and contingent
18 expenses of the World Shooting and
19 Recreational Complex

20 For the ordinary and contingent
21 expenses of the World Shooting
22 and Recreational Complex, of which
23 no expenditures shall be authorized
24 from the appropriation until revenues

1 from sponsorships or donations sufficient
 2 to offset such expenditures have been
 3 collected and deposited into the
 4 State Parks Fund300,000
 5 For the Sparta Imprest Account75,000
 6 Payable from the Wildlife and Fish Fund:
 7 For the ordinary and contingent
 8 expenses of the World Shooting and
 9 Recreational Complex1,475,200
 10 Total \$3,237,000

11 Section 40. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Natural
 15 Resources:

16 OFFICE OF RESOURCE CONSERVATION

17 Payable from Wildlife and Fish Fund:
 18 For Personal Services10,864,750
 19 For State Contributions to State
 20 Employees' Retirement System4,953,131
 21 For State Contributions to
 22 Social Security833,870
 23 For Group Insurance3,038,750
 24 For Contractual Services2,258,500

1 For Travel90,500
2 For Commodities1,422,500
3 For Printing208,000
4 For Equipment280,000
5 For Telecommunications120,000
6 For Operation of Auto Equipment315,000
7 For Ordinary and Contingent Expenses
8 of The Chronic Wasting Disease Program
9 and the control of feral livestock
10 populations, and responding to large
11 carnivore occurrences1,446,150
12 For an Urban Fishing Program in
13 conjunction with the Chicago Park
14 District to provide fishing and resource
15 management at the park district lagoons285,800
16 For workshops, training and other
17 activities to improve the administration
18 of fish and wildlife federal aid
19 programs from federal aid administrative
20 grants received for such purposes10,000
21 Payable from Salmon Fund:
22 For Personal Services186,600
23 For State Contributions to State
24 Employees' Retirement System85,069
25 For State Contributions to

| | | |
|----|--|-----------|
| 1 | Social Security | 14,322 |
| 2 | For Group Insurance | 42,500 |
| 3 | Payable from the Illinois Fisheries Management Fund: | |
| 4 | For operational expenses related to the | |
| 5 | Division of Fisheries | 2,200,000 |
| 6 | Payable from Natural Areas Acquisition Fund: | |
| 7 | For Personal Services | 1,846,296 |
| 8 | For State Contributions to State | |
| 9 | Employees' Retirement System | 841,708 |
| 10 | For State Contributions to | |
| 11 | Social Security | 141,703 |
| 12 | For Group Insurance | 488,750 |
| 13 | For Contractual Services | 187,900 |
| 14 | For Travel | 27,500 |
| 15 | For Commodities | 43,200 |
| 16 | For Printing | 11,600 |
| 17 | For Equipment | 85,000 |
| 18 | For Telecommunications | 37,500 |
| 19 | For Operation of Auto Equipment | 69,200 |
| 20 | For expenses of the Natural Areas | |
| 21 | Stewardship Program | 1,500,000 |
| 22 | For Expenses Related to the Endangered | |
| 23 | Species Protection Board | 135,000 |
| 24 | For Administration of the "Illinois | |
| 25 | Natural Areas Preservation Act" | 2,781,300 |

| | | |
|----|--|--------------|
| 1 | Payable from Partners for Conservation Fund: | |
| 2 | For ordinary and contingent expenses | |
| 3 | of operating the Partners for | |
| 4 | Conservation Program | 2,915,000 |
| 5 | Payable from Illinois Forestry Development Fund: | |
| 6 | For ordinary and contingent expenses | |
| 7 | of the Urban Forestry Program | 4,900,000 |
| 8 | For payment of timber buyers' bond forfeitures | 139,500 |
| 9 | For payment of the expenses of | |
| 10 | the Illinois Forestry Development Council | 118,500 |
| 11 | Payable from the State Migratory | |
| 12 | Waterfowl Stamp Fund: | |
| 13 | For Stamp Fund Operations | 250,000 |
| 14 | Payable from the Park and Conservation Fund: | |
| 15 | For all expenses related to Department | |
| 16 | youth employment programs | <u>0</u> |
| 17 | Total | \$45,175,099 |

18 Section 45. The sum of \$1,690,200, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2015, from appropriations heretofore
21 made in Article 31, Section 40 of Public Act 98-0679, is
22 reappropriated from the Wildlife and Fish Fund to the
23 Department of Natural Resources for ordinary and contingent
24 expenses of Resource Conservation.

1 Section 50. The sum of \$250,000, new appropriation, is
2 appropriated and the sum of \$47,039, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2015, from appropriations heretofore
5 made in Article 31, Section 45 of Public Act 98-0679, is
6 reappropriated from the Wildlife and Fish Fund to the
7 Department of Natural Resources for the non-federal cost
8 share of a Conservation Reserve Enhancement Program to
9 establish long-term contracts and permanent conservation
10 easements in the Illinois River Basin; to fund cost share
11 assistance to landowners to encourage approved conservation
12 practices in environmentally sensitive and highly erodible
13 areas of the Illinois River Basin; and to fund the monitoring
14 of long-term improvements of these conservation practices as
15 required in the Memorandum of Agreement between the State of
16 Illinois and the United States Department of Agriculture.

17 Section 55. The sum of \$6,850, or so much thereof as may
18 be necessary and remains unexpended at the close of business
19 on June 30, 2015, from a reappropriation heretofore made in
20 Article 31, Section 50 of Public Act 98-0679, is
21 reappropriated from the Wildlife and Fish Fund to the
22 Department of Natural Resources for operational expenses of
23 Resource Conservation.

1 Section 60. The sum of \$80,016, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2015, from a reappropriation heretofore
4 made in Article 31, Section 55 of Public Act 98-0679, is
5 reappropriated from the Partners for Conservation Fund to the
6 Department of Natural Resources implement ecosystem-based
7 management for Illinois' natural resources.

8 Section 65. The sum of \$650,000, new appropriation, and
9 the sum of \$984,690 or so much thereof may be necessary and
10 as remains unexpended at the close of business on June 30,
11 2015, from appropriations heretofore made in Article 31,
12 Section 60 of Public Act 98-0679, is reappropriated to the
13 Department of Natural Resources from the Partners for
14 Conservation Fund for expenses associated with Partners for
15 Conservation Program to Implement Ecosystem-Based Management
16 for Illinois' Natural Resources.

17 Section 70. The sum of \$572,178, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2015, from appropriations heretofore
20 made in Article 31, Sections 35 and 75 of Public Act 98-0679,
21 is reappropriated to the Department of Natural Resources from
22 the Illinois Forestry Development Fund for ordinary and

1 contingent expenses of the Urban Forestry Program.

2 Section 75. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Natural
6 Resources:

7 OFFICE OF LAW ENFORCEMENT

8 Payable from State Boating Act Fund:

| | | |
|----|--|-----------|
| 9 | For Personal Services | 1,938,900 |
| 10 | For State Contributions to State | |
| 11 | Employees' Retirement System | 821,600 |
| 12 | For State Contributions to | |
| 13 | Social Security | 30,300 |
| 14 | For Group Insurance | 477,200 |
| 15 | For Contractual Services | 400,000 |
| 16 | For Travel | 25,000 |
| 17 | For Commodities | 166,900 |
| 18 | For Equipment | 151,000 |
| 19 | For Telecommunications | 157,400 |
| 20 | For Operation of Auto Equipment | 307,300 |
| 21 | For Operational Expenses of the Snowmobile Program ... | 35,000 |

22 Payable from State Parks Fund:

| | | |
|----|----------------------------------|-----------|
| 23 | For Personal Services | 1,660,600 |
| 24 | For State Contributions to State | |

| | | |
|----|---|-----------|
| 1 | Employees' Retirement System | 701,800 |
| 2 | For State Contributions to | |
| 3 | Social Security | 30,600 |
| 4 | For Group Insurance | 354,500 |
| 5 | For Equipment | 75,000 |
| 6 | Payable from Wildlife and Fish Fund: | |
| 7 | For Personal Services | 5,103,200 |
| 8 | For State Contributions to State | |
| 9 | Employees' Retirement System | 2,160,700 |
| 10 | For State Contributions to | |
| 11 | Social Security | 77,700 |
| 12 | For Group Insurance | 2,243,100 |
| 13 | For Contractual Services | 526,200 |
| 14 | For Travel | 32,100 |
| 15 | For Commodities | 70,700 |
| 16 | For Printing | 6,800 |
| 17 | For Equipment | 115,000 |
| 18 | For Telecommunications | 247,000 |
| 19 | For Operation of Auto Equipment | 200,000 |
| 20 | Payable from Conservation Police Operations | |
| 21 | Assistance Fund: | |
| 22 | For expenses associated with the | |
| 23 | Conservation Police Officers | 1,250,000 |
| 24 | Payable from the Drug Traffic | |
| 25 | Prevention Fund: | |

1 For use in enforcing laws regulating
 2 controlled substances and cannabis
 3 on Department of Natural Resources
 4 regulated lands and waterways to the
 5 extent funds are received by the
 6 Department 10,000
 7 Total \$19,375,600

8 Section 80. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Natural
 12 Resources:

13 OFFICE OF LAND MANAGEMENT

14 Payable from State Boating Act Fund:
 15 For Personal Services1,857,570
 16 For State Contributions to State
 17 Employees' Retirement System851,312
 18 For State Contributions to
 19 Social Security135,500
 20 For Group Insurance663,807
 21 For Contractual Services860,500
 22 For Travel2,000
 23 For Commodities180,000
 24 For Snowmobile Programs51,600

| | | |
|----|--|-----------|
| 1 | Payable from State Parks Fund: | |
| 2 | For Personal Services | 325,362 |
| 3 | For State Contributions to State | |
| 4 | Employees' Retirement System | 150,111 |
| 5 | For State Contributions to | |
| 6 | Social Security | 23,995 |
| 7 | For Group Insurance | 126,025 |
| 8 | For Contractual Services | 2,100,000 |
| 9 | For Travel | 33,000 |
| 10 | For Commodities | 550,000 |
| 11 | For Equipment | 200,000 |
| 12 | For Telecommunications | 343,000 |
| 13 | For Operation of Auto Equipment | 500,000 |
| 14 | For expenses related to the | |
| 15 | Illinois-Michigan Canal | 60,000 |
| 16 | For operations and maintenance from | |
| 17 | revenues derived from the sale of | |
| 18 | surplus crops and timber harvest | 1,500,000 |
| 19 | Payable from the State Parks Fund: | |
| 20 | For Refunds | 10,000 |
| 21 | Payable from the Wildlife and Fish Fund: | |
| 22 | For Personal Services | 2,957,123 |
| 23 | For State Contributions to State | |
| 24 | Employees' Retirement System | 1,356,885 |
| 25 | For State Contributions to | |

| | | |
|----|--|------------|
| 1 | Social Security | 224,600 |
| 2 | For Group Insurance | 1,407,000 |
| 3 | For Contractual Services | 1,375,000 |
| 4 | For Travel | 6,500 |
| 5 | For Commodities | 615,000 |
| 6 | For Equipment | 200,000 |
| 7 | For Telecommunications | 35,000 |
| 8 | For Operation of Auto Equipment | 225,000 |
| 9 | For Union County and Horseshoe | |
| 10 | Lake Conservation Areas, | |
| 11 | Farming and Wildlife operations | 450,000 |
| 12 | For operations and maintenance from | |
| 13 | revenues derived from the sale of | |
| 14 | surplus crops and timber harvest | 2,100,000 |
| 15 | Payable from Wildlife Prairie Park Fund: | |
| 16 | Grant to Wildlife Prairie Park | |
| 17 | for the Park's Operational Expenses | 10,000 |
| 18 | Payable from Illinois and Michigan Canal Fund: | |
| 19 | For expenses related to the | |
| 20 | Illinois-Michigan Canal | 50,000 |
| 21 | Payable from Park and Conservation Fund: | |
| 22 | For expenses of the Park and Conservation | |
| 23 | program | 28,356,800 |
| 24 | For expenses of the Bikeways program | 1,697,100 |
| 25 | For the expenses related to FEMA | |

| | | |
|---|---|---------------|
| 1 | Grants to the extent that such funds | |
| 2 | are available to the Department | 200,000 |
| 3 | Payable from the Adeline Jay Geo-Karis | |
| 4 | Illinois Beach Marina Fund: | |
| 5 | For operating expenses of the | |
| 6 | North Point Marina at Winthrop Harbor | 1,500,000 |
| 7 | For Refunds | <u>25,000</u> |
| 8 | Total | \$53,314,790 |

9 Section 85. The sum of \$1,682,856, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2015, from appropriations heretofore
12 made in Article 31, Sections 95 and 100 of Public Act 98-
13 0679, are reappropriated from the State Parks Fund to the
14 Department of Natural Resources for operations and
15 maintenance.

16 Section 90. The sum of \$2,393,768, or so much thereof as
17 may be necessary and as remains unexpended at the close of
18 business on June 30, 2015, from appropriations heretofore
19 made in Article 31, Sections 95 and 105 of Public Act 98-
20 0679, are reappropriated from the Wildlife and Fish Fund to
21 the Department of Natural Resources for operations and
22 maintenance.

1 Section 95. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF MINES AND MINERALS

7 Payable from the Explosives Regulatory Fund:

8 For expenses associated with Explosive
 9 Regulation275,000

10 Payable from the Aggregate Operations
 11 Regulatory Fund:

12 For expenses associated with Aggregate
 13 Mining Regulation400,000

14 Payable from the Coal Mining Regulatory Fund:

15 For the purpose of coordinating
 16 training and education programs
 17 for miners and laboratory analysis
 18 and testing of coal samples and mine
 19 atmospheres60,000

20 For expenses associated with Surface
 21 Coal Mining Regulation218,000

22 For operation of the Mining Safety Program20,000

23 Payable from the Land Reclamation Fund:

24 For the purpose of reclaiming surface
 25 mined lands, with respect to which

| | | |
|---|--|------------------|
| 1 | a bond has been forfeited | 300,000 |
| 2 | Payable from Coal Technology Development | |
| 3 | Assistance Fund: | |
| 4 | For Expenses of Coal Mining Regulation | <u>2,000,000</u> |
| 5 | Total | \$3,273,000 |

6 Section 100. The following named sums, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of Natural
10 Resources:

11 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

| | | |
|----|---|---------|
| 12 | Payable from Plugging and Restoration Fund: | |
| 13 | For Personal Services | 644,500 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 293,900 |
| 16 | For State Contributions to | |
| 17 | Social Security | 49,500 |
| 18 | For Group Insurance | 229,800 |
| 19 | For Contractual Services | 50,000 |
| 20 | For Commodities | 2,500 |
| 21 | For Printing | 2,500 |
| 22 | For Equipment | 5,000 |
| 23 | For Electronic Data Processing | 6,000 |
| 24 | For Telecommunications | 20,000 |

| | | |
|----|---|---------------|
| 1 | For Operation of Auto Equipment | 55,000 |
| 2 | For Plugging & Restoration Projects | 500,000 |
| 3 | For Refunds | 25,000 |
| 4 | Payable from the Mines and Minerals | |
| 5 | Regulatory Fund: | |
| 6 | For expenses associated with the operations | |
| 7 | Of the Office of Oil and Gas | 5,000,000 |
| 8 | Payable from Underground Resources | |
| 9 | Conservation Enforcement Fund: | |
| 10 | For Personal Services | 963,100 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 439,300 |
| 13 | For State Contributions to | |
| 14 | Social Security | 73,100 |
| 15 | For Group Insurance | 352,700 |
| 16 | For Contractual Services | 175,000 |
| 17 | For Travel | 10,000 |
| 18 | For Commodities | 6,600 |
| 19 | For Printing | 2,000 |
| 20 | For Equipment | 8,000 |
| 21 | For Electronic Data Processing | 15,000 |
| 22 | For Telecommunications | 28,000 |
| 23 | For Operation of Auto Equipment | 70,000 |
| 24 | For Interest Penalty Escrow | 500 |
| 25 | For Refunds | <u>25,000</u> |

1 Total \$9,052,000

2 Section 105. The following named sums, or so much
3 thereof as may be necessary, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Natural Resources:

6 OFFICE OF WATER RESOURCES

7 Payable from the State Boating Act Fund:

- 8 For Personal Services390,000
- 9 For State Contributions to State
- 10 Employees' Retirement System177,900
- 11 For State Contributions to
- 12 Social Security29,900
- 13 For Group Insurance133,000
- 14 For Contractual Services1,305,000
- 15 For Travel65,000
- 16 For Commodities26,800
- 17 For Equipment25,000
- 18 For Telecommunications50,000
- 19 For Operation of Auto Equipment33,500
- 20 For expenses of the Boat Grant Match130,000
- 21 For Repairs and Modifications to Facilities53,900

22 Payable from the Wildlife and Fish Fund:

- 23 For payment of the Department's
- 24 share of operation and maintenance

1 of statewide stream gauging network,
 2 water data storage and retrieval
 3 system, in cooperation with the U.S.
 4 Geological Survey375,000
 5 Payable from the Capital Development Fund:
 6 For Personal Services740,000
 7 For State Contributions to State
 8 Employees' Retirement System337,500
 9 For State Contributions to Social Security56,600
 10 For Group Insurance212,000
 11 Total \$4,141,100

12 ARTICLE 66

13 STATEWIDE SERVICES AND GRANTS

14 Section 10. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Juvenile Justice for the objects and purposes
 17 hereinafter named:

18 Payable from the Department of Corrections
 19 Reimbursement and Education Fund:
 20 For payment of expenses associated
 21 with School District Programs5,000,000
 22 For payment of expenses associated
 23 with federal programs, including,

1 but not limited to, construction of
 2 additional beds, treatment programs,
 3 and juvenile supervision3,000,000
 4 For payment of expenses associated
 5 with miscellaneous programs, including,
 6 but not limited to, medical costs,
 7 food expenditures, and various
 8 construction costs5,000,000
 9 Total \$13,000,000

10 Section 15. The amounts appropriated for repairs and
 11 maintenance, and other capital improvements in Section 10 for
 12 repairs and maintenance, roof repairs and/or replacements and
 13 miscellaneous capital improvements at the Department's
 14 various institutions are to include construction,
 15 reconstruction, improvements, repairs and installation of
 16 capital facilities, costs of planning, supplies, materials
 17 and all other expenses required for roof and other types of
 18 repairs and maintenance, capital improvements, and purchase
 19 of land.

20 No contract shall be entered into or obligation incurred
 21 for repairs and maintenance and other capital improvements
 22 from appropriations made in Section 10 of this Article until
 23 after the purpose and amounts have been approved in writing

1 by the Governor.

2 ARTICLE 67

3 STATEWIDE SERVICES AND GRANTS

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, are appropriated to the
6 Department of Corrections for the objects and purposes
7 hereinafter named:

8 Payable from the Department of Corrections
9 Reimbursement and Education Fund:

| | | |
|----|--------------------------------------|------------------|
| 10 | For payment of expenses associated | |
| 11 | with School District Programs | 5,000,000 |
| 12 | For payment of expenses associated | |
| 13 | with federal programs, including, | |
| 14 | but not limited to, construction of | |
| 15 | additional beds, treatment programs, | |
| 16 | and juvenile supervision | <u>5,000,000</u> |
| 17 | Total | \$10,000,000 |

18 Section 10. The amounts appropriated for repairs and
19 maintenance, and other capital improvements in Sections 5 and
20 for repairs and maintenance, roof repairs and/or
21 replacements, and miscellaneous capital improvements at the
22 Department's various institutions are to include

1 construction, reconstruction, improvements, repairs and
 2 installation of capital facilities, costs of planning,
 3 supplies, materials and all other expenses required for roof
 4 and other types of repairs and maintenance, capital
 5 improvements, and purchase of land.

6 No contract shall be entered into or obligation incurred
 7 for repairs and maintenance and other capital improvements
 8 from appropriations made in Sections 5 and 20 of this Article
 9 until after the purposes and amounts have been approved in
 10 writing by the Governor.

11 Section 20. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Corrections from the Working Capital
 14 Revolving Fund:

15 ILLINOIS CORRECTIONAL INDUSTRIES

| | | |
|----|------------------------------------|------------|
| 16 | For Personal Services | 10,800,800 |
| 17 | For the Student, Member and Inmate | |
| 18 | Compensation | 2,177,400 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 4,925,000 |
| 21 | For State Contributions to | |
| 22 | Social Security | 826,300 |
| 23 | For Group Insurance | 3,504,000 |

| | | |
|----|---------------------------------------|--------------|
| 1 | For Contractual Services | 3,150,000 |
| 2 | For Travel | 85,300 |
| 3 | For Commodities | 29,023,800 |
| 4 | For Printing | 4,800 |
| 5 | For Equipment | 1,200,000 |
| 6 | For Telecommunications Services | 64,400 |
| 7 | For Operation of Auto Equipment | 1,261,400 |
| 8 | For Green Recycling Initiatives | 150,000 |
| 9 | For Repairs, Maintenance and Other | |
| 10 | Capital Improvements | 147,000 |
| 11 | For Refunds | <u>7,400</u> |
| 12 | Total | \$57,327,600 |

13 ARTICLE 68

14 Section 1. The amount of \$100,000, or so much thereof as
15 may be necessary, is appropriated from the Sex Offender
16 Management Board Fund to the Sex Offender Management Board
17 for the purposes authorized by the Sex Offender Management
18 Board Act including, but not limited to, sex offender
19 evaluation, treatment, and monitoring programs and grants.
20 Funding received from private sources is to be expended in
21 accordance with the terms and conditions placed upon the
22 funding.

1

ARTICLE 69

2

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

3

4

5

6

7

TRUST FUND UNIT

8

Grants-In-Aid

9

Payable from the Road Fund:

10

For benefits paid on the basis of wages

11

paid for insured work for the Department

12

of Transportation4,000,000

13

Payable from the Illinois Mathematics

14

and Science Academy Income Fund16,700

15

ARTICLE 70

16

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

17

18

19

20

For Personal Services4,099,700

21

For State Contributions to the State

22

Employees' Retirement System1,827,200

| | | |
|---|--|--------------|
| 1 | For State Contributions to Social Security | 313,700 |
| 2 | For Group Insurance | 1,080,000 |
| 3 | For Contractual Services | 30,000 |
| 4 | For Travel | 228,300 |
| 5 | For Refunds | <u>3,400</u> |
| 6 | Total | \$7,582,300 |

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 from the Credit Union Fund to the Department of Financial and
 10 Professional Regulation:

11 CREDIT UNION

| | | |
|----|--|--------------|
| 12 | For Personal Services | 2,245,200 |
| 13 | For State Contributions to State | |
| 14 | Employees' Retirement System | 1,000,700 |
| 15 | For State Contributions to Social Security | 171,800 |
| 16 | For Group Insurance | 624,000 |
| 17 | For Contractual Services | 40,000 |
| 18 | For Travel | 240,700 |
| 19 | For Refunds | <u>1,000</u> |
| 20 | Total | \$4,323,400 |

21 Section 15. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the

1 Bank and Trust Company Fund to the Department of Financial
2 and Professional Regulation:

3 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

| | | |
|----|--|----------------|
| 4 | For Personal Services | 10,212,800 |
| 5 | For State Contribution to State | |
| 6 | Employees' Retirement System | 4,551,700 |
| 7 | For State Contributions to Social Security | 781,300 |
| 8 | For Group Insurance | 2,688,000 |
| 9 | For Contractual Services | 250,000 |
| 10 | For Travel | 1,008,400 |
| 11 | For Refunds | 2,900 |
| 12 | For Operational Expenses of the | |
| 13 | Division of Banking | 250,000 |
| 14 | For Corporate Fiduciary Receivership | <u>235,000</u> |
| 15 | Total | \$19,980,100 |

16 Section 20. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 Pawnbroker Regulation Fund to the Department of Financial and
20 Professional Regulation:

21 PAWNBROKER REGULATION

| | | |
|----|------------------------------------|---------|
| 22 | For Personal Services | 108,000 |
| 23 | For State Contributions to State | |
| 24 | Employees' Retirement System | 48,200 |

| | | |
|---|--|--------------|
| 1 | For State Contributions to Social Security | 8,300 |
| 2 | For Group Insurance | 24,000 |
| 3 | For Contractual Services | 4,900 |
| 4 | For Travel | 5,000 |
| 5 | For Refunds | <u>1,000</u> |
| 6 | Total | \$199,400 |

7 Section 25. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 from the Residential Finance Regulatory Fund to the
10 Department of Financial and Professional Regulation:

11 MORTGAGE BANKING AND THRIFT REGULATION

| | | |
|----|--|--------------|
| 12 | For Personal Services | 1,569,300 |
| 13 | For State Contributions to State | |
| 14 | Employees' Retirement System | 699,500 |
| 15 | For State Contributions to Social Security | 120,100 |
| 16 | For Group Insurance | 456,000 |
| 17 | For Contractual Services | 60,000 |
| 18 | For Travel | 60,000 |
| 19 | For Refunds | <u>4,900</u> |
| 20 | Total | \$2,969,800 |

21 Section 30. The sum of \$600,000, or so much thereof as
22 may be necessary, is appropriated from the Savings Bank
23 Regulatory Fund to the Department of Financial and

1 Professional Regulation for the ordinary and contingent
 2 expenses of the Department of Financial and Professional
 3 Regulation and the Division of Banking, or their successors,
 4 in administering and enforcing the Illinois Savings and Loan
 5 Act of 1985, the Savings Bank Act, and other laws, rules, and
 6 regulations as may apply to the administration and
 7 enforcement of the foregoing laws, rules, and regulations, as
 8 amended from time to time.

9 Section 35. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 from the Real Estate License Administration Fund to the
 12 Department of Financial and Professional Regulation:

13 REAL ESTATE LICENSING AND ENFORCEMENT

| | | |
|----|--|--------------|
| 14 | For Personal Services | 3,135,300 |
| 15 | For State Contributions to State | |
| 16 | Employees' Retirement System | 1,397,400 |
| 17 | For State Contributions to Social Security | 239,900 |
| 18 | For Group Insurance | 912,000 |
| 19 | For Contractual Services | 40,000 |
| 20 | For Travel | 65,000 |
| 21 | For Refunds | <u>7,800</u> |
| 22 | Total | \$5,797,400 |

23 Section 40. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the Appraisal Administration Fund to the Department of
3 Financial and Professional Regulation:

4 APPRAISAL LICENSING

| | | |
|----|--|--------------|
| 5 | For Personal Services | 455,600 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 203,100 |
| 8 | For State Contributions to Social Security | 34,900 |
| 9 | For Group Insurance | 144,000 |
| 10 | For Contractual Services | 40,000 |
| 11 | For Travel | 11,000 |
| 12 | For Refunds | <u>2,900</u> |
| 13 | Total | \$891,500 |

14 Section 45. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 Home Inspector Administration Fund to the Department of
18 Financial and Professional Regulation:

19 HOME INSPECTOR REGULATION

| | | |
|----|--|--------|
| 20 | For Personal Services | 53,300 |
| 21 | For State Contributions to State | |
| 22 | Employees' Retirement System | 23,800 |
| 23 | For State Contributions to Social Security | 4,100 |
| 24 | For Group Insurance | 24,000 |

| | | |
|---|--------------------------------|--------------|
| 1 | For Contractual Services | 3,000 |
| 2 | For Travel | 2,000 |
| 3 | For Refunds | <u>1,000</u> |
| 4 | Total | \$111,200 |

5 Section 50. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the General Professions Dedicated Fund to the Department
8 of Financial and Professional Regulation:

9 GENERAL PROFESSIONS

| | | |
|----|--|---------------|
| 10 | For Personal Services | 2,550,900 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 1,136,900 |
| 13 | For State Contributions to Social Security | 195,200 |
| 14 | For Group Insurance | 912,000 |
| 15 | For Contractual Services | 194,100 |
| 16 | For Travel | 25,000 |
| 17 | For Refunds | <u>30,100</u> |
| 18 | Total | \$5,044,200 |

19 Section 55. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 from the Illinois State Dental Disciplinary Fund to the
22 Department of Financial and Professional Regulation:

| | | |
|----|-----------------------------|---------|
| 23 | For Personal Services | 573,300 |
|----|-----------------------------|---------|

| | | |
|---|--|--------------|
| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System | 255,600 |
| 3 | For State Contributions to Social Security | 43,900 |
| 4 | For Group Insurance | 192,000 |
| 5 | For Contractual Services | 68,700 |
| 6 | For Travel | 9,600 |
| 7 | For Refunds | <u>2,400</u> |
| 8 | Total | \$1,145,500 |

9 Section 60. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the Illinois State Medical Disciplinary Fund to the
12 Department of Financial and Professional Regulation:

| | | |
|----|--|--------------|
| 13 | For Personal Services | 2,197,600 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 979,500 |
| 16 | For State Contributions to Social Security | 168,200 |
| 17 | For Group Insurance | 624,000 |
| 18 | For Contractual Services | 224,100 |
| 19 | For Travel | 20,000 |
| 20 | For Refunds | <u>9,700</u> |
| 21 | Total | \$4,223,100 |

22 Section 65. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 from the Optometric Licensing and Disciplinary Board Fund to
2 the Department of Financial and Professional Regulation:

| | | |
|----|--|--------------|
| 3 | For Personal Services | 132,200 |
| 4 | For State Contributions to State | |
| 5 | Employees' Retirement System | 59,000 |
| 6 | For State Contributions to Social Security | 10,200 |
| 7 | For Group Insurance | 48,000 |
| 8 | For Contractual Services | 35,000 |
| 9 | For Travel | 5,000 |
| 10 | For Refunds | <u>2,400</u> |
| 11 | Total | \$291,800 |

12 Section 70. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 from the Design Professionals Administration and
15 Investigation Fund to the Department of Financial and
16 Professional Regulation:

| | | |
|----|--|--------------|
| 17 | For Personal Services | 496,400 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 221,300 |
| 20 | For State Contributions to Social Security | 38,000 |
| 21 | For Group Insurance | 168,000 |
| 22 | For Contractual Services | 70,000 |
| 23 | For Travel | 10,000 |
| 24 | For Refunds | <u>2,400</u> |

1 Total \$1,006,100

2 Section 75. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Illinois State Pharmacy Disciplinary Fund to the
5 Department of Financial and Professional Regulation:

6 For Personal Services925,700

7 For State Contributions to State

8 Employees' Retirement System412,600

9 For State Contributions to Social Security70,900

10 For Group Insurance240,000

11 For Contractual Services112,500

12 For Travel10,000

13 For Refunds11,600

14 Total \$1,783,300

15 Section 80. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the Illinois State Podiatric Disciplinary Fund to the
18 Department of Financial and Professional Regulation:

19 For Contractual Services4,900

20 For Travel2,000

21 For Refunds1,000

22 Total \$7,900

1 Section 85. The sum of \$650,000, or so much thereof as
 2 may be necessary, is appropriated from the Registered
 3 Certified Public Accountants' Administration and Disciplinary
 4 Fund to the Department of Financial and Professional
 5 Regulation for the administration of the Registered CPA
 6 Program.

7 Section 90. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 from the Nursing Dedicated and Professional Fund to the
 10 Department of Financial and Professional Regulation:

| | | |
|----|--|--------------|
| 11 | For Personal Services | 1,022,900 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 455,900 |
| 14 | For State Contributions to Social Security | 78,300 |
| 15 | For Group Insurance | 288,000 |
| 16 | For Contractual Services | 127,100 |
| 17 | For Travel | 12,000 |
| 18 | For Refunds | <u>9,700</u> |
| 19 | Total | \$1,993,900 |

20 Section 95. The sum of \$500,000, or so much thereof as
 21 may be necessary, is appropriated from the Nursing Dedicated
 22 and Professional Fund to the Department of Financial and
 23 Professional Regulation for the establishment and operation

1 of an Illinois Center for Nursing.

2 Section 100. The sum of \$300, or so much thereof as may
3 be necessary, is appropriated from the Professional
4 Regulation Evidence Fund to the Department of Financial and
5 Professional Regulation for all costs associated with
6 conducting covert activities, including equipment and other
7 operational expenses.

8 Section 105. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the Professions Indirect Cost Fund to the Department of
11 Financial and Professional Regulation:

| | | |
|----|--|------------|
| 12 | For Personal Services | 12,169,200 |
| 13 | For State Contributions to State | |
| 14 | Employees' Retirement System | 5,423,600 |
| 15 | For State Contributions to Social Security | 931,000 |
| 16 | For Group Insurance | 3,840,000 |
| 17 | For Contractual Services | 8,500,000 |
| 18 | For Travel | 60,000 |
| 19 | For Commodities | 110,900 |
| 20 | For Printing | 40,000 |
| 21 | For Equipment | 20,000 |
| 22 | For Electronic Data Processing | 2,500,000 |
| 23 | For Telecommunications Services | 400,000 |

| | | |
|---|---------------------------------------|------------------|
| 1 | For Operation of Auto Equipment | 50,000 |
| 2 | For Ordinary and Contingent Expenses | |
| 3 | of the Department | <u>3,024,700</u> |
| 4 | Total | \$37,069,400 |

5 Section 107. The sum of \$2,100,000, or so much thereof
6 as may be necessary, is appropriated from the Professions
7 Indirect Cost Fund to the Department of Financial and
8 Professional Regulation for costs and expenses related to or
9 in support of a Regulatory/G&A shared services center.

10 Section 110. The sum of \$1,200,000, or so much thereof
11 as may be necessary, is appropriated from the Cemetery
12 Oversight Licensing and Disciplinary Fund to the Department
13 of Financial and Professional Regulation for all costs
14 associated with administration of the Cemetery Oversight Act.

15 Section 115. The sum of \$393,700, or so much thereof as
16 may be necessary, is appropriated from the Community
17 Association Manager Licensing and Disciplinary Fund to the
18 Department of Financial and Professional Regulation for all
19 costs associated with administration of the Community
20 Association Manager Licensing and Disciplinary Act.

21 Section 120. The sum of \$19,000, or so much thereof as

1 may be necessary, is appropriated to the Department of
2 Financial and Professional Regulation from the Real Estate
3 Research and Education Fund for costs associated with the
4 operation of the Office of Real Estate Research at the
5 University of Illinois.

6 Section 125. The sum of \$225,000, or so much thereof as
7 may be necessary, is appropriated from the Athletics
8 Supervision and Regulation Fund to the Department of
9 Financial and Professional Regulation for all costs
10 associated with administration of the Boxing and Full-contact
11 Martial Arts Act.

12 Section 130. The sum of \$1,200,000, or so much thereof
13 as may be necessary, is appropriated from the Compassionate
14 Use of Medical Cannabis Fund to the Department of Financial
15 and Professional Regulation for all costs associated with
16 operational expenses of the department in relation to the
17 regulation of medical marijuana.

18 ARTICLE 71

19 Section 5. The sum of \$100,000, or so much thereof as
20 may be necessary, is appropriated from the Department of
21 Human Rights Training and Development Fund to the Department

1 of Human Rights for the purpose of funding expenses
2 associated with administration.

3 Section 15. The sum of \$500,000, or so much thereof as
4 may be necessary, is appropriated from the Department of
5 Human Rights Special Fund to the Department of Human Rights
6 for the purpose of funding expenses associated with the
7 Department of Human Rights.

8 ARTICLE 72

9 Section 10. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenditures of the Department of
13 Human Services:

14 ADMINISTRATIVE AND PROGRAM SUPPORT

15 Payable from DHS Private Resources Fund:

16 For Grants and Costs associated with Human
17 Services Activities funded by Grants or
18 Private Donations10,000

19 Payable from the DHS State Projects Fund:

20 For expenses associated with Energy
21 Conservation and Efficiency programs1,000,000

22 Payable from DHS Recoveries Trust Fund:

1 For Deposit into the DHS Technology
 2 Initiative Fund5,000,000
 3 Payable from DHS Technology Initiative Fund:
 4 For Expenses of the Framework Project10,000,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

7 Section 15. The following named sums, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Human Services for the purposes hereinafter
 10 named:

GRANTS-IN-AID

12 For Grants and administrative expenses
 13 associated with the Open Door Project:

14 Payable from DHS Private Resources Fund315,500

15 Section 25. The following named sums, or so much thereof
 16 as may be necessary, are appropriated to the Department of
 17 Human Services as follows:

REFUNDS

19 Payable from Mental Health Fund100,000
 20 Payable from Drug Treatment Fund5,000
 21 Payable from Sexual Assault Services Fund400
 22 Payable from Early Intervention
 23 Services Revolving Fund300,000

| | | |
|---|--|---------------|
| 1 | Payable from Youth Drug Abuse Prevention Fund..... | <u>30,000</u> |
| 2 | Total | \$443,100 |

3 Section 30. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated to the
 6 Department of Human Services for ordinary and contingent
 7 expenses:

8 MANAGEMENT INFORMATION SERVICES

9 Payable from Mental Health Fund:

| | | |
|----|-------------------------------------|-----------|
| 10 | For costs related to the provision | |
| 11 | of MIS support services provided to | |
| 12 | Departmental and Non-Departmental | |
| 13 | organizations | 6,636,600 |

14 Section 50. The following named amount, or so much
 15 thereof as may be necessary, is appropriated to the
 16 Department of Human Services:

17 HOME SERVICES PROGRAM

18 GRANTS-IN-AID

19 Payable from the Home Services Medicaid Trust Fund:

| | | |
|----|---------------------------------|--|
| 20 | For Purchase of Services of the | |
| 21 | Home Services Program, pursuant | |
| 22 | to 20 ILCS 2405/3, including | |
| 23 | operating, administrative, and | |

1 prior year costs:246,000,000

2 Section 75. The following named sums, or so much thereof
3 as may be necessary, respectively, for the purposes
4 hereinafter named, are appropriated to the Department of
5 Human Services for Grants-In-Aid and Purchased Care in its
6 various regions pursuant to Sections 3 and 4 of the Community
7 Services Act and the Community Mental Health Act:

8 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

9 GRANTS-IN-AID AND PURCHASED CARE

10 For Community Service Grant Programs for

11 Persons with Mental Illness including

12 administrative costs:

13 Payable from the Department of Human

14 Services Community Services Fund15,000,000

15 Payable from Community Mental Health

16 Medicaid Trust Fund:

17 For all costs and administrative

18 expenses associated with Medicaid

19 Services and Community Services for

20 Persons with Mental Illness, including

21 prior year costs92,902,400

22 For costs associated with Capitated

23 Care Coordination30,000,000

1 The Department, with the consent in writing from the
 2 Governor, may reappropriation not more than 10 percent of the
 3 total appropriation of General Revenue Funds in Section 75
 4 above among the various purposes therein enumerated.

5 The Department, with the consent in writing from the
 6 Governor, may reappropriation not more than 10 percent of the
 7 total appropriation of Community Mental Health Medicaid Trust
 8 Funds in Section 75 above among the various purposes therein
 9 enumerated.

10 Section 95. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the purposes
 12 hereinafter named, are appropriated to the Department of
 13 Human Services for Grants-In-Aid and Purchased Care in its
 14 various regions pursuant to Sections 3 and 4 of the Community
 15 Services Act and the Community Mental Health Act:

16 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

17 GRANTS-IN-AID AND PURCHASED CARE

18 For costs associated with Community
 19 Based Services for persons with
 20 Developmental disabilities and system
 21 rebalancing initiatives
 22 Payable from the Department of Human
 23 Services Community Services Fund25,000,000

1 For Intermediate Care Facilities
 2 for the Mentally Retarded and
 3 Alternative Community Programs
 4 including prior year costs
 5 Payable from Care Provider Fund for Persons
 6 with a Developmental Disability45,000,000
 7 For Community Based Services for
 8 Persons with Developmental
 9 Disabilities at the approximate
 10 cost set forth below:
 11 Payable from Mental Health Fund9,965,600
 12 Payable from Special Olympics Illinois Fund:
 13 For the costs associated with Special Olympics100,000

14 Section 100. The sum of \$370,000,000, or so much thereof
 15 as may be necessary, is appropriated from the Healthcare
 16 Provider Relief Fund to the Department of Human Services for
 17 medical bills and related expenses.

18 Section 105. The sum of \$34,450,000, or so much thereof
 19 as may be necessary, is appropriated to the Department of
 20 Human Services from the Health and Human Services Medicaid
 21 Trust Fund for awards and grants to developmental
 22 disabilities and/or mental health programs.

1 Section 110. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of Human Services for Payments to Community
 4 Providers and Administrative Expenditures, including such
 5 Federal funds as are made available by the Federal Government
 6 for the following purpose:

7 Payable from Autism Research Checkoff Fund:

8 For costs associated with autism research100,000

9 Payable from Autism Awareness Fund:

10 For costs associated with autism awareness100,000

11 Section 120. The sum of \$20,000,000, or so much thereof
 12 as may be necessary, is appropriated from the Healthcare
 13 Provider Relief Fund to the Department of Human Services for
 14 medical bills and related expenses.

15 Section 130. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 for the objects and purposes hereinafter named, to the
 18 Department of Human Services:

19 ADDICTION TREATMENT

20 GRANTS-IN-AID

21 Payable from State Gaming Fund:

22 For Costs Associated with Treatment of

23 Individuals who are Compulsive Gamblers1,029,500

1 For Addiction Treatment and Related Services:
 2 Payable from Youth Drug Abuse
 3 Prevention Fund530,000
 4 For Grants and Administrative Expenses Related
 5 to Addiction Treatment and Related Services:
 6 Payable from Drunk and Drugged Driving
 7 Prevention Fund3,212,200
 8 Payable from Drug Treatment Fund5,105,800
 9 For underwriting the cost of housing
 10 for groups of recovering individuals:
 11 Payable from Group Home Loan
 12 Revolving Fund200,000

13 Section 140. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services:

16 REHABILITATION SERVICES BUREAUS

17 Payable from Illinois Veterans' Rehabilitation Fund:
 18 For Personal Services1,875,500
 19 For Retirement Contributions855,200
 20 For State Contributions to Social Security143,500
 21 For Group Insurance506,000
 22 For Travel12,200
 23 For Commodities5,600
 24 For Equipment7,000

1 For Telecommunications Services19,500
 2 Total \$3,424,500

3 Section 145. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 REHABILITATION SERVICES BUREAUS

7 GRANTS-IN-AID

8 For Case Services to Individuals:

9 Payable from Illinois Veterans'

10 Rehabilitation Fund2,413,700

11 Section 165. The following named sums, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenditures of the Department of
 15 Human Services:

16 CENTRAL SUPPORT AND CLINICAL SERVICES

17 Payable from Mental Health Reporting Fund:

18 For Expenses related to Implementing the

19 Firearm Concealed Carry Act2,500,000

20 Section 195. The following named sums, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services for the purposes

1 hereinafter named:

2 FAMILY AND COMMUNITY SERVICES

3 Payable from the DHS State Projects Fund:

4 For Operational Expenses for Public

5 Health Programs368,000

6 Payable from Youth Alcoholism and Substance

7 Abuse Prevention Fund:

8 For community-based alcohol and

9 other drug abuse prevention services150,000

10 Section 200. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 hereinafter named, are appropriated to the Department of
13 Human Services for Family and Community Services and related
14 distributive purposes, including such Federal funds as are
15 made available by the Federal government for the following
16 purposes:

17 FAMILY AND COMMUNITY SERVICES

18 GRANTS-IN-AID

19 Payable from Assistance to the Homeless Fund:

20 For costs related to Providing Assistance

21 to the Homeless including Operating and

22 Administrative Costs and Grants300,000

23 Payable from the Specialized Services for Survivors of Human

24 Trafficking Fund:

1 For Grants to Organizations to Prevent
2 Prostitution and Human Trafficking100,000
3 Payable from the Illinois Affordable Housing Trust Fund:
4 For Homeless Youth Services1,000,000
5 For Homelessness Prevention3,000,000
6 For Emergency and Transitional Housing9,383,700
7 Payable from the Health and Human
8 Services Medicaid Trust Fund:
9 For grants for Supportive Housing Services3,382,500
10 Payable from Hunger Relief Fund:
11 For Grants for food banks for the
12 purchase of food and related supplies for
13 low income persons300,000
14 Payable from Sexual Assault Services Fund:
15 For Grants Related to the
16 Sexual Assault Services Program100,000
17 Payable from Tobacco Settlement Recovery Fund:
18 For a Grant to the Coalition for Technical
19 Assistance and Training250,000
20 For all costs associated with
21 Children's Health Programs, including
22 grants, contracts, equipment, vehicles
23 and administrative expenses1,138,800
24 Payable from the Sexual Assault Services
25 and Prevention fund:

1 For Grants and administrative expenses
2 of the Sexual Assault Services
3 and Prevention Program600,000
4 Payable from the Children's Wellness Charities Fund:
5 For Grants to Children's Wellness Charities100,000
6 Payable from the Housing for Families Fund:
7 For Grants for Housing for Families100,000
8 Payable from the Farmers' Market
9 Technology Improvement Fund:
10 For Farmers' Market Technology1,000,000
11 Payable from Early Intervention
12 Services Revolving Fund:
13 For Grants and administrative expenses
14 associated with the Early
15 Intervention Services Program, including
16 prior years costs180,000,000
17 For Grants and Administrative Expenses
18 of Addiction Prevention and Related
19 Services:
20 Payable from Youth Alcoholism and
21 Substance Abuse Prevention Fund1,050,000

22 ARTICLE 73

23 Section 1. The amount of \$1,913,700, or so much thereof

1 as may be necessary, is appropriated to the Illinois Power
2 Agency from the Illinois Power Agency Operations Fund for its
3 ordinary and contingent expenses.

4 Section 5. The amount of \$1,913,700, or so much thereof
5 as may be necessary, is appropriated to the Illinois Power
6 Agency from the Illinois Power Agency Trust Fund for deposit
7 into the Illinois Power Agency Operations Fund pursuant to
8 subsection (c) of Section 6z-75 of the State Finance Act.

9 Section 10. The amount of \$50,000,000, or so much
10 thereof as may be necessary, is appropriated to the Illinois
11 Power Agency from the Illinois Power Agency Renewable Energy
12 Resources Fund for funding of purchases of renewable energy
13 or renewable energy credits pursuant to subsections (b) and
14 (c) of Section 1-56 of the Illinois Power Agency Act.

15 ARTICLE 74

16 Section 1. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 Insurance Producer Administration Fund to the Department of
20 Insurance:

21 PRODUCER ADMINISTRATION

| | | |
|----|--|----------------|
| 1 | For Personal Services | 10,000,000 |
| 2 | For State Contributions to the State | |
| 3 | Employees' Retirement System | 4,684,200 |
| 4 | For State Contributions to Social Security | 765,000 |
| 5 | For Group Insurance | 3,408,000 |
| 6 | For Contractual Services | 1,850,000 |
| 7 | For Travel | 125,000 |
| 8 | For Commodities | 20,000 |
| 9 | For Printing | 20,000 |
| 10 | For Equipment | 60,000 |
| 11 | For Electronic Data Processing | 500,000 |
| 12 | For Telecommunications Services | 230,000 |
| 13 | For Operation of Auto Equipment | 5,000 |
| 14 | For Refunds | <u>100,000</u> |
| 15 | Total | \$21,767,200 |

16 Section 5. The sum of \$500,000, or so much thereof as
 17 may be necessary, is appropriated from the Insurance Producer
 18 Administration Fund to the Department of Insurance for costs
 19 and expenses related to or in support of a Regulatory/G&A
 20 Shared Services Center.

21 Section 10. The sum of \$1,000,000, or so much thereof as
 22 may be necessary, is appropriated from the Insurance Producer
 23 Administration Fund to the Department of Insurance for costs

1 and expenses related to or in support of Get Covered
2 Illinois.

3 Section 15. The sum of \$750,000, or so much thereof as
4 may be necessary, is appropriated from the Insurance Producer
5 Administration Fund to the Department of Insurance for costs
6 and expenses related to or in support of the agency's
7 operations.

8 Section 20. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 Insurance Financial Regulation Fund to the Department of
12 Insurance:

13 FINANCIAL REGULATION

| | | |
|----|--|------------|
| 14 | For Personal Services | 11,100,000 |
| 15 | For State Contributions to the State | |
| 16 | Employees' Retirement System | 4,947,000 |
| 17 | For State Contributions to Social Security | 849,000 |
| 18 | For Group Insurance | 3,288,000 |
| 19 | For Contractual Services | 1,850,000 |
| 20 | For Travel | 150,000 |
| 21 | For Commodities | 20,000 |
| 22 | For Printing | 20,000 |
| 23 | For Equipment | 60,000 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Electronic Data Processing | 500,000 |
| 2 | For Telecommunications Services | 215,000 |
| 3 | For Operation of Auto Equipment | 5,000 |
| 4 | For Refunds | <u>49,000</u> |
| 5 | Total | \$23,053,000 |

6 Section 25. The sum of \$250,000, or so much thereof as
7 may be necessary, is appropriated from the Insurance
8 Financial Regulation Fund to the Department of Insurance for
9 costs and expenses related to or in support of the agency's
10 operations.

11 Section 35. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated from the
14 Public Pension Regulation Fund to the Department of
15 Insurance:

16 PENSION DIVISION

| | | |
|----|--|-----------|
| 17 | For Personal Services | 1,000,000 |
| 18 | For State Contributions to the State | |
| 19 | Employees' Retirement System | 446,000 |
| 20 | For State Contributions to Social Security | 76,500 |
| 21 | For Group Insurance | 360,000 |
| 22 | For Contractual Services | 25,000 |
| 23 | For Travel | 30,000 |

| | | |
|---|---------------------------------------|--------------|
| 1 | For Commodities | 2,500 |
| 2 | For Printing | 2,500 |
| 3 | For Equipment | 5,000 |
| 4 | For Telecommunications Services | <u>2,500</u> |
| 5 | Total | \$1,950,000 |

6 Section 40. The sum of \$500,000, or so much thereof as
7 may be necessary, is appropriated from the Public Pension
8 Regulation Fund to the Department of Insurance for costs and
9 expenses related to or in support of the agency's operations.

10 Section 45. The sum of \$950,000, or so much thereof as
11 may be necessary, is appropriated from the Illinois Workers'
12 Compensation Commission Operations Fund to the Department of
13 Insurance for costs associated with the administration and
14 operations of the Insurance Fraud Division of the Illinois
15 Workers' Compensation Commission's anti-fraud program.

16 ARTICLE 75

17 Section 10. The amount of \$246,800, or so much thereof
18 as may be necessary, is appropriated from the Amusement Ride
19 and Patron Safety Fund to the Department of Labor for
20 operational expenses associated with the administration of
21 The Amusement Ride and Attraction Safety Act.

1 ordinary and contingent expenses for the Department of the
 2 Lottery, including operating expenses related to Multi-State
 3 Lottery games pursuant to the Illinois Lottery Law:

4 PAYABLE FROM STATE LOTTERY FUND

| | | |
|----|---|---------------|
| 5 | For Personal Services | 9,927,400 |
| 6 | For State Contributions for the State | |
| 7 | Employees' Retirement System | 4,560,500 |
| 8 | For State Contributions to | |
| 9 | Social Security | 765,000 |
| 10 | For Group Insurance | 3,528,000 |
| 11 | For Contractual Services | 1,900,000 |
| 12 | For Travel | 100,000 |
| 13 | For Commodities | 50,000 |
| 14 | For Printing | 15,000 |
| 15 | For Equipment | 450,000 |
| 16 | For Electronic Data Processing | 4,349,200 |
| 17 | For Telecommunications Services | 464,000 |
| 18 | For Operation of Auto Equipment | 376,000 |
| 19 | For Refunds | 100,000 |
| 20 | For Expenses of Developing and | |
| 21 | Promoting Lottery Games | 192,800,000 |
| 22 | For Expenses of the Lottery Board | <u>8,300</u> |
| 23 | Total | \$219,393,400 |

24 Section 5. The sum of \$535,700, or so much thereof as

1 may be necessary, is appropriated from the State Lottery Fund
2 to the Department of the Lottery for costs and expenses
3 related to or in support of a Government Services shared
4 services center.

5 ARTICLE 77

6 Section 10. The sum of \$1,000,000, or so much thereof as
7 may be necessary, is appropriated from the Military Affairs
8 Trust Fund to the Department of Military Affairs Office of
9 the Adjutant General Division to support youth and other
10 programs, provided such amounts shall not exceed funds to be
11 made available from public or private sources.

12 Section 15. The sum of \$5,000,000, or so much thereof as
13 may be necessary, is appropriated from the Illinois Military
14 Family Relief Fund to the Department of Military Affairs
15 Office of the Adjutant General Division for the issuance of
16 grants to persons or families of persons who are members of
17 the Illinois National Guard or Illinois residents who are
18 members of the armed forces of the United States and who have
19 been called to active duty as a result of the September 11,
20 2001 terrorist attacks, including costs in prior years.

21 Section 20. The sum of \$100,000, or so much thereof as

1 may be necessary, is appropriated from the U.S.S. Illinois
 2 Commissioning Fund to the Department of Military Affairs to
 3 make grants to the U.S.S. Illinois Commissioning Committee.

4 ARTICLE 78

5 Section 1. The following named sums, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Healthcare and Family Services for the purposes
 8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from Public Aid Recoveries Trust Fund:

| | | |
|----|---------------------------------------|-------------------|
| 11 | For Personal Services | 262,100 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 119,500 |
| 14 | For State Contributions to | |
| 15 | Social Security | 20,100 |
| 16 | For Group Insurance | 96,200 |
| 17 | For Contractual Services | 5,294,400 |
| 18 | For Commodities | 320,400 |
| 19 | For Printing | 484,600 |
| 20 | For Equipment | 153,000 |
| 21 | For Telecommunications Services | 1,300,500 |
| 22 | For Costs Associated with Information | |
| 23 | Technology Infrastructure | <u>44,055,200</u> |

| | | |
|----|---|--------------|
| 1 | Total | \$52,106,000 |
| 2 | OFFICE OF INSPECTOR GENERAL | |
| 3 | Payable from Public Aid Recoveries Trust Fund: | |
| 4 | For Personal Services | 8,500,000 |
| 5 | For State Contributions to State | |
| 6 | Employees' Retirement System | 3,875,800 |
| 7 | For State Contributions to | |
| 8 | Social Security | 650,300 |
| 9 | For Group Insurance | 2,400,000 |
| 10 | For Contractual Services | 4,018,500 |
| 11 | For Travel | 78,800 |
| 12 | For Commodities | 0 |
| 13 | For Printing | 0 |
| 14 | For Equipment | 178,500 |
| 15 | For Telecommunications Services | <u>0</u> |
| 16 | Total | \$19,701,900 |
| 17 | Payable from Long-Term Care Provider Fund: | |
| 18 | For Administrative Expenses | 229,000 |
| 19 | CHILD SUPPORT SERVICES | |
| 20 | Payable from Child Support Administrative Fund: | |
| 21 | For Personal Services | 58,800,000 |
| 22 | For Employee Retirement Contributions | |
| 23 | Paid by Employer | 17,600 |
| 24 | For State Contributions to State | |
| 25 | Employees' Retirement System | 26,811,600 |

| | | |
|----|--|-------------------|
| 1 | For State Contributions to | |
| 2 | Social Security | 4,498,200 |
| 3 | For Group Insurance | 21,700,000 |
| 4 | For Contractual Services | 56,000,000 |
| 5 | For Travel | 233,000 |
| 6 | For Commodities | 292,000 |
| 7 | For Printing | 180,000 |
| 8 | For Equipment | 1,500,000 |
| 9 | For Telecommunications Services | 1,900,000 |
| 10 | For Child Support Enforcement | |
| 11 | Demonstration Projects | 500,000 |
| 12 | For Administrative Costs Related to | |
| 13 | Enhanced Collection Efforts including | |
| 14 | Paternity Adjudication Demonstration | 7,000,000 |
| 15 | For Costs Related to the State | |
| 16 | Disbursement Unit | <u>11,850,000</u> |
| 17 | Total | \$191,282,400 |

PUBLIC AID RECOVERIES

| | | |
|----|--|-----------|
| 19 | Payable from Public Aid Recoveries Trust Fund: | |
| 20 | For Personal Services | 8,241,500 |
| 21 | For State Contributions to State | |
| 22 | Employees' Retirement System | 3,758,000 |
| 23 | For State Contributions to | |
| 24 | Social Security | 630,500 |
| 25 | For Group Insurance | 2,318,000 |

| | | |
|---|---------------------------------------|----------------|
| 1 | For Contractual Services | 13,650,000 |
| 2 | For Travel | 67,200 |
| 3 | For Commodities | 12,600 |
| 4 | For Printing | 6,300 |
| 5 | For Equipment | 168,000 |
| 6 | For Telecommunications Services | <u>105,000</u> |
| 7 | Total | \$28,957,100 |

MEDICAL

Payable from Provider Inquiry Trust Fund:

| | | |
|----|---------------------------------------|-----------|
| 10 | For Expenses Associated with | |
| 11 | Providing Access and Utilization | |
| 12 | of Department Eligibility Files | 2,500,000 |

Payable from Public Aid Recoveries Trust Fund:

| | | |
|----|---------------------------------------|------------|
| 14 | For Personal Services | 9,101,000 |
| 15 | For State Contributions to State | |
| 16 | Employees' Retirement System | 4,149,800 |
| 17 | For State Contributions to | |
| 18 | Social Security | 696,200 |
| 19 | For Group Insurance | 1,967,400 |
| 20 | For Contractual Services | 45,061,400 |
| 21 | For Commodities | 5,300 |
| 22 | For Printing | 3,500 |
| 23 | For Equipment | 374,400 |
| 24 | For Telecommunications Services | 22,400 |
| 25 | For Costs Associated with the | |

| | | |
|---|---|------------------|
| 1 | Development, Implementation and | |
| 2 | Operation of a Data Warehouse | <u>6,259,100</u> |
| 3 | Total | \$67,640,500 |
| 4 | Payable from Healthcare Provider Relief Fund: | |
| 5 | For Operational Expenses | 53,361,800 |

6 Section 5. In addition to any amounts heretofore
7 appropriated, the following named amounts, or so much thereof
8 as may be necessary, are appropriated to the Department of
9 Healthcare and Family Services for Medical Assistance under
10 the Illinois Public Aid Code, the Children's Health Insurance
11 Program Act, the Covering ALL KIDS Health Insurance Act, and
12 the Long Term Acute Care Hospital Quality Improvement
13 Transfer Program Act for prescribed drugs, including related
14 administrative and operation costs, and costs related to the
15 operation of the Health Benefits for Workers with
16 Disabilities Program:

| | | |
|----|--|----------------|
| 17 | Payable from: | |
| 18 | Drug Rebate Fund | 700,000,000 |
| 19 | Medicaid Buy-In Program Revolving Fund | <u>550,000</u> |
| 20 | Total | \$700,550,000 |

21 Section 15. In addition to any amount heretofore
22 appropriated, the amount of \$70,000,000, or so much thereof
23 as may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Medical Interagency
 2 Program Fund for i) Medical Assistance payments on behalf of
 3 individuals eligible for Medical Assistance programs
 4 administered by the Department of Healthcare and Family
 5 Services, and ii) pursuant to an interagency agreement,
 6 medical services and other costs associated with programs
 7 administered by another agency of state government, including
 8 operating and administrative costs.

9 Section 25. In addition to any amounts heretofore
 10 appropriated, the following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Healthcare and Family Services for Medical
 13 Assistance and Administrative Expenditures:

14 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 15 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
 16 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
 17 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

18 Payable from Care Provider Fund for Persons
 19 with a Developmental Disability:

20 For Administrative Expenditures205,000

21 Payable from Long-Term Care Provider Fund:

22 For Skilled, Intermediate, and Other Related

23 Long-Term Care Services550,000,000

24 For Administrative Expenditures1,700,000

| | | |
|----|--|---------------|
| 1 | Total | \$551,700,000 |
| 2 | Payable from Hospital Provider Fund: | |
| 3 | For Hospitals, Capitated Managed Care | |
| 4 | Organizations as described in subsections | |
| 5 | (s) and (t) of Section 5A-12.2 of the | |
| 6 | Illinois Public Aid Code, and Related | |
| 7 | Operating and Administrative Costs | 3,000,000,000 |
| 8 | Payable from Tobacco Settlement Recovery Fund: | |
| 9 | For Medical Assistance Providers | 200,600,000 |
| 10 | Payable from Healthcare Provider Relief Fund: | |
| 11 | For Medical Assistance Providers | |
| 12 | and Related Operating and | |
| 13 | Administrative Costs | 5,500,000,000 |
| 14 | Payable from Supportive Living Facility Fund: | |
| 15 | For Supportive Living Facilities | |
| 16 | and Related Operating and | |
| 17 | Administrative Costs | 15,000,000 |

18 Section 30. In addition to any amounts heretofore
 19 appropriated, the following named amounts, or so much thereof
 20 as may be necessary, respectively, are appropriated to the
 21 Department of Healthcare and Family Services for Medical
 22 Assistance and Administrative Expenditures:

23 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 24 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND

1 THE COVERING ALL KIDS HEALTH INSURANCE ACT

2 Payable from County Provider Trust Fund:

3 For Medical Services2,500,000,000

4 For Administrative Expenditures Including

5 Pass-through of Federal Matching Funds25,000,000

6 Total \$2,525,000,000

7 Section 35. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Healthcare and Family Services for
10 refunds of overpayments of assessments or inter-governmental
11 transfers made by providers during the period from July 1,
12 1991 through June 30, 2015:

13 Payable from:

14 Care Provider Fund for Persons

15 with a Developmental Disability1,000,000

16 Long-Term Care Provider Fund2,750,000

17 Hospital Provider Fund5,000,000

18 County Provider Trust Fund1,000,000

19 Total \$9,750,000

20 Section 40. The amount of \$15,000,000, or so much
21 thereof as may be necessary, is appropriated to the
22 Department of Healthcare and Family Services from the Trauma
23 Center Fund for adjustment payments to certain Level I and

1 Level II trauma centers.

2 Section 45. The amount of \$375,000,000, or so much
3 thereof as may be necessary, is appropriated to the
4 Department of Healthcare and Family Services from the
5 University of Illinois Hospital Services Fund to reimburse
6 the University of Illinois Hospital for medical services.

7 Section 50. The amount of \$1,500,000, or so much thereof
8 as may be necessary, is appropriated to the Department of
9 Healthcare and Family Services from the Juvenile
10 Rehabilitation Services Medicaid Matching Fund for payments
11 to the Department of Juvenile Justice and counties for court-
12 ordered juvenile behavioral health services under the
13 Illinois Public Aid Code and the Children's Health Insurance
14 Program Act.

15 Section 55. The amount of \$30,500,000, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Healthcare and Family Services from the Medical
18 Special Purposes Trust Fund for medical demonstration
19 projects and costs associated with the implementation of
20 federal Health Insurance Portability and Accountability Act
21 mandates.

1 Section 60. The amount of \$35,000,000, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Healthcare and Family Services from the Medical
4 Special Purposes Trust Fund for costs associated with the
5 development, implementation and operation of an eligibility
6 verification and enrollment system as required by Public Act
7 96-1501 and the federal Patient Protection and Affordable
8 Care Act, including grant expenditures, operating and
9 administrative costs and related distributive purposes.

10 Section 70. In addition to any amounts heretofore
11 appropriated, the amount of \$15,000,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Healthcare and Family Services from the Money Follows the
14 Person Budget Transfer Fund for costs associated with long-
15 term care, including related operating and administrative
16 costs. Such costs shall include, but not necessarily be
17 limited to, those related to long-term care rebalancing
18 efforts, institutional long-term care services, and, pursuant
19 to an interagency agreement, community-based services
20 administered by another agency of state government.

21 ARTICLE 79

22 Section 5. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named for the Fiscal Year ending June 30, 2016:

4 Payable from the Public Health Special
5 State Projects Fund:

6 For Expenses of Public Health Programs750,000

7 Section 10. The following named amounts, or so much
8 thereof as may be necessary, are appropriated to the
9 Department of Public Health for the objects and purposes
10 hereinafter named:

11 OFFICE OF FINANCE AND ADMINISTRATION

12 Payable from the Lead Poisoning Screening,
13 Prevention, and Abatement Fund:

14 For Operational Expenses for
15 Maintaining Billings and Receivables
16 for Lead Testing110,000

17 Payable from Death Certificate

18 Surcharge Fund:

19 For Expenses of Statewide Database
20 of Death Certificates and Distributions
21 of Funds to Governmental Units,
22 Pursuant to Public Act 91-03822,500,000

23 Total \$2,500,000

24 Payable from the Illinois Adoption Registry

1 and Medical Information Exchange Fund:
 2 For Expenses Associated with the
 3 Adoption Registry and Medical Information
 4 Exchange400,000
 5 Payable from the Public Health Special
 6 State Projects Fund:
 7 For Operational Expenses of Regional and
 8 Central Office Facilities750,000
 9 Payable from the Metabolic Screening
 10 and Treatment Fund:
 11 For Operational Expenses for Maintaining
 12 Laboratory Billings and Receivables80,000

13 Section 20. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 DIVISION OF INFORMATION TECHNOLOGY

18 Payable from the Public Health Special
 19 State Projects Fund:
 20 For Expenses of EPSDT and Other
 21 Public Health Programs200,000

22 Section 25. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF POLICY, PLANNING AND STATISTICS

4 Payable from the Rural/Downstate Health Access Fund:

5 For Expenses Related to the J1 Waiver

6 Applications100,000

7 Payable from the Hospital Licensure Fund:

8 For Expenses Associated with

9 the Illinois Adverse Health

10 Care Events Reporting Law for an

11 Adverse Health Care Event Reporting System1,500,000

12 Payable from Community Health Center Care Fund:

13 For Expenses for Access to Primary Health

14 Care Services Program per Family Practice

15 Residency Act500,000

16 Payable from Illinois Health Facilities Planning Fund:

17 For Expenses of the Health Facilities

18 And Services Review Board1,200,000

19 For Department Expenses in Support

20 of the Health Facilities and Services

21 Review Board2,500,000

22 Total \$3,700,000

23 Payable from Nursing Dedicated and Professional Fund:

24 For Expenses of the Nursing Education

25 Scholarship Law2,000,000

1 Payable from the Long-Term Care Provider Fund:
2 For Expenses of Identified Offenders
3 Assessment and Other Public Health and
4 Safety Activities2,000,000
5 Payable from the Regulatory Evaluation and Basic
6 Enforcement Fund:
7 For Expenses of the Alternative Health Care
8 Delivery Systems Program75,000
9 Payable from Public Health Special State Projects Fund:
10 For Expenses Associated with Health
11 Outcomes Investigations and
12 Other Public Health Programs2,500,000
13 Payable from Illinois State Podiatric Disciplinary Fund:
14 For Expenses of the Podiatric Scholarship
15 and Residency Act100,000
16 Payable from the Tobacco Settlement Recovery Fund:
17 For Grants for the Community Health Center
18 Expansion Program and Healthcare
19 Workforce Providers in Health
20 Professional Shortage Areas (HPSAs)
21 in Illinois1,364,600

22 Section 30. The following named amounts, or so much
23 thereof as may be necessary, are appropriated to the
24 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF HEALTH PROMOTION

3 Payable from the Compassionate Use of Medical Cannabis Fund:

4 For Expenditures to Implement the Medical

5 Cannabis Program5,000,000

6 Payable from the Alzheimer's Disease Research Fund:

7 For Grants for Pursuant to the Alzheimer's

8 Disease Research Act.350,000

9 Payable from the Public Health Special

10 State Projects Fund:

11 For Expenses for Public Health Programs1,500,000

12 Payable from the Hearing Instrument

13 Dispenser Examining and Disciplinary Fund:

14 For Expenses Pursuant to the Hearing

15 Aid Consumer Protection Act100,000

16 Payable from the Childhood Cancer Research Fund:

17 For Grants for Childhood Cancer Research75,000

18 Payable from the Diabetes Research Checkoff Fund:

19 For Grants for Diabetes Research250,000

20 Payable from the DHS Private Resources Fund:

21 For Expenses of Diabetes Research Treatment

22 and Programs700,000

23 Payable from the Tobacco Settlement Recovery Fund:

24 For Certified Local Health Department

25 Grants for Anti-Smoking Programs5,000,000

1 For Grants and Administrative Expenses for
 2 the Tobacco Use Prevention Program,
 3 BASUAH Program, and Asthma Prevention1,000,000
 4 Total \$6,000,000

5 Payable from the Metabolic Screening and
 6 Treatment Fund:
 7 For Grants for Metabolic Screening
 8 Follow-up Services3,297,000

9 Payable from the Autoimmune Disease Research Fund:
 10 For Grants for Autoimmune Disease
 11 Research and Treatment45,000

12 Payable from the Prostate Cancer Research Fund:
 13 For Grants to Public and Private Entities
 14 in Illinois for Prostate
 15 Cancer Research30,000

16 Section 45. The sum of \$400,000, or so much thereof as
 17 may be necessary, is appropriated from the Healthy Smiles
 18 Fund to the Department of Public Health for expenses of the
 19 Healthy Smiles Program.

20 Section 55. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Public Health for the objects and purposes
 23 hereinafter named:

1 OFFICE OF HEALTH CARE REGULATION

2 Payable from the Home Care Services Agency

3 Licensure Fund:

4 For expenses of Home Care Services

5 Agency Licensure1,400,000

6 Payable from the Regulatory Evaluation

7 and Basic Enforcement Fund:

8 For Expenses of the Alternative Health

9 Care Delivery Systems Program75,000

10 Payable from the Health Facility Plan

11 Review Fund:

12 For Expenses of Health Facility

13 Plan Review Program and Hospital

14 Network System, Including Refunds2,227,000

15 Payable from the Hospice Fund:

16 For Grants for Hospice Services as

17 Defined in the Hospice Program

18 Licensing Act15,000

19 Payable from Assisted Living and Shared

20 Housing Regulatory Fund:

21 For operational expenses of the

22 Assisted Living and Shared

23 Housing Program, pursuant to

24 Public Act 91-0656801,000

25 Payable from the Public Health Special State

1 Projects Fund:
 2 For Health Care Facility Regulation900,000
 3 Payable from Equity in Long-Term Care
 4 Quality Fund:
 5 For Grants to Assist Residents of
 6 Facilities Licensed Under the
 7 Nursing Home Care Act3,500,000
 8 Payable from the Hospital Licensure Fund:
 9 For Expenses Associated with
 10 Hospital Inspections.....750,000

11 Section 60. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Public Health for the objects and purposes
 14 hereinafter named:

15 OFFICE OF HEALTH PROTECTION

16 Payable from the Food and Drug Safety Fund:
 17 For Expenses of Administering
 18 the Food and Drug Safety
 19 Program, Including Refunds2,000,000
 20 Payable from the Safe Bottled Water Fund:
 21 For Expenses for the Safe Bottled
 22 Water Program100,000
 23 Payable from the Facility Licensing Fund:
 24 For Expenses, including Refunds, of

1 Environmental Health Programs3,000,000
2 Payable from the Illinois School Asbestos
3 Abatement Fund:
4 For Expenses, Including Refunds, of
5 Administering and Executing
6 the Asbestos Abatement Act and
7 the Federal Asbestos Hazard Emergency
8 Response Act of 1986 (AHERA)1,200,000
9 Payable from the Emergency Public Health Fund:
10 For Expenses of Mosquito Abatement in an
11 Effort to Curb the Spread of West
12 Nile Virus and other Vector Borne Diseases5,100,000
13 Payable from the Public Health Water Permit Fund:
14 For Expenses, Including Refunds,
15 of Administering the Groundwater
16 Protection Act200,000
17 Payable from the Used Tire Management Fund:
18 For Expenses of Vector Control Programs,
19 Including Mosquito Abatement500,000
20 Payable from the Tattoo and Body Piercing Fund:
21 For Expenses of Administering of
22 Tattoo and Body Piercing Establishment
23 Registration Program300,000
24 Payable from the Lead Poisoning Screening,
25 Prevention, and Abatement Fund:

1 For Expenses of the Lead Poisoning
2 Screening, and Prevention Program,
3 Including Refunds2,897,100
4 Payable from the Tanning Facility Permit Fund:
5 For Expenses to Administer the
6 Tanning Facility Permit Act,
7 Including Refunds400,000
8 Payable from the Plumbing Licensure
9 and Program Fund:
10 For Expenses to Administer and Enforce
11 the Illinois Plumbing License Law,
12 Including Refunds2,450,000
13 Payable from the Pesticide Control Fund:
14 For Public Education, Research,
15 and Enforcement of the Structural
16 Pest Control Act420,000
17 Payable from the Pet Population Control Fund:
18 For Expenses Associated with the
19 Illinois Public Health and Safety
20 Animal Population Control Act250,000
21 Payable from the Public Health Special
22 State Projects Fund:
23 For Expenses of Conducting EPSDT
24 and Other Health Protection Programs14,200,000
25 Payable from the Lead Poisoning Screening,

1 Prevention, and Abatement Fund:
 2 For Grants for the Lead Poisoning Screening
 3 and Prevention Program1,500,000
 4 Payable from the Private Sewage Disposal
 5 Program Fund:
 6 For Expenses of Administering the
 7 Private Sewage Disposal Program250,000

8 Section 70. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for expenses of programs related
 11 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 12 Immunodeficiency Virus (HIV):

13 OFFICE OF HEALTH PROTECTION: AIDS/HIV
 14 Payable from the African-American
 15 HIV/AIDS Response Fund:
 16 For Grants and Other Expenses for
 17 the Prevention and Treatment of
 18 HIV/AIDS and the Creation of an HIV/AIDS
 19 Service Delivery System to Reduce the
 20 Disparity of HIV Infection and AIDS Cases
 21 Between African-Americans and Other
 22 Population Groups500,000

23 Section 75. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 PUBLIC HEALTH LABORATORIES

5 Payable from the Lead Poisoning

6 Screening, Prevention, and Abatement Fund:

7 For Expenses, Including

8 Refunds, of Lead Poisoning Screening,

9 Prevention and Abatement Program1,398,100

10 Payable from the Public Health Special State

11 Projects Fund:

12 For Operational Expenses of Regional and

13 Central Office Facilities2,200,000

14 Section 80. The following named amounts, or as much
15 thereof as may be necessary, are appropriated to the
16 Department of Public Health for the objects and purposes
17 hereinafter named:

18 OFFICE OF WOMEN'S HEALTH

19 Payable from the Public Health Special

20 State Projects Fund:

21 For Expenses of Women's Health Programs200,000

22 Payable from the Penny Severns Breast, Cervical,

23 and Ovarian Cancer Research Fund:

24 For Grants for Breast and Cervical

1 Cancer Research600,000
 2 Payable from Tobacco Settlement Recovery Fund:
 3 For Costs Associated with
 4 Children's Health Programs1,229,700

5 Section 95. The following named amount, or so much
 6 thereof as may be necessary, is appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 OFFICE OF PREPAREDNESS AND RESPONSE

10 Payable from the Heartsaver AED Fund:
 11 For Expenses Associated with the
 12 Heartsaver AED Program50,000

13 Payable from the Trauma Center Fund:
 14 For Expenses of Administering the
 15 Distribution of Payments to
 16 Trauma Centers7,000,000

17 Payable from the EMS Assistance Fund:
 18 For Expenses of Administering the
 19 Distribution of Payments from the
 20 EMS Assistance Fund, Including Refunds1,500,000

21 Payable from the Spinal Cord Injury Paralysis
 22 Cure Research Trust Fund:
 23 For Grants for Spinal Cord Injury Research800,000

24 Payable from the Public Health Special

1 Projects Fund:
 2 For All Costs Associated with Public
 3 Health Preparedness Including First-
 4 Aid Stations and Anti-viral Purchases450,000

ARTICLE 80

6 Section 10. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Department of
 10 Revenue:

GOVERNMENT SERVICES

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

13 For a portion of the state's share of state's
 14 attorneys' and assistant state's
 15 attorneys' salaried, including
 16 prior year costs13,875,000
 17 For a portion of the state's share of county
 18 public defenders' salaries pursuant
 19 to 55 ILCS 5/3-40077,150,000
 20 For the State's share of county
 21 supervisors of assessments or
 22 county assessors' salaries, as
 23 provided by law3,250,000

1 For additional compensation for local
2 assessors, as provided by Sections 2.3
3 and 2.6 of the "Revenue Act of 1939", as
4 amended350,000

5 For additional compensation for local
6 assessors, as provided by Section 2.7
7 of the "Revenue Act of 1939", as
8 amended660,000

9 For additional compensation for county
10 treasurers, pursuant to Public Act
11 84-1432, as amended663,000

12 For the annual stipend for sheriffs as
13 provided in subsection (d) of Section
14 4-6300 and Section 4-8002 of the
15 counties code663,000

16 For the annual stipend to county
17 coroners pursuant to 55 ILCS 5/4-6002
18 including prior year costs663,000

19 For additional compensation for
20 county auditors, pursuant to Public
21 Act 95-0782, including prior
22 year costs110,500

23 Total \$27,384,500

PAYABLE FROM MOTOR FUEL TAX FUND

25 For Reimbursement to International

1 Fuel Tax Agreement Member States8,000,000
 2 For Refunds22,000,000
 3 Total \$30,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

4 For Refunds as provided for in Section
 5 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

6 For refunds associated with the
 7 Simplified Municipal Telecommunications Act12,000

PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

OCCUPATION AND USE TAX REPLACEMENT FUND

8 For allocation to RTA for 10% of the
 9 1.25% Use Tax pursuant to P.A. 86-092842,200,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

TAX REVOLVING FUND

10 For payments to counties as required
 11 by the Senior Citizens Real
 12 Estate Tax Deferral Act, including
 13 prior year cost8,000,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

14 For administration of the Rental
 15 Housing Support Program1,600,000
 16 For rental assistance to the Rental
 17 Housing Support Program, administered
 18 by the Illinois Housing Development

1 Authority35,000,000

2 Total \$36,600,000

3 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

4 For administration of the Illinois

5 Affordable Housing Act4,100,000

6 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

7 For a Grant for Allocation to Local Law

8 Enforcement Agencies for joint state and

9 local efforts in Administration of the

10 Charitable Games, Pull Tabs and Jar

11 Games Act1,100,000

12 Section 15. The sum of \$2,613,500, or so much thereof as
13 may be necessary, is appropriated from the State and Local
14 Sales Tax Reform Fund to the Department of Revenue for the
15 purpose stated in Section 6z-17 of the State Finance Act and
16 Section 2-2.04 of the Downstate Public Transportation Act for
17 a grant to Madison County.

18 Section 20. The sum of \$53,000,000, or so much thereof as
19 may be necessary, is appropriated from the Illinois Affordable
20 Housing Trust Fund to the Department of Revenue for grants,
21 (down payment assistance, rental subsidies, security deposit
22 subsidies, technical assistance, outreach, building an
23 organization's capacity to develop affordable housing projects

1 and other related purposes), mortgages, loans, or for the
2 purpose of securing bonds pursuant to the Illinois Affordable
3 Housing Act, administered by the Illinois Housing Development
4 Authority.

5 Section 30. The sum of \$3,000,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois
7 Affordable Housing Trust Fund to the Department of Revenue
8 for grants to other state agencies for rental assistance,
9 supportive living and adaptive housing.

10 Section 35. The sum of \$25,000,000, new appropriation,
11 is appropriated and the sum of \$15,000,000, or so much
12 thereof as may be necessary and as remains unexpended at the
13 close of business on June 30, 2015, from appropriations and
14 reappropriations heretofore made in Article 35, Section 30 of
15 Public Act 98-0679 is reappropriated from the Federal HOME
16 Investment Trust Fund to the Department of Revenue for the
17 Illinois HOME Investment Partnerships Program administered by
18 the Illinois Housing Development Authority.

19 Section 40. The sum of \$8,500,000, or so much thereof as
20 may be necessary, is appropriated from the Foreclosure
21 Prevention Program Fund to the Department of Revenue for
22 administration by the Illinois Housing Development Authority,

1 for grants and administrative expenses pursuant to the
2 Foreclosure Prevention Program.

3 Section 45. The sum of \$11,000,000, or so much thereof as
4 may be necessary, is appropriated from the Foreclosure
5 Prevention Program Graduated Fund to the Department of
6 Revenue for administration by the Illinois Housing
7 Development Authority, for grants and administrative expenses
8 pursuant to the Foreclosure Prevention Program.

9 Section 50. The sum of \$15,000,000, or so much thereof as
10 may be necessary, is appropriated from the Abandoned
11 Residential Property Municipality Relief Fund to the
12 Department of Revenue for administration by the Illinois
13 Housing Development Authority, for grants and administrative
14 expenses pursuant to the Abandoned Residential Property
15 Municipality Relief Program.

16 Section 55. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of
20 Revenue:

21 TAX ADMINISTRATION AND ENFORCEMENT

22 PAYABLE FROM MOTOR FUEL TAX FUND

| | | |
|----|--|----------------|
| 1 | For Personal Services | 18,159,900 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 8,280,500 |
| 4 | For State Contributions to Social Security | 1,389,200 |
| 5 | For Group Insurance | 4,608,000 |
| 6 | For Contractual Services | 2,092,000 |
| 7 | For Travel | 773,200 |
| 8 | For Commodities | 58,400 |
| 9 | For Printing | 169,800 |
| 10 | For Equipment | 15,000 |
| 11 | For Electronic Data Processing | 7,202,500 |
| 12 | For Telecommunications Services | 767,000 |
| 13 | For Operation of Automotive Equipment | 43,200 |
| 14 | For Administrative Costs Associated | |
| 15 | With the Motor Fuel Tax Enforcement | |
| 16 | Grant from USDOT | <u>150,000</u> |
| 17 | Total | \$43,708,700 |

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

| | | |
|----|--|---------|
| 19 | For Personal Services | 862,800 |
| 20 | For State Contributions to State | |
| 21 | Employees' Retirement System | 393,400 |
| 22 | For State Contributions to Social Security | 66,000 |
| 23 | For Group Insurance | 264,000 |
| 24 | For Travel | 30,200 |
| 25 | For Commodities | 2,100 |

| | | |
|----|---|---------------|
| 1 | For Printing | 1,500 |
| 2 | For Electronic Data Processing | 235,300 |
| 3 | For Telecommunications Services | <u>61,400</u> |
| 4 | Total | \$1,916,700 |
| 5 | PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND | |
| 6 | For Personal Services | 407,000 |
| 7 | For State Contributions to State | |
| 8 | Employees' Retirement System | 185,600 |
| 9 | For State Contributions to Social Security | 31,100 |
| 10 | For Group Insurance | 144,000 |
| 11 | For Telecommunications Services | <u>10,000</u> |
| 12 | Total | \$777,700 |
| 13 | PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND | |
| 14 | For Personal Services | 5,578,300 |
| 15 | For State Contributions to State | |
| 16 | Employees' Retirement System | 2,543,600 |
| 17 | For State Contributions to Social Security | 426,700 |
| 18 | For Group Insurance | 2,592,000 |
| 19 | For Travel | 437,000 |
| 20 | For Commodities | 9,900 |
| 21 | For Electronic Data Processing | 2,568,100 |
| 22 | For Telecommunications Services | 111,400 |
| 23 | For Administration of the Illinois | |
| 24 | Petroleum Education and Marketing Act | 9,000 |
| 25 | For Administration of the Drycleaner | |

| | | |
|----|---|------------------|
| 1 | Environmental Response Trust Fund Act | 142,200 |
| 2 | For Administration of the Simplified | |
| 3 | Telecommunications Act | 2,687,100 |
| 4 | For administrative costs associated | |
| 5 | with the Municipality Sales Tax | |
| 6 | as directed in Public Act 93-1053 | 175,700 |
| 7 | For administration of the Cigarette | |
| 8 | Retailer Enforcement Act | <u>1,320,000</u> |
| 9 | Total | \$18,601,000 |
| 10 | PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND | |
| 11 | For Personal Services | 12,325,100 |
| 12 | or State Contributions to State | |
| 13 | Employees' Retirement System | 5,620,000 |
| 14 | For State Contributions to Social Security | 942,800 |
| 15 | For Group Insurance | 3,864,000 |
| 16 | For Contractual services | 388,700 |
| 17 | For Travel | 243,900 |
| 18 | For Commodities | 52,500 |
| 19 | For Printing | 27,100 |
| 20 | For Electronic Data Processing | 5,108,100 |
| 21 | For Telecommunications Services | 561,100 |
| 22 | For Operation of Automotive Equipment | <u>17,800</u> |
| 23 | Total | \$29,151,100 |

1 Section 60. The following named sums, or so much thereof
2 as may be necessary, respectively, for the objects and
3 purposes hereinafter named, are appropriated to the
4 Department of Revenue:

5 PAYABLE FROM DRAM SHOP FUND

| | | |
|----|---|-----------|
| 6 | For Personal Services | 3,115,800 |
| 7 | For State Contributions to State | |
| 8 | Employees' Retirement System | 1,420,700 |
| 9 | For State Contributions to | |
| 10 | Social Security | 238,400 |
| 11 | For Group Insurance | 1,080,000 |
| 12 | For Contractual Services | 325,700 |
| 13 | For Travel | 90,000 |
| 14 | For Commodities | 7,000 |
| 15 | For Printing | 5,000 |
| 16 | For Equipment | 2,900 |
| 17 | For Electronic Data Processing | 247,500 |
| 18 | For Telecommunications Services | 80,000 |
| 19 | For Operation of Automotive Equipment | 75,400 |
| 20 | For Refunds | 5,000 |
| 21 | For expenses related to the | |
| 22 | Retailer Education Program | 251,600 |
| 23 | For the purpose of operating the | |
| 24 | Tobacco Study program, including the | |
| 25 | Tobacco Retailer Inspection Program | |

| | | |
|----|---|----------------|
| 1 | pursuant to the USFDA reimbursement grant | 1,365,200 |
| 2 | For grants to local governmental | |
| 3 | units to establish enforcement | |
| 4 | programs that will reduce youth | |
| 5 | access to tobacco products | 1,000,000 |
| 6 | For the purpose of operating the | |
| 7 | Beverage Alcohol Sellers and | |
| 8 | Servers Education and Training | |
| 9 | (BASSET) Program | 288,700 |
| 10 | For costs associated with the Parental | |
| 11 | Responsibility Grant | <u>200,000</u> |
| 12 | Total | \$9,798,900 |

13 SHARED SERVICES

14 Section 65. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Department of
18 Revenue:

19 PAYABLE FROM MOTOR FUEL TAX FUND

| | | |
|----|---|-----------|
| 20 | For costs and expenses related to or in | |
| 21 | support of a Government Services | |
| 22 | shared services center | 1,109,600 |

23 PAYABLE FROM DRAM SHOP FUND

24 For costs and expenses related

1 to or in support of a Government
 2 Services shared services center115,100
 3 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND
 4 For costs and expenses related
 5 to or in support of a Government
 6 Services shared services center381,400
 7 Total \$1,606,100

ARTICLE 81

9 Section 20. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

12 Payable from the State Police Wireless
 13 Service Emergency Fund:
 14 For costs associated with the
 15 administration and fulfillment
 16 of its responsibilities under
 17 the Wireless Emergency Telephone
 18 Safety Act1,500,000
 19 Payable from the State Police Vehicle
 20 Maintenance Fund:
 21 For Operation of Auto700,000
 22

1 Section 25. The sum of \$4,000,000, or so much thereof as
2 may be necessary, is appropriated from the State Asset
3 Forfeiture Fund to the Department of State Police for payment
4 of their expenditures as outlined in the Illinois Drug Asset
5 Forfeiture Procedure Act, the Cannabis Control Act, the
6 Controlled Substances Act, and the Environmental Safety Act.

7 Section 30. The sum of \$2,500,000, or so much thereof as
8 may be necessary, is appropriated from the Federal Asset
9 Forfeiture Fund to the Department of State Police for payment
10 of their expenditures in accordance with the Federal
11 Equitable Sharing Guidelines.

12 Section 35. The sum of \$2,000,000, or so much thereof as
13 may be necessary, is appropriated to the Department of State
14 Police, Division of Administration, from the Money Laundering
15 Asset Recovery Fund for the ordinary and contingent expenses
16 incurred by the Department of State Police.

17 Section 40. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of State Police for the following purposes:

20 INFORMATION SERVICES BUREAU

21 Payable from LEADS Maintenance Fund:

22 For Expenses Related to LEADS

1 System2,600,000

2 Section 45. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of State Police for the following purposes:

5 DIVISION OF OPERATIONS

6 Payable from the Traffic and Criminal

7 Conviction Surcharge Fund:

8 For Personal Services495,600

9 For State Contributions to State

10 Employees' Retirement System226,000

11 For State Contributions to

12 Social Security6,900

13 For Group Insurance155,000

14 For Contractual Services465,400

15 For Travel38,300

16 For Commodities174,600

17 For Printing26,500

18 For Telecommunications Services1,665,700

19 Total \$3,254,000

20 Payable from the State Police Services Fund:

21 For Payment of Expenses:

22 Fingerprint Program25,000,000

23 For Payment of Expenses:

24 Federal & IDOT Programs8,400,000

1 For Payment of Expenses:
 2 Riverboat Gambling1,500,000

3 For Payment of Expenses:
 4 Miscellaneous Programs5,000,000

5 Total \$39,900,000

6 Payable from the Sex Offender Registration Fund:

7 For expenses of the Sex Offender
 8 Registration Program250,000

9 Payable from the Motor Carrier Safety Inspection Fund:

10 For expenses associated with the
 11 enforcement of Federal Motor Carrier
 12 Safety Regulations and related
 13 Illinois Motor Carrier
 14 Safety Laws2,600,000

15 Payable from the State Police DUI Fund:

16 For Equipment Purchases to Assist in
 17 the Prevention of Driving Under the
 18 Influence of Alcohol, Drugs, or Intoxication
 19 Compounds1,850,000

20 Payable from the Sex Offender Investigation Fund:

21 For expenses related to sex
 22 offender investigations150,000

23 Payable from the Compassionate Use of

24 Medical Cannabis Fund:

25 For direct and indirect costs associated

1 with the implementation, administration and
 2 enforcement of the Compassionate Use of
 3 Medical Cannabis Pilot Program Act1,000,000

4 Section 50. The following amount, or so much thereof as
 5 may be necessary for objects and purposes hereinafter named,
 6 are appropriated from the Drug Traffic Prevention Fund to the
 7 Department of State Police, Division of Operations, pursuant
 8 to the provisions of the "Intergovernmental Drug Laws
 9 Enforcement Act" for Grants to Metropolitan Enforcement
 10 Groups.

11 For Grants to Metropolitan Enforcement Groups:

12 Payable from the Drug Traffic
 13 Prevention Fund500,000

14 Section 55. In the event of the receipt of funds from
 15 the Motor Vehicle Theft Prevention Council, through a grant
 16 from the Criminal Justice Information Authority, the amount
 17 of \$0, or so much thereof as may be necessary, is
 18 appropriated from the State Police Motor Vehicle Theft
 19 Prevention Trust Fund to the Department of State Police for
 20 payment of expenses.

21 Section 60. The sum of \$14,000,000, or so much thereof
 22 as may be necessary, is appropriated from the State Police

1 Whistleblower Reward and Protection Fund to the Department of
 2 State Police for payment of their expenditures for state law
 3 enforcement purposes in accordance with the State
 4 Whistleblower Protection Act.

5 Section 65. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to the
 8 Illinois Criminal Justice Information Authority for the
 9 training of law enforcement personnel and services for
 10 families of homicide or murder:

11 Payable from the Death Penalty Abolition Fund:

| | | |
|----|--|------------------|
| 12 | For Personal Services | 291,400 |
| 13 | For other Ordinary and Contingent Expenses | 690,500 |
| 14 | For Awards and Grants to Units of | |
| 15 | Government and Non Profit Organizations | |
| 16 | for training of law enforcement personnel | |
| 17 | and services for families of victims of | |
| 18 | homicide or murder | <u>5,000,000</u> |
| 19 | Total | \$5,981,900 |

20 Section 70. The sum of \$10,000, or so much thereof as
 21 may be necessary, is appropriated from the State Police
 22 Streetgang-Related Crime Fund to the Department of State
 23 Police for operations related to streetgang-related Crime

1 Initiatives.

2 Section 75. The sum of \$125,000, or so much thereof as
3 may be necessary, is appropriated from the Over-Dimensional
4 Load Police Escort Fund to the Department of State Police for
5 expenses incurred for providing police escorts for over-
6 dimensional loads.

7 Section 85. The sum of \$100,000, or so much thereof as
8 may be necessary, is appropriated from the Medicaid Fraud and
9 Abuse Prevention Fund to the Department of State Police,
10 Division of Operations - Financial Fraud and Forgery Unit for
11 the detection, investigation or prosecution of recipient or
12 vendor fraud.

13 Section 90. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of State Police for the following purposes:

16 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

17 For Administration and Operation

18 of State Crime Laboratories:

- 19 Payable from State Crime Laboratory Fund11,000,000
- 20 Payable from the State Police DUI Fund150,000
- 21 Payable from State Offender DNA
- 22 Identification System Fund3,400,000

1 Section 95. The sum of \$6,250,000, or so much thereof as
 2 may be necessary, is appropriated to the Department of State
 3 Police, Division of Forensic Services and Identification,
 4 from the Mental Health Reporting Fund for expenses as
 5 outlined in the Firearm Concealed Carry Act and the Firearm
 6 Owners Identification Card Act.

7 Section 100. The sum of \$22,000,000, or so much thereof
 8 as may be necessary, is appropriated to the Department of
 9 State Police from the State Police Firearm Services Fund for
 10 expenses as outlined in the Firearm Concealed Carry Act and
 11 the Firearm Owners Identification Card Act.

12 ARTICLE 82

13 DEPARTMENT OF TRANSPORTAION

14 MULTI-MODAL OPERATIONS

15 Section 5. The following named sums, or so much thereof
 16 as may be necessary, for the objects and purposes hereinafter
 17 named, are appropriated from the Road Fund to meet the
 18 ordinary and contingent expenses of the Department of
 19 Transportation:

20 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

21 For Personal Services33,835,000
 22 For State Contributions to State

| | | |
|----|--|------------------|
| 1 | Employees' Retirement System | 15,427,900 |
| 2 | For State Contributions to Social Security | 2,510,600 |
| 3 | For Contractual Services | 13,779,300 |
| 4 | For Travel | 400,000 |
| 5 | For Commodities | 331,900 |
| 6 | For Printing | 325,000 |
| 7 | For Equipment | 150,000 |
| 8 | For Equipment: | |
| 9 | Purchase of Cars & Trucks | 105,000 |
| 10 | For Telecommunications Services | 450,000 |
| 11 | For Operation of Automotive Equipment | <u>5,618,300</u> |
| 12 | Total | \$72,933,000 |

13 Section 10. The following named sums, or so much thereof
 14 as may be necessary, for the objects and purposes hereinafter
 15 named, are appropriated from the Road Fund to meet the
 16 ordinary and contingent expenses of the Department of
 17 Transportation:

| | | |
|----|--|-----------|
| 18 | FOR BUREAU OF INFORMATION PROCESSING | |
| 19 | For Personal Services | 6,295,300 |
| 20 | For State Contributions to State | |
| 21 | Employees' Retirement System | 2,870,500 |
| 22 | For State Contributions to Social Security | 466,700 |
| 23 | For Contractual Services | 9,724,900 |
| 24 | For Travel | 12,200 |

| | | |
|---|--------------------------------------|----------------|
| 1 | For Commodities | 30,800 |
| 2 | For Equipment | 5,000 |
| 3 | For Electronic Data Processing | 18,500,000 |
| 4 | For Telecommunications | <u>370,000</u> |
| 5 | Total | \$38,275,400 |

6 Section 15. The following named sums, or so much thereof
 7 as may be necessary, for the objects and purposes hereinafter
 8 named, are appropriated from the Road Fund to meet the
 9 ordinary and contingent expenses of the Department of
 10 Transportation:

11 FOR HIGHWAYS CENTRAL OFFICES

| | | |
|----|--|----------------|
| 12 | For Personal Services | 31,950,400 |
| 13 | For Extra Help | 675,000 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 14,876,500 |
| 16 | For State Contributions to Social Security | 2,415,400 |
| 17 | For Contractual Services | 5,500,000 |
| 18 | For Travel | 336,400 |
| 19 | For Commodities | 326,200 |
| 20 | For Equipment | 350,000 |
| 21 | For Equipment: | |
| 22 | Purchase of Cars and Trucks | 177,000 |
| 23 | For Telecommunications Services | 1,811,800 |
| 24 | For Operation of Automotive Equipment | <u>300,000</u> |

1 Total \$58,718,700

2 Section 20. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated from the Road Fund to meet the
5 ordinary and contingent expenses of the Department of
6 Transportation:

7 FOR BUREAU OF DAY LABOR

8 For Personal Services3,863,700

9 For State Contributions to State

10 Employees' Retirement System1,761,800

11 For State Contributions to Social Security463,600

12 For Contractual Services4,100,000

13 For Travel100,000

14 For Commodities142,200

15 For Equipment400,000

16 For Equipment:

17 Purchase of Cars and Trucks546,000

18 For Telecommunications Services35,000

19 For Operation of Automotive Equipment 540,000

20 Total \$11,952,300

21 Section 25. The following named sums, or so much thereof
22 as may be necessary, for the objects and purposes hereinafter
23 named, are appropriated from the Road Fund to meet the

1 ordinary and contingent expenses of the Department of
2 Transportation:

3 DISTRICT 1, SCHAUMBURG OFFICE

| | | |
|----|--|-------------------|
| 4 | For Personal Services | 105,909,000 |
| 5 | For Extra Help | 12,240,400 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 53,873,800 |
| 8 | For State Contributions to Social Security | 8,835,200 |
| 9 | For Contractual Services | 16,903,900 |
| 10 | For Travel | 285,000 |
| 11 | For Commodities | 30,623,000 |
| 12 | For Equipment | 1,897,000 |
| 13 | For Equipment: | |
| 14 | Purchase of Cars and Trucks | 6,312,000 |
| 15 | For Telecommunications Services | 3,200,000 |
| 16 | For Operation of Automotive Equipment | <u>12,229,200</u> |
| 17 | Total | \$252,308,500 |

18 Section 30. The following named sums, or so much thereof
19 as may be necessary, for the objects and purposes hereinafter
20 named, are appropriated from the Road Fund to meet the
21 ordinary and contingent expenses of the Department of
22 Transportation:

23 DISTRICT 2, DIXON OFFICE

| | | |
|----|-----------------------------|------------|
| 24 | For Personal Services | 32,781,500 |
|----|-----------------------------|------------|

| | | |
|----|--|------------------|
| 1 | For Extra Help | 3,166,500 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 16,391,600 |
| 4 | For State Contributions to Social Security | 2,675,300 |
| 5 | For Contractual Services | 4,592,100 |
| 6 | For Travel | 75,000 |
| 7 | For Commodities | 10,406,400 |
| 8 | For Equipment | 1,110,000 |
| 9 | For Equipment: | |
| 10 | Purchase of Cars and Trucks | 1,908,000 |
| 11 | For Telecommunications Services | 265,300 |
| 12 | For Operation of Automotive Equipment | <u>4,694,500</u> |
| 13 | Total | \$78,066,200 |

14 Section 35. The following named sums, or so much thereof
 15 as may be necessary, for the objects and purposes hereinafter
 16 named, are appropriated from the Road Fund to meet the
 17 ordinary and contingent expenses of the Department of
 18 Transportation:

19 DISTRICT 3, OTTAWA OFFICE

| | | |
|----|--|------------|
| 20 | For Personal Services | 30,125,100 |
| 21 | For Extra Help | 3,179,200 |
| 22 | For State Contributions to State | |
| 23 | Employees' Retirement System | 15,186,100 |
| 24 | For State Contributions to Social Security | 2,479,400 |

| | | |
|---|---|------------------|
| 1 | For Contractual Services | 4,455,000 |
| 2 | For Travel | 45,000 |
| 3 | For Commodities | 8,599,600 |
| 4 | For Equipment | 1,110,000 |
| 5 | For Equipment: | |
| 6 | Purchase of Cars and Trucks | 2,472,000 |
| 7 | For Telecommunications Services | 250,900 |
| 8 | For Operation of Automotive Equipment | <u>4,594,700</u> |
| 9 | Total | \$72,497,000 |

10 Section 40. The following named sums, or so much thereof
 11 as may be necessary, for the objects and purposes hereinafter
 12 named, are appropriated from the Road Fund to meet the
 13 ordinary and contingent expenses of the Department of
 14 Transportation:

15 DISTRICT 4, PEORIA OFFICE

| | | |
|----|--|------------|
| 16 | For Personal Services | 29,295,500 |
| 17 | For Extra Help | 3,229,100 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 14,830,600 |
| 20 | For State Contributions to Social Security | 2,415,400 |
| 21 | For Contractual Services | 4,305,000 |
| 22 | For Travel | 45,000 |
| 23 | For Commodities | 5,355,900 |
| 24 | For Equipment | 1,110,000 |

| | | |
|---|---|------------------|
| 1 | For Equipment: | |
| 2 | Purchase of Cars and Trucks | 1,969,600 |
| 3 | For Telecommunications Services | 263,600 |
| 4 | For Operation of Automotive Equipment | <u>4,401,300</u> |
| 5 | Total | \$67,221,000 |

6 Section 45. The following named amounts, or so much
7 thereof as may be necessary, are appropriated from the Road
8 Fund to the Department of Transportation for the objects and
9 purposes hereinafter named:

10 DISTRICT 5, PARIS OFFICE

| | | |
|----|--|------------------|
| 11 | For Personal Services | 24,046,500 |
| 12 | For Extra Help | 2,170,600 |
| 13 | For State Contributions to State | |
| 14 | Employees' Retirement System | 11,954,500 |
| 15 | For State Contributions to Social Security | 1,940,600 |
| 16 | For Contractual Services | 3,669,000 |
| 17 | For Travel | 50,000 |
| 18 | For Commodities | 4,145,200 |
| 19 | For Equipment | 1,110,000 |
| 20 | For Equipment: | |
| 21 | Purchase of Cars and Trucks | 1,287,000 |
| 22 | For Telecommunications Services | 195,000 |
| 23 | For Operation of Automotive Equipment | <u>3,305,800</u> |
| 24 | Total | \$53,874,200 |

1 Section 50. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the
 4 ordinary and contingent expenses of the Department of
 5 Transportation:

6 DISTRICT 6, SPRINGFIELD OFFICE

| | | |
|----|--|------------------|
| 7 | For Personal Services | 32,102,600 |
| 8 | For Extra Help | 2,131,800 |
| 9 | For State Contributions to State | |
| 10 | Employees' Retirement System | 15,610,200 |
| 11 | For State Contributions to Social Security | 2,546,900 |
| 12 | For Contractual Services | 4,028,400 |
| 13 | For Travel | 45,000 |
| 14 | For Commodities | 5,231,400 |
| 15 | For Equipment | 1,110,000 |
| 16 | For Equipment: | |
| 17 | Purchase of Cars and Trucks | 3,167,000 |
| 18 | For Telecommunications Services | 253,400 |
| 19 | For Operation of Automotive Equipment | <u>3,536,700</u> |
| 20 | Total | \$69,763,400 |

21 Section 55. The following named sums, or so much thereof
 22 as may be necessary, for the objects and purposes hereinafter
 23 named, are appropriated from the Road Fund to meet the

1 ordinary and contingent expenses of the Department of
2 Transportation:

3 DISTRICT 7, EFFINGHAM OFFICE

| | | |
|----|--|------------------|
| 4 | For Personal Services | 26,097,500 |
| 5 | For Extra Help | 1,851,700 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 12,744,200 |
| 8 | For State Contributions to Social Security | 2,071,100 |
| 9 | For Contractual Services | 3,765,800 |
| 10 | For Travel | 45,000 |
| 11 | For Commodities | 4,071,800 |
| 12 | For Equipment | 1,110,000 |
| 13 | For Equipment: | |
| 14 | Purchase of Cars and Trucks | 1,372,000 |
| 15 | For Telecommunications Services | 175,000 |
| 16 | For Operation of Automotive Equipment | <u>3,396,100</u> |
| 17 | Total | \$56,700,200 |

18 Section 60. The following named sums, or so much thereof
19 as may be necessary, for the objects and purposes hereinafter
20 named, are appropriated from the Road Fund to meet the
21 ordinary and contingent expenses of the Department of
22 Transportation:

23 DISTRICT 8, COLLINSVILLE OFFICE

| | | |
|----|-----------------------------|------------|
| 24 | For Personal Services | 41,974,900 |
|----|-----------------------------|------------|

| | | |
|----|--|------------------|
| 1 | For Extra Help | 2,913,800 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 20,468,300 |
| 4 | For State Contributions to Social Security | 3,322,700 |
| 5 | For Contractual Services | 8,082,100 |
| 6 | For Travel | 85,000 |
| 7 | For Commodities | 4,968,500 |
| 8 | For Equipment | 1,360,000 |
| 9 | For Equipment: | |
| 10 | Purchase of Cars and Trucks | 2,187,000 |
| 11 | For Telecommunications Services | 550,000 |
| 12 | For Operation of Automotive Equipment | <u>4,474,800</u> |
| 13 | Total | \$90,387,100 |

14 Section 65. The following named sums, or so much thereof
15 as may be necessary, for the objects and purposes hereinafter
16 named, are appropriated from the Road Fund to meet the
17 ordinary and contingent expenses of the Department of
18 Transportation:

19 DISTRICT 9, CARBONDALE OFFICE

| | | |
|----|--|------------|
| 20 | For Personal Services | 24,026,400 |
| 21 | For Extra Help | 1,674,800 |
| 22 | For State Contributions to State | |
| 23 | Employees' Retirement System | 11,719,200 |
| 24 | For State Contributions to Social Security | 1,897,400 |

| | | |
|---|---|------------------|
| 1 | For Contractual Services | 3,823,200 |
| 2 | For Travel | 48,500 |
| 3 | For Commodities | 2,408,100 |
| 4 | For Equipment | 1,110,000 |
| 5 | For Equipment: | |
| 6 | Purchase of Cars and Trucks | 1,302,000 |
| 7 | For Telecommunications Services | 150,000 |
| 8 | For Operation of Automotive Equipment | <u>3,078,600</u> |
| 9 | Total | \$51,238,200 |

10 FOR TRAFFIC SAFETY

11 Section 70. The following named sums, or so much thereof
12 as may be necessary, for the objects and purposes hereinafter
13 named, are appropriated from the Road Fund to the Department
14 of Transportation for the ordinary and contingent expenses of
15 the Division of Traffic Safety:

16 ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

17 OPERATIONS

| | | |
|----|--|-----------|
| 18 | For Personal Services | 6,998,300 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 3,191,100 |
| 21 | For State Contributions to Social Security | 519,500 |
| 22 | For Contractual Services | 904,800 |
| 23 | For Travel | 65,000 |

| | | |
|---|---|----------------|
| 1 | For Commodities | 150,000 |
| 2 | For Printing | 275,000 |
| 3 | For Equipment | 15,000 |
| 4 | For Telecommunications Services | 175,000 |
| 5 | For Operation of Automotive Equipment | <u>300,000</u> |
| 6 | Total | \$12,593,700 |

FOR CYCLE RIDER SAFETY

8 Section 75. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Cycle Rider Safety Training
11 Fund, as authorized by Public Act 82-0649, to the Department
12 of Transportation for the administration of the Cycle Rider
13 Safety Training Program by the Division of Traffic Safety:

OPERATIONS

| | | |
|----|--|--------------|
| 15 | For Personal Services | 310,100 |
| 16 | For State Contributions to State | |
| 17 | Employees' Retirement System | 141,400 |
| 18 | For State Contributions to Social Security | 23,000 |
| 19 | For Group Insurance | 72,000 |
| 20 | For Contractual Services | 10,600 |
| 21 | For Travel | 4,600 |
| 22 | For Commodities | 1,000 |
| 23 | For Printing | 1,500 |
| 24 | For Equipment | <u>1,000</u> |

1 Total \$565,200

2 FOR HIGHWAY SAFETY

3 Section 80. The following named sums, or so much thereof
4 as may be necessary for the agencies hereinafter named, are
5 appropriated from the Road Fund to the Department of
6 Transportation for implementation of the Illinois Highway
7 Safety Program under provisions of the National Highway
8 Safety Act of 1966, as amended:

9 FOR THE DEPARTMENT OF TRANSPORTATION

| | | |
|----|--|---------------|
| 10 | For Personal Services | 1,455,000 |
| 11 | For State Contributions to State Employees' | |
| 12 | Retirement System | 663,500 |
| 13 | For State Contributions to Social Security | 107,800 |
| 14 | For Contractual Services | 1,280,500 |
| 15 | For Travel | 38,300 |
| 16 | For Commodities | 193,900 |
| 17 | For Printing | 91,800 |
| 18 | For Equipment | <u>35,000</u> |
| 19 | Total | \$3,865,800 |

20 FOR THE SECRETARY OF STATE

21 For costs associated with implementation
22 of the Illinois Highway Safety Program

1 under provisions of the National Highway
 2 Safety Act of 1966, as amended277,900

3 FOR THE DEPARTMENT OF STATE POLICE

4 For costs associated with implementation
 5 of the Illinois Highway Safety Program
 6 under provisions of the National Highway
 7 Safety Act of 1966, as amended3,069,900

8 FOR THE ILLINOIS LAW ENFORCEMENT

9 STANDARDS TRAINING BOARD

10 For costs associated with implementation
 11 of the Illinois Highway Safety Program
 12 under provisions of the National
 13 Highway Safety Act of 1966, as amended 50,000

14 FOR COMMERCIAL MOTOR CARRIER SAFETY

15 Section 85. The following named sums, or so much thereof
 16 as may be necessary for the agencies hereinafter named, are
 17 appropriated from the Road Fund to the Department of
 18 Transportation for implementation of the Commercial Motor
 19 Vehicle Safety Program under provisions of Title IV of the
 20 Surface Transportation Assistance Act of 1982, as amended by
 21 MAP-21:

22 FOR THE DEPARTMENT OF TRANSPORTATION

23 For Personal Services2,357,000
 24 For State Contributions to State

| | | |
|---|--------------------------------|----------------|
| 1 | For Contractual Services | 310,100 |
| 2 | For Travel | 12,300 |
| 3 | For Commodities | 95,000 |
| 4 | For Printing | 5,600 |
| 5 | For Equipment | <u>115,000</u> |
| 6 | Total | \$538,000 |

FOR THE SECRETARY OF STATE

8 For costs of programs as authorized
9 by Sections 405c or 405F of PL 112-141
10 (MAP-21), or any successor legislation1,029,700

FOR THE DEPARTMENT OF PUBLIC HEALTH

12 For costs of programs as authorized
13 by Sections 405c or 405F of PL 112-141
14 (MAP-21), or any successor legislation150,000

FOR THE DEPARTMENT OF STATE POLICE

16 For costs of programs as authorized
17 by Sections 405c or 405F of PL 112-141
18 (MAP-21), or any successor legislation150,000

FOR ALCHOL TRAFFIC SAFETY

20 Section 95. The following named sums, or so much thereof
21 as may be necessary for the agencies hereafter named, are
22 appropriated from the Road Fund to the Department of
23 Transportation for implementation of the Alcohol Traffic
24 Safety Programs of Title XXIII of the Surface Transportation

1 Assistance Act of 1982, as amended by MAP-21:

2 FOR THE DEPARTMENT OF NATURAL RESOURCES

3 For costs associated with implementation
 4 of the Alcohol Traffic Safety Programs
 5 of Title XXIII of the Surface
 6 Transportation Assistance Act of
 7 1982, as amended by MAP-2194,000

8 FOR THE ILLINOIS STATE ATTORNEYS APPELLATE PROSECUTORS

9 For costs associated with a Traffic
 10 Resource Prosecutor to conduct
 11 training and education for impaired
 12 driver testing400,000

13 FOR THE DEPARTMENT OF TRANSPORTATION (410)

14 For Contractual Services335,600
 15 For Travel19,500
 16 For Commodities16,900
 17 For Printing15,300
 18 For Equipment 54,000

19 Total \$441,300

20 FOR THE SECRETARY OF STATE (410)

21 For costs associated with implementation
 22 of the Alcohol Traffic Safety Programs
 23 of Title XXIII of the Surface
 24 Transportation Assistance Act of 1982,
 25 as amended by MAP-2152,200

1 FOR THE DEPARTMENT OF STATE POLICE (410)
 2 For costs associated with implementation
 3 of the Alcohol Traffic Safety
 4 Programs of Title XXIII of the
 5 Surface Transportation Assistance
 6 Act of 1982, as amended by MAP-212,242,300

7 FOR THE ILLINOIS LAW ENFORCEMENT
 8 STANDARDS TRAINING BOARD (410)
 9 For costs associated with implementation
 10 of the Alcohol Traffic Safety Programs
 11 of Title XXIII of the Surface
 12 Transportation Assistance Act of 1982,
 13 as amended by MAP-21175,000

14 FOR THE ADMINISTRATIVE OFFICE
 15 OF THE ILLINOIS COURTS (410)
 16 For costs associated with implementation
 17 of the Alcohol Traffic Safety Programs
 18 of Title XXIII of the Surface
 19 Transportation Assistance Act of 1982,
 20 as amended by MAP-2165,000

21 Section 100. The following named sums, or so much
 22 thereof as may be necessary, for the objects and purposes
 23 hereinafter named, are appropriated to meet the ordinary and
 24 contingent expenses of the Department of Transportation:

| | | |
|----|--|---------------|
| 1 | FOR AERONAUTICS | |
| 2 | For Personal Services: | |
| 3 | Payable from the Road Fund | 6,633,000 |
| 4 | For State Contributions to State | |
| 5 | Employees' Retirement System: | |
| 6 | Payable from the Road Fund | 3,024,500 |
| 7 | For State Contributions to Social Security: | |
| 8 | Payable from the Road Fund | 494,400 |
| 9 | For Contractual Services: | |
| 10 | Payable from the Road Fund | 2,373,700 |
| 11 | Payable from Air Transportation Revolving Fund | 900,000 |
| 12 | For Travel: | |
| 13 | Payable from the Road Fund | 90,000 |
| 14 | For Commodities: | |
| 15 | Payable from the Road Fund | 605,000 |
| 16 | Payable from Aeronautics Fund | 299,500 |
| 17 | For Equipment: | |
| 18 | Payable from the Road Fund | 50,000 |
| 19 | For Telecommunications Services: | |
| 20 | Payable from the Road Fund | 105,000 |
| 21 | For Operation of Automotive Equipment: | |
| 22 | Payable from the Road Fund | <u>30,000</u> |
| 23 | Total | \$14,750,400 |

24 Section 105. The following named sums, or so much

1 thereof as may be necessary, for the objects and purposes
 2 hereinafter named, are appropriated from the Road Fund to
 3 meet the ordinary and contingent expenses of the Department
 4 of Transportation:

5 FOR PUBLIC AND INTERMODAL TRANSPORTATION

| | | |
|----|---|-------------|
| 6 | For Personal Services | 4,031,900 |
| 7 | For State Contributions to State | |
| 8 | Employees' Retirement System | 1,838,500 |
| 9 | For State Contributions to Social | |
| 10 | Security | 297,300 |
| 11 | For Contractual Services | 492,800 |
| 12 | For Travel | 45,000 |
| 13 | For Commodities | 4,000 |
| 14 | For Equipment | 3,000 |
| 15 | For Telecommunications Services | 50,000 |
| 16 | For Operation of Automotive Equipment | <u>0</u> |
| 17 | Total | \$6,762,500 |

18 Section 110. The following named sums, or so much
 19 thereof as may be necessary, are appropriated from the Motor
 20 Fuel Tax Fund to the Department of Transportation for the
 21 ordinary and contingent expenses incident to the operations
 22 and functions of administering the provisions of the
 23 "Illinois Highway Code", relating to use of Motor Fuel Tax
 24 Funds by the counties, municipalities, road districts and

1 townships:

2 MOTOR FUEL TAX ADMINISTRATION

3 OPERATIONS

| | | |
|----|--|--------------|
| 4 | For Personal Services | 8,685,900 |
| 5 | For State Contributions to State | |
| 6 | Employees' Retirement System | 3,960,600 |
| 7 | For State Contributions to Social Security | 641,500 |
| 8 | For Group Insurance | 2,304,000 |
| 9 | For Contractual Services | 1,574,200 |
| 10 | For Travel | 39,600 |
| 11 | For Commodities | 10,300 |
| 12 | For Printing | 34,700 |
| 13 | For Equipment | 4,900 |
| 14 | For Telecommunications Services | 16,300 |
| 15 | For Operation of Automotive Equipment | <u>7,600</u> |
| 16 | Total | \$17,279,600 |

17 MULTI-MODAL LUMP SUMS

18 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

19 Section 115. The following named amounts, or so much
20 thereof as may be necessary, are appropriated from the Road
21 Fund to the Department of Transportation for the objects and
22 purposes hereinafter named:

| | | |
|----|--|---------|
| 23 | For Planning, Research and Development | |
| 24 | Purposes | 550,000 |

1 For costs associated with hazardous
2 material abatement600,000
3 For metropolitan planning and research
4 purposes as provided by law,
5 provided such amount shall not
6 exceed funds to be made
7 available from the federal
8 government or local sources37,000,000
9 For metropolitan planning and research
10 purposes as provided by law6,000,000
11 For federal reimbursement of planning
12 activities as provided by MAP-212,035,000
13 For the federal share of the IDOT
14 ITS Program, provided expenditures
15 do not exceed funds to be made available by
16 the Federal Government500,000
17 For the state share of the IDOT ITS
18 Corridor Program4,500,000
19 Total \$51,185,000

FOR HIGHWAYS

20
21 Section 120. The sum of \$1,000,000, or so much thereof
22 as may be necessary, is appropriated from the Road Fund to
23 the Department of Transportation for repair of damages by
24 motorists to state vehicles and equipment or replacement of

1 state vehicles and equipment, provided such amount not exceed
2 funds to be made available from collections from claims filed
3 by the Department to recover the costs of such damages.

4 Section 125. The sum of \$3,000,000, or so much thereof
5 as may be necessary, is appropriated from the Road Fund to
6 the Department of Transportation for costs associated with
7 the State Radio Communications for the 21st Century (STARCOM)
8 program.

9 Section 130. The sum of \$100,000, or so much thereof as
10 may be necessary, is appropriated from the Road Fund to the
11 Department of Transportation for costs associated with the
12 Technology Transfer Center, including the purchase of
13 equipment, media initiatives, and training, provided that
14 such expenditures do not exceed funds to be made available by
15 the federal government for this purpose.

16 Section 135. The sum of \$100,000, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Illinois Department of Transportation for costs associated
19 with Illinois Terrorism Task Force, that consist of approved
20 purchases for homeland security provided such expenditures do
21 not exceed funds made available by the federal government for
22 this purpose.

1 purpose.

2 Section 155. The sum of \$3,000,000, or so much thereof
3 as may be necessary, is appropriated from the Road Fund to
4 the Department of Transportation for costs associated with
5 highway safety media campaigns, provided such amounts do not
6 exceed funds to be made available from the federal
7 government.

8 Section 160. The sum of \$800,000, or so much thereof as
9 may be necessary, is appropriated from the Road Fund to the
10 Department of Transportation for costs associated with Safety
11 and Security Oversight as set forth in MAP-21.

12 FOR AERONAUTICS

13 Section 170. The sum of \$1,250,000, or so much thereof
14 as may be necessary, is appropriated from the Tax Recovery
15 Fund to the Department of Transportation for maintenance and
16 repair costs incurred on real property owned by the
17 Department for development of an airport in Will County, for
18 applicable refunds of security deposits to lessees, and for
19 payments to the Will County Treasurer in lieu of leasehold
20 taxes lost due to government ownership.

21 FOR PUBLIC TRANSPORTATION

1 Section 175. The sum of \$259,400, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for public transportation
4 technical studies.

5 AWARDS AND GRANTS

6 Section 180. The sum of \$3,645,000, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for reimbursement to
9 participating counties in the County Engineers Compensation
10 Program, providing such reimbursements do not exceed funds to
11 be made available from their federal highway allocations
12 retained by the Department.

13 MULTI-MODAL AWARDS AND GRANTS

14 FOR CENTRAL ADMINISTRATION AND PLANNING

15 Section 185. The following named amounts, or so much
16 thereof as may be necessary, are appropriated from the Road
17 Fund to the Department of Transportation for the objects and
18 purposes hereinafter named:

19 For Tort Claims, including payment
20 pursuant to P.A. 80-1078.

21 Expenditures for this purpose may
22 be made by the Department of

1 Transportation without regard to
 2 the fiscal year in which the service
 3 was rendered or cost incurred850,000

4 For representation and indemnification
 5 for the Department of Transportation,
 6 the Illinois State Police and the
 7 Secretary of State, provided that
 8 the representation required resulted
 9 from the Road Fund portion of their
 10 normal operations. Expenditures for
 11 this purpose may be made by the
 12 Department of Transportation without
 13 regard to the fiscal year in which
 14 the service was rendered or cost incurred225,000

15 For Transportation Enhancement,
 16 Congestion Mitigation, Air Quality,
 17 High Priority and Scenic By-way
 18 Projects not eligible for inclusion
 19 in the Highway Improvement Program
 20 Appropriation provided expenditures
 21 do not exceed funds made available by
 22 the federal government4,000,000

23 For auto liability payments for the
 24 Department of Transportation, the
 25 Illinois State Police, and the

1 Secretary of State, provided
 2 that the liability resulted from
 3 the Road Fund portion of their
 4 normal operations. Expenditures
 5 for this purpose may be made
 6 by the Department of Transportation
 7 without regard to the fiscal year
 8 in which service was rendered or
 9 cost incurred 2,300,000
 10 Total \$7,375,000

FOR HIGHWAYS

11 Section 190. The following named sums, or so much
 12 thereof as may be necessary, are appropriated from the Road
 13 Fund to the Department of Transportation for grants to local
 14 governments for the following purposes:
 15 For reimbursement of eligible expenses
 16 arising from local Traffic Signal
 17 Maintenance Agreements created by Part
 18 468 of the Illinois Department of
 19 Transportation Rules and Regulations 4,600,000
 20 For reimbursement of eligible expenses
 21 arising from City, County, and other
 22 State Maintenance Agreements 11,000,000
 23 Total \$15,600,000

1 FOR CYCLE RIDER SAFETY

2 Section 195. The sum of \$4,600,000, or so much thereof
3 as may be necessary, is appropriated from the Cycle Rider
4 Safety Training Fund, as authorized by Public Act 82-0649, to
5 the Department of Transportation for reimbursements to State
6 and local universities and colleges for Cycle Rider Safety
7 Training Programs.

8 FOR HIGHWAY SAFETY

9 Section 200. The sum of \$7,500,000, or so much thereof
10 as may be necessary, is appropriated from the Road Fund to
11 the Department of Transportation for local highway safety
12 grants to county and municipal governments, state and private
13 universities and other private entities for implementation of
14 the Illinois Highway Safety Program under provisions of the
15 National Highway Safety Act of 1966, as amended.

16 FOR COMMERCIAL MOTOR CARRIER SAFETY

17 Section 205. The sum of \$100,000, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for local highway safety grants
20 to county and municipal governments, state and private
21 universities and other private entities for implementation of
22 the Commercial Motor Vehicle Safety Program under provisions

1 of Title IV of the Surface Transportation Assistance Act of
2 1982, as amended by MAP-21.

3 FOR IMPAIRED DRIVING INCENTIVE

4 Section 210. The sum of \$1,500,000, or so much thereof
5 as may be necessary, is appropriated from the Road Fund to
6 the Department of Transportation for local highway safety
7 grants to county and municipal governments, state and private
8 universities and other private entities for implementation of
9 programs as authorized by Sections 405c or 405F of PL 112-141
10 (MAP-21), or Section 1906 of PL 111-59 (SAFETEA-LU) or any
11 successor legislation.

12 FOR SAFETY

13 Section 215. The sum of \$2,000,000, or so much thereof
14 as may be necessary, is appropriated from the Road Fund to
15 the Department of Transportation for local highway safety
16 grants to county and municipal governments, state and private
17 universities and other private entities for implementation of
18 the Alcohol Traffic Safety Programs of Title XXIII of the
19 Surface Transportation Assistance Act of 1982, as amended by
20 MAP-21.

21 FOR AERONAUTICS

22 Section 220. The sum of \$300,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the
2 Department of Transportation for such purposes as are
3 described in Sections 31 and 34 of the Illinois Aeronautics
4 Act, as amended.

5 Section 225. The sum of \$400,000,000, or so much thereof
6 as may be necessary, is appropriated from the Public
7 Transportation Fund to the Department of Transportation for
8 the purpose stated in Section 4.09 of the "Regional
9 Transportation Authority Act", as amended.

10 Section 230. The sum of \$40,000,000, or so much thereof
11 as may be necessary, is appropriated from the Public
12 Transportation Fund to the Department of Transportation for
13 making a grant to the Regional Transportation Authority for
14 Additional State Assistance to be used for its purposes as
15 provided in the "Regional Transportation Authority Act", but
16 in no event shall this amount exceed the amount provided for
17 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
18 Capital Improvement bonds issued by the Regional
19 Transportation Authority pursuant to the Regional
20 Transportation Authority Act as amended in 1989.

21 Section 235. The sum of \$91,000,000, or so much thereof
22 as may be necessary, is appropriated from the Public

1 Transportation Fund to the Department of Transportation for
2 making a grant to the Regional Transportation Authority for
3 Additional Financial Assistance to be used for its purposes
4 as provided in the "Regional Transportation Authority Act",
5 but in no event shall this amount exceed the amount provided
6 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
7 Strategic Capital Improvement bonds issued by the Regional
8 Transportation Authority pursuant to the Regional
9 Transportation Authority Act as amended in 1999.

10 Section 236. The sum of \$17,570,000, or so much thereof
11 as may be necessary, is appropriated from the Road Fund to
12 the Department of Transportation for grants to the Regional
13 Transportation Authority intended to reimburse the Service
14 Boards for providing reduced fares on mass transportation
15 services for students, handicapped persons, and the elderly,
16 to be allocated proportionally among the Service Boards based
17 upon actual costs incurred by each Service Board for such
18 reduced fares.

19 Section 237. The sum of \$3,825,000, or so much thereof as
20 may be necessary, is appropriated from the Road Fund to the
21 Department of Transportation for making a grant to the
22 Regional Transportation Authority for the funding of the
23 Americans with Disabilities Act of 1990 (ADA) paratransit

1 services and for other costs and services.

2 Section 240. The following named sums, or so much
3 thereof as may be necessary, are appropriated from the
4 Downstate Public Transportation Fund to the Department of
5 Transportation for operating assistance grants to provide a
6 portion of the eligible operating expenses for the following
7 carriers for the purposes stated in Article II of Public Act
8 78-1109, as amended:

| | | |
|----|--|------------|
| 9 | Champaign-Urbana Mass Transit District | 33,234,600 |
| 10 | Greater Peoria Mass Transit District (with | |
| 11 | Service to Pekin) | 25,736,500 |
| 12 | Rock Island County Metropolitan | |
| 13 | Mass Transit District | 20,955,700 |
| 14 | Rockford Mass Transit District | 17,393,500 |
| 15 | Springfield Mass Transit District | 16,914,800 |
| 16 | Bloomington-Normal Public Transit System | 9,487,400 |
| 17 | City of Decatur | 8,307,300 |
| 18 | City of Quincy | 4,153,900 |
| 19 | City of Galesburg | 1,888,600 |
| 20 | Stateline Mass Transit District (with | |
| 21 | service to South Beloit) | 443,000 |
| 22 | City of Danville | 3,021,600 |
| 23 | RIDES Mass Transit District (with | |

| | | |
|----|---|------------|
| 1 | service to Edgar and Clark counties) | 8,101,100 |
| 2 | South Central Illinois Mass Transit District | 6,313,700 |
| 3 | River Valley Metro Mass Transit District | 5,573,900 |
| 4 | Jackson County Mass Transit District | 515,100 |
| 5 | City of DeKalb | 3,901,200 |
| 6 | City of Macomb | 2,607,300 |
| 7 | Shawnee Mass Transit District | 2,402,600 |
| 8 | St. Clair County Transit District | 61,866,500 |
| 9 | West Central Mass Transit District | |
| 10 | (with service to Cass and Schuyler Counties) | 1,411,100 |
| 11 | Monroe-Randolph Transit District | 1,073,100 |
| 12 | Madison County Mass Transit District | 24,651,300 |
| 13 | Bond County | 380,200 |
| 14 | Bureau County (with service to Putnam County) | 864,900 |
| 15 | Coles County | 581,500 |
| 16 | City of Freeport/Stephenson County | 1,013,200 |
| 17 | Henry County | 446,100 |
| 18 | Jo Daviess County | 610,600 |
| 19 | Kankakee County | 794,100 |
| 20 | Peoria County | 553,700 |
| 21 | Piatt County | 532,000 |
| 22 | Shelby County | 801,400 |
| 23 | Tazewell County | 818,200 |
| 24 | CRIS Rural Mass Transit District | 818,300 |
| 25 | Kendall County | 1,900,100 |

| | | |
|----|---|---------------|
| 1 | McLean County | 1,817,300 |
| 2 | Woodford County | 359,200 |
| 3 | Lee and Ogle Counties | 878,200 |
| 4 | Whiteside County | 724,800 |
| 5 | Champaign County | 698,900 |
| 6 | Boone County | 146,400 |
| 7 | DeKalb County | 549,100 |
| 8 | Grundy County | 518,200 |
| 9 | Stark County | 146,400 |
| 10 | Warren County | 204,900 |
| 11 | Rock Island/Mercer Counties | 336,700 |
| 12 | Hancock County | 212,400 |
| 13 | Macoupin County | 439,200 |
| 14 | Fulton County | 292,800 |
| 15 | Effingham County | 439,200 |
| 16 | City of Ottawa (serving LaSalle County) | 1,171,300 |
| 17 | Carroll County | 175,700 |
| 18 | Knox County | 234,300 |
| 19 | Logan County (with service to Mason County) | 468,500 |
| 20 | Sangamon County (with service to Menard County) | 484,400 |
| 21 | Christian County | 302,500 |
| 22 | Marshall County | 126,000 |
| 23 | Jersey County | 330,000 |
| 24 | Douglas County | 129,900 |
| 25 | Total | \$281,254,400 |

1 Section 245. The sum of \$1,808,600, or so much thereof
2 as may be necessary, is appropriated from the Downstate
3 Public Transportation Fund to the Department of
4 Transportation for audit adjustments in accordance with
5 Sections 2-7 and 2-15 of the "Downstate Public Transportation
6 Act", as amended (30 ILCS 740/2-7 and 740/2-15), including
7 prior year costs.

8 FOR RAIL PASSENGER

9 Section 250. The sum of \$38,300,000, or so much thereof
10 as may be necessary, is appropriated from the Road Fund to
11 the Department of Transportation for funding the State's
12 share of intercity rail passenger service and making
13 necessary expenditures for services and other program
14 improvements.

15 Section 255. The following named sums, or so much
16 thereof as are available for distribution in accordance with
17 Section 8 of the Motor Fuel Tax Law, are appropriated from
18 the Motor Fuel Tax Fund to the Department of Transportation
19 for the purposes stated:

20 MULTI-MODAL REFUNDS

21 FOR HIGHWAYS

1 Section 260. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 For Refunds50,000

6 FOR TRAFFIC SAFETY

7 Section 265. The following named amount, or so much
 8 thereof as may be necessary, is appropriated from the Road
 9 Fund to the Department of Transportation for the objects and
 10 purposes hereinafter named:

11 For Refunds20,000

12 FOR AERONAUTICS

13 Section 270. The following named amount, or so much
 14 thereof as may be necessary, is appropriated from the
 15 Aeronautics Fund to the Department of Transportation for the
 16 objects and purposes hereinafter named:

17 For Refunds500

18 Section 275. No contract shall be entered into or
 19 obligation incurred or any expenditure made from an
 20 appropriation herein made in:

21 Section 230 SCIP Debt Service I

22 Section 235 SCIP Debt Service II

1 of this Article until after the purpose and the amount of
2 such expenditure has been approved in writing by the
3 Governor.

4 Total, This Article \$1,880,017,100

5 ARTICLE 83

6 DEPARTMENT OF TRANSPORTATION

7 MULTIMODAL OFFICES

8 LUMP SUMS

9 FOR CENTRAL ADMINISTRATION AND PLANNING

10 Section 5. The sum of \$2,188,532, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2015, from the appropriation and
13 reappropriation heretofore made Article 20, Section 115 and
14 Article 21, Section 5 of Public Act 98-0681, as amended is
15 reappropriated from the Road Fund to the Department of
16 Transportation for Planning, Research and Development
17 Purposes.

18 Section 10. The sum of \$1,426,878, or so much thereof as
19 may be necessary, and remains unexpended, less \$250,000 to be
20 lapsed from the unpaid balance, at the close of business on

1 June 30, 2015, from the appropriation and reappropriation
2 heretofore made in Article 20, Section 115 and Article 21,
3 Section 10 of Public Act 98-0681, as amended, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for costs associated with hazardous material
6 abatement.

7 Section 15. The sum of \$68,734,039, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2015, from the appropriation and
10 reappropriation heretofore made in Article 20, Section 115
11 and Article 21, Section 15 of Public Act 98-0681, as amended,
12 is reappropriated from the Road Fund to the Department of
13 Transportation, for metropolitan planning and research
14 purposes as provided by law, provided such amount shall not
15 exceed funds to be made available from the federal government
16 or local sources.

17 Section 20. The sum of \$18,122,174, or so much thereof as
18 may be necessary, and remains unexpended, less \$2,000,000 to
19 be lapsed from the unpaid balance, at the close of business
20 on June 30, 2015, from the appropriations and reappropriation
21 heretofore made in Article 20, Section 115 and Article 21,
22 Section 20 of Public Act 98-0681, as amended, is
23 reappropriated from the Road Fund to the Department of

1 Transportation for metropolitan planning and research
2 purposes as provided by law, including planning and research
3 for the Chicago Metropolitan Agency for Planning and Land Use
4 Planning for the South Suburban Airport.

5 Section 25. The sum of, \$19,934,669, or so much thereof
6 as may be necessary, and remains unexpended, less \$10,000,000
7 to be lapsed from the unpaid balance, at the close of
8 business on June 30, 2015, from the appropriation and
9 reappropriation heretofore made in Article 20, Section 115
10 and Article 21, Section 25 of Public Act 98-0681, as amended,
11 is reappropriated from the Road Fund to the Department of
12 Transportation for the federal share of the IDOT ITS program,
13 provided expenditures do not exceed funds to be made
14 available by the Federal Government.

15 Section 30. The sum of \$21,937,645, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2015, from the appropriation and
18 reappropriation heretofore made in Article 20, Section 115
19 and Article 21, Section 30 of Public Act 98-0681, as amended,
20 is reappropriated from the Road Fund to the Department of
21 Transportation for the state share of the IDOT ITS program.

22 Section 35. The sum of \$5,060,099, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2015, from the reappropriation
3 heretofore made in Article 21, Section 35 of Public Act 98-
4 0681, as amended, is reappropriated from the Road Fund to the
5 Department of Transportation for the administrative expenses
6 associated with the implementation of the American Recovery
7 and Reinvestment Act of 2009 and other capital projects.

8 FOR HIGHWAYS

9 Section 40. The sum of \$3,689,723, or so much thereof as
10 may be necessary, and remains unexpended, less \$400,000 to be
11 lapsed from the unpaid balance, at the close of business on
12 June 30, 2015, from the appropriation and reappropriation
13 heretofore made in Article 20, Section 120 and Article 21,
14 Section 40 of Public Act 98-0681, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for repair of damages by motorists to state
17 vehicles and equipment or replacement of state vehicles and
18 equipment, provided such amount not exceed funds to be made
19 available from collections from claims filed by the
20 Department to recover the costs of such damages.

21 Section 45. The sum of \$3,267,788, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2015, from the appropriation and

1 reappropriation heretofore made in Article 20, Section 125
2 and Article 21, Section 45 of Public Act 98-0681, as amended,
3 is reappropriated from the Road Fund to the Department of
4 Transportation for costs associated with the State Radio
5 Communications for the 21st Century (STARCOM) program.

6 Section 50. The sum of \$164,832, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2015, from the appropriation and
9 reappropriation heretofore made in Article 20, Section 130
10 and Article 21, Section 50 of Public Act 98-0681, as amended,
11 is reappropriated from the Road Fund to the Department of
12 Transportation for costs associated with the Technology
13 Transfer Center, including the purchase of equipment, media
14 initiatives and training, provided such expenditures do not
15 exceed funds to be made available by the federal government
16 for this purpose.

17 Section 55. The sum of \$7,243,953, or so much thereof as
18 may be necessary, and remains unexpended, less \$2,000,000 to
19 be lapsed from the unpaid balance, at the close of business
20 on June 30, 2015, from the appropriation and reappropriation
21 heretofore made in Article 20, Section 135 and Article 21,
22 Section 55 of Public Act 98-0681, as amended, is
23 reappropriated from the Road Fund to the Department of

1 Transportation for costs associated with the Illinois
2 Terrorism Task Force, that consist of approved purchases for
3 homeland security provided such expenditures do not exceed
4 funds made available by the federal government for this
5 purpose.

6 FOR TRAFFIC SAFETY

7 Section 60. The sum of \$1,200,000, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2015, from the appropriation and
10 reappropriation heretofore made in Article 20, Section 155
11 and Article 21, Section 65 of Public Act 98-0681, as amended,
12 is reappropriated from the Road Fund to the Department of
13 Transportation for programs related to distracted driving,
14 provided such amount not exceed funds to be made available
15 from the federal government for this purpose.

16 Section 65. The sum of \$5,058,186, or so much thereof as
17 may be necessary, and remains unexpended, less \$2,000,000 to
18 be lapsed from the unpaid balance, at the close of business
19 on June 30, 2015, from the appropriation heretofore made in
20 Article 20, Section 160 of Public Act 98-0681, as amended, is
21 appropriated from the Road Fund to the Department of
22 Transportation for costs associated with highway safety media
23 campaigns, provided such amounts do not exceed funds to be

1 made available from the federal government.

2 FOR PUBLIC AND INTERMODAL TRANSPORTATION

3 Section 70. The sum of \$1,149,508, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2015, from the appropriation and
6 reappropriation heretofore made in Article 20, Section 170
7 and Article 21, Section 70 of Public Act 98-0681, as amended,
8 is reappropriated from the Road Fund to the Department of
9 Transportation for public transportation technical studies.

10 MULTIMODAL AWARDS AND GRANTS

11 FOR CENTRAL ADMINISTRATION AND PLANNING

12 Section 80. The sum of \$36,686,559, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2015, from the appropriation and
15 reappropriation heretofore made in Article 20, Section 180
16 and Article 21, Section 80 of Public Act 098-0681, as
17 amended, is reappropriated from the Road Fund to the
18 Department of Transportation for Transportation
19 enhancement, Congestion Mitigation, Air Quality, High
20 Priority and Scenic By-way Projects not eligible for
21 inclusion in the Highway Improvement Program Appropriation
22 provided expenditures do not exceed funds made available by
23 the federal government.

1 FOR HIGHWAYS

2 Section 85. The sum of \$26,943,890, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2015, from the appropriations and
5 reappropriation heretofore in Article 20, Section 190 and in
6 Article 21, Section 85 of Public Act 98-0681, as amended, is
7 reappropriated from the Road Fund to the Department of
8 Transportation for reimbursements of eligible expenses
9 arising from local Traffic Signal Maintenance Agreements
10 created by Part 468 of the Illinois Department of
11 Transportation Rules and Regulations and reimbursements of
12 eligible expenses arising from City, County, and other State
13 Maintenance Agreements.

14 FOR CYCLE RIDER SAFETY

15 Section 90. The sum of \$8,252,751, or so much thereof as
16 may be necessary, and remains unexpended, less \$800,000 to be
17 lapsed from the unpaid balance, at the close of business on
18 June 30, 2015, from the appropriation and reappropriation
19 heretofore made, in Article 20, Section 195 and Article 21,
20 Section 90 of Public Act 98-0681, as amended, is
21 reappropriated from the Cycle Rider Safety Training Fund to
22 the Department of Transportation for reimbursements to State
23 and local universities and colleges for Cycle Rider Safety

1 Training Programs.

2 HIGHWAY SAFETY PROGRAM

3 Section 95. The sum of \$14,998,149, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2015, from the appropriation and
6 reappropriation heretofore made in Article 20, Section 200,
7 and Article 21 Section 95 of Public Act 98-0681, as amended,
8 is reappropriated from the Road Fund to the Department of
9 Transportation for Illinois Highway Safety Program local
10 highway safety projects by county and municipal governments,
11 state and private universities and other private entities.

12 Section 100. The sum of \$518,994, or so much thereof as
13 may be necessary, and remains unexpended, less \$100,000 to be
14 lapsed from the unpaid balance, at the close of business on
15 June 30, 2015, from the appropriation and reappropriation
16 heretofore made in Article 20, Section 205, and Article 21,
17 Section 100 of Public Act 98-0681, as amended, is
18 reappropriated from the Road Fund to the Department of
19 Transportation for implementation of the Commercial Motor
20 Vehicle Safety Program for local highway safety projects by
21 county and municipal governments, state and private
22 universities and other private entities.

1 Section 105. The sum of \$11,644,626, or so much thereof
2 as may be necessary, and remains unexpended, less \$4,000,000
3 to be lapsed from the unpaid balance, at the close of
4 business on June 30, 2015, from the appropriation and
5 reappropriation heretofore made in Article 20, Section 210,
6 and Article 21, Section 105 of Public Act 98-0681, as
7 amended, is reappropriated from the Road Fund to the
8 Department of Transportation for implementation of the
9 Section 163 Impaired Driving Incentive Grant Program (.08
10 alcohol) for local highway safety projects by county and
11 municipal governments, state and private universities and
12 other private entities.

13 Section 110. The sum of \$5,458,959, or so much thereof as
14 may be necessary, and remains unexpended, less \$500,000 to be
15 lapsed from the unpaid balance, at the close of business on
16 June 30, 2015, from the appropriation and reappropriation
17 heretofore made in Article 20, Section 215, and Article 21,
18 Section 110 of Public Act 98-0681, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for implementation of the Alcohol Traffic
21 Safety Programs (410) for local highway safety projects by
22 county and municipal governments, state and private
23 universities and other private entities.

1 FOR AERONAUTICS

2 Section 115. The sum of \$1,730,118, or so much thereof
3 as may be necessary, and remains unexpended, less \$200,000 to
4 be lapsed from the unpaid balance, at the close of business
5 on June 30, 2015, from the appropriation and reappropriation
6 heretofore made in Article 20, Section 220 and Article 21,
7 Section 115 of Public Act 98-0681, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for such purposes as are described in Sections
10 31 and 34 of the Illinois Aeronautics Act, as amended.

11 FOR EQUIPMENT

12 Section 120. The following named sums, or so much
13 thereof as may be necessary, and remains unexpended at the
14 close of business on June 30, 2015, from the appropriations
15 heretofore made in Article 20, Sections 5, 15, 20, 25, 30,
16 35, 40, 45, 50, 55, 60 and 65 of Public Act 98-0681, as
17 amended, is reappropriated from the Road Fund to the
18 Department of Transportation for equipment as follows:

- 19 Central Offices, Administration and Planning
- 20 For Equipment7,752,454
- 21 Central Offices, Division of Highways
- 22 For Equipment369,365
- 23 Day Labor
- 24 For Equipment858,939

| | | |
|----|---------------------------------|----------------|
| 1 | District 1, Schaumburg Office | |
| 2 | For Equipment | 464,102 |
| 3 | District 2, Dixon Office | |
| 4 | For Equipment | 316,955 |
| 5 | District 3, Ottawa Office | |
| 6 | For Equipment | 357,545 |
| 7 | District 4, Peoria Office | |
| 8 | For Equipment | 309,383 |
| 9 | District 5, Paris Office | |
| 10 | For Equipment | 360,860 |
| 11 | District 6, Springfield Office | |
| 12 | For Equipment | 330,833 |
| 13 | District 7, Effingham Office | |
| 14 | For Equipment | 366,340 |
| 15 | District 8, Collinsville Office | |
| 16 | For Equipment | 454,142 |
| 17 | District 9, Carbondale Office | |
| 18 | For Equipment | <u>353,104</u> |
| 19 | Total | \$12,294,022 |

20 Section 125. The following named sums, or so much thereof
21 as may be necessary, and remains unexpended at the close of
22 business on June 30, 2015, from the appropriations heretofore
23 made in Article 20, Sections 15, 20, 25, 30, 35, 40, 45, 50,
24 55, 60, and 65 of Public Act 98-0681, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for the purchase of Cars and Trucks as
3 follows:

4 Central Offices, Division of Highways

5 For Purchase of Cars and Trucks 75,000

6 Day Labor

7 For Purchase of Cars and Trucks546,000

8 District 1, Schaumburg Office

9 For Purchase of Cars and Trucks6,210,000

10 District 2, Dixon Office

11 For Purchase of Cars and Trucks 1,806,000

12 District 3, Ottawa Office

13 For Purchase of Cars and Trucks 2,370,000

14 District 4, Peoria Office

15 For Purchase of Cars and Trucks1,867,600

16 District 5, Paris Office

17 For Purchase of Cars and Trucks1,185,000

18 District 6, Springfield Office

19 For Purchase of Cars and Trucks 3,065,000

20 District 7, Effingham Office

21 For Purchase of Cars and Trucks1,270,000

22 District 8, Collinsville Office

23 For Purchase of Cars and Trucks2,085,000

24 District 9, Carbondale Office

25 For Purchase of Cars and Trucks1,200,000

1 Total \$21,679,600

2 Total, this Article \$277,135,694

3 ARTICLE 84

4 Section 25. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Veterans' Affairs for costs associated
7 with the operation of a program for homeless veterans at the
8 Illinois Veterans' Home at Manteno:

9 Payable from the Manteno Veterans
10 Home Fund.....50,000

11 Section 30. The following named amount, or so much
12 thereof as may be necessary, is appropriated from the
13 Illinois Affordable Housing Trust Fund to the Department of
14 Veterans' Affairs for the object and purpose and in the
15 amount set forth as follows:

16 For Specially Adapted Housing for Veterans223,000

17 Section 35. The amount of \$250,000, or so much thereof
18 as may be necessary, is appropriated from the Illinois
19 Military Family Relief Fund to the Department of Veterans'
20 Affairs for the payment of benefits authorized under the

1 Survivor's Compensation Act.

2 Section 40. The following named amount, or so much
3 thereof as may be necessary, is appropriated from the
4 Roadside Memorial Fund to the Department of Veterans' Affairs
5 for the object and purpose and in the amount set forth below
6 as follows:

7 For Cartage and Erection of Veterans'
8 Headstones, including Prior Years Claims425,000

9 ARTICLE 85

10 Section 10. The amount of \$1,590,000, or so much thereof
11 as may be necessary, is appropriated from the Capital
12 Development Fund to the Governor's Office of Management and
13 Budget for ordinary and contingent expenses associated with
14 the sale and administration of General Obligation bonds.

15 Section 15. The amount of \$650,000, or so much thereof
16 as may be necessary, is appropriated from the Build Illinois
17 Bond Fund to the Governor's Office of Management and Budget
18 for ordinary and contingent expenses associated with the sale
19 and administration of Build Illinois bonds.

20 Section 20. The amount of \$460,000,000, or so much

1 thereof as may be necessary, is appropriated from the Build
2 Illinois Bond Retirement and Interest Fund to the Governor's
3 Office of Management and Budget for the purpose of making
4 payments to the Trustee under the Master Indenture as defined
5 by and pursuant to the Build Illinois Bond Act.

6 Section 25. The amount of \$113,400, or so much thereof
7 as may be necessary, is appropriated from the School
8 Infrastructure Fund to the Governor's Office of Management
9 and Budget for operational expenses related to the School
10 Infrastructure Program.

11 Section 35. No contract shall be entered into or
12 obligation incurred for any expenditures from the
13 appropriations made in Sections 10, 15 and 20 until after the
14 purposes and amounts have been approved in writing by the
15 Governor.

16 Section 40. The sum of \$4,000,000, or so much thereof as
17 may be necessary, is appropriated from the Grant
18 Accountability and Transparency Fund to the Governor's Office
19 of Management and Budget for costs in support of the
20 implementation and administration of the Grant Accountability
21 and Transparency Act and the Budgeting for Results
22 initiative.

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ARTICLE 86

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

| | |
|---------------------------------------|-----------|
| For Personal Services | 7,824,900 |
| For State Contributions to State | |
| Employees' Retirement System | 3,568,000 |
| For State Contributions to | |
| Social Security | 579,100 |
| For Group Insurance | 2,002,500 |
| For Contractual Services | 200,000 |
| For Travel | 0 |
| For Commodities | 14,500 |
| For Printing | 0 |
| For Equipment | 0 |
| For Electronic Data Processing | 0 |
| For Telecommunications Services | 71,500 |
| For Operation of Auto Equipment | 24,100 |
| For Operational Expenses | 410,000 |
| For Facilities Conditions Assessments | |

| | | |
|----|--|------------------|
| 1 | and Analysis | 1,500,000 |
| 2 | For Project Management Tracking | <u>1,500,000</u> |
| 3 | Total | \$17,694,600 |
| 4 | Payable from Capital Development Board Revolving Fund: | |
| 5 | For Personal Services | 4,468,600 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 2,037,600 |
| 8 | For State Contributions to Social Security | 330,700 |
| 9 | For Group Insurance | 1,125,000 |
| 10 | For Contractual Services | 282,500 |
| 11 | For Travel | 157,700 |
| 12 | For Commodities | 11,400 |
| 13 | For Printing | 14,500 |
| 14 | For Equipment | 10,000 |
| 15 | For Electronic Data Processing | 285,200 |
| 16 | For Telecommunications Services | 92,100 |
| 17 | For Operational Expenses | <u>317,000</u> |
| 18 | Total | \$9,132,300 |
| 19 | Payable from the School Infrastructure Fund: | |
| 20 | For operational purposes relating to | |
| 21 | the School Infrastructure Program | 623,500 |

22 ARTICLE 87

23 Section 1. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the ordinary and contingent expenses to the Illinois
3 Commerce Commission:

4 CHAIRMAN AND COMMISSIONER'S OFFICE

5 Payable from Transportation Regulatory Fund:

| | | |
|----|--|-----------|
| 6 | For Personal Services | 68,800 |
| 7 | For State Contributions to State | |
| 8 | Employees' Retirement System | 31,700 |
| 9 | For State Contributions to Social Security | 5,300 |
| 10 | For Group Insurance | 26,200 |
| 11 | For Contractual Services | 1,000 |
| 12 | For Travel | 1,500 |
| 13 | For Equipment | 500 |
| 14 | For Telecommunications | 4,000 |
| 15 | For Operation of Auto Equipment | <u>0</u> |
| 16 | Total | \$139,000 |

17 Payable from Public Utility Fund:

| | | |
|----|--|---------|
| 18 | For Personal Services | 844,600 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 388,200 |
| 21 | For State Contributions to Social Security | 64,700 |
| 22 | For Group Insurance | 205,600 |
| 23 | For Contractual Services | 24,600 |
| 24 | For Travel | 50,000 |
| 25 | For Commodities | 1,000 |

| | | |
|---|---------------------------------------|-------------|
| 1 | For Equipment | 500 |
| 2 | For Telecommunications | 14,000 |
| 3 | For Operation of Auto Equipment | <u>500</u> |
| 4 | Total | \$1,593,700 |

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 from the Public Utility Fund for the ordinary and contingent
 8 expenses of the Illinois Commerce Commission.

9 PUBLIC UTILITIES

| | | |
|----|--|---------------|
| 10 | For Personal Services | 16,210,800 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 7,450,200 |
| 13 | For State Contributions to Social Security | 1,236,500 |
| 14 | For Group Insurance | 3,778,300 |
| 15 | For Contractual Services | 1,638,700 |
| 16 | For Travel | 100,000 |
| 17 | For Commodities | 24,000 |
| 18 | For Printing | 22,000 |
| 19 | For Equipment | 88,800 |
| 20 | For Electronic Data Processing | 383,700 |
| 21 | For Telecommunications | 305,500 |
| 22 | For Operation of Auto Equipment | 45,000 |
| 23 | For Refunds | <u>26,500</u> |
| 24 | Total | \$31,310,000 |

1 Section 10. The sum of \$150,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois
3 Underground Utility Facilities Damage Prevention Fund to the
4 Illinois Commerce Commission for a grant to the Statewide
5 One-call Notice System, as required in the Illinois
6 Underground Utility Facilities Damage Prevention Act.

7 Section 15. The sum of \$1,000, or so much thereof as may
8 be necessary, is appropriated from the Illinois Underground
9 Utility Facilities Damage Prevention Fund to the Illinois
10 Commerce Commission for refunds.

11 Section 25. The sum of \$14,000,000, or so much thereof
12 as may be necessary, is appropriated from the Wireless
13 Carrier Reimbursement Fund to the Illinois Commerce
14 Commission for reimbursement of wireless carriers for costs
15 incurred in complying with the applicable provisions of
16 Federal Communications Commission wireless enhanced 9-1-1
17 services mandates and for administrative costs incurred by
18 the Illinois Commerce Commission related to administering the
19 program.

20 Section 30. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated

1 from the Transportation Regulatory Fund for ordinary and
2 contingent expenses to the Illinois Commerce Commission:

3 TRANSPORTATION

| | | |
|----|--|---------------|
| 4 | For Personal Services | 6,561,300 |
| 5 | For State Contributions to State | |
| 6 | Employees' Retirement System | 3,015,500 |
| 7 | For State Contributions to Social Security | 498,100 |
| 8 | For Group Insurance | 1,683,800 |
| 9 | For Contractual Services | 869,200 |
| 10 | For Travel | 80,000 |
| 11 | For Commodities | 35,000 |
| 12 | For Printing | 54,000 |
| 13 | For Equipment | 133,200 |
| 14 | For Electronic Data Processing | 171,000 |
| 15 | For Telecommunications | 210,000 |
| 16 | For Operation of Auto Equipment | 150,000 |
| 17 | For Refunds | <u>24,700</u> |
| 18 | Total | \$13,485,800 |

19 Section 35. The sum of \$4,240,000, or so much thereof as
20 may be necessary, is appropriated from the Transportation
21 Regulatory Fund to the Illinois Commerce Commission for (1)
22 disbursing funds collected for the Single State Insurance
23 Registration Program and/or Unified Carrier Registration
24 System; (2) for refunds for overpayments; and (3) for

1 administrative expenses.

2 ARTICLE 88

3 Section 1. The sum of \$4,100,000, or so much thereof as
4 may be necessary, is appropriated from the Drycleaner
5 Environmental Response Trust Fund to the Drycleaner
6 Environmental Response Trust Fund Council for use in
7 accordance with the Drycleaner Environmental Response Trust
8 Fund Act.

9 ARTICLE 89

10 Section 5. The sum of \$200,000, or so much thereof as
11 may be necessary, is appropriated from the Interpreters for
12 the Deaf Fund to the Deaf and Hard of Hearing commission for
13 administration and enforcement of the Interpreter for the
14 Deaf Licensure Act of 2007.

15 ARTICLE 90

16 Section 10. The amount of \$1,610,800, or so much thereof
17 as may be necessary, is appropriated from the Public
18 Transportation Fund to the Office of the Executive Inspector
19 General to meet its operational expenses for the fiscal year

1 ending June 30, 2016.

2 ARTICLE 91

3 Section 1. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 Illinois Clean Water Fund to the Environmental Protection
7 Agency:

8 ADMINISTRATION

| | | |
|----|---------------------------------------|---------------|
| 9 | For Personal Services | 1,044,900 |
| 10 | For State Contributions to State | |
| 11 | Employees' Retirement System | 476,500 |
| 12 | For State Contributions to | |
| 13 | Social Security | 79,900 |
| 14 | For Group Insurance | 260,000 |
| 15 | For Contractual Services | 210,000 |
| 16 | For Travel | 18,400 |
| 17 | For Commodities | 37,000 |
| 18 | For Equipment | 50,000 |
| 19 | For Telecommunications Services | 57,900 |
| 20 | For Operation of Auto Equipment | <u>42,500</u> |
| 21 | Total | \$2,277,100 |

22 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for objects and
2 purposes hereinafter named, are appropriated to the
3 Environmental Protection Agency.

4 Payable from Underground Storage Tank Fund:

5 For Contractual Services385,300
6 For Electronic Data Processing174,200

7 Payable from Solid Waste Management Fund:

8 For Contractual Services593,000
9 For Electronic Data Processing138,100

10 Payable from Subtitle D Management Fund:

11 For Contractual Services121,400
12 For Electronic Data Processing56,900

13 Payable from CAA Permit Fund:

14 For Contractual Services1,005,900
15 For Electronic Data Processing334,700

16 Payable from Water Revolving Fund:

17 For Contractual Services942,600
18 For Electronic Data Processing354,500

19 Payable from Used Tire Management Fund:

20 For Contractual Services390,200
21 For Electronic Data Processing153,500

22 Payable from Hazardous Waste Fund:

23 For Contractual Services489,200
24 For Electronic Data Processing141,500

25 Payable from Environmental Protection

| | | |
|----|---|----------------|
| 1 | Permit and Inspection Fund: | |
| 2 | For Contractual Services | 376,100 |
| 3 | For Electronic Data Processing | 142,200 |
| 4 | For Refunds | 100,000 |
| 5 | Payable from Vehicle Inspection Fund: | |
| 6 | For Contractual Services | 709,200 |
| 7 | For Electronic Data Processing | 341,500 |
| 8 | Payable from the Illinois Clean Water Fund: | |
| 9 | For Contractual Services | 660,600 |
| 10 | For Electronic Data Processing | <u>623,700</u> |
| 11 | Total | \$10,198,700 |

12 Section 10. The sum of \$1,450,000, or so much thereof as
 13 may be necessary, is appropriated to the Environmental
 14 Protection Agency from the EPA Special States Projects Trust
 15 Fund for the purpose of funding all costs associated with
 16 environmental programs, including costs in prior years.

17 Section 15. The sum of \$400,000, or so much thereof as
 18 may be necessary, is appropriated from the U.S. Environmental
 19 Protection Fund to the Environmental Protection Agency for
 20 all costs associated with environmental projects as defined
 21 by federal assistance awards.

22 Section 20. The sum of \$30,000, or so much thereof as

1 may be necessary, is appropriated from the Oil Spill Response
 2 Fund to the Environmental Protection Agency for use in
 3 accordance with Section 25c-1 of the Environmental Protection
 4 Act.

5 Section 25. The amount of \$4,000,000, or so much thereof
 6 as may be necessary, is appropriated from the Environmental
 7 Protection Trust Fund to the Environmental Protection Agency
 8 for awards and grants as directed by the Environmental
 9 Protection Trust Fund Commission.

10 Section 30. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the
 13 Environmental Protection Agency:

14 AIR POLLUTION CONTROL

15 Payable from the Environmental Protection
 16 Permit and Inspection Fund for Air
 17 Permit and Inspection Activities:

| | | |
|----|-----------------------------|------------------|
| 18 | For Personal Services | 2,099,300 |
| 19 | For Other Expenses | <u>2,150,000</u> |
| 20 | Total | \$4,249,300 |

21 Payable from the Vehicle Inspection Fund:

| | | |
|----|----------------------------------|-----------|
| 22 | For Personal Services | 5,005,700 |
| 23 | For State Contributions to State | |

| | | |
|----|---------------------------------------|--------------|
| 1 | Employees' Retirement System | 2,282,500 |
| 2 | For State Contributions to | |
| 3 | Social Security | 382,900 |
| 4 | For Group Insurance | 1,748,000 |
| 5 | For Contractual Services, including | |
| 6 | prior year costs | 18,950,000 |
| 7 | For Travel | 40,000 |
| 8 | For Commodities | 15,000 |
| 9 | For Printing | 334,000 |
| 10 | For Equipment | 60,900 |
| 11 | For Telecommunications | 175,000 |
| 12 | For Operation of Auto Equipment | 29,200 |
| 13 | For the Alternate Fuels Rebate and | |
| 14 | Grant Program including rates from | |
| 15 | prior years | <u>0</u> |
| 16 | Total | \$29,023,200 |

17 Section 35. The following named amounts, or so much
 18 thereof as may be necessary, is appropriated from the CAA
 19 Permit Fund to the Environmental Protection Agency for the
 20 purpose of funding Clean Air Act Title V activities in
 21 accordance with Clean Air Act Amendments of 1990:

| | | |
|----|---------------------------------|------------|
| 22 | For Personal Services and Other | |
| 23 | Expenses of the Program | 17,500,000 |

1 Section 40. The named amounts, or so much thereof as may
 2 be necessary, is appropriated from the Alternate Fuels Fund
 3 to the Environmental Protection Agency for the purpose of
 4 administering the Alternate Fuels Rebate Program and the
 5 Ethanol Fuel Research Program:

| | | |
|----|-----------------------------------|----------|
| 6 | For Personal Services and Other | |
| 7 | Expenses | 0 |
| 8 | For Grants and Rebates, including | |
| 9 | costs in prior years | <u>0</u> |
| 10 | Total | \$0 |

11 Section 45. The sum of \$150,000, or so much thereof as
 12 may be necessary, is appropriated from the Alternate
 13 Compliance Market Account Fund to the Environmental
 14 Protection Agency for all costs associated with the emissions
 15 reduction market program.

16 LABORATORY SERVICES

17 Section 50. The sum of \$1,414,400, or so much thereof as
 18 may be necessary, is appropriated from the Illinois Clean
 19 Water Fund to the Environmental Protection Agency for the
 20 purpose of laboratory analysis of samples.

21 Section 55. The following named amount, or so much
 22 thereof as may be necessary, is appropriated from the

1 Community Water Supply Laboratory Fund to the Environmental
 2 Protection Agency for the purpose of performing laboratory
 3 testing of samples from community water supplies and for
 4 administrative costs of the Agency and the Community Water
 5 Supply Testing Council:

6 For Personal Services and Other
 7 Expenses of the Program1,200,000

8 Section 60. The sum of \$540,000, or so much thereof as
 9 may be necessary, is appropriated from the Environmental
 10 Laboratory Certification Fund to the Environmental Protection
 11 Agency for the purpose of administering the environmental
 12 laboratories certification program.

13 Section 75. The following named sums, or so much thereof
 14 as may be necessary, are appropriated to the Environmental
 15 Protection Agency for the purpose of funding the Underground
 16 Storage Tank Program.

17 Payable from the Underground Storage Tank Fund:
 18 For Personal Services3,293,700
 19 For State Contributions to State
 20 Employees' Retirement System1,501,900
 21 For State Contributions to
 22 Social Security252,000
 23 For Group Insurance910,000

| | | |
|----|--|-------------------|
| 1 | For Contractual Services | 320,000 |
| 2 | For Travel | 8,000 |
| 3 | For Commodities | 20,000 |
| 4 | For Printing | 5,000 |
| 5 | For Equipment | 100,000 |
| 6 | For Telecommunications Services | 50,000 |
| 7 | For Operation of Auto Equipment | 16,300 |
| 8 | For Contracts for Site Remediation and | |
| 9 | for Reimbursements to Eligible Owners/ | |
| 10 | Operators of Leaking Underground | |
| 11 | Storage Tanks, including claims | |
| 12 | submitted in prior years | <u>60,100,000</u> |
| 13 | Total | \$66,576,900 |

14 Section 80. The following named sums, or so much thereof
 15 as may be necessary, are appropriated to the Environmental
 16 Protection Agency for use in accordance with Section 22.2 of
 17 the Environmental Protection Act:

18 Payable from the Hazardous Waste Fund:

| | | |
|----|------------------------------------|-----------|
| 19 | For Personal Services | 4,376,100 |
| 20 | For State Contributions to State | |
| 21 | Employees' Retirement System | 1,995,400 |
| 22 | For State Contributions to | |
| 23 | Social Security | 334,800 |
| 24 | For Group Insurance | 1,219,000 |

| | | |
|----|---------------------------------------|------------------|
| 1 | For Contractual Services | 442,500 |
| 2 | For Travel | 30,000 |
| 3 | For Commodities | 15,000 |
| 4 | For Printing | 25,000 |
| 5 | For Equipment | 40,000 |
| 6 | For Telecommunications Services | 29,100 |
| 7 | For Operation of Auto Equipment | 37,500 |
| 8 | For Refunds | 50,000 |
| 9 | For Contractual Services for Site | |
| 10 | Remediations, including costs | |
| 11 | in Prior Years | <u>3,000,000</u> |
| 12 | Total | \$11,594,400 |

13 Section 85. The following named sums, or so much thereof
 14 as may be necessary, are appropriated from the Environmental
 15 Protection Permit and Inspection Fund to the Environmental
 16 Protection Agency for land permit and inspection activities:

| | | |
|----|------------------------------------|-----------|
| 17 | For Personal Services | 1,880,600 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 857,500 |
| 20 | For State Contributions to | |
| 21 | Social Security | 143,900 |
| 22 | For Group Insurance | 570,000 |
| 23 | For Contractual Services | 30,000 |
| 24 | For Travel | 6,500 |

| | | |
|---|---------------------------------------|--------------|
| 1 | For Commodities | 5,000 |
| 2 | For Printing | 5,000 |
| 3 | For Equipment | 5,000 |
| 4 | For Telecommunications Services | 15,000 |
| 5 | For Operation of Auto Equipment | <u>5,000</u> |
| 6 | Total | \$3,523,500 |

7 Section 90. The following named sums, or so much thereof
 8 as may be necessary, are appropriated from the Solid Waste
 9 Management Fund to the Environmental Protection Agency for
 10 use in accordance with Section 22.15 of the Environmental
 11 Protection Act:

| | | |
|----|---------------------------------------|-----------|
| 12 | For Personal Services | 4,819,200 |
| 13 | For State Contributions to State | |
| 14 | Employees' Retirement System | 2,197,500 |
| 15 | For State Contributions to | |
| 16 | Social Security | 368,700 |
| 17 | For Group Insurance | 1,380,000 |
| 18 | For Contractual Services | 122,000 |
| 19 | For Travel | 25,000 |
| 20 | For Commodities | 10,000 |
| 21 | For Printing | 25,000 |
| 22 | For Equipment | 12,500 |
| 23 | For Telecommunications Services | 50,000 |
| 24 | For Operation of Auto Equipment | 15,000 |

| | | |
|---|---------------------------------------|------------------|
| 1 | For Refunds | 5,000 |
| 2 | For financial assistance to units of | |
| 3 | local government for operations under | |
| 4 | delegation agreements | <u>1,700,000</u> |
| 5 | Total | \$10,729,900 |

6 Section 95. The following named sums, or so much
7 therefore as may be necessary, are appropriated to the
8 Environmental Protection Agency for all costs associated with
9 solid waste management activities, including costs from prior
10 years:

| | | |
|----|------------------------------|-----------|
| 11 | Payable from the Solid Waste | |
| 12 | Management Fund | 3,000,000 |

13 Section 100. The following named amounts, or so much
14 thereof as may be necessary, are appropriated from the Used
15 Tire Management Fund to the Environmental Protection Agency
16 for purposes as provided for in Section 55.6 of the
17 Environmental Protection Act:

| | | |
|----|------------------------------------|-----------|
| 18 | For Personal Services | 3,173,800 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 1,447,200 |
| 21 | For State Contributions to | |
| 22 | Social Security | 242,800 |
| 23 | For Group Insurance | 897,000 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Contractual Services, including | |
| 2 | prior year costs | 4,060,000 |
| 3 | For Travel | 20,000 |
| 4 | For Commodities | 10,000 |
| 5 | For Printing | 10,000 |
| 6 | For Equipment | 20,000 |
| 7 | For Telecommunications Services | 40,000 |
| 8 | For Operation of Auto Equipment | <u>25,000</u> |
| 9 | Total | \$9,945,800 |

10 Section 105. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated from the
 12 Subtitle D Management Fund to the Environmental Protection
 13 Agency for the purpose of funding the Subtitle D permit
 14 program in accordance with Section 22.44 of the Environmental
 15 Protection Act:

| | | |
|----|------------------------------------|---------|
| 16 | For Personal Services | 915,600 |
| 17 | For State Contributions to State | |
| 18 | Employees' Retirement System | 417,500 |
| 19 | For State Contributions to Social | |
| 20 | Security | 70,100 |
| 21 | For Group Insurance | 253,000 |
| 22 | For Contractual Services | 257,000 |
| 23 | For Travel | 8,000 |
| 24 | For Commodities | 20,000 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Printing | 25,000 |
| 2 | For Equipment | 25,000 |
| 3 | For Telecommunications | 75,000 |
| 4 | For Operation of Auto Equipment | <u>18,000</u> |
| 5 | Total | \$2,084,200 |

6 Section 110. The sum of \$400,000, or so much thereof as
7 may be necessary, is appropriated from the Landfill Closure
8 and Post Closure Fund to the Environmental Protection Agency
9 for the purpose of funding closure activities in accordance
10 with Section 22.17 of the Environmental Protection Act.

11 Section 120. The following named amount, or so much
12 thereof as may be necessary, is appropriated to the
13 Environmental Protection Agency for use in accordance with
14 the Brownfields Redevelopment program:

15 Payable from the Brownfields Redevelopment Fund:

| | | |
|----|---------------------------------|-----------|
| 16 | For Personal Services and Other | |
| 17 | Expenses of the Program | 1,656,700 |

18 Section 125. The sum of \$4,500,000, or so much thereof
19 as may be necessary, is appropriated from the Brownfields
20 Redevelopment Fund to the Environmental Protection Agency for
21 financial assistance for Brownfields redevelopment in
22 accordance with 58.3(5), 58.13 and 58.15 of the Environmental

1 Protection Act, including costs in prior years.

2 Section 130. The sum of \$1,300,000, or so much thereof
3 as may be necessary, is appropriated from the Environmental
4 Protection Trust Fund to the Environmental Protection Agency
5 for all expenses related to removal or mediation actions at
6 the Worthy Park, Cook County, hazardous waste site.

7 Section 135. The sum of \$500,000, or so much thereof as
8 may be necessary, is appropriated from the Electronics
9 Recycling Fund to the Environmental Protection Agency for use
10 in accordance with Public Act 95-0959, Electronic Products
11 Recycling and Reuse Act.

12 Section 145. The following named sums, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to the
15 Environmental Protection Agency:

16 Payable from the Environmental Protection Permit
17 and Inspection Fund:

| | | |
|----|------------------------------------|---------|
| 18 | For Personal Services | 288,600 |
| 19 | For State Contribution to State | |
| 20 | Employees' Retirement System | 131,600 |
| 21 | For State Contribution to | |
| 22 | Social Security | 22,100 |

| | | |
|---|---|---------------|
| 1 | For Group Insurance | 115,000 |
| 2 | For Contractual Services | 10,000 |
| 3 | For Travel | 10,000 |
| 4 | For Commodities | 10,000 |
| 5 | For Equipment | 20,000 |
| 6 | For Telecommunications Services | 15,000 |
| 7 | For Operation of Automotive Equipment | <u>10,000</u> |
| 8 | Total | \$632,300 |

9 Section 150. The sum of \$0, or so much thereof as may be
10 necessary, including costs in prior years, is appropriated
11 from the Partners for Conservation Fund to the Environmental
12 Protection Agency for financial assistance for lake
13 management activities.

14 Section 155. The amount of \$12,563,300, or so much
15 thereof as may be necessary, is appropriated from the
16 Illinois Clean Water Fund to the Environmental Protection
17 Agency for all costs associated with clean water activities.

18 Section 160. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the object and
20 purposes hereinafter named, are appropriated to the
21 Environmental Protection Agency:

22 Payable from the Water Revolving Fund:

| | | |
|----|---|------------------|
| 1 | For Administrative Costs of Water Pollution | |
| 2 | Control Revolving Loan Program | 4,200,000 |
| 3 | For Program Support Costs of Water | |
| 4 | Pollution Control Program | 10,996,200 |
| 5 | For Administrative Costs of the Drinking | |
| 6 | Water Revolving Loan Program | 1,500,000 |
| 7 | For Program Support Costs of the Drinking | |
| 8 | Water Program | 3,278,600 |
| 9 | For Technical Assistance to Small Systems | 735,000 |
| 10 | For Administration of the Public Water | |
| 11 | System Supervision (PWSS) Program, | |
| 12 | Source Water Protection, Development | |
| 13 | And Implementation of Capacity Development, | |
| 14 | and Operator Certification Programs | 3,600,000 |
| 15 | For Clean Water Administration Loan | |
| 16 | Eligible Activities | 10,000,000 |
| 17 | For Local Assistance and Other 1452(k) | |
| 18 | Activities | <u>5,500,000</u> |
| 19 | Total | \$39,809,800 |

20 Section 165. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Environmental Protection Agency for the objects and
 23 purposes hereinafter named, to meet the ordinary and
 24 contingent expenses of the Pollution Control Board Division:

| | | |
|----|--|---------------|
| 1 | POLLUTION CONTROL BOARD DIVISION | |
| 2 | Payable from Pollution Control Board Fund: | |
| 3 | For Contractual Services | 0 |
| 4 | For Telecommunications Services | 0 |
| 5 | For Lump Sums | 48,000 |
| 6 | For Refunds | <u>2,000</u> |
| 7 | Total | \$50,000 |
| 8 | Payable from the Environmental Protection Permit | |
| 9 | and Inspection Fund: | |
| 10 | For Personal Services | 599,000 |
| 11 | For State Contributions to State Employees' | |
| 12 | Retirement System | 273,100 |
| 13 | For State Contributions to Social Security | 45,900 |
| 14 | For Group Insurance | 161,000 |
| 15 | For Contractual Services | 0 |
| 16 | For Travel | 0 |
| 17 | For Telecommunications Services | <u>0</u> |
| 18 | Total | \$1,079,000 |
| 19 | Payable from the CAA Permit Fund: | |
| 20 | For Personal Services | 650,000 |
| 21 | For State Contributions to State Employees' | |
| 22 | Retirement System | 296,400 |
| 23 | For State Contributions to Social Security | 49,500 |
| 24 | For Group Insurance | 230,000 |
| 25 | For Contractual Services | <u>10,000</u> |

1 Total \$1,235,900

2 Section 170. The amount of \$260,000, or so much thereof
3 as may be necessary, is appropriated from the Used Tire
4 Management Fund to the Environmental Protection Agency for
5 the purposes as provided for in Section 55.6 of the
6 Environmental Protection Act.

7 Section 175. The amount of \$773,000, or so much thereof
8 as may be necessary, is appropriated from the Underground
9 Storage Tank Fund to the Environmental Protection Agency for
10 case processing of leaking underground storage tank permit
11 and claims appeals.

12 Section 180. The sum of \$30,000,000, or so much of
13 thereof as may be necessary, is appropriated to the Illinois
14 Environmental Protection Agency from the Motor Fuel Tax Fund
15 for deposit into the Vehicle Inspection Fund.

16 ARTICLE 92

17 Section 5. The sum of \$2,300,000, or so much thereof as
18 may be necessary, is appropriated from the Guardianship and
19 Advocacy Fund to the Guardianship and Advocacy Commission for
20 services pursuant to Section 5 of the Guardianship and

1 Advocacy Act.

2 ARTICLE 93

3 Section 10. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 for the objects and purposes hereinafter named, to meet the
6 ordinary and contingent expenses of the Historic Preservation
7 Agency:

8 FOR OPERATIONS

9 EXECUTIVE OFFICE

10 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

11 For historic preservation programs
12 administered by the Executive Office,
13 only to the extent that funds are received
14 through grants, and awards, or gifts50,000

15 Section 20. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Historic Preservation
19 Agency:

20 FOR OPERATIONS

21 PRESERVATION SERVICES DIVISION

22 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

| | | |
|----|--|----------------|
| 1 | For Personal Services | 651,000 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 297,000 |
| 4 | For State Contributions to Social Security | 48,100 |
| 5 | For Group Insurance | 189,300 |
| 6 | For Contractual Services | 79,000 |
| 7 | For historic preservation programs | |
| 8 | made either independently or in | |
| 9 | cooperation with the Federal Government | |
| 10 | or any agency thereof, any municipal | |
| 11 | corporation, or political subdivision | |
| 12 | of the State, or with any public or private | |
| 13 | corporation, organization, or individual, | |
| 14 | or for refunds | <u>300,000</u> |
| 15 | Total | \$1,564,400 |

16 Section 25. The sum of \$150,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois Historic
18 Sites Fund to the Historic Preservation Agency for awards and
19 grants for historic preservation programs made either
20 independently or in cooperation with the Federal Government
21 or any agency thereof, any municipal corporation, or
22 political subdivision of the State, or with any public or
23 private corporation, organization, or individual.

1 Section 30. The sum of \$267,929, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2014, from appropriations heretofore
4 made for such purpose in Article 23, Sections 30 and 35 of
5 Public Act 98-0064, is reappropriated from the Illinois
6 Historic Sites Fund to the Historic Preservation Agency for
7 awards and grants for historic preservation programs made
8 either independently or in cooperation with the Federal
9 Government or any agency thereof, any municipal corporation,
10 or political subdivision of the State, or with any public or
11 private corporation, organization, or individual.

12 Section 35. The sum of \$150,000, or so much thereof as
13 may be necessary, is appropriated from the Historic Property
14 Administrative Fund to the Historic Preservation Agency for
15 administrative expenses associated with the Historic Tax
16 Credit Program.

17 Section 45. The sum of \$275,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois Historic
19 Sites Fund to the Historic Preservation Agency for the
20 ordinary and contingent expenses of the Administrative
21 Services division for costs associated with but not limited
22 to Union Station, the Old State Capitol and the Old Journal
23 Register Building.

1 Section 47. In addition to other amounts appropriated,
 2 the amount of \$373,273, or so much thereof as may be
 3 necessary, is appropriated from the Illinois Historic Sites
 4 Fund to the Historic Preservation Agency for operational
 5 expenses of the Administrative Services division.

6 Section 60. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 for the objects and purposes hereinafter named, to meet the
 9 ordinary and contingent expenses of the Historic Preservation
 10 Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

| | | |
|----|--|---------|
| 14 | For Personal Services | 325,000 |
| 15 | For State Contributions to State | |
| 16 | Employees' Retirement System | 137,600 |
| 17 | For State Contributions to Social Security | 25,000 |
| 18 | For Contractual Services | 300,000 |
| 19 | For Travel | 5,000 |
| 20 | For Commodities | 20,000 |
| 21 | For Equipment | 25,000 |
| 22 | For Telecommunications Services | 15,000 |
| 23 | For Operation of Auto Equipment | 10,000 |

| | | |
|---|---|----------------|
| 1 | For Historic Preservation Programs Administered | |
| 2 | by the Historic Sites Division, Only to the | |
| 3 | Extent that Funds are Received Through | |
| 4 | Grants, Awards, or Gifts | 300,000 |
| 5 | For Permanent Improvements | 75,000 |
| 6 | For Pullman Factory Car | |
| 7 | Rehabilitation | <u>750,000</u> |
| 8 | Total | \$1,987,600 |

9 Section 65. The sum of \$450,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois Historic
11 Sites Fund to the Historic Preservation Agency for
12 operations, maintenance, repairs, permanent improvements,
13 special events, and all other costs related to the operation
14 of Illinois Historic Sites and only to the extent which
15 donations are received at Illinois State Historic Sites.

16 Section 70. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Historic Preservation
20 Agency:

21 FOR OPERATIONS

22 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

23 Payable from the Illinois Historic Sites Fund:

| | | |
|----|--|----------------|
| 1 | For research projects associated with | |
| 2 | Abraham Lincoln | 75,000 |
| 3 | For microfilming Illinois newspapers | |
| 4 | and manuscripts and performing | |
| 5 | genealogical research | <u>175,000</u> |
| 6 | Total | \$250,000 |
| 7 | Payable from the Presidential Library | |
| 8 | and Museum Operating Fund | |
| 9 | For the ordinary and contingent expenses | |
| 10 | of the Abraham Lincoln Presidential | |
| 11 | Library and Museum in Springfield | 14,500,000 |

12 Section 85. The sum of \$1,647,600, or so much thereof as
 13 may be necessary, is appropriated from the Tourism Promotion
 14 Fund to the Historic Preservation Agency to meet the ordinary
 15 and contingent expenses of the Historic Preservation Agency.

16 ARTICLE 94

17 Section 50. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the Illinois
 19 Criminal Justice Information Authority for awards and grants
 20 and other monies received from federal agencies, from other
 21 units of government, and from private/not-for-profit
 22 organizations for activities undertaken in support of

1 investigating issues in criminal justice and for undertaking
2 other criminal justice information projects:

3 Payable from the Criminal Justice

| | | |
|---|---------------------------------|------------------|
| 4 | Information Projects Fund | <u>1,000,000</u> |
| 5 | Total | \$1,000,000 |

6 Section 55. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Illinois Criminal Justice Information Authority for awards,
10 grants and operational support to implement the Motor Vehicle
11 Theft Prevention Act:

12 Payable from the Motor Vehicle

13 Theft Prevention Trust Fund:

| | | |
|----|--|---------------|
| 14 | For Personal Services | 296,600 |
| 15 | For other Ordinary and Contingent Expenses | 307,000 |
| 16 | For Refunds | <u>60,300</u> |
| 17 | Total | \$663,900 |

18 Section 60. The sum of \$10,000, or so much thereof as
19 may be necessary, is appropriated from the Illinois State
20 Crime Stoppers Association Fund to the Illinois Criminal
21 Justice Information Authority for grants to enhance and
22 develop Crime Stoppers programs in Illinois.

1 Section 65. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Illinois Criminal Justice Information Authority for the
 5 training of law enforcement personnel and services for
 6 families of homicide or murder:

7 Payable from the Death Penalty Abolition Fund:

| | | |
|----|--|----------------|
| 8 | For Personal Services | 291,400 |
| 9 | For other Ordinary and Contingent Expenses | <u>690,500</u> |
| 10 | Total | \$981,900 |

11 Section 70. The sum of \$150,000, or so much thereof as
 12 may be necessary, is appropriated from the Prescription Pill
 13 and Drug Disposal Fund to the Illinois Criminal Justice
 14 Information Authority for the purpose of collection,
 15 transportation, and incineration of pharmaceuticals by local
 16 law enforcement agencies.

17 Section 75. The following amounts, or so much thereof as
 18 may be necessary, respectively, are appropriated for the
 19 objects and purposes named, to meet the ordinary and
 20 contingent expenses of the Illinois Criminal Justice
 21 Information Authority:

22 Payable from the ICJIA Violence Prevention Fund:

| | | |
|----|-----------------------------|---------|
| 23 | For Personal Services | 498,200 |
|----|-----------------------------|---------|

| | | |
|----|---------------------------------------|---------------|
| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System | 227,200 |
| 3 | For State Contribution to | |
| 4 | Social Security | 38,200 |
| 5 | For Group Insurance | 194,100 |
| 6 | For Contractual Services | 9,000 |
| 7 | For Travel | 6,000 |
| 8 | For Commodities | 3,000 |
| 9 | For Printing | 1,000 |
| 10 | For Equipment | 1,000 |
| 11 | For Electronic Data Processing | 3,000 |
| 12 | For Telecommunications Services | <u>10,000</u> |
| 13 | Total | \$990,700 |

14 ARTICLE 95

15 Section 1. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated from the
 17 Personal Property Tax Replacement Fund to the Illinois
 18 Educational Labor Relations Board for the objects and
 19 purposes hereinafter named:

20 OPERATIONS

| | | |
|----|------------------------------------|-----------|
| 21 | For Personal Services | \$748,900 |
| 22 | For State Contributions to State | |
| 23 | Employees' Retirement System | 341,700 |

1 Illinois Workers' Compensation Commission Operations Fund to
2 the Illinois Workers' Compensation Commission:

3 GENERAL OFFICE

4 For Personal Services:

5 Regular Positions8,106,000

6 Arbitrators3,739,400

7 For State Contributions to State

8 Employees' Retirement System3,696,200

9 For Arbitrators' Retirement System1,705,100

10 For State Contributions to Social Security916,900

11 For Group Insurance3,600,000

12 For Contractual Services1,735,100

13 For Travel355,000

14 For Commodities60,000

15 For Printing30,000

16 For Equipment30,000

17 For Telecommunications Services85,000

18 Total \$24,058,700

19 Section 5. The amount of \$34,100, or so much thereof as
20 may be necessary, is appropriated from the Illinois Workers'
21 Compensation Commission Operations Fund to the Illinois
22 Workers' Compensation Commission for the implementation and
23 operation of an accident reporting system.

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Illinois Workers' Compensation Commission Operations Fund to
 5 the Illinois Workers' Compensation Commission:

6 ELECTRONIC DATA PROCESSING

| | | |
|----|--|---------------|
| 7 | For Personal Services | 1,070,800 |
| 8 | For State Contributions to State | |
| 9 | Employees' Retirement System | 488,300 |
| 10 | For State Contributions to Social Security | 80,600 |
| 11 | For Group Insurance | 240,000 |
| 12 | For Contractual Services | 200,000 |
| 13 | For Travel | 9,000 |
| 14 | For Commodities | 12,000 |
| 15 | For Printing | 1,000 |
| 16 | For Equipment | 15,000 |
| 17 | For Telecommunications Services | <u>90,000</u> |
| 18 | Total | \$2,206,700 |

19 Section 15. The amount of \$2,000,000, or so much thereof
 20 as may be necessary, is appropriated from the Illinois
 21 Workers' Compensation Commission Operations Fund to Illinois
 22 Workers' Compensation Commission for costs associated with
 23 the establishment, administration and operations of the
 24 Insurance Compliance Division of the workers' compensation

1 anti-fraud program administered by Illinois Workers'
2 Compensation Commission.

3 Section 20. The amount of \$60,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois Workers'
5 Compensation Commission Operations Fund to Illinois Workers'
6 Compensation Commission for costs associated with the
7 establishment of the Medical Fee Schedule and other
8 provisions of the Workers' Compensation Act.

9 ARTICLE 98

10 Section 1. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Illinois Gaming
14 Board:

15 PAYABLE FROM THE STATE GAMING FUND

| | | |
|----|--|-----------|
| 16 | For Personal Services | 9,946,800 |
| 17 | For State Contributions to the | |
| 18 | State Employees' Retirement System | 4,535,900 |
| 19 | For State Contributions to | |
| 20 | Social Security | 450,000 |
| 21 | For Group Insurance | 2,633,700 |
| 22 | For Contractual Services | 700,000 |

| | | |
|----|---------------------------------------|-------------------|
| 1 | For Travel | 60,000 |
| 2 | For Commodities | 15,000 |
| 3 | For Printing | 2,500 |
| 4 | For Equipment | 50,000 |
| 5 | For Electronic Data Processing | 138,000 |
| 6 | For Telecommunications | 350,000 |
| 7 | For Operation of Auto Equipment | 100,000 |
| 8 | For Refunds | 50,000 |
| 9 | For Expenses Related to the Illinois | |
| 10 | State Police | 14,768,900 |
| 11 | For costs associated with the | |
| 12 | implementation and administration | |
| 13 | of the Video Gaming Act | <u>20,270,700</u> |
| 14 | Total | \$54,071,500 |

15 Section 5. The sum of \$272,000, or so much thereof as
16 may be necessary, is appropriated from the State Gaming Fund
17 to the Illinois Gaming Board for costs and expenses related
18 to or in support of a Government Services Shared Services
19 Center.

20 ARTICLE 99

21 Section 5. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the
 2 ordinary and contingent expenses of the Law Enforcement
 3 Training Standards Board:

4 OPERATIONS

5 Payable from the Traffic and Criminal

6 Conviction Surcharge Fund:

| | | |
|---|-----------------------------|-----------|
| 7 | For Personal Services | 2,012,900 |
|---|-----------------------------|-----------|

| | | |
|---|----------------------------------|--|
| 8 | For State Contributions to State | |
|---|----------------------------------|--|

| | | |
|---|------------------------------------|---------|
| 9 | Employees' Retirement System | 917,900 |
|---|------------------------------------|---------|

| | | |
|----|----------------------------|--|
| 10 | For State Contributions to | |
|----|----------------------------|--|

| | | |
|----|-----------------------|---------|
| 11 | Social Security | 155,800 |
|----|-----------------------|---------|

| | | |
|----|---------------------------|---------|
| 12 | For Group Insurance | 551,800 |
|----|---------------------------|---------|

| | | |
|----|--------------------------------|---------|
| 13 | For Contractual Services | 361,500 |
|----|--------------------------------|---------|

| | | |
|----|------------------|--------|
| 14 | For Travel | 40,000 |
|----|------------------|--------|

| | | |
|----|-----------------------|--------|
| 15 | For Commodities | 10,000 |
|----|-----------------------|--------|

| | | |
|----|--------------------|-------|
| 16 | For Printing | 5,000 |
|----|--------------------|-------|

| | | |
|----|---------------------|-------|
| 17 | For Equipment | 4,000 |
|----|---------------------|-------|

| | | |
|----|--------------------------------------|--------|
| 18 | For Electronic Data Processing | 68,800 |
|----|--------------------------------------|--------|

| | | |
|----|---------------------------------------|--------|
| 19 | For Telecommunications Services | 34,900 |
|----|---------------------------------------|--------|

| | | |
|----|---------------------------------------|---------------|
| 20 | For Operation of Auto Equipment | <u>22,000</u> |
|----|---------------------------------------|---------------|

| | | |
|----|-------|-------------|
| 21 | Total | \$4,184,600 |
|----|-------|-------------|

22 Payable from the Police Training Board Services Fund:

23 For payment of and/or services

24 related to law enforcement training

25 in accordance with statutory provisions

1 of the Law Enforcement Intern
 2 Training Act100,000

3 Payable from the Death Certificate Surcharge Fund:

4 For payment of and/or services
 5 related to death investigation
 6 in accordance with statutory
 7 provisions of the Vital Records Act450,000

8 Payable from the Law Enforcement Camera

9 Grant Fund:

10 For grants to units of
 11 local government in Illinois
 12 related to installing video cameras
 13 in law enforcement vehicles and
 14 training law enforcement officers
 15 in the operation of the cameras in
 16 accordance with statutory provisions
 17 of the Law Enforcement Camera
 18 Grant Act400,000

19 ARTICLE 100

20 Section 5. The sum of \$15,000,000, or so much thereof as
 21 may be necessary, is appropriated to the Metropolitan Pier
 22 and Exposition Authority from the Metropolitan Pier and
 23 Exposition Authority Incentive Fund for Fiscal Year 2016 for

1 certified incentives paid to conventions, meetings and trade
 2 shows held at the McCormick Place Convention Center and Navy
 3 Pier complexes during Fiscal Year 2016.

4 ARTICLE 101

5 Section 10. The amount of \$250,000, or so much thereof
 6 as may be necessary, is appropriated from the Prisoner Review
 7 Board Vehicle and Equipment Fund to the Prisoner Review Board
 8 for all ordinary and contingent expenses of the Board, but
 9 not including personal services.

10 ARTICLE 102

11 Section 1. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Illinois Racing
 15 Board:

16 PAYABLE FROM THE HORSE RACING FUND

| | | |
|----|------------------------------------|-----------|
| 17 | For Personal Services | 1,102,000 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 502,500 |
| 20 | For State Contributions to | |
| 21 | Social Security | 84,300 |

1 Section 1. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 for the objects and purposes hereinafter named, to meet the
4 ordinary and contingent expenses of the Property Tax Appeal
5 Board:

6 Payable from the Personal Property Tax Replacement Fund:

| | | |
|----|---------------------------------------|----------------|
| 7 | For Personal Services | 2,650,200 |
| 8 | For Contributions to the State | |
| 9 | Employees' Retirement System | 1,208,500 |
| 10 | For State Contributions to | |
| 11 | Social Security | 202,800 |
| 12 | For Group Insurance | 864,000 |
| 13 | For Contractual Services | 67,900 |
| 14 | For Travel | 30,000 |
| 15 | For Commodities | 9,600 |
| 16 | For Printing | 4,200 |
| 17 | For Equipment | 4,400 |
| 18 | For Electronic Data Processing | 43,200 |
| 19 | For Telecommunication Services | 30,000 |
| 20 | For Operation of Auto Equipment | 6,000 |
| 21 | For Refunds | 200 |
| 22 | For Costs Associated with the Appeal | |
| 23 | Process and the Reestablishment of a | |
| 24 | Cook County Office | <u>200,000</u> |

1 Total \$5,321,000

2 ARTICLE 104

3 Section 40. The following named amounts, or so much
4 thereof as may be necessary, are appropriated from the
5 Personal Property Tax Replacement Fund to the Illinois State
6 Board of Education for the fiscal year beginning July 1,
7 2015:

| | | |
|----|--|------------------|
| 8 | For Regional Superintendents' Services - | |
| 9 | Bus Driver Training | 70,000 |
| 10 | For Regional Superintendents' and | |
| 11 | Assistants' Compensation and Related | |
| 12 | Benefits | 10,700,000 |
| 13 | For Regional Superintendents' Services | <u>4,950,000</u> |
| 14 | Total | \$15,720,000 |

15 Section 45. The amount of \$600,000, or so much thereof
16 as may be necessary, is appropriated from the State Charter
17 School Commission Fund to the State Board of Education for
18 all costs associated with the State Charter School
19 Commission.

20 ARTICLE 105

1 Section 25. The amount of \$5,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Teacher
 3 Certificate Fee Revolving Fund to the Illinois State Board of
 4 Education for Teacher Certificates Processing.

5 Section 30. The amount of \$7,015,200, or so much of that
 6 amount as may be necessary, is appropriated from the State
 7 Board of Education Special Purpose Trust Fund to the State
 8 Board of Education for its ordinary and contingent expenses.

9 ARTICLE 106

10 Section 10. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the Illinois
 12 Emergency Management Agency for the objects and purposes
 13 hereinafter named:

14 MANAGEMENT AND ADMINISTRATIVE SUPPORT

15 Payable from Nuclear Safety Emergency

16 Preparedness Fund:

| | | |
|----|------------------------------------|-----------|
| 17 | For Personal Services | 1,900,000 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 860,200 |
| 20 | For State Contributions to | |
| 21 | Social Security | 155,600 |
| 22 | For Group Insurance | 490,000 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Contractual Services | 2,129,200 |
| 2 | For Travel | 10,000 |
| 3 | For Commodities | 6,000 |
| 4 | For Printing | 17,300 |
| 5 | For Equipment | 15,000 |
| 6 | For Electronic Data Processing | 633,200 |
| 7 | For Telecommunications Services | 140,000 |
| 8 | For Operation of Auto Equipment | <u>23,500</u> |
| 9 | Total | \$6,380,000 |

10 Payable from Radiation Protection Fund:

| | | |
|----|---------------------------------------|---------------|
| 11 | For Contractual Services | 965,100 |
| 12 | For Travel | 1,500 |
| 13 | For Commodities | 8,000 |
| 14 | For Printing | 0 |
| 15 | For Electronic Data Processing | 200,000 |
| 16 | For Telecommunications | 11,100 |
| 17 | For Operation of Auto Equipment | <u>10,000</u> |
| 18 | Total | \$1,195,700 |

19 Payable from the September 11th Fund:

| | | |
|----|---|---------|
| 20 | For grants, contracts, and administrative | |
| 21 | expenses pursuant to 625 ILCS 5/3-660, | |
| 22 | including prior year costs | 100,000 |

23 Section 15. The sum of \$100,000, or so much thereof as
 24 may be necessary, is appropriated from the Radiation

1 Protection Fund to the Illinois Emergency Management Agency
 2 for the ordinary and contingent expenses incurred by the
 3 Illinois Emergency Management Agency.

4 Section 25. The sum of \$200,000, or so much thereof as
 5 may be necessary, is appropriated from the Nuclear Safety
 6 Emergency Preparedness Fund to the Illinois Emergency
 7 Management Agency for the ordinary and contingent expenses
 8 incurred by the Illinois Emergency Management Agency.

9 Section 30. The sum of \$12,000,000, or so much thereof
 10 as may be necessary, is appropriated from the Disaster
 11 Response and Recovery Fund to the Illinois Emergency
 12 Management Agency for all current and prior year expenses
 13 associated with disaster response and recovery.

14 Section 35. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the Illinois
 16 Emergency Management Agency for the objects and purposes
 17 hereinafter named:

18 OPERATIONS

19 Payable from Nuclear Safety Emergency
 20 Preparedness Fund:

- 21 For Personal Services902,500
- 22 For State Contributions to State Employees'

| | | |
|----|--|----------------|
| 1 | Retirement System | 420,000 |
| 2 | For State Contributions to Social Security | 70,100 |
| 3 | For Group Insurance | 270,000 |
| 4 | For Contractual Services | 10,000 |
| 5 | For Travel | 15,000 |
| 6 | For Commodities | 5,000 |
| 7 | For Printing | 0 |
| 8 | For Equipment | 5,000 |
| 9 | For Telecommunications | <u>230,000</u> |
| 10 | Total | \$1,927,600 |

11 Section 40. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Illinois Emergency Management Agency for the objects
 14 and purposes hereinafter enumerated:

15 RADIATION SAFETY

16 Payable from Radiation Protection Fund:

| | | |
|----|------------------------------------|-----------|
| 17 | For Personal Services | 3,064,400 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 1,358,000 |
| 20 | For State Contributions to | |
| 21 | Social Security | 251,600 |
| 22 | For Group Insurance | 780,000 |
| 23 | For Contractual Services | 65,000 |
| 24 | For Travel | 39,300 |

| | | |
|----|--|---------------|
| 1 | For Commodities | 9,000 |
| 2 | For Printing | 0 |
| 3 | For Equipment | 100,000 |
| 4 | For Telecommunications | 30,000 |
| 5 | For Refunds | 20,000 |
| 6 | For reimbursing other governmental | |
| 7 | agencies for their assistance in | |
| 8 | responding to radiological emergencies | <u>44,700</u> |
| 9 | Total | \$5,762,000 |
| 10 | Payable from Nuclear Safety Emergency | |
| 11 | Preparedness Fund: | |
| 12 | For Personal Services | 1,900,000 |
| 13 | For State Contributions to State | |
| 14 | Employees' Retirement System | 767,000 |
| 15 | For State Contributions to | |
| 16 | Social Security | 133,000 |
| 17 | For Group Insurance | 500,000 |
| 18 | For Contractual Services | 200,400 |
| 19 | For Travel | 25,000 |
| 20 | For Commodities | 87,000 |
| 21 | For Printing | 0 |
| 22 | For Equipment | 138,000 |
| 23 | For Telecommunications | <u>30,000</u> |
| 24 | Total | \$3,780,400 |
| 25 | Payable from Low-Level Radioactive Waste | |

1 Facility Development and Operation Fund:
 2 For Refunds for Overpayments made by Low-
 3 Level Waste Generators4,900

4 Section 50. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Illinois Emergency Management Agency for the objects
 7 and purposes hereinafter enumerated:

8 NUCLEAR FACILITY SAFETY

9 Payable from Nuclear Safety Emergency

10 Preparedness Fund:
 11 For Personal Services3,900,000
 12 For State Contributions to State
 13 Employees' Retirement System1,770,200
 14 For State Contributions to
 15 Social Security297,000
 16 For Group Insurance936,000
 17 For Contractual Services773,000
 18 For Travel113,000
 19 For Commodities178,000
 20 For Printing0
 21 For Equipment247,000
 22 For Telecommunications Services370,000
 23 Total \$8,584,200

1 Section 55. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the Illinois
 3 Emergency Management Agency for the objects and purposes
 4 hereinafter named:

5 DISASTER ASSISTANCE AND PREPAREDNESS

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

| | | |
|----|---|----------------|
| 8 | For Personal Services | 500,000 |
| 9 | For State Contributions to State | |
| 10 | Employees' Retirement System | 223,400 |
| 11 | For State Contributions to Social | |
| 12 | Security | 42,200 |
| 13 | For Group Insurance | 144,000 |
| 14 | For Contractual Services | 93,000 |
| 15 | For Travel | 25,000 |
| 16 | For Commodities | 8,000 |
| 17 | For Printing | 2,500 |
| 18 | For Equipment | 2,500 |
| 19 | For Telecommunications Services | 20,000 |
| 20 | For compensation to local governments | |
| 21 | for expenses attributable to implementation | |
| 22 | and maintenance of plans and programs | |
| 23 | authorized by the Nuclear Safety | |
| 24 | Preparedness Act | <u>650,000</u> |
| 25 | Total | \$1,710,600 |

1 Payable from the Emergency Planning and
 2 Training Fund:
 3 For Activities as a Result of the Illinois
 4 Emergency Planning and Community Right
 5 To Know Act100,000

6 Section 60. The sum of \$900,000, or so much thereof as
 7 may be necessary, is appropriated from the Radiation
 8 Protection Fund to the Illinois Emergency Management Agency
 9 for licensing facilities where radioactive uranium and
 10 thorium mill tailings are generated or located, and related
 11 costs for regulating the decontamination and decommissioning
 12 of such facilities and for identification, decontamination
 13 and environmental monitoring of unlicensed properties
 14 contaminated with such radioactive mill tailings.

15 Section 65. The sum of \$20,000, or so much thereof as
 16 may be necessary, is appropriated from the Radiation
 17 Protection Fund to the Illinois Emergency Management Agency
 18 for the purpose of funding costs related to environmental
 19 cleanup of the Ottawa Radiation Areas Superfund Project under
 20 cooperative agreements with the Federal Government.

21 Section 70. The sum of \$100,000, or so much thereof as
 22 may be necessary, is appropriated from the Radiation

1 Protection Fund to the Illinois Emergency Management Agency
2 for recovery and remediation of radioactive materials and
3 contaminated facilities or properties when such expenses
4 cannot be paid by a responsible person or an available
5 surety.

6 Section 75. The sum of \$65,000, or so much thereof as
7 may be necessary, is appropriated from the Radiation
8 Protection Fund to the Illinois Emergency Management Agency
9 for local responder training, demonstrations, research,
10 studies and investigations under funding agreements with the
11 Federal Government.

12 Section 80. The sum of \$57,000, or so much thereof as
13 may be necessary, is appropriated from the Nuclear Safety
14 Emergency Preparedness Fund to the Illinois Emergency
15 Management Agency for related training and travel expenses
16 and to reimburse the Illinois State Police and the Illinois
17 Commerce Commission for costs incurred for activities related
18 to inspecting and escorting shipments of spent nuclear fuel,
19 high-level radioactive waste, and transuranic waste in
20 Illinois as provided under the rules of the Agency.

21 Section 85. The sum of \$225,000, or so much thereof as
22 may be necessary, is appropriated from the Sheffield Agreed

1 Order Fund to the Illinois Emergency Management Agency for
2 the care, maintenance, monitoring, testing, remediation and
3 insurance of the low-level radioactive waste disposal site
4 near Sheffield, Illinois.

5 Section 90. The sum of \$990,000, or so much thereof as
6 may be necessary, is appropriated from the Low-Level
7 Radioactive Waste Facility Development and Operation Fund to
8 the Illinois Emergency Management Agency for use in
9 accordance with Section 14(a) of the Illinois Low-Level
10 Radioactive Waste Management Act for costs related to
11 establishing a low-level radioactive waste disposal facility.

12 Section 95. The sum of \$240,000, or so much thereof as
13 may be necessary, is appropriated from the Nuclear Safety
14 Emergency Preparedness Fund to the Illinois Emergency
15 Management Agency for ordinary and contingent expenses of the
16 Illinois Emergency Management Agency to include support of a
17 centralized administrative processing center.

18 ARTICLE 108

19 Section 10. The amount of \$500,000, or so much thereof
20 as may be necessary, is appropriated to the State Police
21 Merit Board from the State Police Merit Board Public Safety

1 Fund for its ordinary and contingent expenses.

2 Section 15. The amount of \$2,600,000, or so much thereof
3 as may be necessary, is appropriated to the State Police
4 Merit Board from the State Police Merit Board Public Safety
5 Fund for all costs associated with a cadet program for the
6 Department of State Police.

7 ARTICLE 109

8 Section 1. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the ordinary and contingent expenses of the Office of the
11 State Fire Marshal, as follows:

12 GENERAL OFFICE

13 Payable from the Fire Prevention Fund:

| | | |
|----|--|-----------|
| 14 | For Personal Services | 8,496,700 |
| 15 | For State Contributions to the State | |
| 16 | Employees' Retirement System | 3,874,300 |
| 17 | For State Contributions to Social Security | 582,900 |
| 18 | For Group Insurance | 2,406,000 |
| 19 | For Contractual Services | 1,231,500 |
| 20 | For Travel | 82,900 |
| 21 | For Commodities | 62,600 |
| 22 | For Printing | 23,700 |

| | | |
|----|--|--------------|
| 1 | For Equipment | 21,500 |
| 2 | For Electronic Data Processing | 885,900 |
| 3 | For Telecommunications | 229,000 |
| 4 | For Operation of Auto Equipment | 200,000 |
| 5 | For Refunds | <u>8,800</u> |
| 6 | Total | \$18,105,800 |
| 7 | Payable from the Underground Storage Tank Fund: | |
| 8 | For Personal Services | 1,723,400 |
| 9 | For State Contributions to the State | |
| 10 | Employees' Retirement System | 785,800 |
| 11 | For State Contributions to Social Security | 131,800 |
| 12 | For Group Insurance | 528,000 |
| 13 | For Contractual Services | 366,300 |
| 14 | For Travel | 10,500 |
| 15 | For Commodities | 12,200 |
| 16 | For Printing | 1,000 |
| 17 | For Equipment | 10,200 |
| 18 | For Electronic Data Processing | 20,600 |
| 19 | For Telecommunications | 26,100 |
| 20 | For Operation of Auto Equipment | 65,000 |
| 21 | For Refunds | <u>8,000</u> |
| 22 | Total | \$3,688,900 |

23 Section 5. The sum of \$931,000, or so much thereof as
 24 may be necessary, is appropriated from the Fire Prevention

1 Fund to the Office of the State Fire Marshal for costs and
2 expenses related to or in support of a public safety shared
3 services center.

4 Section 10. The sum of \$200,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois
6 Firefighters' Memorial Fund to the Office of the State Fire
7 Marshal for expenses related to the maintenance of the
8 Illinois Firefighters' Memorial, holding the annual Fallen
9 Firefighter Ceremony, and other expenses as allowed under
10 Public Act 91-0832.

11 Section 15. The sum of \$1,000, or so much thereof as may
12 be necessary, is appropriated from the Fire Prevention Fund
13 to the Office of the State Fire Marshal for grants available
14 for the development of new fire districts.

15 Section 20. The sum of \$550,000, or so much thereof as
16 may be necessary, is appropriated from the Underground
17 Storage Tank Fund to the Office of the State Fire Marshal for
18 a grant to the City of Chicago for administrative costs
19 incurred as a result of the State's Underground Storage
20 Program.

21

ARTICLE 110

1 associated with the administration and enforcement of 110
2 ILCS 1005.

3 Section 85. The amount of \$550,000, or so much thereof as
4 may be necessary, is appropriated from the Private Business
5 and Vocational Schools Quality Assurance Fund to the Board of
6 Higher Education as supplemental support for costs and
7 expenses associated with the administration and enforcement
8 of the Private Business and Vocational Schools Act of 2012.

9 ARTICLE 112

10 Section 10. The sum of \$1,600,000, or so much thereof as
11 may be necessary, is appropriated from the Chicago State
12 University Education Improvement Fund to the Board of
13 Trustees of Chicago State University for any expenses
14 incurred by the university.

15 ARTICLE 113

16 Section 10. The sum of \$8,000, or so much thereof as may
17 be necessary, is appropriated from the State College and
18 University Trust Fund to the Board of Trustees of Eastern
19 Illinois University for scholarship grant awards.

1

ARTICLE 114

2

Section 10. The amount of \$20,000, or so much thereof as
3 may be necessary, is appropriated from the State College and
4 University Trust Fund to the Board of Trustees of Western
5 Illinois University for scholarship grant awards from the
6 sale of collegiate license plates.

7

ARTICLE 115

8

Section 5. The sum of \$36,000, or so much thereof as may
9 be necessary, is appropriated from the State College and
10 University Trust Fund to the Board of Trustees of Northern
11 Illinois University for scholarship grant awards.

12

ARTICLE 116

13

Section 15. The sum of \$27,000, or so much thereof as
14 may be necessary, is appropriated from the State College and
15 University Trust Fund to the Board of Trustees of Southern
16 Illinois University for scholarship grant awards.

17

ARTICLE 117

1 Section 20. The sum of \$250,000, or so much thereof as
2 may be necessary, is appropriated from the State College and
3 University Trust Fund to the Board of Trustees of the
4 University of Illinois for scholarship grant awards.

5 Section 25. The sum of \$200,000, or so much thereof as
6 may be necessary, is appropriated from the Emergency Public
7 Health Fund to the University of Illinois for costs and
8 expenses related to or in support of Emergency Mosquito
9 Abatement.

10 Section 30. The sum of \$200,000, or so much thereof as
11 may be necessary, is appropriated from the Used Tire
12 Management Fund to the University of Illinois for costs and
13 expenses related to or in support of mosquito research and
14 abatement.

15 Section 35. The sum of \$500,000, or so much thereof as
16 may be necessary, is appropriated from the Hazardous Waste
17 Research Fund to the University of Illinois for its ordinary
18 and contingent expenses.

19 ARTICLE 118

20 Section 70. The sum of \$300,000, or so much thereof as

1 may be necessary, is appropriated from ICCB Instructional
2 Development and Enhancement Applications Revolving Fund to
3 the Illinois Community College Board for costs associated
4 with maintaining and updating instructional technology.

5 Section 75. The sum of \$1,000,000, or so much thereof as
6 may be necessary, is appropriated from the High School
7 Equivalency Testing Fund to the Illinois Community College
8 Board for costs associated with administering high school
9 equivalency tests.

10 Section 80. The sum of \$10,000,000, or so much thereof
11 as may be necessary, is appropriated from the Illinois
12 Community College Board Contracts and Grants Fund to the
13 Illinois Community College Board to be expended under the
14 terms and conditions associated with the moneys being
15 received, including prior year expenditures.

16 Section 85. The sum of \$480,000, or so much thereof as
17 may be necessary, is appropriated from the ICCB Federal Trust
18 Fund to the Illinois Community College Board for ordinary and
19 contingency expenses of the Board.

1 Section 50. The sum of \$300,000, or so much thereof as
 2 may be necessary, is appropriated from the ISAC Accounts
 3 Receivable Fund to the Illinois Student Assistance Commission
 4 for costs associated with the collection of delinquent
 5 scholarship awards pursuant to the Illinois State Collection
 6 Act of 1986.

7 Section 55. The sum of \$110,000, or so much thereof as
 8 may be necessary, is appropriated to the Illinois Student
 9 Assistance Commission from the University Grant Fund for
 10 payment of grants for the Higher Education License Plate
 11 Program, as provided by law.

12 Section 60. The following named sum, or so much thereof
 13 as may be necessary, is appropriated from the Illinois
 14 Student Assistance Commission Contracts and Grants Fund to
 15 the Illinois Student Assistance Commission for the following
 16 purpose:

17 To support outreach, research, and
 18 training activities10,000,000

19 Section 65. The following named sum, or so much thereof
 20 as may be necessary, is appropriated from the Optometric
 21 Licensing and Disciplinary Board Fund to the Illinois Student
 22 Assistance Commission for the following purpose:

1 Grants and Scholarships
 2 For payment of scholarships for the
 3 Optometric Education Scholarship
 4 Program, as provided by law50,000

5 Section 70. The following named sum, or so much thereof
 6 as may be necessary, is appropriated from the National Guard
 7 and Naval Militia Grant Fund to the Illinois Student
 8 Assistance Commission for the following purpose:

9 Grants and Scholarships
 10 For payment of Illinois National Guard and
 11 Naval Militia Scholarships
 12 at State-controlled universities
 13 and public community colleges in
 14 Illinois to students eligible to
 15 receive such awards, as provided by law20,000

16 Section 75. The sum of \$225,000, or so much thereof as
 17 may be necessary, is appropriated from the Golden Apple
 18 Scholars of Illinois Fund to the Illinois Student Assistance
 19 Commission for the Golden Apple Scholars of Illinois Program,
 20 as provided by law.

1 Section 10. The sum of \$190,000,000, or so much thereof
2 as may be necessary, is appropriated from the State Pensions
3 Fund to the Board of Trustees of the State Universities
4 Retirement System pursuant to the provisions of Section 8.12
5 of the State Finance Act.

6 ARTICLE 121

7 Section 5. The sum of \$50,300, or so much thereof as may
8 be necessary, is appropriated to the State Comptroller from
9 the State Lottery Fund for expenses in connection with the
10 State Lottery.

11 ARTICLE 122

12 Section 5. The following amounts, or so much of those
13 amounts as may be necessary, respectively, are appropriated
14 from the Personal Property Tax Replacement Fund to the State
15 Board of Elections for its ordinary and contingent expenses
16 as follows:

17 For Reimbursement to Counties for Increased
18 Compensation to Judges and other Election
19 Officials, as provided in Public Acts
20 81-850, 81-1149, and 90-672-Election
21 Day Judges only2,300,000

1 For Payment of Lump Sum Awards to County Clerks,
 2 County Recorders, and Chief Election
 3 Clerks as Compensation for Additional
 4 Duties required of such officials
 5 by consolidation of elections law,
 6 as provided in Public Acts 82-691
 7 and 90-713 799,500
 8 Total \$3,099,500

9 Section 10. The following amounts, or so much thereof as
 10 may be necessary, are reappropriated from the Help Illinois
 11 Vote Fund to the State Board of Elections for Implementation
 12 of the Help America Vote Act of 2002:

13 For distribution to Local Election
 14 Authorities under Section 251 of the
 15 Help America Vote Act6,683,000
 16 For the implementation of the Statewide
 17 Voter Registration System as required by
 18 Section 1A-25 of the Illinois Election
 19 Code, including maintenance of the
 20 IDEA/VISTA program557,000
 21 For administrative costs and discretionary
 22 grants to Local Election Authorities
 23 under Section 101 of the Help America
 24 Vote Act945,000

1 Total \$8,185,000

2 ARTICLE 123

3 Section 10. The amount of \$450,000, or so much of that
4 amount as may be necessary, is appropriated from the Court of
5 Claims Administration and Grant Fund to the Court of Claims
6 for administrative expenses under the Crime Victims
7 Compensation Act.

8 Section 35. The following named amounts, or so much of
9 that amount as may be necessary, are appropriated to the
10 Court of Claims for payment of claims as follows:

- 11 For claims other than the Crime Victims
- 12 Compensation Act:
- 13 Payable from the Road Fund1,000,000
- 14 Payable from the DCFS Children's
- 15 Services Fund1,500,000
- 16 Payable from the State Garage Fund50,000
- 17 Payable from the Traffic and Criminal
- 18 Conviction Surcharge Fund.100,000

19 ARTICLE 124

20 Section 10. The amount of \$150,000,000, or so much

1 thereof as may be necessary, is appropriated from the Budget
2 Stabilization Fund to the Department of Corrections for
3 ordinary and contingent expenses, permanent improvements, and
4 prior year costs, but not including personal services.

5 ARTICLE 125

6 Section 1. The sum of \$25,000,000, or so much thereof as may
7 be necessary, is appropriated to the Department of Human
8 Services from the Budget Stabilization Fund for operational
9 expenses, but not including personal services.

10 ARTICLE 126

11 Section 1. The sum of \$38,660,816, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2015, from a reappropriation heretofore
14 made for such purpose in Article 14, Section 350 of Public
15 Act 98-0675, is reappropriated from the Capital Development
16 Fund to the Capital Development Board for use by the State,
17 its departments, authorities, public corporations,
18 commissions and agencies as authorized by subsection (e) of
19 Section 3 of the General Obligation Bond Act.

20 ARTICLE 127

1 as may be necessary, is appropriated from the Budget
2 Stabilization Fund to the Department of State Police for
3 ordinary and contingent expenses, but not including personal
4 services.

5 ARTICLE 130.5

6 Section 1. The amount of \$500,000, or so much thereof as
7 may be necessary, is appropriated from the Budget
8 Stabilization Fund to the Historic Preservation Agency for
9 ordinary and contingent expenses, but not including personal
10 services.

11 ARTICLE 131

12 Section 1. The amount of \$1,000,000, or so much thereof
13 as may be necessary, is appropriated from the Budget
14 Stabilization Fund to the Department of Veterans' Affairs for
15 ordinary and contingent expenses, but not including personal
16 services.

17 ARTICLE 132

18 Section 1. The amount of \$18,000,000, or so much thereof
19 as may be necessary, is appropriated from the Budget

1 Stabilization Fund to the Department of Healthcare and Family
2 Services for ordinary and contingent expenses, but not
3 including personal services.

4 ARTICLE 133

5 Section 1. The amount of \$3,000,000, or so much thereof
6 as may be necessary, is appropriated from the Budget
7 Stabilization Fund to the Department of Public Health for
8 grants and ordinary and contingent expenses, but not
9 including personal services.

10 ARTICLE 134

11 Section 1. The amount of \$52,000,000, or so much thereof
12 as may be necessary, is appropriated from the Budget
13 Stabilization Fund to the Department of Central Management
14 Services for ordinary and contingent expenses, but not
15 including personal services.

16 ARTICLE 135

17 Section 1. The amount of \$1,000,000, or so much thereof
18 as may be necessary, is appropriated from the Budget
19 Stabilization Fund to the Department on Aging for ordinary

1 and contingent expenses, but not including personal services.

2 ARTICLE 136

3 Section 1. The amount of \$500,000, or so much thereof as
4 may be necessary, is appropriated from the Budget
5 Stabilization Fund to the Department of Commerce and Economic
6 Opportunity for ordinary and contingent expenses, but not
7 including personal services.

8 ARTICLE 137

9 Section 1. The amount of \$125,000, or so much thereof as
10 may be necessary, is appropriated from the Budget
11 Stabilization Fund to the Illinois Arts Council for ordinary
12 and contingent expenses, but not including personal services.

13 ARTICLE 138

14 Section 1. The amount of \$150,000, or so much thereof as
15 may be necessary, is appropriated from the Budget
16 Stabilization Fund to the Governor's Office of Management and
17 Budget for ordinary and contingent expenses, but not
18 including personal services.

1 ARTICLE 139

2 Section 1. The amount of \$500,000, or so much thereof as
3 may be necessary, is appropriated from the Budget
4 Stabilization Fund to the Board of Higher Education for
5 ordinary and contingent expenses, but not including personal
6 services.

7 ARTICLE 140

8 Section 1. The amount of \$500,000, or so much thereof as
9 may be necessary, is appropriated from the Budget
10 Stabilization Fund to the Department of Military Affairs for
11 ordinary and contingent expenses, but not including personal
12 services.

13 ARTICLE 141

14 Section 1. The amount of \$3,000,000, or so much thereof
15 as may be necessary, is appropriated from the Budget
16 Stabilization Fund to the Office of the Secretary of State
17 for ordinary and contingent expenses, but not including
18 personal services.

19 ARTICLE 142

1 Section 1. The amount of \$1,000,000, or so much thereof
2 as may be necessary, is appropriated from the Budget
3 Stabilization Fund to the Office of the Comptroller for
4 ordinary and contingent expenses, but not including personal
5 services.

6 ARTICLE 143

7 Section 1. The amount of \$200,000, or so much thereof as
8 may be necessary, is appropriated from the Budget
9 Stabilization Fund to the Department of Labor for ordinary
10 and contingent expenses, but not including personal services.

11 ARTICLE 144

12 Section 1. The amount of \$100,000, or so much thereof as
13 may be necessary, is appropriated from the Budget
14 Stabilization Fund to the Illinois Labor Relations Board for
15 ordinary and contingent expenses, but not including personal
16 services.

17 ARTICLE 145

18 Section 1. The amount of \$200,000, or so much thereof as

1 may be necessary, is appropriated from the Budget
2 Stabilization Fund to the Criminal Justice Information
3 Authority for ordinary and contingent expenses, but not
4 including personal services.

5 ARTICLE 146

6 Section 1. The amount of \$30,000, or so much thereof as
7 may be necessary, is appropriated from the Budget
8 Stabilization Fund to the Deaf and Hard of Hearing Commission
9 for ordinary and contingent expenses, but not including
10 personal services.

11 ARTICLE 147

12 Section 1. The amount of \$150,000, or so much thereof as
13 may be necessary, is appropriated from the Budget
14 Stabilization Fund to the Office of the Governor for ordinary
15 and contingent expenses, but not including personal services.

16 ARTICLE 148

17 Section 1. The amount of \$50,000, or so much thereof as
18 may be necessary, is appropriated from the Budget
19 Stabilization Fund to the Office of the Lieutenant Governor

1 for ordinary and contingent expenses, but not including
2 personal services.

3 ARTICLE 149

4 Section 1. The amount of \$200,000, or so much thereof as
5 may be necessary, is appropriated from the Budget
6 Stabilization Fund to the Prisoner Review Board for ordinary
7 and contingent expenses, but not including personal services.

8 ARTICLE 150

9 Section 1. The amount of \$1,000,000, or so much thereof
10 as may be necessary, is appropriated from the Budget
11 Stabilization Fund to the Illinois State Board of Education
12 for ordinary and contingent expenses, but not including
13 personal services.

14 ARTICLE 151

15 Section 1. The amount of \$250,000, or so much thereof as
16 may be necessary, is appropriated from the Budget
17 Stabilization Fund to the Illinois Community College Board
18 for ordinary and contingent expenses, but not including
19 personal services.

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ARTICLE 152

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Section 1. The amount of \$150,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Executive Ethics Commission for ordinary and contingent expenses, but not including personal services.

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ARTICLE 153

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Section 1. The amount of \$150,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Office of the Executive Inspector General for ordinary and contingent expenses, but not including personal services.

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ARTICLE 154

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Section 1. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Human Rights for ordinary and contingent expenses, but not including personal services.

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1 ARTICLE 155

2 Section 1. The amount of \$150,000, or so much thereof as
3 may be necessary, is appropriated from the Budget
4 Stabilization Fund to the Human Rights Commission for
5 ordinary and contingent expenses, but not including personal
6 services.

7 ARTICLE 156

8 Section 1. The amount of \$25,000, or so much thereof as
9 may be necessary, is appropriated from the Budget
10 Stabilization Fund to the Civil Service Commission for
11 ordinary and contingent expenses, but not including personal
12 services.

13 ARTICLE 157

14 Section 1. The amount of \$75,000, or so much thereof as
15 may be necessary, is appropriated from the Budget
16 Stabilization Fund to the State Universities Civil Service
17 System for ordinary and contingent expenses, but not
18 including personal services.

19 ARTICLE 158

1 Section 1. The amount of \$25,000, or so much thereof as
2 may be necessary, is appropriated from the Budget
3 Stabilization Fund to the Illinois Independent Tax Tribunal
4 for ordinary and contingent expenses, but not including
5 personal services.

6 Section 2. The amount of \$150,000 or so much thereof as
7 may be necessary, is appropriated from the Budget
8 Stabilization Fund to the Office of the Attorney General for
9 ordinary and contingent expenses, but not including personal
10 services.

11 Section 3. The amount of \$250,000 or so much thereof as
12 may be necessary, is appropriated from the Budget
13 Stabilization Fund to the Office of the Treasurer for
14 ordinary and contingent expenses, but not including personal
15 services.

16 Section 4. The amount of \$20,000 or so much thereof as
17 may be necessary, is appropriated from the Budget
18 Stabilization Fund to the Court of Claims for ordinary and
19 contingent expenses, but not including personal services.

20 Section 5. The amount of \$80,000 or so much thereof as

1 may be necessary, is appropriated from the Budget
2 Stabilization Fund to the State Board of Elections for
3 ordinary and contingent expenses, but not including personal
4 services.

5 Section 6. The amount of \$25,000 or so much thereof as
6 may be necessary, is appropriated from the Budget
7 Stabilization Fund to the Procurement Policy Board for
8 ordinary and contingent expenses, but not including personal
9 services.

10 ARTICLE 159

11 (S.B. 2038, 99th G.A., Article 996 rep)

Section 1. If and only if, Senate Bill 2038 of the 99th
General Assembly becomes law, then Article 996 of "An Act
concerning appropriations" (Senate Bill 2038 of the 99th
General Assembly) is repealed.

12 ARTICLE 171

13 Section 1. The sum of \$100,000, or so much thereof as
14 may be necessary, is appropriated from the Governor's Grant
15 Fund to the Office of the Governor to be expended in
16 accordance with the terms and conditions upon which such

1 funds were received and in the exercise of the powers or
2 performance of the duties of the Office of the Governor.

3 ARTICLE 172

4 Section 1. The sum of \$47,500, or so much thereof as may
5 be necessary, is appropriated from the Agricultural Premium
6 Fund to the Office of the Lieutenant Governor for all costs
7 associated with the Rural Affairs Council including any
8 grants or administrative expenses.

9 ARTICLE 173

10 Section 1. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 for the ordinary and contingent expenses of the Department on
13 Aging:

14 Payable from Services for Older

15 Americans Fund:

16 For Personal Services287,600

17 For State Contributions to State

18 Employees' Retirement System128,200

19 For State Contributions to Social Security20,500

20 For Group Insurance69,000

21 For Contractual Services50,000

| | | |
|---|--|--------------|
| 1 | For Travel | 15,200 |
| 2 | For Commodities | 6,500 |
| 3 | For Printing | 0 |
| 4 | For Equipment | 2,000 |
| 5 | For Electronic Data Processing | 60,000 |
| 6 | For Telecommunications | 60,000 |
| 7 | For Operations of Auto Equipment | <u>2,000</u> |
| 8 | Total | \$701,000 |

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses of the Department on
12 Aging:

13 DIVISION OF HOME AND COMMUNITY SERVICES

14 Payable from Services for Older

15 Americans Fund:

| | | |
|----|--|----------|
| 16 | For Personal Services | 790,100 |
| 17 | For State Contributions to State | |
| 18 | Employees' Retirement System | 352,200 |
| 19 | For State Contributions to Social Security | 60,400 |
| 20 | For Group Insurance | 207,000 |
| 21 | For Contractual Services | 36,000 |
| 22 | For Travel | 65,000 |
| 23 | For Printing | 0 |
| 24 | For Telecommunications | <u>0</u> |

1 Total \$1,510,700

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the ordinary and contingent expenses of the Department on
5 Aging:

6 DISTRIBUTIVE ITEMS

7 OPERATIONS

8 Payable from the Senior Health Insurance

9 Program Fund:

10 For the Senior Health Insurance Program2,200,000

11 Payable from the Long Term Care Ombudsman Fund:

12 For Expenses of the Long Term Care

13 Ombudsman Fund2,600,000

14 Payable from Services for Older

15 Americans Fund:

16 For Expenses of Senior Meal Program120,300

17 For Older Americans Training100,000

18 For Ombudsman Training and

19 Conference Planning150,000

20 For Expenses of the Discretionary

21 Government Projects4,000,000

22 Total \$4,370,300

23 Payable from Services for Older Americans Fund:

24 For Administrative Expenses of

1 Title V Services300,000
 2 Payable from the Department on Aging
 3 State Projects Fund:
 4 For Expenses of Private Partnership
 5 Projects345,000

6 Section 25. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 for the ordinary and contingent expenses of the Department on
 9 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

12 Payable from the Tobacco Settlement
 13 Recovery Fund:
 14 For Grants and Administrative
 15 Expenses of Senior Health
 16 Assistance Programs1,600,000
 17 Payable from Services for Older Americans Fund:
 18 For Adult Food Care Program200,000
 19 For Title V Employment Services4,000,000
 20 For Title III C-1 Congregate Meals Program18,000,000
 21 For Title III C-2 Home Delivered
 22 Meals Program14,000,000
 23 For Title III Social Services22,000,000
 24 For National Lunch Program2,000,000

| | | |
|----|--|--------------|
| 1 | For National Family Caregiver | |
| 2 | Support Program | 7,000,000 |
| 3 | For Title VII Prevention of Elder | |
| 4 | Abuse, Neglect, and Exploitation | 500,000 |
| 5 | For Title VII Long Term Care | |
| 6 | Ombudsman Services for Older Americans | 1,000,000 |
| 7 | For Title III D Preventive Health | 1,000,000 |
| 8 | For Nutrition Services Incentive Program | 7,000,000 |
| 9 | For Additional Title V Grant | <u>0</u> |
| 10 | Total | \$78,300,000 |

11 ARTICLE 173.5

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Department of
16 Agriculture:

17 FOR OPERATIONS
18 ADMINISTRATIVE SERVICES

19 Payable from Wholesome Meat Fund:

| | | |
|----|------------------------------------|---------|
| 20 | For Personal Services | 235,600 |
| 21 | For State Contributions to State | |
| 22 | Employees' Retirement System | 107,400 |
| 23 | For State Contributions to | |

| | | |
|---|--------------------------------|---------------|
| 1 | Social Security | 18,200 |
| 2 | For Group Insurance | 69,000 |
| 3 | For Contractual Services | 210,000 |
| 4 | For Travel | 25,000 |
| 5 | For Commodities | 11,100 |
| 6 | For Printing | 20,000 |
| 7 | For Equipment | 50,000 |
| 8 | For Telecommunications | <u>20,000</u> |
| 9 | Total | \$766,300 |

10 Section 15. The sum of \$300,000, or so much thereof as
 11 may be necessary, is appropriated from the Wholesome Meat
 12 Fund to the Department of Agriculture for costs and expenses
 13 related to or in support of the agency's operations.

14 Section 20. The sum of \$200,000, or so much thereof as
 15 may be necessary, is appropriated from the Agricultural
 16 Premium Fund to the Department of Agriculture for expenses
 17 related to the Food Safety Modernization Initiative.

18 Section 25. The sum of \$10,000,000, or so much thereof
 19 as may be necessary, is appropriated from the Agricultural
 20 Premium Fund to the Department of Agriculture for deposit
 21 into the State Cooperative Extension Service Trust Fund.

1 Section 26. The sum of \$4,500,000, or so much thereof as
2 may be necessary, is appropriated from the Agricultural
3 Premium Fund to the Department of Agriculture for contractual
4 services related to Facilities Management

5 Section 27. The sum of \$750,000, or so much thereof as
6 may be necessary, is appropriated from the Agricultural
7 Premium Fund to the Department of Agriculture for contractual
8 services related to Facilities Management

9 Section 30. The sum of \$994,700, or so much thereof as
10 may be necessary, is appropriated from the Partners for
11 Conservation Fund to the Department of Agriculture for
12 deposit into the State Cooperative Extension Service Trust
13 Fund.

14 Section 35. The sum of \$2,449,200, or so much thereof as
15 may be necessary, is appropriated from the Partners for
16 Conservation Fund to the Department of Agriculture for
17 deposit into the State Cooperative Extension Service Trust
18 Fund for operational expenses and programs at the University
19 of Illinois Cook County Cooperative Extension Service.

20 Section 40. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 COMPUTER SERVICES

3 Payable from Agricultural Premium Fund:

4 For Personal Services300,000

5 For State Contributions to State

6 Employees' Retirement System139,500

7 For State Contributions to

8 Social Security23,000

9 For Contractual Services1,362,000

10 For Travel1,000

11 For Commodities5,000

12 For Printing5,000

13 For Equipment75,000

14 For Telecommunications Services30,000

15 Total \$2,300,300

16 Section 45. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of
20 Agriculture:

21 FOR OPERATIONS

22 AGRICULTURE REGULATION

23 Payable from the Agricultural

24 Federal Projects Fund:

1 For Expenses of Various
 2 Federal Projects900,000

3 Section 50. The sum of \$1,600,000, or so much thereof as
 4 may be necessary, is appropriated from the Fertilizer Control
 5 Fund to the Department of Agriculture for expenses relating
 6 to agricultural products inspection.

7 Section 55. The sum of \$1,900,000, or so much thereof as
 8 may be necessary, is appropriated from the Feed Control Fund
 9 to the Department of Agriculture for Feed Control.

10 Section 60. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of
 14 Agriculture:

15 MARKETING

16 Payable from Agricultural
 17 Premium Fund:
 18 For Expenses Connected With the Promotion
 19 and Marketing of Illinois Agriculture
 20 and Agriculture Exports2,675,000
 21 For Implementation of Programs
 22 and Activities to Promote, Develop

1 For all costs associated with the
 2 Compassionate Use of Medical Cannabis
 3 Pilot Program2,600,000

4 Section 70. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Agriculture for:

7 ANIMAL INDUSTRIES

8 Payable from the Illinois Department
 9 of Agriculture Laboratory
 10 Services Revolving Fund:
 11 For Expenses Authorized
 12 by the Animal Disease
 13 Laboratories Act700,000

14 Payable from the Illinois Animal Abuse Fund:
 15 For Expenses Associated with the
 16 Investigation of Animal Abuse
 17 and Neglect under the Humane Care
 18 for Animals Act4,000

19 Payable from the Agriculture
 20 Federal Projects Fund:
 21 For Expenses of Various
 22 Federal Projects150,000

23 Section 75. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Agriculture for:

3 MEAT AND POULTRY INSPECTION

4 Payable from Wholesome Meat Fund:

5 For Personal Services3,566,600

6 For State Contributions to State

7 Employees' Retirement System1,659,200

8 For State Contributions to

9 Social Security272,800

10 For Group Insurance1,426,700

11 For Contractual Services682,600

12 For Travel154,600

13 For Commodities48,300

14 For Printing6,300

15 For Equipment73,500

16 For Telecommunications Services43,600

17 For Operation of Auto Equipment153,400

18 Total \$8,087,600

19 Payable from Agricultural Master Fund:

20 For Expenses Relating to

21 Inspection of Agricultural Products1,000,000

22 Payable from the Agriculture Federal Projects Fund:

23 For Expenses of Various Federal Projects315,000

24 Section 80. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Agriculture for:

3 WEIGHTS AND MEASURES

4 Payable from the Agriculture Federal

5 Projects Fund:

6 For Expenses of various

7 Federal Projects200,000

8 Payable from the Weights and Measures Fund:

9 For Personal Services2,918,000

10 For State Contributions to State

11 Employees' Retirement System1,356,900

12 For State Contributions to

13 Social Security223,300

14 For Group Insurance868,300

15 For Contractual Services318,200

16 For Travel54,100

17 For Commodities22,000

18 For Printing14,000

19 For Equipment450,000

20 For Telecommunications Services46,000

21 For Operation of Auto Equipment422,000

22 For Refunds3,700

23 Total \$6,696,500

24 Payable from the Motor Fuel and Petroleum

25 Standards Fund:

1 For the Regulation of Motor Fuel Quality50,000

2 Section 85. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 ENVIRONMENTAL PROGRAMS

6 Payable from Agriculture Pesticide Control Act Fund:

7 For Expenses of Pesticide Enforcement Program650,000

8 Payable from Pesticide Control Fund:

9 For Administration and Enforcement

10 of the Pesticide Act of 19797,000,000

11 Payable from the Agriculture Federal Projects Fund:

12 For Expenses of Various Federal Projects1,000,000

13 Payable from Livestock Management Facilities Fund:

14 For Administration of the Livestock

15 Management Facilities Act50,000

16 Payable from the Used Tire Management Fund:

17 For Mosquito Control40,000

18 Section 90. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of
22 Agriculture for:

23 LAND AND WATER RESOURCES

| | | |
|----|---|--------------|
| 1 | Payable from the Agricultural Premium Fund: | |
| 2 | For Personal Services | 655,600 |
| 3 | For State Contributions to State | |
| 4 | Employees' Retirement System | 304,900 |
| 5 | For State Contributions to Social | |
| 6 | Security | 50,600 |
| 7 | For Contractual Services | 103,000 |
| 8 | For Travel | 14,000 |
| 9 | For Commodities | 8,000 |
| 10 | For Printing | 2,500 |
| 11 | For Equipment | 15,000 |
| 12 | For Telecommunications Services | 11,000 |
| 13 | For Operation of Automotive Equipment | 18,000 |
| 14 | For the Ordinary and Contingent | |
| 15 | Expenses of the Natural Resources | |
| 16 | Advisory Board | <u>2,000</u> |
| 17 | Total | \$1,184,600 |
| 18 | Payable from the Agriculture Federal Projects Fund: | |
| 19 | For Expenses Relating to Various | |
| 20 | Federal Projects | 400,000 |
| 21 | Payable from the Partners for Conservation Fund: | |
| 22 | For Personal Services | 532,700 |
| 23 | For State Contributions to State | |
| 24 | Employees' Retirement System | 247,700 |
| 25 | For State Contributions to Social | |

| | | |
|---|---------------------------|----------------|
| 1 | Security | 40,800 |
| 2 | For Group Insurance | <u>125,500</u> |
| 3 | Total | \$946,700 |

4 Section 95. The sum of \$2,000,000, or so much thereof as
5 may be necessary, is appropriated to the Department of
6 Agriculture from the Partners for Conservation Fund for
7 grants to Soil and Water Conservation Districts to fund
8 projects for landowner cost sharing, streambank
9 stabilization, nutrient loss protection and sustainable
10 agriculture.

11 Section 101. The sum of \$1,500,000, or so much thereof
12 as may be necessary, is appropriated from the Illinois State
13 Fair Fund to the Department of Agriculture to promote and
14 conduct activities at the Illinois State Fairgrounds at
15 Springfield other than the Illinois State Fair, including
16 administrative expenses. No expenditures from the
17 appropriation shall be authorized until revenues from
18 fairground uses sufficient to offset such expenditures have
19 been collected and deposited into the Illinois State Fair
20 Fund.

21 Section 105. The sum of \$750,000, or so much thereof as
22 may be necessary, is appropriated from the Agricultural

1 Premium Fund to the Department of Agriculture to conduct
 2 activities at the Illinois State Fairgrounds at DuQuoin other
 3 than the Illinois State Fair, including administrative
 4 expenses. No expenditures from the appropriation shall be
 5 authorized until revenues from fairgrounds uses sufficient to
 6 offset such expenditures have been collected and deposited
 7 into the Agricultural Premium Fund.

8 Section 111. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Agriculture for:

11 DUQUOIN STATE FAIR

12 Payable from the Agricultural Premium Fund:

13 For Entertainment and other Expenses
 14 at the DuQuoin State Fair, including
 15 the Percentage Portion of
 16 Entertainment Contracts696,000

17 Section 115. The following named amount, or so much
 18 thereof as may be necessary, is appropriated to the
 19 Department of Agriculture for:

20 ILLINOIS STATE FAIR

21 Payable from the Illinois State Fair Fund:

22 For Operations of the Illinois State Fair
 23 Including Entertainment and the Percentage

1 Portion of Entertainment Contracts5,500,000

2 Payable from the Agricultural Premium Fund:

3 For Operations of Buildings and

4 Grounds in Springfield1,446,000

5 Section 120. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Agriculture for:

8 COUNTY FAIRS AND HORSE RACING

9 Payable from the Agricultural Premium Fund:

10 For Personal Services87,900

11 For State Contributions to State

12 Employees' Retirement System40,900

13 For State Contributions to

14 Social Security9,000

15 For Contractual Services20,000

16 For Travel300

17 For Commodities700

18 For Printing200

19 For Equipment500

20 For Telecommunications Services700

21 For Operation of Auto Equipment500

22 Total \$160,700

23 Payable from Illinois Standardbred

24 Breeders Fund:

| | | |
|----|---------------------------------------|--------------|
| 1 | For Personal Services | 50,000 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 23,200 |
| 4 | For State Contributions to | |
| 5 | Social Security | 5,500 |
| 6 | For Contractual Services | 60,000 |
| 7 | For Travel | 2,000 |
| 8 | For Commodities | 9,000 |
| 9 | For Printing | 500 |
| 10 | For Operation of Auto Equipment | <u>8,000</u> |
| 11 | Total | \$158,200 |
| 12 | Payable from Illinois Thoroughbred | |
| 13 | Breeders Fund: | |
| 14 | For Personal Services | 238,200 |
| 15 | For State Contributions to State | |
| 16 | Employees' Retirement System | 110,800 |
| 17 | For State Contributions to | |
| 18 | Social Security | 23,900 |
| 19 | For Contractual Services | 60,000 |
| 20 | For Travel | 1,500 |
| 21 | For Commodities | 2,000 |
| 22 | For Printing | 900 |
| 23 | For Equipment | 1,000 |
| 24 | For Telecommunications Services | 7,000 |
| 25 | For Operation of Auto Equipment | <u>7,000</u> |

1 Total \$452,300

2 Section 125. The following named amount, or so much
3 thereof as may be necessary, is appropriated to the
4 Department of Agriculture for:

5 LAND AND WATER RESOURCES PROGRAMS

6 Payable from the Partners for Conservation Fund:

7 For operations and grants to Soil
8 and Water Conservation Districts
9 for ordinary and contingent
10 administrative expenses2,000,000

11 Section 130. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the
13 Department of Agriculture for:

14 ILLINOIS STATE FAIR PROGRAMS

15 Payable from the Illinois State Fair Fund:

16 For Awards to Livestock Breeders
17 and Related Expenses221,500

18 For Awards and Premiums at the
19 Illinois State Fair
20 and related expenses483,400

21 For Awards and Premiums for Grand
22 Circuit Horse Racing at the
23 Illinois State Fairgrounds

| | | |
|---|----------------------------|----------------|
| 1 | and related expenses | <u>178,600</u> |
| 2 | Total | \$883,500 |

3 Section 135. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Agriculture for:

6 COUNTY FAIRS AND HORSE RACING PROGRAMS

7 Payable from the Illinois Racing

8 Quarter Horse Breeders Fund:

9 For Promotion of the Illinois Horse

| | | |
|----|------------------------------------|--------|
| 10 | Racing and Breeding Industry | 30,000 |
|----|------------------------------------|--------|

11 Payable from the Agricultural Premium Fund:

12 For Distribution to Encourage and Aid

13 County Fairs and Other Agricultural

14 Societies. This Distribution Shall be

15 Prorated and Approved by the Department

| | | |
|----|----------------------|-----------|
| 16 | of Agriculture | 1,798,600 |
|----|----------------------|-----------|

17 For Premiums to Agricultural Extension

18 or 4-H Clubs to be Distributed at a

| | | |
|----|--------------------|---------|
| 19 | Uniform Rate | 786,400 |
|----|--------------------|---------|

20 For Premiums to Vocational

| | | |
|----|-------------------------|---------|
| 21 | Agriculture Fairs | 325,000 |
|----|-------------------------|---------|

| | | |
|----|--|-----------|
| 22 | For Rehabilitation of County Fairgrounds | 1,301,000 |
|----|--|-----------|

23 For Grants and Other Purposes for County

| | | |
|----|--|----------------|
| 24 | Fair and State Fair Horse Racing | <u>329,300</u> |
|----|--|----------------|

1 Total \$4,540,300

2 Payable from Fair and Exposition Fund:

3 For Distribution to County Fairs and

4 Fair and Exposition Authorities900,000

5 ARTICLE 174

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named are appropriated to the
9 Department of Central Management Services:

10 PAYABLE FROM STATE GARAGE REVOLVING FUND

11 For Personal Services293,300

12 For State Contributions to State

13 Employees' Retirement System136,400

14 For State Contributions to Social

15 Security22,500

16 For Group Insurance72,000

17 For Contractual Services23,000

18 For Travel4,900

19 For Commodities2,000

20 For Printing8,000

21 For Equipment2,000

22 For Electronic Data Processing1,019,500

23 For Telecommunications Services3,000

| | | |
|----|---|--------------|
| 1 | For Operation of Auto Equipment | <u>100</u> |
| 2 | Total | \$1,586,700 |
| 3 | PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND | |
| 4 | For Personal Services | 239,600 |
| 5 | For State Contributions to State | |
| 6 | Employees' Retirement System | 111,500 |
| 7 | For State Contributions to Social | |
| 8 | Security | 18,400 |
| 9 | For Group Insurance | 72,000 |
| 10 | For Contractual Services | 40,500 |
| 11 | For Travel | 9,000 |
| 12 | For Commodities | 1,000 |
| 13 | For Printing | 1,000 |
| 14 | For Equipment | 1,000 |
| 15 | For Electronic Data Processing | 5,000 |
| 16 | For Telecommunications Services | <u>4,500</u> |
| 17 | Total | \$503,500 |
| 18 | PAYABLE FROM PROFESSIONAL SERVICES FUND | |
| 19 | For Professional Services including | |
| 20 | Administrative and Related Costs | 24,385,700 |

21 Section 10. In addition to any other amounts
 22 appropriated, the following named amounts, or so much thereof
 23 as may be necessary, are appropriated to the Department of
 24 Central Management Services for costs and expenses associated

1 with or in support of a General and Regulatory Shared
2 Services Center:

| | | |
|---|--|----------------|
| 3 | Payable from State Garage | |
| 4 | Revolving Fund | 866,000 |
| 5 | Payable from Facilities Management | |
| 6 | Revolving Fund | 1,612,700 |
| 7 | Payable from Health Insurance Reserve Fund | <u>600,000</u> |
| 8 | Total | \$5,078,700 |

9 Section 25. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named are appropriated to the
12 Department of Central Management Services:

13 BUREAU OF BENEFITS

14 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

| | | |
|----|-------------------------------------|-------------|
| 15 | For administrative costs and claims | |
| 16 | of any state agency or university | |
| 17 | employee | 140,891,000 |

18 Expenditures from appropriations for treatment and
19 expense may be made after the Department of Central
20 Management Services has certified that the injured person was
21 employed and that the nature of the injury is compensable in
22 accordance with the provisions of the Workers' Compensation
23 Act or the Workers' Occupational Diseases Act, and then has

1 determined the amount of such compensation to be paid to the
2 injured person.

3 PAYABLE FROM STATE EMPLOYEES DEFERRED

4 COMPENSATION PLAN FUND

5 For expenses related to the administration
6 of the State Employees' Deferred

7 Compensation Plan1,600,000

8 Section 45. The following named amounts, or so much
9 thereof as may be necessary, is appropriated from the
10 Facilities Management Revolving Fund to the Department of
11 Central Management Services for expenses related to the
12 following:

13 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

14 For Personal Services21,173,100

15 For State Contributions to State

16 Employees' Retirement System9,845,400

17 For State Contributions to Social

18 Security1,619,600

19 For Group Insurance6,089,600

20 For Contractual Services168,730,400

21 For Travel38,700

22 For Commodities397,900

23 For Printing100

24 For Equipment65,200

| | | |
|---|---------------------------------------|-------------------|
| 1 | For Electronic Data Processing | 622,900 |
| 2 | For Telecommunications Services | 273,500 |
| 3 | For Operation of Auto Equipment | 149,000 |
| 4 | For Lump Sums | <u>45,514,000</u> |
| 5 | Total | \$254,519,400 |

6 Section 50. The following named amount, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Central Management Services:

9 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

10 PAYABLE FROM THE STATISTICAL SERVICES REVOLVING FUND

11 For the administration and program
12 expenses of the Bureau of
13 Communication and Computer Services540,000,000

14 PAYABLE FROM THE COMMUNICATIONS REVOLVING FUND

15 For the administration and program
16 expenses of the Bureau of
17 Communication and Computer Services360,000,000

18 Section 55. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 for the objects and purposes hereinafter named to the
21 Department of Central Management Services:

22 BUREAU OF AGENCY SERVICES

23 PAYABLE FROM STATE GARAGE REVOLVING FUND

| | | |
|----|---|--------------|
| 1 | For Personal Services | 11,575,600 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 5,278,300 |
| 4 | For State Contributions to Social | |
| 5 | Security | 885,600 |
| 6 | For Group Insurance | 4,060,000 |
| 7 | For Contractual Services | 2,350,000 |
| 8 | For Travel | 20,000 |
| 9 | For Commodities | 85,000 |
| 10 | For Printing | 15,000 |
| 11 | For Equipment | 12,946,500 |
| 12 | For Electronic Data Processing | 372,500 |
| 13 | For Telecommunications Services | 160,000 |
| 14 | For Operation of Auto Equipment | 34,158,700 |
| 15 | For Refunds | <u>1,000</u> |
| 16 | Total | \$71,908,200 |
| 17 | PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND | |
| 18 | For Personal Services | 287,100 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 133,600 |
| 21 | For State Contributions to Social | |
| 22 | Security | 22,000 |
| 23 | For Group Insurance | 96,000 |
| 24 | For Contractual Services | 10,000 |
| 25 | For Travel | 5,000 |

| | | |
|---|---------------------------------------|--------------|
| 1 | For Commodities | 2,500 |
| 2 | For Printing | 2,500 |
| 3 | For Equipment | 500 |
| 4 | For Electronic Data Processing | 6,000 |
| 5 | For Telecommunications | 5,000 |
| 6 | For Operation of Auto Equipment | <u>2,500</u> |
| 7 | Total | \$572,700 |

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

| | | |
|----|--|-----------|
| 9 | For Expenses Related to the Administration | |
| 10 | and Operation of Surplus Property and | |
| 11 | Recycling Programs | 4,758,700 |

ARTICLE 175

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named are appropriated to the
 16 Department of Central Management Services:

PAYABLE FROM ROAD FUND

| | | |
|----|---------------------------|-------------|
| 18 | For Group Insurance | 111,824,000 |
|----|---------------------------|-------------|

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

| | | |
|----|--|-------------|
| 20 | For Life Insurance Coverage as Elected | |
| 21 | by Members Per the State Employees | |
| 22 | Group Insurance Act of 1971 | 105,452,100 |

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

1 For provisions of Health Care Coverage
 2 as Elected by Eligible Members Per
 3 the State Employees Group Insurance Act
 4 of 19713,011,000,000

5 ARTICLE 176

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the
 9 Department of Children and Family Services:

10 CENTRAL ADMINISTRATION

11 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

12 For Expenditures of Private Funds
 13 for Child Welfare Improvements689,100

14 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

15 For AFCARS/SACWIS Information System22,678,300

16 Section 15. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Children and Family Services:

19 CHILD WELFARE

20 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

21 For Independent Living Initiative9,300,000

22 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

1 For Federal Child Welfare Projects1,299,000

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Children and Family Services:

5 CHILD PROTECTION

6 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

7 For Federal Child Protection Projects9,695,000

8 Section 25. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Children and Family Services:

11 BUDGET, LEGAL AND COMPLIANCE

12 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13 For Title IV-E Reimbursement

14 Enhancement4,228,800

15 For SSI Reimbursement1,513,300

16 Total \$5,753,300

17 Section 30. The following named amounts, or so much
18 thereof as may be necessary, respectively, for payments for
19 care of children served by the Department of Children and
20 Family Services:

21 GRANTS-IN-AID

22 REGIONAL OFFICES

| | | |
|----|---|------------------|
| 1 | PAYABLE FROM DCFS CHILDREN'S SERVICES FUND | |
| 2 | For Foster Homes and Specialized | |
| 3 | Foster Care and Prevention | 153,424,100 |
| 4 | For Cash Assistance and Housing Locator | |
| 5 | Services to Families in the | |
| 6 | Class Defined in the Norman | |
| 7 | Consent Order | 2,071,300 |
| 8 | For Counseling and Auxiliary Services | 10,547,200 |
| 9 | For Institution and Group Home Care and | |
| 10 | Prevention | 98,653,800 |
| 11 | For Assisting in the development | |
| 12 | of Children's Advocacy Centers | 1,398,200 |
| 13 | For Psychological Assessments | |
| 14 | Including Operations and | |
| 15 | Administrative Expenses | 3,010,100 |
| 16 | For Children's Personal and | |
| 17 | Physical Maintenance | 2,856,100 |
| 18 | For Services Associated with the Foster | |
| 19 | Care Initiative | 1,477,100 |
| 20 | For Purchase of Adoption and | |
| 21 | Guardianship Services | 83,688,400 |
| 22 | For Family Preservation Services | 25,098,700 |
| 23 | For Family Centered Services Initiative | 16,489,700 |
| 24 | For Health Care Network | <u>2,361,400</u> |
| 25 | Total | \$401,076,100 |

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Children and Family Services for:

4 GRANTS-IN-AID

5 CHILD PROTECTION

6 PAYABLE FROM CHILD ABUSE PREVENTION FUND

7 For Child Abuse Prevention300,000

8 Section 45. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Children and Family Services for:

11 GRANTS-IN-AID

12 BUDGET, LEGAL AND COMPLIANCE

13 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

14 For Tort Claims2,800,000

15 For all expenditures related to the
 16 collection and distribution of Title
 17 IV-E reimbursements for counties included
 18 in the Title IV-E Juvenile Justice Program3,000,000

19 Section 50. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Children and Family Services for:

22 GRANTS-IN-AID

1 CLINICAL SERVICES
 2 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 3 For Foster Care and Adoption Care Training10,237,000

4 ARTICLE 177

5 Section 10. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Commerce and Economic Opportunity:

8 GENERAL ADMINISTRATION

9 OPERATIONS

10 Payable from the Tourism Promotion Fund:
 11 For ordinary and contingent expenses associated
 12 with general administration, grants and
 13 including prior year costs10,500,000
 14 Payable from the Intra-Agency Services Fund:
 15 For overhead costs related to federal
 16 programs, including prior year costs19,539,400
 17 Payable from the Build Illinois Bond Fund:
 18 For ordinary and contingent expenses associated
 19 with the administration of the capital program,
 20 including prior year costs2,000,000

21 Section 15. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 OFFICE OF TOURISM

3 OPERATIONS

4 Payable from the Tourism Promotion Fund:

5 For ordinary and contingent
6 administrative expenses of
7 the tourism program,
8 and grants including prior year costs4,091,600

9 For administrative and grant expenses
10 associated with statewide tourism promotion
11 and development, including prior year costs4,835,900

12 For advertising and promotion of Tourism
13 throughout Illinois Under Subsection (2) of
14 Section 4a of the Illinois Promotion Act,
15 and grants including prior year costs21,468,500

16 For Advertising and Promotion of Illinois
17 Tourism in International Markets, including
18 prior years costs...8,000,000

19 For Municipal Convention Center and
20 Sports Facility Attraction Grants
21 authorized by Public Act 99-04761,800,000

22 Total \$40,196,000

23 Section 20. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 OFFICE OF TOURISM

3 GRANTS

4 Payable from the International Tourism Fund:

5 For Grants, Contracts and Administrative Expenses
 6 Associated with the International Tourism Program
 7 Pursuant to 20 ILCS 605/605-707, including prior
 8 year costs5,000,000

9 Payable from the Tourism Promotion Fund:

10 For the Tourism Matching Grant Program
 11 Pursuant to 20 ILCS 665/8-1 for
 12 Counties under 1,000,0001,250,000

13 For the Tourism Matching Grant Program
 14 Pursuant to 20 ILCS 665/8-1 for
 15 Counties over 1,000,000750,000

16 The Department, with the consent in writing from the
 17 Governor, may reappropriation not more than ten percent of the
 18 total appropriation of Tourism Promotion Fund, in Section 20
 19 above, among the various purposes therein recommended.

20 Payable from Local Tourism Fund:

21 For grants to Convention and Tourism Bureaus
 22 Bureaus Outside of Chicago14,435,400
 23 Choose Chicago3,168,700

24 For grants, contracts, and administrative

1 expenses associated with the
 2 Local Tourism and Convention Bureau
 3 Program pursuant to 20 ILCS 605/605-705
 4 including prior year costs300,000
 5 Total \$17,904,100

6 Section 25. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Commerce and Economic Opportunity:

9 OFFICE OF EMPLOYMENT AND TRAINING

10 GRANTS

11 Payable from the Federal Workforce Training Fund:

12 For Grants, Contracts and Administrative
 13 Expenses Associated with the Workforce
 14 Innovation and Opportunity Act and other
 15 Workforce training programs, including refunds
 16 and prior year costs275,000,000

17 Section 30. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Commerce and Economic Opportunity:

20 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

21 GRANTS

22 Payable from the Small Business Environmental
 23 Assistance Fund:

1 For grants and administrative expenses of the
2 Small Business Environmental Assistance Program,
3 including prior year costs500,000
4 Payable from the Workforce, Technology,
5 and Economic Development Fund:
6 For Grants, Contracts, and Administrative
7 Expenses Pursuant to 20 ILCS 605/
8 605-420, including prior year costs2,000,000
9 Payable from the Commerce and Community Affairs
10 Assistance Fund:
11 For grants, contracts and administrative
12 expenses of the Procurement Technical
13 Assistance Center Program, including
14 prior year costs750,000
15 For Grants, Contracts, and Administrative
16 Expenses Pursuant to 20 ILCS 605/
17 605-500, including prior year costs13,000,000
18 For Grants, Contracts, and Administrative
19 Expenses Pursuant to 20 ILCS 605/605-30,
20 including prior year costs3,000,000
21 Total \$19,250,000

22 Section 35. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Commerce and Economic Opportunity:

1 OFFICE OF BUSINESS DEVELOPMENT

2 OPERATIONS

3 Payable from Economic Research and
4 Information Fund:

5 For Purposes Set Forth in
6 Section 605-20 of the Civil
7 Administrative Code of Illinois
8 (20 ILCS 605/605-20)230,000

9 Payable from the Historic Property
10 Administration Fund:

11 For Administrative Expenses in Accordance
12 with the Historic Tax Credit Program Pursuant
13 to 35 ILCS 5/221(b)200,000

14 Section 40. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Commerce and Economic Opportunity:

17 OFFICE OF BUSINESS DEVELOPMENT

18 GRANTS

19 Payable from the State Small Business Credit
20 Initiative Fund:

21 For the Purpose of Contracts, Grants,
22 Loans, Investments and Administrative
23 Expenses in Accordance with the
24 State Small Business Credit Initiative

1 Program, including prior year costs40,000,000

2 Payable from the Intermodal Facilities Promotion Fund:

3 For the purpose of promoting construction
4 of intermodal transportation facilities
5 including reimbursement of prior
6 year costs3,000,000

7 Payable from the Illinois Capital Revolving Loan Fund:

8 For the Purpose of Contracts, Grants,
9 Loans, Investments and Administrative
10 Expenses in Accordance with the Provisions
11 Of the Small Business Development Act
12 Pursuant to 30 ILCS 750/910,500,000

13 Payable from the Illinois Equity Fund:

14 For the purpose of Grants, Loans, and
15 Investments in Accordance with the
16 Provisions of the Small Business
17 Development Act1,000,000

18 Payable from the Large Business Attraction Fund:

19 For the purpose of Grants, Loans,
20 Investments, and Administrative
21 Expenses in Accordance with Article
22 10 of the Build Illinois Act1,500,000

23 Payable from the Public Infrastructure Construction

24 Loan Revolving Fund:

25 For the Purpose of Grants, Loans,

1 Investments, and Administrative
 2 Expenses in Accordance with Article 8
 3 of the Build Illinois Act6,000,000

4 Section 50. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Commerce and Economic Opportunity:

7 ILLINOIS FILM OFFICE

8 Payable from Tourism Promotion Fund:

9 For Administrative Expenses, Grants,
 10 and Contracts Associated with
 11 Advertising and Promotion, including
 12 prior year costs1,317,700

13 Section 55. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Commerce and Economic Opportunity:

16 OFFICE OF TRADE AND INVESTMENT

17 OPERATIONS

18 Payable from the International and Promotional Fund:

19 For Grants, Contracts, Administrative
 20 Expenses, and Refunds Pursuant to
 21 20 ILCS 605/605-25, including
 22 prior year costs500,000

23 Payable from the Tourism Promotion Fund:

1 For Grants, Contracts, and Administrative
 2 Expenses associated with the Illinois Office
 3 of Trade and Investment, including
 4 prior year costs3,000,000

5 Payable from the International Tourism Fund:

6 For Grants, Contracts, and Administrative
 7 Expenses associated with the Illinois Office
 8 of Trade and Investment, including
 9 prior year costs3,000,000

10 Section 60. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Commerce and Economic Opportunity:

13 OFFICE OF ENERGY ASSISTANCE

14 GRANTS

15 Payable from Supplemental Low-Income Energy
 16 Assistance Fund:
 17 For Grants and Administrative Expenses
 18 Pursuant to Section 13 of the Energy
 19 Assistance Act of 1989, as Amended,
 20 including refunds and prior year costs165,000,000

21 Payable from Energy Administration Fund:

22 For Grants, Contracts and Administrative
 23 Expenses associated with DCEO Weatherization
 24 Programs, including refunds and prior

1 year costs25,000,000

2 Payable from Low Income Home Energy

3 Assistance Block Grant Fund:

4 For Grants, Contracts and Administrative

5 Expenses associated with the Low Income Home

6 Energy Assistance Act of 1981, including

7 refunds and prior year costs330,000,000

8 Section 65. The following named amounts, or so much
9 thereof as may be necessary, respectively are appropriated to
10 the Department of Commerce and Economic Opportunity:

11 OFFICE OF COMMUNITY DEVELOPMENT

12 Payable from the Agricultural Premium Fund:

13 For the Ordinary and Contingent Expenses

14 of the Rural Affairs Institute at

15 Western Illinois University160,000

16 Payable from the Community Services Block Grant Fund:

17 For Administrative Expenses and Grants to

18 Eligible Recipients as Defined in the

19 Community Services Block Grant Act, including

20 refunds and prior year costs60,000,000

21 Payable from the Community Development

22 Small Cities Block Grant Fund:

23 For Grants, Contracts and Administrative

24 Expenses related to the Section 108

| | | |
|----|---|--------------------|
| 1 | Loan Guarantee Program, including refunds | |
| 2 | and prior year costs | 40,000,000 |
| 3 | For Grants to Local Units of Government | |
| 4 | or Other Eligible Recipients and for contracts | |
| 5 | and administrative expenses, as Defined in | |
| 6 | the Community Development Act of 1974, or by | |
| 7 | U.S. HUD Notice approving Supplemental allocation | |
| 8 | For the Illinois CDBG Program, including refunds | |
| 9 | and prior year costs | 100,000,000 |
| 10 | For Administrative and Grant Expenses Relating | |
| 11 | to Training, Technical Assistance and | |
| 12 | Administration of the Community Development | |
| 13 | Assistance Programs, and for Grants to Local | |
| 14 | Units of Government or Other Eligible | |
| 15 | Recipients as Defined in the Community | |
| 16 | Development Act of 1974, as amended, | |
| 17 | for Illinois Cities with populations | |
| 18 | under 50,000, including refunds, | |
| 19 | and prior year costs | <u>120,000,000</u> |
| 20 | Total | \$320,160,000 |

21 Section 70. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Commerce and Economic Opportunity:

24 ILLINOIS ENERGY OFFICE

1 GRANTS

2 Payable from the Energy Efficiency Portfolio

3 Standards Fund:

4 For Grants, Contracts, and Administrative
5 Expenses associated with Energy Efficiency
6 Programs, including refunds and
7 prior year costs125,000,000

8 Payable from the DCEO Energy Projects Fund:

9 For Expenses and Grants Connected with
10 Energy Programs, including prior year
11 costs15,000,000

12 Payable from the Federal Energy Fund:

13 For Expenses and Grants Connected with
14 the State Energy Program, including
15 prior year costs3,000,000

16 ARTICLE 178

17 Section 10. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Department of Natural
21 Resources:

22 GENERAL OFFICE

23 Payable from the State Boating Act Fund:

| | | |
|----|---|---------|
| 1 | For Personal Services | 0 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 0 |
| 4 | For State Contributions to | |
| 5 | Social Security | 0 |
| 6 | For Group Insurance | 0 |
| 7 | For Contractual Services | 74,000 |
| 8 | Payable from the State Parks Fund: | |
| 9 | For Contractual Services | 50,000 |
| 10 | Payable from the Wildlife and Fish Fund: | |
| 11 | For Personal Services | 260,000 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 116,000 |
| 14 | For State Contributions to | |
| 15 | Social Security | 19,900 |
| 16 | For Group Insurance | 70,000 |
| 17 | For Contractual Services | 350,000 |
| 18 | For Travel | 5,000 |
| 19 | For Equipment | 1,000 |
| 20 | Payable from Plugging and Restoration Fund: | |
| 21 | For Contractual Services | 32,800 |
| 22 | Payable from the Aggregate Operations | |
| 23 | Regulatory Fund: | |
| 24 | For Telecommunications | 0 |
| 25 | Payable from Underground Resources | |

1 Conservation Enforcement Fund:

2 For Contractual Services0

3 For Ordinary and Contingent Expenses133,000

4 Payable from Federal Surface Mining Control

5 and Reclamation Fund:

6 For Personal Services150,000

7 For State Contributions to State

8 Employees' Retirement System66,900

9 For State Contributions to

10 Social Security11,500

11 For Group Insurance50,100

12 For Contractual Services54,000

13 Payable from Natural Areas Acquisition Fund:

14 For Ordinary and Contingent Expenses50,500

15 Payable from Park and Conservation Fund:

16 For Contractual Services1,061,600

17 For expenses of the Park and

18 Conservation Program2,200,000

19 Payable from Abandoned Mined Lands Reclamation

20 Council Federal Trust Fund:

21 For Personal Services321,000

22 For State Contributions to State

23 Employees' Retirement System143,200

24 For State Contributions to

25 Social Security24,600

| | | |
|---|--------------------------------|---------------|
| 1 | For Group Insurance | 137,100 |
| 2 | For Contractual Services | <u>72,000</u> |
| 3 | Total | \$5,454,200 |

4 Section 15. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of Natural
 8 Resources:

9 OFFICE OF REALTY AND CAPITAL PLANNING

10 Payable from the State Boating Act Fund:

| | | |
|----|--|---------|
| 11 | For Personal Services | 0 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 0 |
| 14 | For State Contributions to | |
| 15 | Social Security | 0 |
| 16 | For Group Insurance | 0 |
| 17 | For expenses of the Heavy Equipment | |
| 18 | Dredging Crew. | 491,800 |
| 19 | For expenses of the Office of Realty and | |
| 20 | Capital Planning. | 257,000 |

21 Payable from the State Parks Fund:

| | | |
|----|-----------------------|--------|
| 22 | For Commodities | 8,100 |
| 23 | For Equipment | 26,100 |

1 For expenses of the Office of Realty and
 2 Capital Planning.....200,000
 3 Payable from Wildlife and Fish Fund:
 4 For Personal Services198,000
 5 For State Contributions to State
 6 Employees' Retirement System88,500
 7 For State Contributions to
 8 Social Security.....15,200
 9 For Group Insurance48,000
 10 For Travel2,300
 11 For Equipment15,000
 12 For expenses of the Heavy Equipment
 13 Dredging Crew.....190,000
 14 For expenses of the Office of Realty and
 15 Capital Planning.....75,000
 16 Payable from the Natural Areas Acquisition Fund:
 17 For expenses of Natural Areas Execution.....200,000
 18 Payable from Open Space Lands Acquisition
 19 and Development Fund:
 20 For expenses of the OSLAD Program:1,008,700
 21 Payable from the Partners for
 22 Conservation Fund:
 23 For expenses of the Partners for Conservation
 24 Program.....1,859,000
 25 Payable from the Natural Resources

| | | |
|----|---|----------------|
| 1 | Restoration Trust Fund: | |
| 2 | For Natural Resources Trustee Program | 1,000,000 |
| 3 | Payable from the Illinois Wildlife | |
| 4 | Preservation Fund: | |
| 5 | For operation of Consultation Program | 1,000,000 |
| 6 | Payable from Park and Conservation Fund: | |
| 7 | For the Office of Realty and | |
| 8 | Capital Planning | 4,890,300 |
| 9 | For expenses of the Bikeways Program | <u>709,600</u> |
| 10 | Total | \$12,282,600 |

11 Section 20. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Natural
 15 Resources:

16 OFFICE OF STRATEGIC SERVICES

| | | |
|----|---------------------------------------|---------|
| 17 | Payable from State Boating Act Fund: | |
| 18 | For Contractual Services | 196,000 |
| 19 | For Contractual Services for Postage | |
| 20 | Expenses for DNR Headquarters | 35,000 |
| 21 | For Commodities | 120,000 |
| 22 | For Printing | 210,000 |
| 23 | For Electronic Data Processing | 150,000 |
| 24 | For Operation of Auto Equipment | 4,800 |

1 For expenses associated with
 2 Watercraft Titling450,000
 3 For Refunds15,000
 4 Payable from the State Parks Fund:
 5 For Electronic Data Processing40,000
 6 For the implementation of the
 7 Camping/Lodging Reservation System200,000
 8 For Public Events and Promotions47,100
 9 For operation and maintenance of
 10 new sites and facilities, including Sparta50,000
 11 Payable from the Wildlife and Fish Fund:
 12 For Personal Services210,000
 13 For State Contributions to State
 14 Employees' Retirement System93,700
 15 For State Contributions to
 16 Social Security16,200
 17 For Group Insurance89,000
 18 For Contractual Services750,000
 19 For Contractual Services for
 20 Postage Expenses for DNR Headquarters35,000
 21 For Travel20,000
 22 For Commodities170,000
 23 For Printing170,000
 24 For Equipment57,000
 25 For Electronic Data Processing940,000

1 For Operation of Auto Equipment26,900
2 For expenses incurred for the
3 implementation, education and
4 maintenance of the Point of Sale System3,000,000
5 For the transfer of check-off dollars to the
6 Illinois Conservation Foundation0
7 For Educational Publications Services and
8 Expenses20,000
9 For expenses associated with the State Fair15,500
10 For Public Events and Promotions2,000
11 For expenses associated with the
12 Sportsmen Against Hunger Program50,000
13 For Refunds300,000
14 Payable from Aggregate Operations
15 Regulatory Fund:
16 For Commodities2,300
17 Payable from Natural Areas Acquisition Fund:
18 For Electronic Data Processing50,000
19 Payable from Federal Surface Mining Control
20 and Reclamation Fund:
21 For Contractual Services5,400
22 For Contractual Services for
23 Postage Expenses for DNR Headquarters25,000
24 For Commodities1,000
25 For Electronic Data Processing175,000

| | | |
|----|---|----------------|
| 1 | Payable from Illinois Forestry Development Fund: | |
| 2 | For Electronic Data Processing | 25,000 |
| 3 | For expenses associated with the State Fair | 0 |
| 4 | Payable from Park and Conservation Fund: | |
| 5 | For Ordinary and Contingent Expenses | 2,684,000 |
| 6 | For expenses associated with the State Fair | 76,700 |
| 7 | Payable from Abandoned Mined Lands Reclamation | |
| 8 | Council Federal Trust Fund: | |
| 9 | For Contractual Services | 3,000 |
| 10 | For Contractual Services for | |
| 11 | Postage Expenses for DNR Headquarters | 25,000 |
| 12 | For Commodities | 1,000 |
| 13 | For Electronic Data Processing | <u>175,000</u> |
| 14 | Total | \$10,731,600 |

15 Section 25. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of Natural
 19 Resources:

20 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

| | | |
|----|------------------------------------|-----------|
| 21 | Payable from the State Parks Fund: | |
| 22 | For the ordinary and contingent | |
| 23 | expenses of the World Shooting and | |
| 24 | Recreational Complex | 1,000,000 |

1 For the ordinary and contingent
 2 expenses of the World Shooting
 3 and Recreational Complex, of which
 4 no expenditures shall be authorized
 5 from the appropriation until revenues
 6 from sponsorships or donations sufficient
 7 to offset such expenditures have been
 8 collected and deposited into the
 9 State Parks Fund.....0
 10 For the Sparta Imprest Account.....0
 11 Payable from the Wildlife and Fish Fund:
 12 For the ordinary and contingent
 13 expenses of the World Shooting and
 14 Recreational Complex.....1,000,000
 15 Total \$2,000,000

16 Section 30. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of Natural
 20 Resources:

21 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

22 Payable from the State Boating Act Fund:
 23 For expenses of the Office of Grant
 24 Management and Assistance190,000

| | | |
|----|---|---------------|
| 1 | Payable from Wildlife and Fish Fund: | |
| 2 | For expenses of the Office of Grant | |
| 3 | Management and Assistance | 1,210,000 |
| 4 | Payable from Open Space Lands Acquisition | |
| 5 | and Development Fund: | |
| 6 | For expenses of the Office of Grant | |
| 7 | Management and Assistance | 1,300,000 |
| 8 | Payable from DNR Federal Projects Fund: | |
| 9 | For expenses of the Office of Grant | |
| 10 | Management and Assistance | <u>80,000</u> |
| 11 | Total | \$3,280,000 |

12 Section 35. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of Natural
 16 Resources:

17 OFFICE OF RESOURCE CONSERVATION

| | | |
|----|--------------------------------------|------------|
| 18 | Payable from Wildlife and Fish Fund: | |
| 19 | For Personal Services | 10,668,300 |
| 20 | For State Contributions to State | |
| 21 | Employees' Retirement System | 4,758,100 |
| 22 | For State Contributions to | |
| 23 | Social Security | 818,800 |
| 24 | For Group Insurance | 3,627,400 |

| | | |
|----|---|-----------|
| 1 | For Contractual Services | 2,292,400 |
| 2 | For Travel | 91,900 |
| 3 | For Commodities | 1,443,800 |
| 4 | For Printing | 211,100 |
| 5 | For Equipment | 284,200 |
| 6 | For Telecommunications | 121,800 |
| 7 | For Operation of Auto Equipment | 319,700 |
| 8 | For Ordinary and Contingent Expenses | |
| 9 | of The Chronic Wasting Disease Program | |
| 10 | and the control of feral swine population | 1,700,000 |
| 11 | For an Urban Fishing Program in | |
| 12 | conjunction with the Chicago Park | |
| 13 | District to provide fishing and resource | |
| 14 | management at the park district lagoons | 285,800 |
| 15 | For workshops, training and other | |
| 16 | activities to improve the administration | |
| 17 | of fish and wildlife federal aid | |
| 18 | programs from federal aid administrative | |
| 19 | grants received for such purposes | 10,000 |
| 20 | Payable from Salmon Fund: | |
| 21 | For Personal Services | 209,000 |
| 22 | For State Contributions to State | |
| 23 | Employees' Retirement System | 93,300 |
| 24 | For State Contributions to | |
| 25 | Social Security | 16,100 |

| | | |
|----|--|-----------|
| 1 | For Group Insurance | 50,000 |
| 2 | Payable from the Illinois Fisheries Management Fund: | |
| 3 | For operational expenses related to the | |
| 4 | Division of Fisheries | 2,200,000 |
| 5 | Payable from Natural Areas Acquisition Fund: | |
| 6 | For Personal Services | 1,712,900 |
| 7 | For State Contributions to State | |
| 8 | Employees' Retirement System | 764,000 |
| 9 | For State Contributions to | |
| 10 | Social Security | 131,600 |
| 11 | For Group Insurance | 420,000 |
| 12 | For Contractual Services | 190,700 |
| 13 | For Travel | 27,900 |
| 14 | For Commodities | 43,800 |
| 15 | For Printing | 11,800 |
| 16 | For Equipment | 86,300 |
| 17 | For Telecommunications | 38,100 |
| 18 | For Operation of Auto Equipment | 70,200 |
| 19 | For expenses of the Natural Areas | |
| 20 | Stewardship Program | 2,200,100 |
| 21 | For Expenses Related to the Endangered | |
| 22 | Species Protection Board | 7,500 |
| 23 | For Administration of the "Illinois | |
| 24 | Natural Areas Preservation Act" | 2,798,400 |
| 25 | Payable from Partners for Conservation Fund: | |

1 For ordinary and contingent expenses
2 of operating the Partners for
3 Conservation Program2,010,000
4 Payable from Illinois Forestry Development Fund:
5 For ordinary and contingent expenses
6 of the Urban Forestry Program4,800,000
7 For payment of timber buyers' bond forfeitures140,200
8 For payment of the expenses of
9 the Illinois Forestry Development Council118,500
10 Payable from the State Migratory
11 Waterfowl Stamp Fund:
12 For Stamp Fund Operations350,000
13 Payable from the Park and Conservation Fund:
14 For all expenses related to Department
15 youth employment programs0
16 Total \$45,123,700

17 Section 40. The sum of \$250,000, or so much thereof as
18 may be necessary, is appropriated from the Wildlife and Fish
19 Fund to the Department of Natural Resources for the non-
20 federal cost share of a Conservation Reserve Enhancement
21 Program to establish long-term contracts and permanent
22 conservation easements in the Illinois River Basin; to fund
23 cost share assistance to landowners to encourage approved
24 conservation practices in environmentally sensitive and

1 highly erodible areas of the Illinois River Basin; and to
2 fund the monitoring of long-term improvements of these
3 conservation practices as required in the Memorandum of
4 Agreement between the State of Illinois and the United States
5 Department of Agriculture.

6 Section 45. The sum of \$650,000, or so much thereof may
7 be necessary, is appropriated to the Department of Natural
8 Resources from the Partners for Conservation Fund for
9 expenses associated with Partners for Conservation Program to
10 Implement Ecosystem-Based Management for Illinois' Natural
11 Resources.

12 OFFICE OF COASTAL MANAGEMENT

13 Section 50. The sum of \$2,100,000 is appropriated to the
14 Department of Natural Resources from the DNR Federal Projects
15 Fund for expenses related to the Coastal Management Program.

16 Section 55. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of Natural
20 Resources:

21 OFFICE OF LAW ENFORCEMENT

22 Payable from State Boating Act Fund:

| | | |
|----|--|-----------|
| 1 | For Personal Services | 1,524,200 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 677,000 |
| 4 | For State Contributions to | |
| 5 | Social Security | 24,800 |
| 6 | For Group Insurance | 468,300 |
| 7 | For Contractual Services | 508,500 |
| 8 | For Travel | 63,700 |
| 9 | For Commodities | 225,200 |
| 10 | For Equipment | 170,700 |
| 11 | For Telecommunications | 186,300 |
| 12 | For Operation of Auto Equipment | 337,100 |
| 13 | For Expenses of DUI/OUI Equipment | 20,000 |
| 14 | For Operational Expenses of the Snowmobile | |
| 15 | Program | 35,000 |
| 16 | Payable from State Parks Fund: | |
| 17 | For Personal Services | 956,800 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 424,000 |
| 20 | For State Contributions to | |
| 21 | Social Security | 20,100 |
| 22 | For Group Insurance | 269,100 |
| 23 | For Equipment | 85,600 |
| 24 | Payable from Wildlife and Fish Fund: | |
| 25 | For Personal Services | 5,285,700 |

| | | |
|----|---|---------------|
| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System | 2,353,800 |
| 3 | For State Contributions to | |
| 4 | Social Security | 85,600 |
| 5 | For Group Insurance | 1,077,500 |
| 6 | For Contractual Services | 633,200 |
| 7 | For Travel | 54,500 |
| 8 | For Commodities | 109,600 |
| 9 | For Printing | 10,000 |
| 10 | For Equipment | 125,500 |
| 11 | For Telecommunications | 255,100 |
| 12 | For Operation of Auto Equipment | 201,300 |
| 13 | Payable from Conservation Police Operations | |
| 14 | Assistance Fund: | |
| 15 | For expenses associated with the | |
| 16 | Conservation Police Officers | 1,250,000 |
| 17 | Payable from the Drug Traffic | |
| 18 | Prevention Fund: | |
| 19 | For use in enforcing laws regulating | |
| 20 | controlled substances and cannabis | |
| 21 | on Department of Natural Resources | |
| 22 | regulated lands and waterways to the | |
| 23 | extent funds are received by the | |
| 24 | Department | <u>25,000</u> |
| 25 | Total | \$17,483,200 |

1 Section 60. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF LAND MANAGEMENT

7 Payable from State Boating Act Fund:

8 For Personal Services2,346,900
 9 For State Contributions to State
 10 Employees' Retirement System1,046,800
 11 For State Contributions to
 12 Social Security174,900
 13 For Group Insurance937,800
 14 For Contractual Services700,000
 15 For Travel0
 16 For Commodities175,000
 17 For Snowmobile Programs53,000

18 Payable from State Parks Fund:

19 For Personal Services1,081,700
 20 For State Contributions to State
 21 Employees' Retirement System482,500
 22 For State Contributions to
 23 Social Security80,600
 24 For Group Insurance420,300

| | | |
|----|--|-----------|
| 1 | For Contractual Services | 2,200,000 |
| 2 | For Travel | 38,000 |
| 3 | For Commodities | 525,000 |
| 4 | For Equipment | 200,000 |
| 5 | For Telecommunications | 345,000 |
| 6 | For Operation of Auto Equipment | 510,000 |
| 7 | For expenses related to the | |
| 8 | Illinois-Michigan Canal | 120,000 |
| 9 | For operations and maintenance from | |
| 10 | revenues derived from the sale of | |
| 11 | surplus crops and timber harvest | 1,100,000 |
| 12 | Payable from the State Parks Fund: | |
| 13 | For Refunds | 35,000 |
| 14 | Payable from the Wildlife and Fish Fund: | |
| 15 | For Personal Services | 3,966,100 |
| 16 | For State Contributions to State | |
| 17 | Employees' Retirement System | 1,768,900 |
| 18 | For State Contributions to | |
| 19 | Social Security | 295,500 |
| 20 | For Group Insurance | 1,497,600 |
| 21 | For Contractual Services | 1,375,000 |
| 22 | For Travel | 8,000 |
| 23 | For Commodities | 600,000 |
| 24 | For Equipment | 200,000 |
| 25 | For Telecommunications | 35,000 |

1 For Operation of Auto Equipment225,000
2 For Union County and Horseshoe
3 Lake Conservation Areas,
4 Farming and Wildlife operations450,000
5 For operations and maintenance from
6 revenues derived from the sale of
7 surplus crops and timber harvest3,600,000
8 Payable from Wildlife Prairie Park Fund:
9 For Wildlife Prairie Park
10 Operations and Improvements50,000
11 Payable from Illinois and Michigan Canal Fund:
12 For expenses related to the
13 Illinois-Michigan Canal30,000
14 Payable from Park and Conservation Fund:
15 For expenses of the Park and Conservation
16 program18,800,000
17 For expenses of the Bikeways program1,700,000
18 For the expenses related to FEMA
19 Grants to the extent that such funds
20 are available to the Department500,000
21 For expenses of the Park and Conservation
22 Program9,500,000
23 Payable from the Adeline Jay Geo-Karis
24 Illinois Beach Marina Fund:
25 For operating expenses of the

| | | |
|---|---|---------------|
| 1 | North Point Marina at Winthrop Harbor | 1,500,000 |
| 2 | For Refunds | <u>25,000</u> |
| 3 | Total | \$58,698,600 |

4 Section 65. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Department of Natural
8 Resources:

9 OFFICE OF MINES AND MINERALS

10 Payable from the Explosives Regulatory Fund:

| | | |
|----|--|---------|
| 11 | For expenses associated with Explosive | |
| 12 | Regulation | 285,000 |

13 Payable from the Aggregate Operations
14 Regulatory Fund:

| | | |
|----|--|---------|
| 15 | For expenses associated with Aggregate | |
| 16 | Mining Regulation | 415,000 |

17 Payable from the Coal Mining Regulatory Fund:

| | | |
|----|--------------------------------------|--------|
| 18 | For the purpose of coordinating | |
| 19 | training and education programs | |
| 20 | for miners and laboratory analysis | |
| 21 | and testing of coal samples and mine | |
| 22 | atmospheres | 75,000 |

23 For expenses associated with Surface

| | | |
|----|------------------------------|---------|
| 24 | Coal Mining Regulation | 218,000 |
|----|------------------------------|---------|

| | | |
|----|--|-----------|
| 1 | For operation of the Mining Safety Program | 20,000 |
| 2 | Payable from the Federal Surface Mining Control | |
| 3 | and Reclamation Fund: | |
| 4 | For Personal Services | 1,900,000 |
| 5 | For State Contributions to State | |
| 6 | Employees' Retirement System | 847,400 |
| 7 | For State Contributions to | |
| 8 | Social Security | 145,900 |
| 9 | For Group Insurance | 576,000 |
| 10 | For Contractual Services | 518,700 |
| 11 | For expenses associated with litigation | |
| 12 | of Mining Regulatory actions | 0 |
| 13 | For Travel | 31,400 |
| 14 | For Commodities | 12,400 |
| 15 | For Printing | 11,200 |
| 16 | For Equipment | 60,000 |
| 17 | For Electronic Data Processing | 119,800 |
| 18 | For Telecommunications | 55,000 |
| 19 | For Operation of Auto Equipment | 80,000 |
| 20 | For the purpose of coordinating | |
| 21 | training and education programs for | |
| 22 | miners and laboratory analysis and | |
| 23 | testing of coal samples and mine | |
| 24 | atmospheres | 412,100 |
| 25 | For Small Operators' Assistance Program | 0 |

1 Payable from the Land Reclamation Fund:
2 For the purpose of reclaiming surface
3 mined lands, with respect to which
4 a bond has been forfeited800,000
5 Payable from Coal Technology Development Assistance Fund:
6 For expenses of Coal Mining Regulation4,000,000
7 Payable from the Abandoned Mined Lands
8 Reclamation Council Federal Trust Fund:
9 For Personal Services3,200,000
10 For State Contributions to State
11 Employees' Retirement System1,427,200
12 For State Contributions to
13 Social Security245,600
14 For Group Insurance863,000
15 For Contractual Services278,200
16 For Travel30,700
17 For Commodities25,800
18 For Printing1,000
19 For Equipment81,300
20 For Electronic Data Processing146,400
21 For Telecommunications45,000
22 For Operation of Auto Equipment75,000
23 For expenses associated with
24 Environmental Mitigation Projects,
25 Studies, Research, and Administrative

| | | |
|---|---------------|------------------|
| 1 | Support | <u>2,000,000</u> |
| 2 | Total | \$19,002,100 |

3 Section 70 The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenses of the Department of Natural
 7 Resources:

8 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

9 Payable from the Mines and Minerals Underground

10 Injection Control Fund:

| | | |
|----|--|---------|
| 11 | For Personal Services | 0 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 0 |
| 14 | For State Contributions to | |
| 15 | Social Security | 0 |
| 16 | For Group Insurance | 0 |
| 17 | For Travel | 0 |
| 18 | For Equipment | 0 |
| 19 | For Expenses of Oil and Gas Regulation | 345,000 |

20 Payable from Plugging and Restoration Fund:

| | | |
|----|------------------------------------|---------|
| 21 | For Personal Services | 750,000 |
| 22 | For State Contributions to State | |
| 23 | Employees' Retirement System | 334,500 |
| 24 | For State Contributions to | |

| | | |
|----|---|-----------|
| 1 | Social Security | 57,600 |
| 2 | For Group Insurance | 191,000 |
| 3 | For Contractual Services | 25,000 |
| 4 | For Travel | 2,000 |
| 5 | For Commodities | 2,500 |
| 6 | For Equipment | 5,000 |
| 7 | For Electronic Data Processing | 6,000 |
| 8 | For Telecommunications | 15,000 |
| 9 | For Operation of Auto Equipment | 44,500 |
| 10 | For Plugging & Restoration Projects | 500,000 |
| 11 | For Refunds | 25,000 |
| 12 | Payable from the Oil and Gas Resource | |
| 13 | Management Fund: | |
| 14 | For expenses associated with the operations | |
| 15 | Of the Office of Oil and Gas | 3,000,000 |
| 16 | Payable from Underground Resources | |
| 17 | Conservation Enforcement Fund: | |
| 18 | For Personal Services | 600,000 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 267,600 |
| 21 | For State Contributions to | |
| 22 | Social Security | 46,100 |
| 23 | For Group Insurance | 240,000 |
| 24 | For Contractual Services | 152,500 |
| 25 | For Travel | 7,000 |

| | | |
|---|---------------------------------------|----------------|
| 1 | For Commodities | 7,500 |
| 2 | For Printing | 2,000 |
| 3 | For Equipment | 20,000 |
| 4 | For Electronic Data Processing | 5,000 |
| 5 | For Telecommunications | 28,000 |
| 6 | For Operation of Auto Equipment | 78,000 |
| 7 | For Interest Penalty Escrow | 500 |
| 8 | For Refunds | <u>500,000</u> |
| 9 | Total | \$7,257,300 |

10 Section 75. The following named sums, or so much thereof
 11 as may be necessary, for the objects and purposes hereinafter
 12 named, are appropriated to meet the ordinary and contingent
 13 expenses of the Department of Natural Resources:

14 OFFICE OF WATER RESOURCES

15 Payable from the State Boating Act Fund:

| | | |
|----|------------------------------------|-----------|
| 16 | For Personal Services | 410,000 |
| 17 | For State Contributions to State | |
| 18 | Employees' Retirement System | 182,900 |
| 19 | For State Contributions to | |
| 20 | Social Security | 31,400 |
| 21 | For Group Insurance | 156,700 |
| 22 | For Contractual Services | 1,100,000 |
| 23 | For Travel | 70,000 |
| 24 | For Commodities | 26,800 |

1 For Equipment30,000
 2 For Telecommunications41,000
 3 For Operation of Auto Equipment33,500
 4 For expenses of the Boat Grant Match130,000
 5 For payment to the Corps for
 6 operation and maintenance1,500,000
 7 For Repairs and Modifications to Facilities53,900
 8 Payable from the Wildlife and Fish Fund:
 9 For payment of the Department's
 10 share of operation and maintenance
 11 of statewide stream gauging network,
 12 water data storage and retrieval
 13 system, in cooperation with the U.S.
 14 Geological Survey375,000
 15 Payable from the Capital Development Fund:
 16 For Personal Services750,000
 17 For State Contributions to State
 18 Employees' Retirement System334,500
 19 For State Contributions to Social Security56,900
 20 For Group Insurance210,700
 21 Payable from the National Flood Insurance
 22 Program Fund:
 23 For execution of state assistance
 24 programs to improve the administration
 25 of the National Flood Insurance

| | | |
|----|---|---------------|
| 1 | Program (NFIP) and National Dam | |
| 2 | Safety Program as approved by | |
| 3 | the Federal Emergency Management Agency | |
| 4 | (82 Stat. 572) | 650,000 |
| 5 | Payable from the DNR Federal Projects Fund: | |
| 6 | For expenses of Water Resources Planning, | |
| 7 | Resource Management Programs and | |
| 8 | Project Implementation | 100,000 |
| 9 | For FEMA Mapping Grant | <u>17,000</u> |
| 10 | Total | \$6,317,500 |

11 ARTICLE 179

12 Section 1. The sum of \$345,428, or so much thereof as may
13 be necessary and remains unexpended at the close of business
14 on June 30, 2016, from a reappropriation heretofore made in
15 Article 4, Section 15 of Public Act 99-0409, is
16 reappropriated from the DNR Federal Projects Fund to the
17 Department of Natural Resources for projects in cooperation
18 with the National Resources Conservation Service, Ducks
19 Unlimited, and the National Turkey Association and to the
20 extent that funds are made available for such purposes.

21 Section 5. The sum of \$478,000, or so much thereof as may
22 be necessary and remains unexpended at the close of business

1 on June 30, 2016, from an appropriation heretofore made in
2 Article 4, Section 20 of Public Act 99-0409, is
3 reappropriated to the Department of Natural Resources from
4 the DNR Federal Projects Fund for Shoreline Improvements
5 associated with Conservation Reserve Enhancement Program.

6 Section 10. The sum of \$3,061,764, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2016 from an appropriation heretofore
9 made in Article 4, Sections 25 and 30 of Public Act 99-0409,
10 is reappropriated to the Department of Natural Resources from
11 the DNR Federal Projects Fund for expenses related to the
12 Coastal Management Program.

13 Section 15. The sum of \$77,504, or so much thereof as may
14 be necessary and remains unexpended at the close of business
15 on June 30, 2016, from a reappropriation heretofore made in
16 Article 4, Section 35 of Public Act 99-0409, is
17 reappropriated to the Department of Natural Resources from
18 the DNR Federal Projects Fund for expenses related to the
19 Coastal Management Program.

20 Section 20. The sum of \$4,522,811, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2016, from a reappropriation heretofore

1 made in Article 4, Section 40 of Public Act 99-0409, is
2 reappropriated to the Department of Natural Resources from
3 the DNR Federal Projects Fund for expenses related to the
4 Great Lakes Initiative.

5 ARTICLE 180

6 Section 1. Purpose. This Act makes appropriations and
7 reappropriations for State fiscal year 2017. Article 181
8 contains reappropriations of certain appropriations and
9 reappropriations from State fiscal year 2015 as provided in
10 Public Act 98-0679, as may have been reappropriated for State
11 fiscal year 2016 by a Public Act of the 99th General
12 Assembly. To the extent that such a Public Act has not been
13 enacted, Article 182 contains appropriations of identical
14 amounts and purposes to those in Article 181 but as new
15 appropriations rather than as reappropriations. Section 99
16 of Article 260 sets forth an effective date that causes
17 Article 181 to become effective if, and only if, an
18 applicable Public Act of the 99th General Assembly should be
19 enacted; should such not be enacted, the Section causes
20 Article 182 to become effective.

21 ARTICLE 181

22 Section 1. The sum of \$3,478,694, or so much thereof as
23 may be necessary and as remains unexpended at the close of

1 business on June 30, 2016 from a new appropriation heretofore
2 made for such purpose in a Public Act of the 99th General
3 Assembly and from a reappropriation heretofore made for such
4 purpose in a Public Act of the 99th General Assembly which
5 reappropriated Article 31, Section 10 of Public Act 98-0679,
6 is reappropriated to the Department of Natural Resources from
7 the Park and Conservation Fund for expenses of the Park and
8 Conservation Program.

9 Section 5. The sum of \$3,136,350, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2016, from a new appropriation
12 heretofore made for such purpose in a Public Act of the 99th
13 General Assembly and from a reappropriation heretofore made
14 for such purpose in a Public Act of the 99th General Assembly
15 which reappropriated Article 31, Section 40 of Public Act 98-
16 0674, is reappropriated from the Wildlife and Fish Fund to
17 the Department of Natural Resources for ordinary and
18 contingent expenses of Resource Conservation.

19 Section 10. The sum of \$297,039, or so much thereof as
20 may be necessary and as remains unexpended at the close of
21 business on June 30, 2016, from a new appropriation
22 heretofore made for such purpose in a Public Act of the 99th
23 General Assembly and from a reappropriation heretofore made

1 for such purpose in a Public Act of the 99th General Assembly
2 which reappropriated Article 31, Section 45 of Public Act 98-
3 0679, is reappropriated from the Wildlife and Fish Fund to
4 the Department of Natural Resources for the non-federal cost
5 share of a Conservation Reserve Enhancement Program to
6 establish long-term contracts and permanent conservation
7 easements in the Illinois River Basin; to fund cost share
8 assistance to landowners to encourage approved conservation
9 practices in environmentally sensitive and highly erodible
10 areas of the Illinois River Basin; and to fund the monitoring
11 of long-term improvements of these conservation practices as
12 required in the Memorandum of Agreement between the State of
13 Illinois and the United States Department of Agriculture.

14 Section 15. The sum of \$1,634,690, or so much thereof
15 may be necessary and as remains unexpended at the close of
16 business on June 30, 2016, from a new appropriation
17 heretofore made for such purpose in a Public Act of the 99th
18 General Assembly and from a reappropriation heretofore made
19 for such purpose in a Public Act of the 99th General Assembly
20 which reappropriated Article 31, Section 65 of Public Act 98-
21 0679, is reappropriated to the Department of Natural
22 Resources from the Partners for Conservation Fund for
23 expenses associated with Partners for Conservation Program to
24 Implement Ecosystem-Based Management for Illinois' Natural

1 Resources.

2 Section 20. The sum of \$5,472,178, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2016, from a new appropriation
5 heretofore made for such purpose in a Public Act of the 99th
6 General Assembly and from a reappropriation heretofore made
7 for such purpose in a Public Act of the 99th General Assembly
8 which reappropriated Article 31, Sections 35 and 75 of Public
9 Act 98-0679, is reappropriated to the Department of Natural
10 Resources from the Illinois Forestry Development Fund for
11 ordinary and contingent expenses of the Urban Forestry
12 Program.

13 Section 25. The sum of \$3,182,856, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2016, from a new appropriation
16 heretofore made for such purpose in a Public Act of the 99th
17 General Assembly and from a reappropriation heretofore made
18 for such purpose in a Public Act of the 99th General Assembly
19 which reappropriated Article 31, Sections 95 and 100 of
20 Public Act 98-0679, are reappropriated from the State Parks
21 Fund to the Department of Natural Resources for operations
22 and maintenance.

1 Section 30. The sum of \$4,493,768, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2016, from a new appropriation
4 heretofore made for such purpose in a Public Act of the 99th
5 General Assembly and from a reappropriation heretofore made
6 for such purpose in a Public Act of the 99th General Assembly
7 which reappropriated Article 31, Sections 95 and 105 of
8 Public Act 98-0679, are reappropriated from the Wildlife and
9 Fish Fund to the Department of Natural Resources for
10 operations and maintenance.

11 ARTICLE 182

12 Section 1. The sum of \$3,478,694, or so much thereof as
13 may be necessary, is appropriated to the Department of
14 Natural Resources from the Park and Conservation Fund for
15 expenses of the Park and Conservation Program.

16 Section 5. The sum of \$3,136,350, or so much thereof as
17 may be necessary, is appropriated from the Wildlife and Fish
18 Fund to the Department of Natural Resources for ordinary and
19 contingent expenses of Resource Conservation.

20 Section 10. The sum of \$297,039, or so much thereof as
21 may be necessary, is appropriated from the Wildlife and Fish
22 Fund to the Department of Natural Resources for the non-

1 federal cost share of a Conservation Reserve Enhancement
2 Program to establish long-term contracts and permanent
3 conservation easements in the Illinois River Basin; to fund
4 cost share assistance to landowners to encourage approved
5 conservation practices in environmentally sensitive and
6 highly erodible areas of the Illinois River Basin; and to
7 fund the monitoring of long-term improvements of these
8 conservation practices as required in the Memorandum of
9 Agreement between the State of Illinois and the United States
10 Department of Agriculture.

11 Section 15. The sum of \$1,634,690, or so much thereof
12 may be necessary, is appropriated to the Department of
13 Natural Resources from the Partners for Conservation Fund for
14 expenses associated with Partners for Conservation Program to
15 Implement Ecosystem-Based Management for Illinois' Natural
16 Resources.

17 Section 20. The sum of \$5,472,178, or so much thereof as
18 may be necessary, is appropriated to the Department of
19 Natural Resources from the Illinois Forestry Development Fund
20 for ordinary and contingent expenses of the Urban Forestry
21 Program.

22 Section 25. The sum of \$3,182,856, or so much thereof as

1 may be necessary, is appropriated from the State Parks Fund
 2 to the Department of Natural Resources for operations and
 3 maintenance.

4 Section 30. The sum of \$4,493,768, or so much thereof as
 5 may be necessary, is appropriated from the Wildlife and Fish
 6 Fund to the Department of Natural Resources for operations
 7 and maintenance.

8 ARTICLE 183

9 STATEWIDE SERVICES AND GRANTS

10 Section 10. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Juvenile Justice for the objects and purposes
 13 hereinafter named:

14 Payable from the Department of Corrections

15 Reimbursement and Education Fund:

16 For payment of expenses associated

17 with School District Programs5,000,000

18 For payment of expenses associated

19 with federal programs, including,

20 but not limited to, construction of

21 additional beds, treatment programs,

22 and juvenile supervision3,000,000

| | | |
|---|---|------------------|
| 1 | For payment of expenses associated | |
| 2 | with miscellaneous programs, including, | |
| 3 | but not limited to, medical costs, | |
| 4 | food expenditures, and various | |
| 5 | construction costs | <u>5,000,000</u> |
| 6 | Total | \$13,000,000 |

7 Section 15. The amounts appropriated for repairs and
8 maintenance, and other capital improvements in Section 10 for
9 repairs and maintenance, roof repairs and/or replacements and
10 miscellaneous capital improvements at the Department's
11 various institutions are to include construction,
12 reconstruction, improvements, repairs and installation of
13 capital facilities, costs of planning, supplies, materials
14 and all other expenses required for roof and other types of
15 repairs and maintenance, capital improvements, and purchase
16 of land.

17 No contract shall be entered into or obligation incurred
18 for repairs and maintenance and other capital improvements
19 from appropriations made in Section 10 of this Article until
20 after the purpose and amounts have been approved in writing
21 by the Governor.

1 STATEWIDE SERVICES AND GRANTS

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Corrections for the objects and purposes
5 hereinafter named:

6 Payable from Department of Corrections
7 Reimbursement and Education Fund:

8 For payment of expenses associated
9 with School District Programs5,000,000

10 For payment of expenses associated
11 with federal programs, including,
12 but not limited to, construction of
13 additional beds, treatment programs,
14 and juvenile supervision5,000,000

15 For payment of expenses associated
16 with miscellaneous programs, including,
17 but not limited to, medical costs, food expenditures
18 and various construction costs37,000,000

19 Total \$47,000,000

20 Section 10. The amounts appropriated for repairs and
21 maintenance, and other capital improvements in Sections 5 and
22 30 for repairs and maintenance, roof repairs and/or
23 replacements, and miscellaneous capital improvements at the

1 Department's various institutions are to include
 2 construction, reconstruction, improvements, repairs and
 3 installation of capital facilities, costs of planning,
 4 supplies, materials and all other expenses required for roof
 5 and other types of repairs and maintenance, capital
 6 improvements, and purchase of land.

7 No contract shall be entered into or obligation incurred
 8 for repairs and maintenance and other capital improvements
 9 from appropriations made in Sections 5 and 40 of this Article
 10 until after the purposes and amounts have been approved in
 11 writing by the Governor.

12 Section 40. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Corrections from the Working Capital
 15 Revolving Fund:

16 ILLINOIS CORRECTIONAL INDUSTRIES

| | | |
|----|------------------------------------|------------|
| 17 | For Personal Services | 10,800,800 |
| 18 | For the Student, Member and Inmate | |
| 19 | Compensation | 2,177,400 |
| 20 | For State Contributions to State | |
| 21 | Employees' Retirement System | 4,925,000 |
| 22 | For State Contributions to | |
| 23 | Social Security | 826,300 |
| 24 | For Group Insurance | 3,360,000 |

| | | |
|----|---------------------------------------|--------------|
| 1 | For Contractual Services | 3,250,000 |
| 2 | For Travel | 95,300 |
| 3 | For Commodities | 32,800,000 |
| 4 | For Printing | 4,800 |
| 5 | For Equipment | 1,500,000 |
| 6 | For Telecommunications Services | 64,400 |
| 7 | For Operation of Auto Equipment | 1,361,400 |
| 8 | For Green Recycling Initiatives | 250,000 |
| 9 | For Repairs, Maintenance and Other | |
| 10 | Capital Improvements | 147,000 |
| 11 | For Refunds | <u>7,400</u> |
| 12 | Total | \$61,569,800 |

13 ARTICLE 185

14 Section 1. The amount of \$100,000, or so much thereof as
15 may be necessary, is appropriated from the Sex Offender
16 Management Board Fund to the Sex Offender Management Board
17 for the purposes authorized by the Sex Offender Management
18 Board Act including, but not limited to, sex offender
19 evaluation, treatment, and monitoring programs and grants.
20 Funding received from private sources is to be expended in
21 accordance with the terms and conditions placed upon the
22 funding.

1

ARTICLE 186

2

Section 5. In addition to any other sums appropriated, the sum of \$199,517,900, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Fund to the Department of Employment Security for operational expenses, awards, grants, and permanent improvements for the fiscal year ending June 30, 2017.

8

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

11

WORKFORCE DEVELOPMENT

12

Payable from Title III Social Security and

13

Employment Fund:

14

For expenses related to the

15

Development of Training Programs100,000

16

For the expenses related to Employment

17

Security Automation7,000,000

18

For expenses related to a Benefit

19

Information System Redefinition4,500,000

20

Total \$11,600,000

21

Payable from the Unemployment Compensation

22

Special Administration Fund:

23

For expenses related to Legal

| | | |
|---|--|----------------|
| 1 | Assistance as required by law | 2,000,000 |
| 2 | For Interest on Refunds of Erroneously | |
| 3 | Paid Contributions, Penalties and | |
| 4 | Interest | <u>100,000</u> |
| 5 | Total | \$2,100,000 |

6 Section 15. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Employment Security:

9 WORKFORCE DEVELOPMENT

10 Grants-In-Aid

11 Payable from Title III Social Security

12 and Employment Fund:

| | | |
|----|-----------------------|---------|
| 13 | For Tort Claims | 675,000 |
|----|-----------------------|---------|

14 Section 20. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Employment Security, for unemployment
17 compensation benefits, other than benefits provided for in
18 Section 3, to Former State Employees as follows:

19 TRUST FUND UNIT

20 Grants-In-Aid

21 Payable from the Road Fund:

22 For benefits paid on the basis of wages

23 paid for insured work for the Department

| | | |
|---|--|------------------|
| 1 | of Transportation | 4,000,000 |
| 2 | Payable from the Illinois Mathematics | |
| 3 | and Science Academy Income Fund | 16,700 |
| 4 | Payable from Title III Social Security | |
| 5 | and Employment Fund | <u>1,734,300</u> |
| 6 | Total | \$5,751,000 |

7 ARTICLE 187

8 Section 1. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the Financial Institution Fund to the Department of
11 Financial and Professional Regulation:

| | | |
|----|--|--------------|
| 12 | For Personal Services | 4,099,700 |
| 13 | For State Contributions to the State | |
| 14 | Employees' Retirement System | 1,827,200 |
| 15 | For State Contributions to Social Security | 313,700 |
| 16 | For Group Insurance | 1,080,000 |
| 17 | For Contractual Services | 30,000 |
| 18 | For Travel | 228,300 |
| 19 | For Refunds | <u>3,400</u> |
| 20 | Total | \$7,582,300 |

21 Section 5. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated

1 from the Credit Union Fund to the Department of Financial and
2 Professional Regulation:

3 CREDIT UNION

| | | |
|----|--|--------------|
| 4 | For Personal Services | 2,245,200 |
| 5 | For State Contributions to State | |
| 6 | Employees' Retirement System | 1,000,700 |
| 7 | For State Contributions to Social Security | 171,800 |
| 8 | For Group Insurance | 624,000 |
| 9 | For Contractual Services | 40,000 |
| 10 | For Travel | 240,700 |
| 11 | For Refunds | <u>1,000</u> |
| 12 | Total | \$4,323,400 |

13 Section 15. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 Bank and Trust Company Fund to the Department of Financial
17 and Professional Regulation:

18 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

| | | |
|----|--|------------|
| 19 | For Personal Services | 10,212,800 |
| 20 | For State Contribution to State | |
| 21 | Employees' Retirement System | 4,551,700 |
| 22 | For State Contributions to Social Security | 781,300 |
| 23 | For Group Insurance | 2,688,000 |
| 24 | For Contractual Services | 250,000 |

| | | |
|---|--|----------------|
| 1 | For Travel | 1,008,400 |
| 2 | For Refunds | 2,900 |
| 3 | For Operational Expenses of the | |
| 4 | Division of Banking | 250,000 |
| 5 | For Corporate Fiduciary Receivership | <u>235,000</u> |
| 6 | Total | \$19,980,100 |

7 Section 20. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 Pawnbroker Regulation Fund to the Department of Financial and
11 Professional Regulation:

12 PAWNBROKER REGULATION

| | | |
|----|--|--------------|
| 13 | For Personal Services | 108,000 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 48,200 |
| 16 | For State Contributions to Social Security | 8,300 |
| 17 | For Group Insurance | 24,000 |
| 18 | For Contractual Services | 4,900 |
| 19 | For Travel | 5,000 |
| 20 | For Refunds | <u>1,000</u> |
| 21 | Total | \$199,400 |

22 Section 25. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 from the Residential Finance Regulatory Fund to the
2 Department of Financial and Professional Regulation:

3 MORTGAGE BANKING AND THRIFT REGULATION

| | | |
|----|--|--------------|
| 4 | For Personal Services | 1,569,300 |
| 5 | For State Contributions to State | |
| 6 | Employees' Retirement System | 699,500 |
| 7 | For State Contributions to Social Security | 120,100 |
| 8 | For Group Insurance | 456,000 |
| 9 | For Contractual Services | 60,000 |
| 10 | For Travel | 60,000 |
| 11 | For Refunds | <u>4,900</u> |
| 12 | Total | \$2,969,800 |

13 Section 30. The sum of \$600,000, or so much thereof as
14 may be necessary, is appropriated from the Savings Bank
15 Regulatory Fund to the Department of Financial and
16 Professional Regulation for the ordinary and contingent
17 expenses of the Department of Financial and Professional
18 Regulation and the Division of Banking, or their successors,
19 in administering and enforcing the Illinois Savings and Loan
20 Act of 1985, the Savings Bank Act, and other laws, rules, and
21 regulations as may apply to the administration and
22 enforcement of the foregoing laws, rules, and regulations, as
23 amended from time to time.

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Real Estate License Administration Fund to the
 4 Department of Financial and Professional Regulation:

5 REAL ESTATE LICENSING AND ENFORCEMENT

| | | |
|----|--|--------------|
| 6 | For Personal Services | 3,135,300 |
| 7 | For State Contributions to State | |
| 8 | Employees' Retirement System | 1,397,400 |
| 9 | For State Contributions to Social Security | 239,900 |
| 10 | For Group Insurance | 912,000 |
| 11 | For Contractual Services | 40,000 |
| 12 | For Travel | 65,000 |
| 13 | For Refunds | <u>7,800</u> |
| 14 | Total | \$5,797,400 |

15 Section 40. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 from the Appraisal Administration Fund to the Department of
 18 Financial and Professional Regulation:

19 APPRAISAL LICENSING

| | | |
|----|--|---------|
| 20 | For Personal Services | 455,600 |
| 21 | For State Contributions to State | |
| 22 | Employees' Retirement System | 203,100 |
| 23 | For State Contributions to Social Security | 34,900 |
| 24 | For Group Insurance | 144,000 |

| | | |
|---|---|--------------|
| 1 | For Contractual Services | 40,000 |
| 2 | For Travel | 11,000 |
| 3 | For forwarding real estate appraisal fees | |
| 4 | to the federal government | 330,000 |
| 5 | For Refunds | <u>2,900</u> |
| 6 | Total | \$1,221,500 |

7 Section 45. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 Home Inspector Administration Fund to the Department of
11 Financial and Professional Regulation:

12 HOME INSPECTOR REGULATION

| | | |
|----|--|--------------|
| 13 | For Personal Services | 53,300 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 23,800 |
| 16 | For State Contributions to Social Security | 4,100 |
| 17 | For Group Insurance | 24,000 |
| 18 | For Contractual Services | 3,000 |
| 19 | For Travel | 2,000 |
| 20 | For Refunds | <u>1,000</u> |
| 21 | Total | \$111,200 |

22 Section 50. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 from the General Professions Dedicated Fund to the Department
2 of Financial and Professional Regulation:

3 GENERAL PROFESSIONS

| | | |
|----|--|---------------|
| 4 | For Personal Services | 2,550,900 |
| 5 | For State Contributions to State | |
| 6 | Employees' Retirement System | 1,136,900 |
| 7 | For State Contributions to Social Security | 195,200 |
| 8 | For Group Insurance | 912,000 |
| 9 | For Contractual Services | 194,100 |
| 10 | For Travel | 25,000 |
| 11 | For Refunds | <u>30,100</u> |
| 12 | Total | \$5,044,200 |

13 Section 55. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Illinois State Dental Disciplinary Fund to the
16 Department of Financial and Professional Regulation:

| | | |
|----|--|--------------|
| 17 | For Personal Services | 573,300 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 255,600 |
| 20 | For State Contributions to Social Security | 43,900 |
| 21 | For Group Insurance | 192,000 |
| 22 | For Contractual Services | 68,700 |
| 23 | For Travel | 9,600 |
| 24 | For Refunds | <u>2,400</u> |

1 Total \$1,145,500

2 Section 60. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Illinois State Medical Disciplinary Fund to the
5 Department of Financial and Professional Regulation:

6 For Personal Services2,197,600

7 For State Contributions to State

8 Employees' Retirement System979,500

9 For State Contributions to Social Security168,200

10 For Group Insurance624,000

11 For Contractual Services224,100

12 For Travel20,000

13 For Refunds9,700

14 Total \$4,223,100

15 Section 65. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the Optometric Licensing and Disciplinary Board Fund to
18 the Department of Financial and Professional Regulation:

19 For Personal Services132,200

20 For State Contributions to State

21 Employees' Retirement System59,000

22 For State Contributions to Social Security10,200

23 For Group Insurance48,000

| | | |
|---|--------------------------------|--------------|
| 1 | For Contractual Services | 35,000 |
| 2 | For Travel | 5,000 |
| 3 | For Refunds | <u>2,400</u> |
| 4 | Total | \$291,800 |

5 Section 70. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Design Professionals Administration and
8 Investigation Fund to the Department of Financial and
9 Professional Regulation:

| | | |
|----|--|--------------|
| 10 | For Personal Services | 496,400 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 221,300 |
| 13 | For State Contributions to Social Security | 38,000 |
| 14 | For Group Insurance | 168,000 |
| 15 | For Contractual Services | 70,000 |
| 16 | For Travel | 10,000 |
| 17 | For Refunds | <u>2,400</u> |
| 18 | Total | \$1,006,100 |

19 Section 75. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 from the Illinois State Pharmacy Disciplinary Fund to the
22 Department of Financial and Professional Regulation:

| | | |
|----|-----------------------------|---------|
| 23 | For Personal Services | 925,700 |
|----|-----------------------------|---------|

| | | |
|---|--|---------------|
| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System | 412,600 |
| 3 | For State Contributions to Social Security | 70,900 |
| 4 | For Group Insurance | 240,000 |
| 5 | For Contractual Services | 112,500 |
| 6 | For Travel | 10,000 |
| 7 | For Refunds | <u>11,600</u> |
| 8 | Total | \$1,783,300 |

9 Section 80. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 from the Illinois State Podiatric Disciplinary Fund to the
 12 Department of Financial and Professional Regulation:

| | | |
|----|--------------------------------|--------------|
| 13 | For Contractual Services | 4,900 |
| 14 | For Travel | 2,000 |
| 15 | For Refunds | <u>1,000</u> |
| 16 | Total | \$7,900 |

17 Section 85. The sum of \$650,000, or so much thereof as
 18 may be necessary, is appropriated from the Registered
 19 Certified Public Accountants' Administration and Disciplinary
 20 Fund to the Department of Financial and Professional
 21 Regulation for the administration of the Registered CPA
 22 Program.

1 Section 90. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Nursing Dedicated and Professional Fund to the
 4 Department of Financial and Professional Regulation:

| | | |
|----|--|--------------|
| 5 | For Personal Services | 1,022,900 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 455,900 |
| 8 | For State Contributions to Social Security | 78,300 |
| 9 | For Group Insurance | 288,000 |
| 10 | For Contractual Services | 127,100 |
| 11 | For Travel | 12,000 |
| 12 | For Refunds | <u>9,700</u> |
| 13 | Total | \$1,993,900 |

14 Section 95. The sum of \$500,000, or so much thereof as
 15 may be necessary, is appropriated from the Nursing Dedicated
 16 and Professional Fund to the Department of Financial and
 17 Professional Regulation for the establishment and operation
 18 of an Illinois Center for Nursing.

19 Section 100. The sum of \$300, or so much thereof as may
 20 be necessary, is appropriated from the Professional
 21 Regulation Evidence Fund to the Department of Financial and
 22 Professional Regulation for all costs associated with
 23 conducting covert activities, including equipment and other

1 operational expenses.

2 Section 105. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Professions Indirect Cost Fund to the Department of
5 Financial and Professional Regulation:

| | | |
|----|--|------------------|
| 6 | For Personal Services | 12,169,200 |
| 7 | For State Contributions to State | |
| 8 | Employees' Retirement System | 5,423,600 |
| 9 | For State Contributions to Social Security | 931,000 |
| 10 | For Group Insurance | 3,840,000 |
| 11 | For Contractual Services | 8,500,000 |
| 12 | For Travel | 60,000 |
| 13 | For Commodities | 110,900 |
| 14 | For Printing | 40,000 |
| 15 | For Equipment | 20,000 |
| 16 | For Electronic Data Processing | 2,500,000 |
| 17 | For Telecommunications Services | 400,000 |
| 18 | For Operation of Auto Equipment | 50,000 |
| 19 | For Ordinary and Contingent Expenses | |
| 20 | of the Department | <u>3,024,700</u> |
| 21 | Total | \$37,069,400 |

22 Section 110. The sum of \$1,200,000, or so much thereof
23 as may be necessary, is appropriated from the Cemetery

1 Oversight Licensing and Disciplinary Fund to the Department
2 of Financial and Professional Regulation for all costs
3 associated with administration of the Cemetery Oversight Act.

4 Section 115. The sum of \$393,700, or so much thereof as
5 may be necessary, is appropriated from the Community
6 Association Manager Licensing and Disciplinary Fund to the
7 Department of Financial and Professional Regulation for all
8 costs associated with administration of the Community
9 Association Manager Licensing and Disciplinary Act.

10 Section 120. The sum of \$19,000, or so much thereof as
11 may be necessary, is appropriated to the Department of
12 Financial and Professional Regulation from the Real Estate
13 Research and Education Fund for costs associated with the
14 operation of the Office of Real Estate Research at the
15 University of Illinois.

16 Section 125. The sum of \$225,000, or so much thereof as
17 may be necessary, is appropriated from the Athletics
18 Supervision and Regulation Fund to the Department of
19 Financial and Professional Regulation for all costs
20 associated with administration of the Boxing and Full-contact
21 Martial Arts Act.

1 Section 130. The sum of \$1,200,000, or so much thereof
 2 as may be necessary, is appropriated from the Compassionate
 3 Use of Medical Cannabis Fund to the Department of Financial
 4 and Professional Regulation for all costs associated with
 5 operational expenses of the department in relation to the
 6 regulation of medical marijuana.

7 ARTICLE 188

8 Section 5. The sum of \$100,000, or so much thereof as
 9 may be necessary, is appropriated from the Department of
 10 Human Rights Training and Development Fund to the Department
 11 of Human Rights for the purpose of funding expenses
 12 associated with administration.

13 Section 10. The following named sums, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Human Rights from the Special Projects Division
 16 Fund:

- 17 For Personal Services2,493,500
- 18 For State Contributions to State
- 19 Employees' Retirement System1,159,500
- 20 For State Contributions to Social Security190,700
- 21 For Group Insurance464,000
- 22 For Contractual Services177,000

| | | |
|---|---------------------------------------|-------------|
| 1 | For Travel | 37,000 |
| 2 | For Commodities | 6,800 |
| 3 | For Printing | 9,300 |
| 4 | For Equipment | 0 |
| 5 | For Telecommunications Services | <u>0</u> |
| 6 | Total | \$4,537,800 |

7 Section 20. The sum of \$500,000, or so much thereof as
8 may be necessary, is appropriated from the Department of
9 Human Rights Special Fund to the Department of Human Rights
10 for the purpose of funding expenses associated with the
11 Department of Human Rights.

12 ARTICLE 189

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated to the
16 Department of Human Services for income assistance and
17 related distributive purposes, including such Federal funds
18 as are made available by the Federal Government for the
19 following purposes:

20 DISTRIBUTIVE ITEMS

21 GRANTS-IN-AID

22 Payable from Employment and Training Fund:

1 For Temporary Assistance for Needy
 2 Families under Article IV
 3 and other social services including
 4 Emergency Assistance for families
 5 with Dependent Children in accordance with
 6 applicable laws and regulations
 7 for the State portion of federal
 8 funds made available by the American
 9 Recovery and Reinvestment Act
 10 of 200920,000,000

11 Section 10. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenditures of the Department of
 15 Human Services:

16 ADMINISTRATIVE AND PROGRAM SUPPORT

17 Payable from Vocational Rehabilitation Fund:
 18 For Personal Services4,331,800
 19 For Retirement Contributions1,930,300
 20 For State Contributions to Social Security331,400
 21 For Group Insurance1,560,000
 22 For Contractual Services831,000
 23 For Contractual Services:
 24 For Leased Property Management5,076,200

| | | |
|----|---|---------------|
| 1 | For Travel | 61,000 |
| 2 | For Commodities | 136,500 |
| 3 | For Printing | 37,000 |
| 4 | For Equipment | 48,600 |
| 5 | For Telecommunications Services | 1,226,500 |
| 6 | For Operation of Auto Equipment | <u>28,500</u> |
| 7 | Total | \$15,598,800 |
| 8 | For Contractual Services: | |
| 9 | For Leased Property Management: | |
| 10 | Payable from Prevention and Treatment of Alcoholism | |
| 11 | and Substance Abuse Block Grant Fund | 0 |
| 12 | Payable from Federal National Community | |
| 13 | Services Grant Fund | 0 |
| 14 | Payable from DHS Special Purposes Trust Fund | 200,000 |
| 15 | Payable from Old Age Survivors' Insurance Fund ... | 2,878,600 |
| 16 | Payable from Early Intervention Services | |
| 17 | Revolving Fund | 0 |
| 18 | Payable from DHS Federal Projects Fund | 0 |
| 19 | Payable from USDA Women, Infants and | |
| 20 | Children Fund | 80,000 |
| 21 | Payable from Local Initiative Fund | 25,000 |
| 22 | Payable from Domestic Violence | |
| 23 | Shelter and Service Fund | 0 |
| 24 | Payable from Maternal and Child | |
| 25 | Health Services Block Grant Fund | 40,000 |

| | | |
|----|---|----------------|
| 1 | Payable from Community Mental Health Services | |
| 2 | Block Grant Fund | 0 |
| 3 | Payable from Juvenile Justice Trust Fund | 0 |
| 4 | Payable from DHS Recoveries Trust Fund | <u>300,000</u> |
| 5 | Total | \$3,523,600 |
| 6 | Payable from DHS Private Resources Fund: | |
| 7 | For Grants and Costs associated with Human | |
| 8 | Services Activities funded by Grants or | |
| 9 | Private Donations | 10,000 |
| 10 | Payable from Mental Health Fund: | |
| 11 | For Costs associated with Mental Health and | |
| 12 | Developmental Disabilities Special Projects | 6,000,000 |
| 13 | For costs associated with DHS inter-agency | |
| 14 | Support Services | 3,000,000 |
| 15 | Payable from the DHS State Projects Fund: | |
| 16 | For expenses associated with Energy | |
| 17 | Conservation and Efficiency programs | 1,000,000 |
| 18 | Payable from DHS Recoveries Trust Fund: | |
| 19 | For Deposit into the DHS Technology | |
| 20 | Initiative Fund | 5,000,000 |
| 21 | For ordinary and contingent expenses | 16,263,000 |
| 22 | Payable from DHS Technology Initiative Fund: | |
| 23 | For Expenses of the Framework Project | 10,000,000 |

1 GRANTS-IN-AID

2 Section 15. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Human Services for the purposes hereinafter
5 named:

6 GRANTS-IN-AID

7 For Tort Claims:

8 Payable from Vocational Rehabilitation Fund10,000

9 For Grants and administrative expenses

10 associated with the Open Door Project:

11 Payable from DHS Private Resources Fund315,500

12 Section 25. The following named sums, or so much thereof
13 as may be necessary, are appropriated to the Department of
14 Human Services as follows:

15 REFUNDS

16 Payable from Mental Health Fund100,000

17 Payable from Vocational Rehabilitation Fund5,000

18 Payable from Drug Treatment Fund5,000

19 Payable from Sexual Assault Services Fund400

20 Payable from Early Intervention

21 Services Revolving Fund300,000

22 Payable from DHS Federal Projects Fund25,000

23 Payable from USDA Women, Infants and Children Fund200,000

24 Payable from Maternal and Child Health

| | | |
|---|---|---------------|
| 1 | Services Block Grant Fund | 5,000 |
| 2 | Payable from Youth Drug Abuse Prevention Fund | <u>30,000</u> |
| 3 | Total | \$678,100 |

4 Section 30. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to the
7 Department of Human Services for ordinary and contingent
8 expenses:

9 MANAGEMENT INFORMATION SERVICES

10 Payable from Mental Health Fund:

| | | |
|----|-------------------------------------|-----------|
| 11 | For costs related to the provision | |
| 12 | of MIS support services provided to | |
| 13 | Departmental and Non-Departmental | |
| 14 | organizations | 6,636,600 |

15 Payable from Vocational Rehabilitation Fund:

| | | |
|----|--|-----------|
| 16 | For Personal Services | 1,474,700 |
| 17 | For Retirement Contributions | 657,100 |
| 18 | For State Contributions to Social Security | 112,800 |
| 19 | For Group Insurance | 312,000 |
| 20 | For Contractual Services | 705,000 |
| 21 | For Contractual Services: | |
| 22 | For Information Technology Management | 2,280,700 |
| 23 | For Travel | 10,000 |
| 24 | For Commodities | 30,600 |

| | | |
|----|---|--------------|
| 1 | For Printing | 5,800 |
| 2 | For Equipment | 50,000 |
| 3 | For Telecommunications Services | 1,550,000 |
| 4 | For Operation of Auto Equipment | <u>2,800</u> |
| 5 | Total | \$7,191,500 |
| 6 | Payable from USDA Women, Infants and Children Fund: | |
| 7 | For Personal Services | 332,100 |
| 8 | For Retirement Contributions | 148,000 |
| 9 | For State Contributions to Social Security | 25,400 |
| 10 | For Group Insurance | 72,000 |
| 11 | For Contractual Services | 25,400 |
| 12 | For Contractual Services: | |
| 13 | For Information Technology Management | 11,900 |
| 14 | For Electronic Data Processing | <u>0</u> |
| 15 | Total | \$614,800 |
| 16 | Payable from Maternal and Child Health Services | |
| 17 | Block Grant Fund: | |
| 18 | For Operational Expenses Associated with | |
| 19 | Support of Maternal and Child Health | |
| 20 | Programs | 458,100 |

21 Section 35. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Human Services:

24 BUREAU OF DISABILITY DETERMINATION SERVICES

1 Payable from Old Age Survivors' Insurance Fund:

2 For Personal Services35,753,400

3 For Retirement Contributions15,931,700

4 For State Contributions to Social Security3,347,100

5 For Group Insurance11,040,000

6 For Contractual Services11,601,800

7 For Travel198,000

8 For Commodities379,100

9 For Printing384,000

10 For Equipment1,600,900

11 For Telecommunications Services1,404,700

12 For Operation of Auto Equipment100

13 Total \$81,640,800

14 Section 40. The following named amounts, or so much

15 thereof as may be necessary, are appropriated to the

16 Department of Human Services:

17 BUREAU OF DISABILITY DETERMINATION SERVICES

18 GRANTS-IN-AID

19 For Services to Disabled Individuals:

20 Payable from Old Age Survivors' Insurance Fund ...25,000,000

21 Section 50. The following named amount, or so much

22 thereof as may be necessary, is appropriated to the

23 Department of Human Services:

1 HOME SERVICES PROGRAM

2 GRANTS-IN-AID

3 Payable from the Home Services Medicaid Trust Fund:

4 For Purchase of Services of the
 5 Home Services Program, pursuant
 6 to 20 ILCS 2405/3, including
 7 operating, administrative, and
 8 prior year costs:246,000,000

9 Section 55. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Human Services:

12 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

13 Payable from Community Mental Health Services

14 Block Grant Fund:

15 For Personal Services512,000
 16 For Retirement Contributions228,100
 17 For State Contributions to Social Security39,200
 18 For Group Insurance120,000
 19 For Contractual Services119,400
 20 For Travel10,000
 21 For Commodities5,000
 22 For Equipment5,000

23 Total \$1,038,700

1 Section 75. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Grants-In-Aid and Purchased Care in its
 5 various regions pursuant to Sections 3 and 4 of the Community
 6 Services Act and the Community Mental Health Act:

7 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For Community Service Grant Programs for
 10 Persons with Mental Illness:

11 Payable from Community Mental Health

12 Services Block Grant Fund16,025,400

13 For Community Service Grant Programs for
 14 Persons with Mental Illness including
 15 administrative costs:

16 Payable from DHS Federal Projects Fund16,036,100

17 Payable from the Department of Human

18 Services Community Services Fund15,000,000

19 Payable from Community Mental Health

20 Medicaid Trust Fund:

21 For all costs and administrative

22 expenses associated with Medicaid

23 Services and Community Services for

24 Persons with Mental Illness, including

25 prior year costs92,902,400

1 For costs associated with Capitated
2 Care Coordination10,000,000
3 For Community Service Grant Programs for
4 Children and Adolescents with Mental Illness:
5 Payable from Community Mental Health Services
6 Block Grant Fund4,341,800
7 Payable from Community Mental Health
8 Services Block Grant Fund:
9 For Teen Suicide Prevention Including
10 Provisions Established in Public Act
11 85-09280

12 The Department, with the consent in writing from the
13 Governor, may reappropriation not more than 10 percent of the
14 total appropriation of Community Mental Health Medicaid Trust
15 Funds in Section 75 above among the various purposes therein
16 enumerated.

17 Section 95. The following named sums, or so much thereof
18 as may be necessary, respectively, for the purposes
19 hereinafter named, are appropriated to the Department of
20 Human Services for Grants-In-Aid and Purchased Care in its
21 various regions pursuant to Sections 3 and 4 of the Community
22 Services Act and the Community Mental Health Act:

23 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

1

2 For costs associated with Community

3 Based Services for persons with

4 Developmental disabilities and system

5 rebalancing initiatives

6 Payable from the Department of Human

7 Services Community Services Fund25,000,000

8 For Intermediate Care Facilities

9 for the Mentally Retarded and

10 Alternative Community Programs

11 including prior year costs

12 Payable from Care Provider Fund for Persons

13 with a Developmental Disability45,000,000

14 For Community Based Services for

15 Persons with Developmental

16 Disabilities at the approximate

17 cost set forth below:

18 Payable from Mental Health Fund9,965,600

19 Payable from Community Developmental

20 Disability Services Medicaid Trust Fund50,000,000

21 Payable from Special Olympics Illinois Fund:

22 For the costs associated with Special Olympics100,000

23 Payable from the Autism Care Fund:

24 For grants to the Autism Society of Illinois100,000

25 Payable from the Special Olympics

1 Illinois and Special Children's Charities Fund:
 2 For grants to Special Olympics
 3 Illinois and Special Children's Charities1,000,000

4 Section 100. The sum of \$370,000,000, or so much thereof
 5 as may be necessary, is appropriated from the Healthcare
 6 Provider Relief Fund to the Department of Human Services for
 7 medical bills and related expenses.

8 Section 105. The sum of \$34,450,000, or so much thereof
 9 as may be necessary, is appropriated to the Department of
 10 Human Services from the Health and Human Services Medicaid
 11 Trust Fund for awards and grants to developmental
 12 disabilities and/or mental health programs.

13 Section 110. The following named amount, or so much
 14 thereof as may be necessary, is appropriated to the
 15 Department of Human Services for Payments to Community
 16 Providers and Administrative Expenditures, including such
 17 Federal funds as are made available by the Federal Government
 18 for the following purpose:

19 Payable from Autism Research Checkoff Fund:
 20 For costs associated with autism research100,000
 21 Payable from Autism Awareness Fund:
 22 For costs associated with autism awareness100,000

1 Section 115. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 Payable from Prevention and Treatment of Alcoholism
 7 and Substance Abuse Block Grant Fund:

| | | |
|----|--|----------------|
| 8 | For Personal Services | 2,787,200 |
| 9 | For Retirement Contributions | 1,242,000 |
| 10 | For State Contributions to Social Security | 236,900 |
| 11 | For Group Insurance | 672,000 |
| 12 | For Contractual Services | 1,227,700 |
| 13 | For Travel | 200,000 |
| 14 | For Commodities | 53,800 |
| 15 | For Printing | 35,000 |
| 16 | For Equipment | 14,300 |
| 17 | For Electronic Data Processing | 300,000 |
| 18 | For Telecommunications Services | 117,800 |
| 19 | For Operation of Auto Equipment | 20,000 |
| 20 | For Expenses Associated with the Administration | |
| 21 | of the Alcohol and Substance Abuse Prevention | |
| 22 | and Treatment Programs | <u>215,000</u> |
| 23 | Total | \$7,121,700 |

1 Section 120. The sum of \$20,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Healthcare
 3 Provider Relief Fund to the Department of Human Services for
 4 medical bills and related expenses.

5 Section 130. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the objects and purposes hereinafter named, to the
 8 Department of Human Services:

9 ADDICTION TREATMENT

10 GRANTS-IN-AID

11 Payable from State Gaming Fund:

12 For Costs Associated with Treatment of

13 Individuals who are Compulsive Gamblers1,029,500

14 For Addiction Treatment and Related Services:

15 Payable from Prevention and Treatment

16 of Alcoholism and Substance Abuse

17 Block Grant Fund60,000,000

18 Payable from Youth Drug Abuse

19 Prevention Fund530,000

20 For Grants and Administrative Expenses Related

21 to Addiction Treatment and Related Services:

22 Payable from Drunk and Drugged Driving

23 Prevention Fund3,212,200

24 Payable from Drug Treatment Fund5,105,800

1 Payable from Alcoholism and Substance
 2 Abuse Fund15,000,000
 3 For underwriting the cost of housing
 4 for groups of recovering individuals:
 5 Payable from Group Home Loan
 6 Revolving Fund200,000

7 Section 140. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Human Services:

10 REHABILITATION SERVICES BUREAUS

11 Payable from Illinois Veterans' Rehabilitation Fund:
 12 For Personal Services1,875,500
 13 For Retirement Contributions835,700
 14 For State Contributions to Social Security143,500
 15 For Group Insurance528,000
 16 For Travel12,200
 17 For Commodities5,600
 18 For Equipment7,000
 19 For Telecommunications Services19,500
 20 Total \$3,427,000

21 Payable from Vocational Rehabilitation Fund:
 22 For Personal Services40,854,200
 23 For Retirement Contributions18,204,600
 24 For State Contributions to Social Security3,225,800

| | | |
|----|--|--------------|
| 1 | For Group Insurance | 12,763,200 |
| 2 | For Contractual Services | 8,689,800 |
| 3 | For Travel | 1,455,900 |
| 4 | For Commodities | 313,200 |
| 5 | For Printing | 150,100 |
| 6 | For Equipment | 669,900 |
| 7 | For Telecommunications Services | 1,493,200 |
| 8 | For Operation of Auto Equipment | 5,700 |
| 9 | For Support Services In-Service Training | 366,700 |
| 10 | For Administrative Expenses of the | |
| 11 | Statewide Deaf Evaluation Center | <u>0</u> |
| 12 | Total | \$88,192,300 |

13 Section 145. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services:

16 REHABILITATION SERVICES BUREAUS

17 GRANTS-IN-AID

18 For Case Services to Individuals:

19 Payable from Illinois Veterans'

20 Rehabilitation Fund.....2,413,700

21 Payable from Vocational Rehabilitation Fund,

22 including prior year costs55,000,000

23 For Implementation of Title VI, Part C of the

24 Vocational Rehabilitation Act of 1973 as

1 Amended--Supported Employment:

2 Payable from Vocational Rehabilitation Fund1,900,000

3 For Small Business Enterprise Program:

4 Payable from Vocational Rehabilitation Fund3,527,300

5 For Grants to Independent Living Centers:

6 Payable from Vocational Rehabilitation Fund2,000,000

7 For Grants to the Illinois Coalition

8 of Citizens with Disabilities:

9 Payable from Vocational Rehabilitation Fund77,200

10 For Independent Living Older Blind Grant:

11 Payable from Vocational Rehabilitation Fund1,745,500

12 For Independent Living Older Blind Formula:

13 Payable from Vocational Rehabilitation Fund0

14 For Project for Individuals of All Ages

15 with Disabilities:

16 Payable from Vocational Rehabilitation Fund1,050,000

17 For Case Services to Migrant Workers:

18 Payable from Vocational Rehabilitation Fund210,000

19 Section 150. The following named amounts, or so much

20 thereof as may be necessary, respectively, are appropriated

21 to the Department of Human Services:

22 CLIENT ASSISTANCE PROJECT

23 Payable from Vocational Rehabilitation Fund:

24 For grants and administrative

1 costs associated with the
 2 Client Assistance Project1,136,500

3 Section 160. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 DIVISION OF REHABILITATION SERVICES PROGRAM
 7 AND ADMINISTRATIVE SUPPORT

8 Payable from Rehabilitation Services

9 Elementary and Secondary Education Act Fund:

10 For Federally Assisted Programs1,384,100

11 Section 165. The following named sums, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenditures of the Department of
 15 Human Services:

16 CENTRAL SUPPORT AND CLINICAL SERVICES

17 Payable from Mental Health Fund:

18 For Costs Related to Provision of Support

19 Services Provided to Departmental and Non-

20 Departmental Organizations9,043,800

21 For Drugs and Costs associated

22 with Pharmacy Services12,300,000

23 For all costs associated with

1 Medicare Part D1,507,900
 2 Payable from Mental Health Reporting Fund:
 3 For Expenses related to Implementing the
 4 Firearm Concealed Carry Act2,500,000
 5 Payable from DHS Federal Projects Fund:
 6 For Federally Assisted Programs6,004,200

7 Section 175. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Human Services:

10 ILLINOIS SCHOOL FOR THE DEAF
 11 Payable from Vocational Rehabilitation Fund:
 12 For Secondary Transitional Experience
 13 Program50,000

14 Section 180. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Services:

17 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED
 18 Payable from Vocational Rehabilitation Fund:
 19 For Secondary Transitional Experience Program42,900

20 Section 190. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services:

1 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION
 2 Payable from Vocational Rehabilitation Fund:
 3 For Secondary Transitional Experience Program60,000

4 Section 195. The following named sums, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Human Services for the purposes
 7 hereinafter named:

8 FAMILY AND COMMUNITY SERVICES
 9 Payable from DHS Special Purposes Trust Fund:
 10 For Operation of Federal
 11 Employment Programs10,783,700

12 Payable from the DHS State Projects Fund:
 13 For Operational Expenses for Public
 14 Health Programs368,000

15 Payable from the Maternal and Child
 16 Health Services Block Grant Fund:
 17 For Operational Expenses of Maternal and
 18 Child Health Programs9,401,200

19 Payable from Youth Alcoholism and Substance
 20 Abuse Prevention Fund:
 21 For community-based alcohol and
 22 other drug abuse prevention services150,000

23 Section 200. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 hereinafter named, are appropriated to the Department of
 3 Human Services for Family and Community Services and related
 4 distributive purposes, including such Federal funds as are
 5 made available by the Federal government for the following
 6 purposes:

7 FAMILY AND COMMUNITY SERVICES

8 GRANTS-IN-AID

9 Payable from Assistance to the Homeless Fund:

10 For costs related to Providing Assistance
 11 to the Homeless including Operating and
 12 Administrative Costs and Grants300,000

13 Payable from the Specialized Services for Survivors of Human
 14 Trafficking Fund:

15 For Grants to Organizations to Prevent
 16 Prostitution and Human Trafficking100,000

17 Payable from the Illinois Affordable Housing Trust Fund:

18 For Homeless Youth Services1,000,000
 19 For Homelessness Prevention4,000,000
 20 For Emergency and Transitional Housing9,383,700

21 Payable from Employment and Training Fund:

22 For grants associated with Employment
 23 and Training Programs, income assistance
 24 and other social services including
 25 operating, administrative and

1 prior year costs485,000,000
2 Payable from the Health and Human
3 Services Medicaid Trust Fund:
4 For grants for Supportive Housing Services3,382,500
5 Payable from DHS Special Purposes Trust Fund:
6 For Emergency Food Program
7 Transportation and Distribution,
8 including grants and operations5,163,800
9 For Federal/State Employment Programs and
10 Related Services5,000,000
11 For Grants Associated with the Great
12 START Program, Including Operation
13 and Administrative Costs5,200,000
14 For Grants Associated with Child
15 Care Services, Including Operation,
16 Administrative and
17 Prior year costs197,535,400
18 For Grants Associated with Migrant
19 Child Care Services, Including Operation
20 and Administrative Costs3,422,400
21 For Refugee Resettlement Purchase
22 of Service, Including Operation
23 and Administrative Costs10,611,200
24 For Grants Associated with the Head Start
25 State Collaboration, Including

1 Operating and Administrative Costs500,000
2 For SSI Advocacy Services:
3 Payable from DHS Special Purposes Trust Fund1,009,400
4 Payable from DHS Special Purposes Trust Fund:
5 For Grants Associated with the
6 JTED-SNAP Pilot Employment &
7 Training Program, Including Operation
8 and Administrative Costs21,857,568
9 Payable from DHS Special Purposes Trust Fund:
10 For Community Grants7,257,800
11 For costs associated with Family
12 Violence Prevention Services5,018,200
13 For grants and administrative
14 costs associated with MIEC
15 Home Visiting Program14,006,800
16 Payable from Local Initiative Fund:
17 For Purchase of Services under the
18 Donated Funds Initiative Program, Including
19 Operating and Administrative Costs22,729,400
20 Payable from Hunger Relief Fund:
21 For Grants for food banks for the
22 purchase of food and related supplies for
23 low income persons300,000
24 Payable from Sexual Assault Services Fund:
25 For Grants Related to the

1 Sexual Assault Services Program100,000
2 Payable from Domestic Violence Abuser
3 Services Fund:
4 For Domestic Violence Abuser Services100,000
5 Payable from the DHS Federal Projects Fund:
6 For Grants and all costs associated
7 with implementing Public Health Programs10,742,300
8 For Grants for Family Planning Programs
9 Pursuant to Title X of the Public Health
10 Service Act0
11 For Grants for the Federal Healthy
12 Start Program0
13 Payable from USDA Women, Infants and Children Fund:
14 For Grants to Public and Private Agencies for
15 costs of administering the USDA Women, Infants,
16 and Children (WIC) Nutrition Program70,049,000
17 For Grants for the Federal
18 Commodity Supplemental Food Program1,400,000
19 For Grants and Administrative Expenses
20 of the USDA Farmer's Market
21 Nutrition Program500,000
22 For Grants for Free Distribution of Food
23 Supplies and for Grants for Nutrition
24 Program Food Centers under the
25 USDA Women, Infants, and Children

1 (WIC) Nutrition Program251,000,000
2 Payable from the DHS Special Purposes Trust Fund:
3 For Grants and all costs associated
4 with the Race to the Top Program16,000,000
5 For Grants and all costs associated
6 with SNAP Education18,000,000
7 For Grants and all costs associated
8 with SNAP Outreach2,000,000
9 Payable from DHS Federal Projects Fund:
10 For Grants and Administrative Expenses
11 for Partnership for Success Program5,000,000
12 For all costs associated with the Emergency
13 Solutions Grants Program12,000,000
14 Payable from the Juvenile Accountability
15 Incentive Block Grant Fund:
16 For all costs associated with the Juvenile
17 Accountability Block Grant (JABG)10,000,000
18 Payable from Tobacco Settlement Recovery Fund:
19 For a Grant to the Coalition for Technical
20 Assistance and Training250,000
21 For all costs associated with
22 Children's Health Programs, including
23 grants, contracts, equipment, vehicles
24 and administrative expenses1,138,800
25 Payable from the Maternal and Child Health

1 Services Block Grant Fund:
2 For Grants for Maternal and Child Health
3 Programs, including programs appropriated
4 elsewhere in this Section0
5 Payable from Domestic Violence Shelter
6 and Service Fund:
7 For Domestic Violence Shelters and
8 Services Program952,200
9 Payable from Gaining Early Awareness
10 and Readiness for Undergraduate
11 Programs Fund:
12 For Grants and administrative expenses
13 Of G.E.A.R.U.P3,516,800
14 Payable from DHS Special Purposes Trust Fund:
15 For Parents Too Soon Program,
16 including grants and operations2,505,000
17 Payable from the Sexual Assault Services
18 and Prevention fund:
19 For Grants and administrative expenses
20 of the Sexual Assault Services
21 and Prevention Program600,000
22 Payable from the Children's Wellness Charities Fund:
23 For Grants to Children's Wellness Charities100,000
24 Payable from the Housing for Families Fund:
25 For Grants for Housing for Families100,000

1 Payable from the Farmers' Market
2 Technology Improvement Fund:
3 For Farmers' Market Technology1,000,000
4 Payable from Early Intervention
5 Services Revolving Fund:
6 For Grants and administrative expenses
7 associated with the Early
8 Intervention Services Program, including
9 prior years costs180,000,000
10 For Grants and Administrative Expenses
11 of Addiction Prevention and Related
12 Services:
13 Payable from Youth Alcoholism and
14 Substance Abuse Prevention Fund1,050,000
15 Payable from Alcoholism and
16 Substance Abuse Fund2,500,000
17 Payable from Prevention and Treatment
18 of Alcoholism and Substance Abuse
19 Block Grant Fund16,000,000
20 Payable from the Juvenile Justice
21 Trust Fund:
22 For Grants and administrative costs
23 associated with Juvenile Justice
24 Planning and Action Grants for Local
25 Units of Government and Non-Profit

1 Organizations including Prior Year Costs4,000,000

2 Section 205. The Department, with the consent in writing
3 from the Governor, may reapportion General Revenue Funds in
4 Section 45 above "For Home Services Program Grants-in-Aid"
5 among Section 75 "For Mental Health Grants-in-Aid and
6 Purchased Care" and Section 95 "For Developmental
7 Disabilities Grants and Program Support Grants-in-Aid and
8 Purchased Care" as a result of transferring clients to the
9 appropriate community based service system.

10 ARTICLE 190

11 Section 1. The amount of \$1,913,700, or so much thereof
12 as may be necessary, is appropriated to the Illinois Power
13 Agency from the Illinois Power Agency Operations Fund for its
14 ordinary and contingent expenses.

15 Section 5. The amount of \$1,913,700, or so much thereof
16 as may be necessary, is appropriated to the Illinois Power
17 Agency from the Illinois Power Agency Trust Fund for deposit
18 into the Illinois Power Agency Operations Fund pursuant to
19 subsection (c) of Section 6z-75 of the State Finance Act.

20 Section 10. The amount of \$50,000,000, or so much

1 thereof as may be necessary, is appropriated to the Illinois
 2 Power Agency from the Illinois Power Agency Renewable Energy
 3 Resources Fund for funding of purchases of renewable energy
 4 or renewable energy credits pursuant to subsections (b) and
 5 (c) of Section 1-56 of the Illinois Power Agency Act.

6 ARTICLE 191

7 Section 1. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 Insurance Producer Administration Fund to the Department of
 11 Insurance:

12 PRODUCER ADMINISTRATION

| | | |
|----|--|------------|
| 13 | For Personal Services | 10,000,000 |
| 14 | For State Contributions to the State | |
| 15 | Employees' Retirement System | 4,457,000 |
| 16 | For State Contributions to Social Security | 765,000 |
| 17 | For Group Insurance | 3,408,000 |
| 18 | For Contractual Services | 1,850,000 |
| 19 | For Travel | 125,000 |
| 20 | For Commodities | 20,000 |
| 21 | For Printing | 20,000 |
| 22 | For Equipment | 60,000 |
| 23 | For Electronic Data Processing | 500,000 |

| | | |
|---|---------------------------------------|----------------|
| 1 | For Telecommunications Services | 230,000 |
| 2 | For Operation of Auto Equipment | 5,000 |
| 3 | For Refunds | <u>100,000</u> |
| 4 | Total | \$21,540,000 |

5 Section 5. The sum of \$500,000, or so much thereof as
6 may be necessary, is appropriated from the Insurance Producer
7 Administration Fund to the Department of Insurance for costs
8 and expenses related to or in support of a Regulatory/G&A
9 Shared Services Center.

10 Section 10. The sum of \$1,000,000, or so much thereof as
11 may be necessary, is appropriated from the Insurance Producer
12 Administration Fund to the Department of Insurance for costs
13 and expenses related to or in support of Get Covered
14 Illinois.

15 Section 15. The sum of \$750,000, or so much thereof as
16 may be necessary, is appropriated from the Insurance Producer
17 Administration Fund to the Department of Insurance for costs
18 and expenses related to or in support of the agency's
19 operations.

20 Section 20. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 Insurance Financial Regulation Fund to the Department of
3 Insurance:

4 FINANCIAL REGULATION

| | | |
|----|--|---------------|
| 5 | For Personal Services | 11,100,000 |
| 6 | For State Contributions to the State | |
| 7 | Employees' Retirement System | 4,947,000 |
| 8 | For State Contributions to Social Security | 849,000 |
| 9 | For Group Insurance | 3,288,000 |
| 10 | For Contractual Services | 1,850,000 |
| 11 | For Travel | 150,000 |
| 12 | For Commodities | 20,000 |
| 13 | For Printing | 20,000 |
| 14 | For Equipment | 60,000 |
| 15 | For Electronic Data Processing | 500,000 |
| 16 | For Telecommunications Services | 215,000 |
| 17 | For Operation of Auto Equipment | 5,000 |
| 18 | For Refunds | <u>49,000</u> |
| 19 | Total | \$23,053,000 |

20 Section 25. The sum of \$250,000, or so much thereof as
21 may be necessary, is appropriated from the Insurance
22 Financial Regulation Fund to the Department of Insurance for
23 costs and expenses related to or in support of the agency's
24 operations.

1 Section 30. The sum of \$100,000, or so much thereof as
 2 may be necessary, is appropriated from the George Bailey
 3 Memorial Fund to the Department of Insurance for grants and
 4 expenses related to or in support of the George Bailey
 5 Memorial Program.

6 Section 35. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 Public Pension Regulation Fund to the Department of
 10 Insurance:

11 PENSION DIVISION

| | | |
|----|--|--------------|
| 12 | For Personal Services | 1,000,000 |
| 13 | For State Contributions to the State | |
| 14 | Employees' Retirement System | 446,000 |
| 15 | For State Contributions to Social Security | 76,500 |
| 16 | For Group Insurance | 360,000 |
| 17 | For Contractual Services | 25,000 |
| 18 | For Travel | 30,000 |
| 19 | For Commodities | 2,500 |
| 20 | For Printing | 2,500 |
| 21 | For Equipment | 5,000 |
| 22 | For Telecommunications Services | <u>2,500</u> |
| 23 | Total | \$1,950,000 |

1 Section 40. The sum of \$500,000, or so much thereof as
2 may be necessary, is appropriated from the Public Pension
3 Regulation Fund to the Department of Insurance for costs and
4 expenses related to or in support of the agency's operations.

5 Section 45. The sum of \$950,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois Workers'
7 Compensation Commission Operations Fund to the Department of
8 Insurance for costs associated with the administration and
9 operations of the Insurance Fraud Division of the Illinois
10 Workers' Compensation Commission's anti-fraud program.

11 ARTICLE 191.5

12 Section 10. The amount of \$246,800, or so much thereof
13 as may be necessary, is appropriated from the Amusement Ride
14 and Patron Safety Fund to the Department of Labor for
15 operational expenses associated with the administration of
16 The Amusement Ride and Attraction Safety Act.

17 Section 15. The amount of \$623,100, or so much thereof
18 as may be necessary, is appropriated from the Child Labor
19 Enforcement and Day and Temporary Labor Services Enforcement
20 Fund to the Department of Labor for operational expenses

1 associated with the administration of The Child Labor Law Act
2 and the Day and Temporary Labor Services Act.

3 Section 20. The amount of \$348,300, or so much thereof
4 as may be necessary, is appropriated from the Employee
5 Classification Fund to the Department of Labor for
6 operational expenses associated with the administration of
7 The Employee Classification Act.

8 Section 25. The amount of \$206,200, or so much thereof
9 as may be necessary, is appropriated from the Wage Theft
10 Enforcement Fund to the Department of Labor for operational
11 expenses associated with the administration of The Illinois
12 Wage Payment and Collection Act.

13 Section 30. The amount of \$2,000,000, or so much thereof
14 as may be necessary, is appropriated from the Department of
15 Labor Federal Trust Fund to the Department of Labor for all
16 costs associated with promoting and enforcing the
17 occupational safety and health administration state program
18 for public sector worksites.

19 Section 35. The amount of \$2,970,000, or so much thereof
20 as necessary, is appropriated from the Federal Industrial
21 Services Fund to the Department of Labor for administrative

1 and other expenses, for the Occupational Safety and Health
 2 Administration Program, including refunds and prior year
 3 costs.

4 Section 40. The amount of \$30,000, or so much thereof as
 5 necessary, is appropriated from the Federal Industrial
 6 Services Fund to the Department of Labor for contractual
 7 service expenses, for the Occupational Safety and Health
 8 Administration Program.

9 ARTICLE 192

10 Section 1. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses for the Department of the
 14 Lottery, including operating expenses related to Multi-State
 15 Lottery games pursuant to the Illinois Lottery Law:

16 PAYABLE FROM STATE LOTTERY FUND

| | | |
|----|---------------------------------------|------------|
| 17 | For Personal Services | 11,408,100 |
| 18 | For State Contributions for the State | |
| 19 | Employees' Retirement System | 5,084,300 |
| 20 | For State Contributions to | |
| 21 | Social Security | 872,600 |
| 22 | For Group Insurance | 4,032,000 |

| | | |
|----|---|----------------------|
| 1 | For Contractual Services | 5,200,000 |
| 2 | For Travel | 50,000 |
| 3 | For Commodities | 43,000 |
| 4 | For Printing | 15,000 |
| 5 | For Equipment | 10,000 |
| 6 | For Electronic Data Processing | 3,350,700 |
| 7 | For Telecommunications Services | 248,800 |
| 8 | For Operation of Auto Equipment | 227,200 |
| 9 | For Refunds | 100,000 |
| 10 | For Expenses of Developing and | |
| 11 | Promoting Lottery Games | 137,455,300 |
| 12 | For Expenses of the Lottery Board | 8,300 |
| 13 | For payment of prizes to holders of | |
| 14 | winning lottery tickets or shares, | |
| 15 | including prizes related to Multi-State | |
| 16 | Lottery games, and payment of | |
| 17 | promotional or incentive prizes | |
| 18 | associated with the sale of lottery | |
| 19 | tickets, pursuant to the provisions | |
| 20 | of the "Illinois Lottery Law" | <u>1,000,000,000</u> |
| 21 | Total | \$1,168,105,300 |

22 Section 5. The sum of \$486,800, or so much thereof as
 23 may be necessary, is appropriated from the State Lottery Fund
 24 to the Department of the Lottery for costs and expenses

1 related to or in support of a Government Services shared
2 services center.

3 ARTICLE 193

4 Section 5. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Department of
8 Military Affairs:

9 FOR OPERATIONS

10 OFFICE OF THE ADJUTANT GENERAL

11 Payable from Federal Support Agreement Revolving Fund:

12 For Lincoln's Challenge8,600,000

13 For Lincoln's Challenge Allowances1,200,000

14 Total \$9,800,000

15 Payable from Federal Support Agreement

16 Revolving Fund:

17 Army/Air Reimbursable Positions14,610,700

18 Section 10. The sum of \$13,000,000, or so much thereof
19 as may be necessary, is appropriated from the Federal Support
20 Agreement Revolving Fund to the Department of Military
21 Affairs Facilities Division for expenses related to Army
22 National Guard Facilities operations and maintenance as

1 provided for in the Cooperative Funding Agreements, including
2 costs in prior years.

3 Section 20. The sum of \$1,000,000, or so much thereof as
4 may be necessary, is appropriated from the Military Affairs
5 Trust Fund to the Department of Military Affairs Office of
6 the Adjutant General Division to support youth and other
7 programs, provided such amounts shall not exceed funds to be
8 made available from public or private sources.

9 Section 25. The sum of \$5,000,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois Military
11 Family Relief Fund to the Department of Military Affairs
12 Office of the Adjutant General Division for the issuance of
13 grants to persons or families of persons who are members of
14 the Illinois National Guard or Illinois residents who are
15 members of the armed forces of the United States and who have
16 been called to active duty as a result of the September 11,
17 2001 terrorist attacks, including costs in prior years.

18 Section 40. The sum of \$100,000, or so much thereof as
19 may be necessary, is appropriated from the U.S.S. Illinois
20 Commissioning Fund to the Department of Military Affairs to
21 make grants to the U.S.S. Illinois Commissioning Committee.

1 ARTICLE 194

2 Section 1. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Healthcare and Family Services for the purposes
5 hereinafter named:

6 PROGRAM ADMINISTRATION

7 Payable from Public Aid Recoveries Trust Fund:

| | | |
|----|---------------------------------------|-------------------|
| 8 | For Personal Services | 266,300 |
| 9 | For State Contributions to State | |
| 10 | Employees' Retirement System | 118,700 |
| 11 | For State Contributions to | |
| 12 | Social Security | 20,400 |
| 13 | For Group Insurance | 105,900 |
| 14 | For Contractual Services | 5,294,400 |
| 15 | For Commodities | 210,000 |
| 16 | For Printing | 341,300 |
| 17 | For Equipment | 153,000 |
| 18 | For Telecommunications Services | 1,050,000 |
| 19 | For Costs Associated with Information | |
| 20 | Technology Infrastructure | <u>47,447,000</u> |
| 21 | Total | \$55,007,000 |

22 OFFICE OF INSPECTOR GENERAL

23 Payable from Public Aid Recoveries Trust Fund:

| | | |
|----|-----------------------------|-----------|
| 24 | For Personal Services | 8,574,600 |
|----|-----------------------------|-----------|

| | | |
|----|---------------------------------------|--------------|
| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System | 3,821,500 |
| 3 | For State Contributions to | |
| 4 | Social Security | 656,000 |
| 5 | For Group Insurance | 2,441,200 |
| 6 | For Contractual Services | 4,018,500 |
| 7 | For Travel | 78,800 |
| 8 | For Commodities | 0 |
| 9 | For Printing | 0 |
| 10 | For Equipment | 178,500 |
| 11 | For Telecommunications Services | <u>0</u> |
| 12 | Total | \$19,769,100 |

13 Payable from Long-Term Care Provider Fund:

| | | |
|----|-----------------------------------|---------|
| 14 | For Administrative Expenses | 229,000 |
|----|-----------------------------------|---------|

15 CHILD SUPPORT SERVICES

16 Payable from Child Support Administrative Fund:

| | | |
|----|---------------------------------------|------------|
| 17 | For Personal Services | 58,695,400 |
| 18 | For Employee Retirement Contributions | |
| 19 | Paid by Employer | 17,600 |
| 20 | For State Contributions to State | |
| 21 | Employees' Retirement System | 26,159,400 |
| 22 | For State Contributions to | |
| 23 | Social Security | 4,490,200 |
| 24 | For Group Insurance | 21,624,000 |
| 25 | For Contractual Services | 56,000,000 |

| | | |
|----|--|-------------------|
| 1 | For Travel | 233,000 |
| 2 | For Commodities | 292,000 |
| 3 | For Printing | 180,000 |
| 4 | For Equipment | 1,500,000 |
| 5 | For Telecommunications Services | 1,900,000 |
| 6 | For Child Support Enforcement | |
| 7 | Demonstration Projects | 500,000 |
| 8 | For Administrative Costs Related to | |
| 9 | Enhanced Collection Efforts including | |
| 10 | Paternity Adjudication Demonstration | 7,000,000 |
| 11 | For Costs Related to the State | |
| 12 | Disbursement Unit | <u>11,850,000</u> |
| 13 | Total | \$190,441,600 |

PUBLIC AID RECOVERIES

| | | |
|----|--|------------|
| 14 | | |
| 15 | Payable from Public Aid Recoveries Trust Fund: | |
| 16 | For Personal Services | 8,241,500 |
| 17 | For State Contributions to State | |
| 18 | Employees' Retirement System | 3,673,100 |
| 19 | For State Contributions to | |
| 20 | Social Security | 630,500 |
| 21 | For Group Insurance | 2,318,000 |
| 22 | For Contractual Services | 13,650,000 |
| 23 | For Travel | 67,200 |
| 24 | For Commodities | 12,600 |
| 25 | For Printing | 6,300 |

| | | |
|----|--|------------------|
| 1 | For Equipment | 168,000 |
| 2 | For Telecommunications Services | <u>105,000</u> |
| 3 | Total | \$28,872,200 |
| 4 | Payable from Provider Inquiry Trust Fund: | |
| 5 | For Expenses Associated with | |
| 6 | Providing Access and Utilization | |
| 7 | of Department Eligibility Files | 2,500,000 |
| 8 | Payable from Public Aid Recoveries Trust Fund: | |
| 9 | For Personal Services | 6,167,900 |
| 10 | For State Contributions to State | |
| 11 | Employees' Retirement System | 2,748,900 |
| 12 | For State Contributions to | |
| 13 | Social Security | 471,800 |
| 14 | For Group Insurance | 1,541,000 |
| 15 | For Contractual Services | 42,000,000 |
| 16 | For Commodities | 5,300 |
| 17 | For Printing | 3,500 |
| 18 | For Equipment | 374,400 |
| 19 | For Telecommunications Services | 0 |
| 20 | For Costs Associated with the | |
| 21 | Development, Implementation and | |
| 22 | Operation of a Data Warehouse | <u>6,259,100</u> |
| 23 | Total | \$59,571,900 |
| 24 | Payable from Healthcare Provider Relief Fund: | |
| 25 | For Operational Expenses | 53,361,800 |

1 For payments to the MCHC Chicago
 2 Hospital Council for the Illinois
 3 Poison Control Center3,000,000

4 Section 5. In addition to any amounts heretofore
 5 appropriated, the following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Healthcare and Family Services for Medical Assistance under
 8 the Illinois Public Aid Code, the Children's Health Insurance
 9 Program Act, the Covering ALL KIDS Health Insurance Act, and
 10 the Long Term Acute Care Hospital Quality Improvement
 11 Transfer Program Act for prescribed drugs, including related
 12 administrative and operation costs, and costs related to the
 13 operation of the Health Benefits for Workers with
 14 Disabilities Program:

15 Payable from:

16 Drug Rebate Fund700,000,000
 17 Medicaid Buy-In Program Revolving Fund600,000
 18 Total \$700,600,000

19 Section 15. In addition to any amount heretofore
 20 appropriated, the amount of \$70,000,000, or so much thereof
 21 as may be necessary, is appropriated to the Department of
 22 Healthcare and Family Services from the Medical Interagency
 23 Program Fund for i) Medical Assistance payments on behalf of

1 individuals eligible for Medical Assistance programs
 2 administered by the Department of Healthcare and Family
 3 Services, and ii) pursuant to an interagency agreement,
 4 medical services and other costs associated with programs
 5 administered by another agency of state government, including
 6 operating and administrative costs.

7 Section 25. In addition to any amounts heretofore
 8 appropriated, the following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Healthcare and Family Services for Medical
 11 Assistance and Administrative Expenditures:

12 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 13 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
 14 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
 15 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

16 Payable from Care Provider Fund for Persons
 17 with a Developmental Disability:

18 For Administrative Expenditures191,500

19 Payable from Long-Term Care Provider Fund:

20 For Skilled, Intermediate, and Other Related

21 Long-Term Care Services550,000,000

22 For Administrative Expenditures1,064,900

23 Total \$551,064,900

24 Payable from Hospital Provider Fund:

1 For Hospitals, Capitated Managed Care
2 Organizations as described in subsections
3 (s) and (t) of Section 5A-12.2 of the
4 Illinois Public Aid Code, and Related
5 Operating and Administrative Costs3,000,000,000
6 Payable from Tobacco Settlement Recovery Fund:
7 For Medical Assistance Providers200,600,000
8 Payable from Healthcare Provider Relief Fund:
9 For Medical Assistance Providers
10 and Related Operating and
11 Administrative Costs6,150,000,000
12 Payable from Supportive Living Facility Fund:
13 For Supportive Living Facilities
14 and Related Operating and
15 Administrative Costs15,000,000

16 Section 30. In addition to any amounts heretofore
17 appropriated, the following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of Healthcare and Family Services for Medical
20 Assistance and Administrative Expenditures:

21 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
22 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
23 THE COVERING ALL KIDS HEALTH INSURANCE ACT

24 Payable from County Provider Trust Fund:

| | | |
|---|--|-------------------|
| 1 | For Medical Services | 2,500,000,000 |
| 2 | For Administrative Expenditures Including | |
| 3 | Pass-through of Federal Matching Funds | <u>25,000,000</u> |
| 4 | Total | \$2,525,000,000 |

5 Section 35. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Healthcare and Family Services for
8 refunds of overpayments of assessments or inter-governmental
9 transfers made by providers during the period from July 1,
10 1991 through June 30, 2016:

11 Payable from:

| | | |
|----|---------------------------------------|------------------|
| 12 | Care Provider Fund for Persons | |
| 13 | with a Developmental Disability | 1,000,000 |
| 14 | Long-Term Care Provider Fund | 2,750,000 |
| 15 | Hospital Provider Fund | 5,000,000 |
| 16 | County Provider Trust Fund | <u>1,000,000</u> |
| 17 | Total | \$9,750,000 |

18 Section 40. The amount of \$15,000,000, or so much
19 thereof as may be necessary, is appropriated to the
20 Department of Healthcare and Family Services from the Trauma
21 Center Fund for adjustment payments to certain Level I and
22 Level II trauma centers.

1 Section 45. The amount of \$375,000,000, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Healthcare and Family Services from the
4 University of Illinois Hospital Services Fund to reimburse
5 the University of Illinois Hospital for medical services.

6 Section 50. The amount of \$1,500,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Healthcare and Family Services from the Juvenile
9 Rehabilitation Services Medicaid Matching Fund for payments
10 to the Department of Juvenile Justice and counties for court-
11 ordered juvenile behavioral health services under the
12 Illinois Public Aid Code and the Children's Health Insurance
13 Program Act.

14 Section 55. The amount of \$10,000,000, or so much
15 thereof as may be necessary, is appropriated to the
16 Department of Healthcare and Family Services from the Medical
17 Special Purposes Trust Fund for medical demonstration
18 projects and costs associated with the implementation of
19 federal Health Insurance Portability and Accountability Act
20 mandates.

21 Section 60. The amount of \$60,000,000, or so much
22 thereof as may be necessary, is appropriated to the

1 Department of Healthcare and Family Services from the Medical
2 Special Purposes Trust Fund for costs associated with the
3 development, implementation and operation of an eligibility
4 verification and enrollment system as required by Public Act
5 96-1501 and the federal Patient Protection and Affordable
6 Care Act, including grant expenditures, operating and
7 administrative costs and related distributive purposes.

8 Section 65. The amount of \$200,000,000, or so much
9 thereof as may be necessary, is appropriated to the
10 Department of Healthcare and Family Services from the Special
11 Education Medicaid Matching Fund for payments to local
12 education agencies for medical services and other costs
13 eligible for federal reimbursement under Title XIX or Title
14 XXI of the federal Social Security Act.

15 Section 70. In addition to any amounts heretofore
16 appropriated, the amount of \$11,000,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the Money Follows the
19 Person Budget Transfer Fund for costs associated with long-
20 term care, including related operating and administrative
21 costs. Such costs shall include, but not necessarily be
22 limited to, those related to long-term care rebalancing
23 efforts, institutional long-term care services, and, pursuant

1 to an interagency agreement, community-based services
2 administered by another agency of state government.

3 Section 75. The sum of \$100,000,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Healthcare and Family Services from the Electronic Health
6 Record Incentive Fund for the purpose of payments to
7 qualifying health care providers to encourage the adoption
8 and use of certified electronic health records technology
9 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

10 ARTICLE 195

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the
13 Department of Public Health for the objects and purposes
14 hereinafter named for the Fiscal Year ending June 30, 2017:

15 DIRECTOR'S OFFICE

16 Payable from the Public Health Services Fund:

17 For Expenses Associated with the Implementation
18 of the Illinois Health Insurance
19 Marketplace and Related Activities.30,000,000

20 For Expenses Associated with
21 Support of Federally Funded Public
22 Health Programs300,000

23 For Operational Expenses to Support

| | | |
|---|-----------------------------------|------------------|
| 1 | Refugee Health Care | 514,000 |
| 2 | For Grants for the Development of | |
| 3 | Refugee Health Care | <u>1,950,000</u> |
| 4 | Total | \$32,764,000 |

5 Payable from the Public Health Special

6 State Projects Fund:

| | | |
|---|--|---------|
| 7 | For Expenses of Public Health Programs | 750,000 |
|---|--|---------|

8 Section 10. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF FINANCE AND ADMINISTRATION

13 Payable from the Public Health Services Fund:

| | | |
|----|--|---------|
| 14 | For Personal Services | 271,700 |
| 15 | For State Contributions to State | |
| 16 | Employees' Retirement System | 123,900 |
| 17 | For State Contributions to Social Security | 21,100 |
| 18 | For Group Insurance | 80,000 |
| 19 | For Contractual Services | 485,000 |
| 20 | For Travel | 20,000 |
| 21 | For Commodities | 6,000 |
| 22 | For Printing | 21,000 |
| 23 | For Equipment | 80,000 |
| 24 | For Telecommunications Services | 250,000 |

1 For Operational Expenses of Maintaining
2 the Vital Records System400,000
3 Total \$1,758,700
4 Payable from the Lead Poisoning Screening,
5 Prevention, and Abatement Fund:
6 For Operational Expenses for
7 Maintaining Billings and Receivables
8 for Lead Testing110,000
9 Payable from Death Certificate
10 Surcharge Fund:
11 For Expenses of Statewide Database
12 of Death Certificates and Distributions
13 of Funds to Governmental Units,
14 Pursuant to Public Act 91-03822,500,000
15 For Expenses of the Coroner Training
16 Board Pursuant to Public Act 99-0408450,000
17 Total \$2,950,000
18 Payable from the Illinois Adoption Registry
19 and Medical Information Exchange Fund:
20 For Expenses Associated with the
21 Adoption Registry and Medical Information
22 Exchange400,000
23 Payable from the Public Health Special
24 State Projects Fund:
25 For Operational Expenses of Regional and

1 Central Office Facilities750,000
 2 Payable from the Metabolic Screening
 3 and Treatment Fund:
 4 For Operational Expenses for Maintaining
 5 Laboratory Billings and Receivables80,000

6 Section 15. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health as follows:

9 REFUNDS

10 Payable from the Public Health Services Fund75,000
 11 Payable from the Maternal and Child
 12 Health Services Block Grant Fund5,000
 13 Payable from the Preventive Health and
 14 Health Services Block Grant Fund5,000
 15 Total \$85,000

16 Section 20. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 DIVISION OF INFORMATION TECHNOLOGY

21 Payable from the Public Health Services Fund:
 22 For Expenses Associated
 23 with Support of Federally

1 Funded Public Health Programs1,450,000
 2 Payable from the Public Health Special
 3 State Projects Fund:
 4 For Expenses of EPSDT and Other
 5 Public Health Programs200,000

6 Section 25. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for the objects and purposes
 9 hereinafter named:

10 OFFICE OF POLICY, PLANNING AND STATISTICS

11 Payable from the Rural/Downstate Health Access Fund:
 12 For Expenses Related to the J1 Waiver
 13 Applications100,000
 14 Payable from the Public Health Services Fund:
 15 For Expenses Related to Epidemiological
 16 Health Outcomes Investigations and
 17 Database Development12,110,000
 18 For Expenses for Rural Health Center to
 19 Expand the Availability of Primary
 20 Health Care2,000,000
 21 For Operational Expenses to Develop a
 22 Health Care Provider Recruitment and
 23 Retention Program300,000
 24 For Grants to Develop a Health

| | | |
|----|--|------------------|
| 1 | Care Provider Recruitment and | |
| 2 | Retention Program | 450,000 |
| 3 | For Grants to Develop a Health Professional | |
| 4 | Educational Loan Repayment Program | <u>1,364,600</u> |
| 5 | Total | \$16,224,600 |
| 6 | Payable from the Hospital Licensure Fund: | |
| 7 | For Expenses Associated with | |
| 8 | the Illinois Adverse Health | |
| 9 | Care Events Reporting Law for an | |
| 10 | Adverse Health Care Event Reporting System | 1,500,000 |
| 11 | Payable from Community Health Center Care Fund: | |
| 12 | For Expenses for Access to Primary Health | |
| 13 | Care Services Program per Family Practice | |
| 14 | Residency Act | 500,000 |
| 15 | Payable from Illinois Health Facilities Planning Fund: | |
| 16 | For Expenses of the Health Facilities | |
| 17 | and Services Review Board | 1,200,000 |
| 18 | For Department Expenses in Support | |
| 19 | of the Health Facilities and Services | |
| 20 | Review Board | <u>2,500,000</u> |
| 21 | Total | \$3,700,000 |
| 22 | Payable from Nursing Dedicated and Professional Fund: | |
| 23 | For Expenses of the Nursing Education | |
| 24 | Scholarship Law | 2,000,000 |
| 25 | Payable from the Long-Term Care Provider Fund: | |

1 For Expenses of Identified Offenders
2 Assessment and Other Public Health and
3 Safety Activities2,000,000
4 Payable from the Regulatory Evaluation and Basic
5 Enforcement Fund:
6 For Expenses of the Alternative Health Care
7 Delivery Systems Program75,000
8 Payable from the Public Health Federal
9 Projects Fund:
10 For Expenses of Health Outcomes,
11 Research, Policy and Surveillance612,000
12 Payable from the Preventive Health and Health
13 Services Block Grant Fund:
14 For Expenses of Preventive Health and Health
15 Services Needs Assessment1,600,000
16 Payable from Public Health Special State Projects Fund:
17 For Expenses Associated with Health
18 Outcomes Investigations and
19 Other Public Health Programs2,500,000
20 Payable from Illinois State Podiatric Disciplinary Fund:
21 For Expenses of the Podiatric Scholarship
22 and Residency Act100,000
23 Payable from the Tobacco Settlement Recovery Fund:
24 For Grants for the Community Health Center
25 Expansion Program and Healthcare

1 Workforce Providers in Health
 2 Professional Shortage Areas (HPSAs)
 3 in Illinois1,364,600

4 Section 30. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF HEALTH PROMOTION

9 Payable from the Public Health Services Fund:

10 For Personal Services1,427,300
 11 For State Contributions to State
 12 Employees' Retirement System650,900
 13 For State Contributions to Social Security109,200
 14 For Group Insurance381,000
 15 For Contractual Services650,000
 16 For Travel160,000
 17 For Commodities13,000
 18 For Printing44,000
 19 For Equipment50,000
 20 For Telecommunications Services65,000
 21 Total \$3,550,400

22 Payable from the Public Health Services Fund:

23 For Grants for Public Health Programs,
 24 Including Operational Expenses9,530,000

1 Payable from the Compassionate Use of Medical Cannabis Fund:
2 For Expenditures to Implement the Medical
3 Cannabis Program5,000,000
4 Payable from the Alzheimer's Disease Research Fund:
5 For Grants for Pursuant to the Alzheimer's
6 Disease Research Act.350,000
7 Payable from the Maternal and Child
8 Health Services Block Grant Fund:
9 For Operational Expenses of Maternal and
10 Child Health Programs500,000
11 Payable from the Preventive Health
12 and Health Services Block Grant Fund:
13 For Expenses of Preventive Health and
14 Health Services Programs1,226,800
15 Payable from the Public Health Special
16 State Projects Fund:
17 For Expenses for Public Health Programs1,500,000
18 Payable from the Metabolic Screening
19 and Treatment Fund:
20 For Operational Expenses for Metabolic
21 Screening Follow-up Services3,297,000
22 Payable from the Hearing Instrument
23 Dispenser Examining and Disciplinary Fund:
24 For Expenses Pursuant to the Hearing
25 Aid Consumer Protection Act100,000

1 Payable from the Childhood Cancer Research Fund:
2 For Grants for Childhood Cancer Research75,000
3 Payable from the Diabetes Research Checkoff Fund:
4 For Grants for Diabetes Research250,000
5 Payable from the DHS Private Resources Fund:
6 For Expenses of Diabetes Research Treatment
7 and Programs700,000
8 Payable from the Tobacco Settlement Recovery Fund:
9 For Certified Local Health Department
10 Grants for Anti-Smoking Programs5,000,000
11 For Grants and Administrative Expenses for
12 the Tobacco Use Prevention Program,
13 BASUAH Program, and Asthma Prevention1,000,000
14 Total \$6,000,000
15 Payable from the Maternal and Child Health
16 Services Block Grant Fund:
17 For Grants for Maternal and Child Health
18 Programs495,000
19 Payable from the Preventive Health and Health
20 Services Block Grant Fund:
21 For Grants for Prevention Initiative Programs
22 Including Operational Expenses1,000,000
23 Payable from the Metabolic Screening and
24 Treatment Fund:
25 For Grants for Metabolic Screening

| | | |
|----|--|------------------|
| 1 | Follow-up Services | 3,250,000 |
| 2 | For Grants for Free Distribution of Medical | |
| 3 | Preparations and Food Supplies | <u>2,875,000</u> |
| 4 | Total | \$6,125,000 |
| 5 | Payable from the Autoimmune Disease Research Fund: | |
| 6 | For Grants for Autoimmune Disease | |
| 7 | Research and Treatment | 50,000 |
| 8 | Payable from the Prostate Cancer Research Fund: | |
| 9 | For Grants to Public and Private Entities | |
| 10 | in Illinois for Prostate | |
| 11 | Cancer Research | 30,000 |
| 12 | Payable from the Multiple Sclerosis Research Fund: | |
| 13 | For Grants to Conduct Multiple | |
| 14 | Sclerosis Research | 3,000,000 |

15 Section 35. In addition to any amounts previously
 16 appropriated, the sum of \$3,100,000, or so much thereof as
 17 may be necessary, is appropriated from the Tobacco Settlement
 18 Recovery Fund to the American Lung Association for operations
 19 of the Quitline.

20 Section 45. The sum of \$400,000, or so much thereof as
 21 may be necessary, is appropriated from the Healthy Smiles
 22 Fund to the Department of Public Health for expenses of the
 23 Healthy Smiles Program.

1 Section 50. The sum of \$30,000, or so much thereof as
 2 may be necessary, is appropriated from the Epilepsy Treatment
 3 and Education Grants-in-Aid Fund to the Department of Public
 4 Health for Expenses of the Education and Treatment of
 5 Epilepsy.

6 Section 55. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for the objects and purposes
 9 hereinafter named:

10 OFFICE OF HEALTH CARE REGULATION

11 Payable from the Public Health Services Fund:

| | | |
|----|--|-----------|
| 12 | For Personal Services | 9,420,500 |
| 13 | For State Contributions to State Employees' | |
| 14 | Retirement System | 4,295,600 |
| 15 | For State Contributions to Social Security | 721,700 |
| 16 | For Group Insurance | 2,500,900 |
| 17 | For Contractual Services | 1,000,000 |
| 18 | For Travel | 1,100,000 |
| 19 | For Commodities | 8,200 |
| 20 | For Printing | 10,000 |
| 21 | For Equipment | 440,000 |
| 22 | For Telecommunications | 48,500 |
| 23 | For Expenses of Monitoring in Long-Term | |

| | | |
|----|--|------------------|
| 1 | Care Facilities | <u>2,000,000</u> |
| 2 | Total | \$21,545,400 |
| 3 | Payable from the Long-Term Care | |
| 4 | Monitor/Receiver Fund: | |
| 5 | For Expenses, Including Refunds, | |
| 6 | Related to Appointment of Long-Term Care | |
| 7 | Monitors and Receivers | 28,000,000 |
| 8 | Payable from the Home Care Services Agency | |
| 9 | Licensure Fund: | |
| 10 | For expenses of Home Care Services | |
| 11 | Agency Licensure | 1,400,000 |
| 12 | Payable from the Regulatory Evaluation | |
| 13 | and Basic Enforcement Fund: | |
| 14 | For Expenses of the Alternative Health | |
| 15 | Care Delivery Systems Program | 75,000 |
| 16 | Payable from the Health Facility Plan | |
| 17 | Review Fund: | |
| 18 | For Expenses of Health Facility | |
| 19 | Plan Review Program and Hospital | |
| 20 | Network System, Including Refunds | 2,227,000 |
| 21 | Payable from the Hospice Fund: | |
| 22 | For Grants for Hospice Services as | |
| 23 | Defined in the Hospice Program | |
| 24 | Licensing Act | 30,000 |
| 25 | Payable from Assisted Living and Shared | |

1 Housing Regulatory Fund:
 2 For operational expenses of the
 3 Assisted Living and Shared
 4 Housing Program, pursuant to
 5 Public Act 91-0656801,000

6 Payable from the Public Health Special State

7 Projects Fund:
 8 For Health Care Facility Regulation900,000

9 Payable from Equity in Long-Term Care

10 Quality Fund:
 11 For Grants to Assist Residents of
 12 Facilities Licensed Under the
 13 Nursing Home Care Act3,500,000

14 Payable from the Hospital Licensure Fund:

15 For Expenses Associated with
 16 Hospital Inspections.....750,000

17 Section 60. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Public Health for the objects and purposes
 20 hereinafter named:

21 OFFICE OF HEALTH PROTECTION

22 Payable from the Public Health Services Fund:

23 For Personal Services5,945,700

24 For State Contributions to State

| | | |
|----|--|------------------|
| 1 | Employees' Retirement System | 2,711,200 |
| 2 | For State Contributions to Social Security | 441,000 |
| 3 | For Group Insurance | 1,250,000 |
| 4 | For Contractual Services | 3,182,800 |
| 5 | For Travel | 345,700 |
| 6 | For Commodities | 405,000 |
| 7 | For Printing | 70,800 |
| 8 | For Equipment | 365,000 |
| 9 | For Telecommunications Services | 286,800 |
| 10 | For Operation of Auto Equipment | 40,000 |
| 11 | For Expenses of Implementing Federal | |
| 12 | Awards, Including Services Performed | |
| 13 | by Local Health Providers | <u>5,795,000</u> |
| 14 | Total | \$20,839,000 |
| 15 | Payable from the Food and Drug Safety Fund: | |
| 16 | For Expenses of Administering | |
| 17 | the Food and Drug Safety | |
| 18 | Program, Including Refunds | 2,000,000 |
| 19 | Payable from the Safe Bottled Water Fund: | |
| 20 | For Expenses for the Safe Bottled | |
| 21 | Water Program | 100,000 |
| 22 | Payable from the Facility Licensing Fund: | |
| 23 | For Expenses, including Refunds, of | |
| 24 | Environmental Health Programs | 3,000,000 |
| 25 | Payable from the Illinois School Asbestos | |

1 Abatement Fund:
2 For Expenses, Including Refunds, of
3 Administering and Executing
4 the Asbestos Abatement Act and
5 the Federal Asbestos Hazard Emergency
6 Response Act of 1986 (AHERA)1,200,000
7 Payable from the Emergency Public Health Fund:
8 For Expenses of Mosquito Abatement in an
9 Effort to Curb the Spread of West
10 Nile Virus and other Vector Borne Diseases5,100,000
11 Payable from the Public Health Water Permit Fund:
12 For Expenses, Including Refunds,
13 of Administering the Groundwater
14 Protection Act200,000
15 Payable from the Used Tire Management Fund:
16 For Expenses of Vector Control Programs,
17 Including Mosquito Abatement500,000
18 Payable from the Tattoo and Body Piercing Fund:
19 For Expenses of Administering of
20 Tattoo and Body Piercing Establishment
21 Registration Program300,000
22 Payable from the Lead Poisoning Screening,
23 Prevention, and Abatement Fund:
24 For Expenses of the Lead Poisoning
25 Screening, and Prevention Program,

1 Including Refunds2,897,100
2 Payable from the Tanning Facility Permit Fund:
3 For Expenses to Administer the
4 Tanning Facility Permit Act,
5 Including Refunds400,000
6 Payable from the Plumbing Licensure
7 and Program Fund:
8 For Expenses to Administer and Enforce
9 the Illinois Plumbing License Law,
10 Including Refunds2,450,000
11 Payable from the Pesticide Control Fund:
12 For Public Education, Research,
13 and Enforcement of the Structural
14 Pest Control Act420,000
15 Payable from the Pet Population Control Fund:
16 For Expenses Associated with the
17 Illinois Public Health and Safety
18 Animal Population Control Act250,000
19 Payable from the Public Health Special
20 State Projects Fund:
21 For Expenses of Conducting EPSDT
22 and Other Health Protection Programs14,200,000
23 Payable from the Lead Poisoning Screening,
24 Prevention, and Abatement Fund:
25 For Grants for the Lead Poisoning Screening

1 and Prevention Program1,500,000
 2 Payable from the Private Sewage Disposal
 3 Program Fund:
 4 For Expenses of Administering the
 5 Private Sewage Disposal Program250,000

6 Section 65. The sum of \$4,000,000, is appropriated from
 7 the Public Health Services Fund to the Department of Public
 8 Health for immunizations, chronic disease and other public
 9 health programs in accordance with applicable laws and
 10 regulations for the State portion of federal funds made
 11 available by the American Recovery and Reinvestment Act of
 12 2009.

13 Section 70. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Public Health for expenses of programs related
 16 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 17 Immunodeficiency Virus (HIV):

18 OFFICE OF HEALTH PROTECTION: AIDS/HIV
 19 Payable from the Public Health Services Fund:
 20 For Expenses of Programs for Prevention
 21 of AIDS/HIV6,250,000
 22 For Expenses for Surveillance Programs and
 23 Seroprevalence Studies of AIDS/HIV1,750,000

1 For Expenses Associated with the
 2 Ryan White Comprehensive AIDS
 3 Resource Emergency Act of
 4 1990 (CARE) and other AIDS/HIV services55,000,000
 5 Total \$63,000,000

6 Payable from the African-American
 7 HIV/AIDS Response Fund:
 8 For Grants and Other Expenses for
 9 the Prevention and Treatment of
 10 HIV/AIDS and the Creation of an HIV/AIDS
 11 Service Delivery System to Reduce the
 12 Disparity of HIV Infection and AIDS Cases
 13 Between African-Americans and Other
 14 Population Groups500,000

15 Payable from the Quality of Life Endowment Fund:
 16 For Grants and Expenses Associated
 17 with HIV/AIDS Prevention and Education2,000,000

18 Section 75. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Public Health for the objects and purposes
 21 hereinafter named:

22 PUBLIC HEALTH LABORATORIES
 23 Payable from the Public Health Services Fund:
 24 For Personal Services1,635,800

| | | |
|----|--|--------------|
| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System | 745,900 |
| 3 | For State Contributions to Social Security | 125,200 |
| 4 | For Group Insurance | 315,700 |
| 5 | For Contractual Services | 535,000 |
| 6 | For Travel | 27,000 |
| 7 | For Commodities | 1,624,900 |
| 8 | For Printing | 10,000 |
| 9 | For Equipment | 500,000 |
| 10 | For Telecommunications Services | <u>9,500</u> |
| 11 | Total | \$5,529,000 |
| 12 | Payable from the Public Health Laboratory | |
| 13 | Services Revolving Fund: | |
| 14 | For Expenses, Including | |
| 15 | Refunds, to Administer Public | |
| 16 | Health Laboratory Programs and | |
| 17 | Services | 5,000,000 |
| 18 | Payable from the Lead Poisoning | |
| 19 | Screening, Prevention, and Abatement Fund: | |
| 20 | For Expenses, Including | |
| 21 | Refunds, of Lead Poisoning Screening, | |
| 22 | Prevention and Abatement Program | 1,398,100 |
| 23 | Payable from the Public Health Special State | |
| 24 | Projects Fund: | |
| 25 | For Operational Expenses of Regional and | |

1 Central Office Facilities2,200,000
 2 Payable from the Metabolic Screening
 3 and Treatment Fund:
 4 For Expenses, Including
 5 Refunds, of Testing and Screening
 6 for Metabolic Diseases9,983,800

7 Section 80. The following named amounts, or as much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

11 OFFICE OF WOMEN'S HEALTH

12 Payable from the Public Health Services Fund:
 13 For Personal Services710,100
 14 For State Contributions to State
 15 Employees' Retirement System323,800
 16 For State Contributions to
 17 Social Security54,400
 18 For Group Insurance250,000
 19 For Contractual Services500,000
 20 For Travel50,000
 21 For Commodities53,200
 22 For Printing34,500
 23 For Equipment50,000
 24 For Telecommunications Services10,000

1 For Expenses of Federally Funded Women's
2 Health Program3,000,000
3 Total \$5,036,000
4 Payable from the Public Health Special
5 State Projects Fund:
6 For Expenses of Women's Health Programs200,000
7 Payable from the Penny Severns Breast, Cervical,
8 and Ovarian Cancer Research Fund:
9 For Grants for Breast and Cervical
10 Cancer Research600,000
11 Payable from the Public Health Services Fund:
12 For Grants for Breast and Cervical
13 Cancer Screenings in Fiscal Year 2017
14 and All Prior Fiscal Years6,000,000
15 Payable from the Carolyn Adams Ticket
16 For The Cure Grant Fund:
17 For Grants and Related Expenses to
18 Public or Private Entities in Illinois
19 for the Purpose of Funding Research
20 Concerning Breast Cancer and for
21 Funding Services for Breast Cancer Victims2,500,000
22 Payable from the Public Health Services Fund:
23 For Expenses associated with Maternal and
24 Child Health Programs15,000,000
25 Payable from Tobacco Settlement Recovery Fund:

| | | |
|----|--|------------------|
| 1 | For Costs Associated with | |
| 2 | Children's Health Programs | 1,229,700 |
| 3 | Payable from the Maternal and Child Health | |
| 4 | Services Block Grant Fund: | |
| 5 | For Expenses Associated with Maternal and | |
| 6 | Child Health Programs | 6,250,000 |
| 7 | For Grants to the Chicago Department of | |
| 8 | Health for Maternal and Child Health | |
| 9 | Services | 5,000,000 |
| 10 | For Grants to the Board of Trustees of the | |
| 11 | University of Illinois, Division of | |
| 12 | Specialized Care for Children | 7,000,000 |
| 13 | For Grants for the Extension and Provision | |
| 14 | of Perinatal Services for Premature and | |
| 15 | High-risk Infants and their Mothers | <u>2,500,000</u> |
| 16 | Total | \$20,750,000 |

17 Section 95. The following named amount, or so much
 18 thereof as may be necessary, is appropriated to the
 19 Department of Public Health for the objects and purposes
 20 hereinafter named:

21 OFFICE OF PREPAREDNESS AND RESPONSE

22 Payable from the Public Health Services Fund:
 23 For Expenses Associated with Community,
 24 Service and Volunteer activities,

1 Including Prior Year Costs\$15,000,000
2 Payable from the Heartsaver AED Fund:
3 For Expenses Associated with the
4 Heartsaver AED Program50,000
5 Payable from the Trauma Center Fund:
6 For Expenses of Administering the
7 Distribution of Payments to
8 Trauma Centers7,000,000
9 Payable from the Public Health Services Fund:
10 For Expenses of Federally Funded
11 Bioterrorism Preparedness
12 Activities and Other Public Health
13 Emergency Preparedness70,000,000
14 Payable from the Stroke Data Collection Fund:
15 For Expenses Associated with
16 Stroke Data Collection300,000
17 Payable from the EMS Assistance Fund:
18 For Expenses of Administering the
19 Distribution of Payments from the
20 EMS Assistance Fund, Including Refunds1,500,000
21 Payable from the Spinal Cord Injury Paralysis
22 Cure Research Trust Fund:
23 For Grants for Spinal Cord Injury Research800,000
24 Payable from the Public Health Special
25 Projects Fund:

1 For All Costs Associated with Public
 2 Health Preparedness Including First-
 3 Aid Stations and Anti-viral Purchases450,000

4 ARTICLE 196

5 Section 5. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Department of
 9 Revenue:

10 GOVERNMENT SERVICES

11 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

12 For a portion of the state's share of state's
 13 attorneys' and assistant state's
 14 attorneys' salaries, including
 15 prior year costs13,875,000
 16 For a portion of the state's share of county
 17 public defenders' salaries pursuant
 18 to 55 ILCS 5/3-40077,200,000
 19 For the State's share of county
 20 supervisors of assessments or
 21 county assessors' salaries, as
 22 provided by law3,300,000
 23 For additional compensation for local

1 assessors, as provided by Sections 2.3
2 and 2.6 of the "Revenue Act of 1939", as
3 amended350,000
4 For additional compensation for local
5 assessors, as provided by Section 2.7
6 of the "Revenue Act of 1939", as
7 amended660,000
8 For additional compensation for county
9 treasurers, pursuant to Public Act
10 84-1432, as amended663,000
11 For the annual stipend for sheriffs as
12 provided in subsection (d) of Section
13 4-6300 and Section 4-8002 of the
14 counties code663,000
15 For the annual stipend to county
16 coroners pursuant to 55 ILCS 5/4-6002
17 including prior year costs663,000
18 For additional compensation for
19 county auditors, pursuant to Public
20 Act 95-0782, including prior
21 year costs123,500
22 Total \$27,497,500

PAYABLE FROM MOTOR FUEL TAX FUND

24 For Reimbursement to International
25 Fuel Tax Agreement Member States10,000,000

1 For Refunds22,000,000

2 Total \$32,000,000

3 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

4 For Refunds as provided for in Section

5 13a.8 of the Motor Fuel Tax Act12,000

6 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

7 For allocation to Chicago for additional

8 1.25% Use Tax pursuant to P.A. 86-092892,000,000

9 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

10 For refunds associated with the

11 Simplified Municipal Telecommunications Act12,000

12 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

13 For allocation to local governments

14 for additional 1.25% Use Tax

15 pursuant to P.A. 86-0928281,000,000

16 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

17 DISTRIBUTIVE FUND

18 For allocation to local governments

19 of the net terminal income tax per

20 the Video Gaming Act60,000,000

21 PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

22 OCCUPATION AND USE TAX REPLACEMENT FUND

23 For allocation to RTA for 10% of the

24 1.25% Use Tax pursuant to P.A. 86-092846,000,000

25 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

DEFERRED TAX REVOLVING FUND

For payments to counties as required
 by the Senior Citizens Real
 Estate Tax Deferral Act, including
 prior year cost6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental
 Housing Support Program2,600,000
 For rental assistance to the Rental
 Housing Support Program, administered
 by the Illinois Housing Development
 Authority42,000,000

Total \$44,600,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois
 Affordable Housing Act4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law
 Enforcement Agencies for joint state and
 local efforts in Administration of the
 Charitable Games, Pull Tabs and Jar
 Games Act900,000

Section 10. The sum of \$2,800,000, or so much thereof as
 may be necessary, is appropriated from the State and Local

1 Sales Tax Reform Fund to the Department of Revenue for the
2 purpose stated in Section 6z-17 of the State Finance Act and
3 Section 2-2.04 of the Downstate Public Transportation Act for
4 a grant to Madison County.

5 Section 15. The sum of \$53,000,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois Affordable
7 Housing Trust Fund to the Department of Revenue for grants
8 (down payment assistance, rental subsidies, security deposit
9 subsidies, technical assistance, outreach, building an
10 organization's capacity to develop affordable housing projects
11 and other related purposes), mortgages, loans, or for the
12 purpose of securing bonds pursuant to the Illinois Affordable
13 Housing Act, administered by the Illinois Housing Development
14 Authority.

15 Section 25. The sum of \$3,000,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois
17 Affordable Housing Trust Fund to the Department of Revenue
18 for grants to other state agencies for rental assistance,
19 supportive living and adaptive housing.

20 Section 30. The sum of \$25,000,000, or so much thereof
21 as may be necessary, is appropriated from the Federal HOME
22 Investment Trust Fund to the Department of Revenue for the

1 Illinois HOME Partnerships Program administered by the
2 Illinois Housing Development Authority.

3 Section 35. The sum of \$4,500,000, or so much thereof as
4 may be necessary, is appropriated from the Foreclosure
5 Prevention Program Fund to the Department of Revenue for
6 administration by the Illinois Housing Development Authority,
7 for grants and administrative expenses pursuant to the
8 Foreclosure Prevention Program.

9 Section 40. The sum of \$6,000,000, or so much thereof as
10 may be necessary, is appropriated from the Foreclosure
11 Prevention Program Graduated Fund to the Department of
12 Revenue for administration by the Illinois Housing
13 Development Authority, for grants and administrative expenses
14 pursuant to the Foreclosure Prevention Program.

15 Section 45. The sum of \$15,000,000, or so much thereof as
16 may be necessary, is appropriated from the Abandoned
17 Residential Property Municipality Relief Fund to the
18 Department of Revenue for administration by the Illinois
19 Housing Development Authority, for grants and administrative
20 expenses pursuant to the Abandoned Residential Property
21 Municipality Relief Program.

1 Section 55. The sum of \$48,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Tax Compliance
 3 and Administration Fund to the Department of Revenue for
 4 operational expenses of the fiscal year ending June 30, 2017.

5 Section 60. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Department of
 9 Revenue:

10 TAX ADMINISTRATION AND ENFORCEMENT

11 PAYABLE FROM MOTOR FUEL TAX FUND

| | | |
|----|--|------------|
| 12 | For Personal Services | 17,757,100 |
| 13 | For State Contributions to State | |
| 14 | Employees' Retirement System | 7,913,900 |
| 15 | For State Contributions to Social Security | 1,358,200 |
| 16 | For Group Insurance | 4,608,000 |
| 17 | For Contractual Services | 2,160,500 |
| 18 | For Travel | 779,700 |
| 19 | For Commodities | 58,400 |
| 20 | For Printing | 169,800 |
| 21 | For Equipment | 45,000 |
| 22 | For Electronic Data Processing | 7,734,000 |
| 23 | For Telecommunications Services | 767,000 |
| 24 | For Operation of Automotive Equipment | 43,200 |

1 For Administrative Costs Associated
 2 With the Motor Fuel Tax Enforcement
 3 Grant from USDOT150,000
 4 Total \$43,544,800

5 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

6 For Personal Services851,200
 7 For State Contributions to State
 8 Employees' Retirement System379,300
 9 For State Contributions to Social Security65,100
 10 For Group Insurance264,000
 11 For Travel30,200
 12 For Commodities2,100
 13 For Printing1,500
 14 For Electronic Data Processing239,000
 15 For Telecommunications Services61,400
 16 Total \$1,893,800

17 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

18 For Personal Services269,300
 19 For State Contributions to State
 20 Employees' Retirement System120,000
 21 For State Contributions to Social Security20,600
 22 For Group Insurance96,000
 23 For Telecommunications Services2,000
 24 Total \$507,900

25 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

| | | |
|----|---|----------------|
| 1 | For Personal Services | 5,561,700 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 2,478,700 |
| 4 | For State Contributions to Social Security | 425,300 |
| 5 | For Group Insurance | 2,472,000 |
| 6 | For Contractual Services | 300,000 |
| 7 | For Travel | 437,000 |
| 8 | For Commodities | 9,900 |
| 9 | For Electronic Data Processing | 2,273,100 |
| 10 | For Telecommunications Services | 33,000 |
| 11 | For Administration of the Drycleaner | |
| 12 | Environmental Response Trust Fund Act | 137,100 |
| 13 | For Administration of the Simplified | |
| 14 | Telecommunications Act | 2,604,900 |
| 15 | For administrative costs associated | |
| 16 | with the Municipality Sales Tax | |
| 17 | as directed in Public Act 93-1053 | 177,600 |
| 18 | For administration of the Cigarette | |
| 19 | Retailer Enforcement Act | <u>866,600</u> |
| 20 | Total | \$17,776,900 |
| 21 | PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND | |
| 22 | For Personal Services | 12,760,600 |
| 23 | For State Contributions to State | |
| 24 | Employees' Retirement System | 5,687,200 |
| 25 | For State Contributions to Social Security | 976,200 |

| | | |
|---|---|---------------|
| 1 | For Group Insurance | 3,864,000 |
| 2 | For Contractual services | 989,300 |
| 3 | For Travel | 243,900 |
| 4 | For Commodities | 52,500 |
| 5 | For Printing | 27,100 |
| 6 | For Electronic Data Processing | 5,804,500 |
| 7 | For Telecommunications Services | 561,100 |
| 8 | For Operation of Automotive Equipment | <u>17,800</u> |
| 9 | Total | \$30,984,200 |

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

| | | |
|----|-------------------------------------|---------|
| 12 | For Administrative Costs Associated | |
| 13 | with the Illinois Department of | |
| 14 | Revenue Federal Trust Fund | 250,000 |

LIQUOR CONTROL COMMISSION

16 Section 65. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to the
 19 Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

| | | |
|----|----------------------------------|-----------|
| 21 | For Operational Expenses | 6,552,300 |
| 22 | For Refunds | 5,000 |
| 23 | For expenses related to the | |
| 24 | Retailer Education Program | 253,200 |

1 For the purpose of operating the
2 Tobacco Study program, including the
3 Tobacco Retailer Inspection Program
4 pursuant to the USFDA reimbursement grant1,363,200
5 For grants to local governmental
6 units to establish enforcement
7 programs that will reduce youth
8 access to tobacco products1,000,000
9 For the purpose of operating the
10 Beverage Alcohol Sellers and
11 Servers Education and Training
12 (BASSET) Program287,600
13 For costs associated with the Parental
14 Responsibility Grant200,000
15 Total \$9,660,400

SHARED SERVICES

16
17 Section 70. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Department of
21 Revenue:

PAYABLE FROM MOTOR FUEL TAX FUND

22
23 For costs and expenses related to or in
24 support of a Government Services

| | | |
|----|---|----------------|
| 1 | shared services center | 1,109,600 |
| 2 | PAYABLE FROM DRAM SHOP FUND | |
| 3 | For costs and expenses related | |
| 4 | to or in support of a Government | |
| 5 | Services shared services center | 114,200 |
| 6 | PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND | |
| 7 | For costs and expenses related | |
| 8 | to or in support of a Government | |
| 9 | Services shared services center | <u>381,400</u> |
| 10 | Total | \$3,815,800 |

11 Section 75. The sum of \$250,000, or so much thereof as
 12 may be necessary, is appropriated from the Tax Compliance and
 13 Administration Fund to the Department of Revenue for Refunds
 14 associated with the Illinois Secure Choice Savings Program
 15 Act.

16 ARTICLE 197

17 Section 1. Purpose. This Act makes appropriations and
 18 reappropriations for State fiscal year 2017. Article 198
 19 contains reappropriations of certain appropriations and
 20 reappropriations from State fiscal year 2015 as provided in
 21 Public Act 98-0679, as may have been reappropriated for State
 22 fiscal year 2016 by a Public Act of the 99th General
 23 Assembly. To the extent that such a Public Act has not been

1 enacted, Article 200 contains appropriations of identical
2 amounts and purposes to those in Article 198 but as new
3 appropriations rather than as reappropriations. Section 99
4 of Article 260 sets forth an effective date that causes
5 Article 198 to become effective if, and only if, an
6 applicable Public Act of the 99th General Assembly should be
7 enacted; should such not be enacted, the Section causes
8 Article 200 to become effective.

9

ARTICLE 198

10 Section 1. The sum of \$10,000,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2016, from a reappropriation heretofore
13 made for such purpose in a Public Act of the 99th General
14 Assembly which reappropriated Article 35, Section 30 of
15 Public Act 98-0679, is reappropriated from the Federal HOME
16 Investment Trust Fund to the Department of Revenue for the
17 Illinois HOME Partnerships Program administered by the
18 Illinois Housing Development Authority.

19

ARTICLE 200

20 Section 1. The sum of \$10,000,000, or so much thereof as
21 may be necessary, is appropriated from the Federal HOME

1 Investment Trust Fund to the Department of Revenue for the
 2 Illinois HOME Partnerships Program administered by the
 3 Illinois Housing Development Authority.

4 ARTICLE 201

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from the State Police Wireless

10 Service Emergency Fund:

11 For costs associated with the

12 administration and fulfillment

13 of its responsibilities under

14 the Wireless Emergency Telephone

15 Safety Act1,500,000

16 Payable from the State Police Vehicle Fund:

17 For purchase of vehicles and accessories0

18 Payable from the State Police Vehicle

19 Maintenance Fund:

20 For Operation of Auto700,000

21 Section 10. The sum of \$4,000,000, or so much thereof as
 22 may be necessary, is appropriated from the State Asset

1 Forfeiture Fund to the Department of State Police for payment
 2 of their expenditures as outlined in the Illinois Drug Asset
 3 Forfeiture Procedure Act, the Cannabis Control Act, the
 4 Controlled Substances Act, and the Environmental Safety Act.

5 Section 15. The sum of \$2,500,000, or so much thereof as
 6 may be necessary, is appropriated from the Federal Asset
 7 Forfeiture Fund to the Department of State Police for payment
 8 of their expenditures in accordance with the Federal
 9 Equitable Sharing Guidelines.

10 Section 20. The sum of \$2,000,000, or so much thereof as
 11 may be necessary, is appropriated to the Department of State
 12 Police, Division of Administration, from the Money Laundering
 13 Asset Recovery Fund for the ordinary and contingent expenses
 14 incurred by the Department of State Police.

15 Section 25. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of State Police for the following purposes:

18 INFORMATION SERVICES BUREAU

19 Payable from LEADS Maintenance Fund:

20 For Expenses Related to LEADS System3,000,000

21 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of State Police for the following purposes:

3 DIVISION OF OPERATIONS

4 Payable from the State Police Services Fund:

5 For Payment of Expenses:

6 Fingerprint Program20,000,000

7 For Payment of Expenses:

8 Federal & IDOT Programs8,400,000

9 For Payment of Expenses:

10 Riverboat Gambling1,500,000

11 For Payment of Expenses:

12 Miscellaneous Programs6,300,000

13 Total \$36,200,000

14 Payable from the Illinois State Police

15 Federal Projects Fund:

16 For Payment of Expenses20,000,000

17 Payable from the Sex Offender Registration Fund:

18 For expenses of the Sex Offender

19 Registration Program350,000

20 Payable from the Motor Carrier Safety Inspection Fund:

21 For expenses associated with the

22 enforcement of Federal Motor Carrier

23 Safety Regulations and related

24 Illinois Motor Carrier

25 Safety Laws2,600,000

1 Payable from the State Police DUI Fund:
 2 For Equipment Purchases to Assist in
 3 the Prevention of Driving Under the
 4 Influence of Alcohol, Drugs, or Intoxication
 5 Compounds2,250,000

6 Payable from the Sex Offender Investigation Fund:
 7 For expenses related to sex
 8 offender investigations150,000

9 Payable from the Compassionate Use of
 10 Medical Cannabis Fund:
 11 For direct and indirect costs associated
 12 with the implementation, administration and
 13 enforcement of the Compassionate Use of
 14 Medical Cannabis Pilot Program Act1,200,000

15 Section 35. The following amount, or so much thereof as
 16 may be necessary for objects and purposes hereinafter named,
 17 are appropriated from the Drug Traffic Prevention Fund to the
 18 Department of State Police, Division of Operations, pursuant
 19 to the provisions of the "Intergovernmental Drug Laws
 20 Enforcement Act" for Grants to Metropolitan Enforcement
 21 Groups.

22 For Grants to Metropolitan Enforcement Groups:
 23 Payable from the Drug Traffic
 24 Prevention Fund500,000

1 Section 45. The sum of \$14,000,000, or so much thereof
2 as may be necessary, is appropriated from the State Police
3 Whistleblower Reward and Protection Fund to the Department of
4 State Police for payment of their expenditures for state law
5 enforcement purposes in accordance with the State
6 Whistleblower Protection Act.

7 Section 50. The sum of \$22,000,000, or so much thereof
8 as may be necessary, is appropriated from the State Police
9 Operations Assistance Fund to the Department of State Police
10 for the ordinary and contingent expenses incurred by the
11 Department of State Police.

12 Section 55. The sum of \$10,000, or so much thereof as
13 may be necessary, is appropriated from the State Police
14 Streetgang-Related Crime Fund to the Department of State
15 Police for operations related to streetgang-related Crime
16 Initiatives.

17 Section 60. The sum of \$135,000, or so much thereof as
18 may be necessary, is appropriated from the Over-Dimensional
19 Load Police Escort Fund to the Department of State Police for
20 expenses incurred for providing police escorts for over-
21 dimensional loads.

1 Section 70. The sum of \$100,000, or so much thereof as
 2 may be necessary, is appropriated from the Medicaid Fraud and
 3 Abuse Prevention Fund to the Department of State Police,
 4 Division of Operations - Financial Fraud and Forgery Unit for
 5 the detection, investigation or prosecution of recipient or
 6 vendor fraud.

7 Section 75. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of State Police for the following purposes:

10 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

11 For Administration and Operation
 12 of State Crime Laboratories:

| | | |
|----|--|------------|
| 13 | Payable from State Crime Laboratory Fund | 11,000,000 |
| 14 | Payable from the State Police DUI Fund | 150,000 |
| 15 | Payable from State Offender DNA | |
| 16 | Identification System Fund | 3,400,000 |

17 Section 80. The sum of \$6,250,000, or so much thereof as
 18 may be necessary, is appropriated to the Department of State
 19 Police, Division of Forensic Services and Identification,
 20 from the Mental Health Reporting Fund for expenses as
 21 outlined in the Firearm Concealed Carry Act and the Firearm
 22 Owners Identification Card Act.

1 MULTI-MODAL OPERATIONS

2 Section 5. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated from the Road Fund meet the ordinary
5 and contingent expenses of the Department of Transportation
6 for:

7 DEPARTMENT-WIDE

8 For Personal Services418,333,200

9 Split approximated below:

10 Central Administration & Planning27,643,600

11 Bureau of Information Processing5,868,800

12 Central Division of Highways30,251,100

13 Traffic Safety5,927,200

14 Day Labor3,776,600

15 District 1102,955,400

16 District 231,064,600

17 District 329,904,700

18 District 428,397,200

19 District 523,098,200

20 District 630,885,100

21 District 725,110,300

22 District 840,693,000

23 District 923,500,700

24 Aeronautics5,720,300

| | | |
|----|--|-------------------|
| 1 | Public and Intermodal Transportation | 3,536,400 |
| 2 | For Extra Help for the Central | |
| 3 | Division of Highways (excluding Day | |
| 4 | Labor) and Districts 1 - 9 | 43,998,500 |
| 5 | Split approximated below: | |
| 6 | Central Division of Highway | 783,100 |
| 7 | District 1 | 14,558,400 |
| 8 | District 2 | 4,237,300 |
| 9 | District 3 | 3,769,100 |
| 10 | District 4 | 4,087,100 |
| 11 | District 5 | 2,914,700 |
| 12 | District 6 | 3,650,000 |
| 13 | District 7 | 2,936,300 |
| 14 | District 8 | 4,639,600 |
| 15 | District 9 | 2,422,900 |
| 16 | For State Contributions to State Employees' | |
| 17 | Retirement System | 214,984,200 |
| 18 | For State Contributions to Social Security | <u>34,564,200</u> |
| 19 | Total | \$711,880,100 |

20 Section 10. The following named sums, or so much thereof
 21 as may be necessary, for the objects and purposes hereinafter
 22 named, are appropriated from the Road Fund to meet the
 23 ordinary and contingent expenses of the Department of
 24 Transportation:

1 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

2 For Contractual Services14,300,000

3 For Travel401,700

4 For Commodities331,900

5 For Printing325,000

6 For Equipment173,600

7 For Equipment:

8 Purchase of Cars & Trucks183,800

9 For Telecommunications Services458,800

10 For Operation of Automotive Equipment 695,000

11 Total \$16,869,800

12 LUMP SUMS

13 Section 15. The following named amounts, or so much
14 thereof as may be necessary, are appropriated from the Road
15 Fund to the Department of Transportation for the objects and
16 purposes hereinafter named:

17 For Planning, Research and Development

18 Purposes550,000

19 For costs associated with hazardous

20 material abatement600,000

21 For metropolitan planning and research

22 purposes as provided by law, provided

23 such amount shall not exceed funds to

24 be made available from the federal

| | | |
|----|---|------------------|
| 1 | government or local sources | 42,000,000 |
| 2 | For metropolitan planning and research | |
| 3 | purposes as provided by law | 6,000,000 |
| 4 | For federal reimbursement of planning | |
| 5 | activities as provided by the | |
| 6 | federal transportation bill, as amended | 2,035,000 |
| 7 | For the federal share of the IDOT | |
| 8 | ITS Program, provided expenditures | |
| 9 | do not exceed funds to be made available | |
| 10 | by the Federal Government | 500,000 |
| 11 | For the state share of the IDOT ITS | |
| 12 | Corridor Program | <u>6,600,000</u> |
| 13 | Total | \$58,285,000 |

14 AWARDS AND GRANTS

15 Section 20. The following named amounts, or so much
16 thereof as may be necessary, are appropriated from the Road
17 Fund to the Department of Transportation for the objects and
18 purposes hereinafter named:

19 For Tort Claims, including payment
20 pursuant to P.A. 80-1078. Expenditures
21 for this purpose may be made by the
22 Department of Transportation without
23 regard to the fiscal year in which
24 the service was rendered or cost

1 incurred850,000

2 For representation and indemnification

3 for the Department of Transportation,

4 the Illinois State Police and the

5 Secretary of State, provided that the

6 representation required resulted from

7 the Road Fund portion of their normal

8 operations. Expenditures for this purpose

9 may be made by the Department of

10 Transportation without regard to the

11 fiscal year in which the service was

12 rendered or cost incurred225,000

13 For Transportation Enhancement,

14 Congestion Mitigation, Air Quality,

15 High Priority and Scenic By-way

16 Projects not eligible for inclusion

17 in the Highway Improvement Program

18 Appropriation provided expenditures do

19 not exceed funds made available by

20 the federal government4,500,000

21 For auto liability payments for

22 the Department of Transportation,

23 the Illinois State Police, and the

24 Secretary of State, provided that

25 the liability resulted from the Road

1 Fund portion of their normal operations.
 2 Expenditures for this purpose may
 3 be made by the Department of
 4 Transportation without regard to
 5 the fiscal year in which service was
 6 rendered or cost incurred..... 2,300,000
 7 Total \$7,875,000

8 Section 25. The following named sums, or so much thereof
 9 as may be necessary, for the objects and purposes hereinafter
 10 named, are appropriated from the Road Fund to meet the
 11 ordinary and contingent expenses of the Department of
 12 Transportation:

13 FOR BUREAU OF INFORMATION PROCESSING
 14 For Contractual Services9,800,000
 15 For Travel15,000
 16 For Commodities30,800
 17 For Equipment4,000
 18 For Electronic Data Processing21,500,000
 19 For Telecommunications 370,000
 20 Total \$31,719,800

21 Section 30. The following named sums, or so much thereof
 22 as may be necessary, for the objects and purposes hereinafter
 23 named, are appropriated from the Road Fund to meet the

1 ordinary and contingent expenses of the Department of
2 Transportation:

3 FOR HIGHWAYS CENTRAL OFFICES

4 For Contractual Services5,500,000

5 For Travel336,400

6 For Commodities326,200

7 For Equipment350,000

8 For Equipment:

9 Purchase of Cars and Trucks219,000

10 For Telecommunications Services1,802,000

11 For Operation of Automotive Equipment 465,200

12 Total \$8,998,800

13 LUMP SUMS

14 Section 35. The sum of \$1,000,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for repair of damages by
17 motorists to state vehicles and equipment or replacement of
18 state vehicles and equipment, provided such amount not exceed
19 funds to be made available from collections from claims filed
20 by the Department to recover the costs of such damages.

21 Section 40. The sum of \$3,000,000, or so much thereof as
22 may be necessary, is appropriated from the Road Fund to the
23 Department of Transportation for costs associated with the

1 State Radio Communications for the 21st Century (STARCOM)
2 program.

3 Section 45. The sum of \$100,000, or so much thereof as
4 may be necessary, is appropriated from the Road Fund to the
5 Department of Transportation for costs associated with the
6 Technology Transfer Center, including the purchase of
7 equipment, media initiatives, and training, provided that
8 such expenditures do not exceed funds to be made available by
9 the federal government for this purpose.

10 Section 50. The sum of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Illinois Department of Transportation for costs associated
13 with Illinois Terrorism Task Force, that consist of approved
14 purchases for homeland security provided such expenditures do
15 not exceed funds made available by the federal government for
16 this purpose.

17 Section 55. The sum of \$1,000,000, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Illinois Department of Transportation for costs incurred by
20 the Department's response to natural disasters, emergencies
21 and acts of terrorism that receive Presidential and/or State
22 Disaster Declaration status. These costs would include, but

1 not be limited to, the Department's fuel costs, cost of
2 materials and cost of equipment rentals. This appropriation
3 is in addition to the Department's other appropriations for
4 District and Central Office operations.

5 Section 60. The sum of \$600,000, or so much thereof as
6 may be necessary, is appropriated from the Transportation
7 Safety Highway Hire-back Fund to the Department of
8 Transportation for agreements with the Illinois Department of
9 State Police to provide patrol officers in highway
10 construction work zones.

11 AWARDS AND GRANTS

12 Section 65. The sum of \$3,747,000, or so much thereof as
13 may be necessary, is appropriated from the Road Fund to the
14 Department of Transportation for reimbursement to
15 participating counties in the County Engineers Compensation
16 Program, providing such reimbursements do not exceed funds to
17 be made available from their federal highway allocations
18 retained by the Department.

19 Section 70. The following named sums, or so much thereof
20 as may be necessary, are appropriated from the Road Fund to
21 the Department of Transportation for grants to local
22 governments for the following purposes:

1 For reimbursement of eligible expenses
 2 arising from local Traffic Signal
 3 Maintenance Agreements created by Part 468 of
 4 the Illinois Department of Transportation
 5 Rules and Regulations4,600,000
 6 For reimbursement of eligible expenses
 7 arising from City, County, and other
 8 State Maintenance Agreements11,000,000
 9 Total \$15,600,000

10 REFUNDS

11 Section 75. The following named amount, or so much
 12 thereof as may be necessary, is appropriated from the Road
 13 Fund to the Department of Transportation for the objects and
 14 purposes hereinafter named:

15 For Refunds50,000

16 Section 80. The following named sums, or so much thereof
 17 as may be necessary, for the objects and purposes hereinafter
 18 named, are appropriated from the Road Fund to meet the
 19 ordinary and contingent expenses of the Department of
 20 Transportation:

21 FOR BUREAU OF DAY LABOR

22 For Contractual Services4,120,000

| | | |
|---|---|----------------|
| 1 | For Travel | 105,000 |
| 2 | For Commodities | 142,600 |
| 3 | For Equipment | 400,000 |
| 4 | For Equipment: | |
| 5 | Purchase of Cars and Trucks | 597,000 |
| 6 | For Telecommunications Services | 33,000 |
| 7 | For Operation of Automotive Equipment | <u>552,300</u> |
| 8 | Total | \$5,949,900 |

9 Section 85. The following named sums, or so much thereof
10 as may be necessary, for the objects and purposes hereinafter
11 named, are appropriated from the Road Fund to meet the
12 ordinary and contingent expenses of the Department of
13 Transportation:

14 DISTRICT 1, SCHAUMBURG OFFICE

| | | |
|----|---|-------------------|
| 15 | For Contractual Services | 18,000,000 |
| 16 | For Travel | 280,000 |
| 17 | For Commodities | 23,638,100 |
| 18 | For Equipment | 2,584,400 |
| 19 | For Equipment: | |
| 20 | Purchase of Cars and Trucks | 7,835,500 |
| 21 | For Telecommunications Services | 3,300,000 |
| 22 | For Operation of Automotive Equipment | <u>14,400,000</u> |
| 23 | Total | \$70,038,000 |

1 Section 90. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the
 4 ordinary and contingent expenses of the Department of
 5 Transportation:

DISTRICT 2, DIXON OFFICE

| | | |
|----|---|------------------|
| 7 | For Contractual Services | 4,600,000 |
| 8 | For Travel | 70,000 |
| 9 | For Commodities | 7,286,400 |
| 10 | For Equipment | 1,160,000 |
| 11 | For Equipment: | |
| 12 | Purchase of Cars and Trucks | 2,824,000 |
| 13 | For Telecommunications Services | 265,300 |
| 14 | For Operation of Automotive Equipment | <u>5,750,000</u> |
| 15 | Total | \$21,955,700 |

16 Section 95. The following named sums, or so much thereof
 17 as may be necessary, for the objects and purposes hereinafter
 18 named, are appropriated from the Road Fund to meet the
 19 ordinary and contingent expenses of the Department of
 20 Transportation:

DISTRICT 3, OTTAWA OFFICE

| | | |
|----|--------------------------------|-----------|
| 22 | For Contractual Services | 4,650,000 |
| 23 | For Travel | 49,000 |
| 24 | For Commodities | 5,780,800 |

| | | |
|---|---|------------------|
| 1 | For Equipment | 1,160,000 |
| 2 | For Equipment: | |
| 3 | Purchase of Cars and Trucks | 2,687,500 |
| 4 | For Telecommunications Services | 250,900 |
| 5 | For Operation of Automotive Equipment | <u>5,400,000</u> |
| 6 | Total | \$19,978,200 |

7 Section 100. The following named sums, or so much
8 thereof as may be necessary, for the objects and purposes
9 hereinafter named, are appropriated from the Road Fund to meet
10 the ordinary and contingent expenses of the Department of
11 Transportation:

12 DISTRICT 4, PEORIA OFFICE

| | | |
|----|---|------------------|
| 13 | For Contractual Services | 4,325,000 |
| 14 | For Travel | 49,000 |
| 15 | For Commodities | 4,860,500 |
| 16 | For Equipment | 1,160,000 |
| 17 | For Equipment: | |
| 18 | Purchase of Cars and Trucks | 2,237,000 |
| 19 | For Telecommunications Services | 255,000 |
| 20 | For Operation of Automotive Equipment | <u>5,380,000</u> |
| 21 | Total | \$18,266,500 |

22 Section 105. The following named amounts, or so much
23 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 DISTRICT 5, PARIS OFFICE

4 For Contractual Services3,800,000

5 For Travel49,000

6 For Commodities2,388,400

7 For Equipment1,160,000

8 For Equipment:

9 Purchase of Cars and Trucks2,070,800

10 For Telecommunications Services185,000

11 For Operation of Automotive Equipment4,030,000

12 Total \$13,683,200

13 Section 110. The following named sums, or so much
14 thereof as may be necessary, for the objects and purposes
15 hereinafter named, are appropriated from the Road Fund to
16 meet the ordinary and contingent expenses of the Department
17 of Transportation:

18 DISTRICT 6, SPRINGFIELD OFFICE

19 For Contractual Services4,200,000

20 For Travel49,000

21 For Commodities5,024,500

22 For Equipment1,300,000

23 For Equipment:

24 Purchase of Cars and Trucks2,519,000

| | | |
|---|---|------------------|
| 1 | For Telecommunications Services | 290,000 |
| 2 | For Operation of Automotive Equipment | <u>4,552,000</u> |
| 3 | Total | \$17,934,500 |

4 Section 115. The following named sums, or so much
5 thereof as may be necessary, for the objects and purposes
6 hereinafter named, are appropriated from the Road Fund to
7 meet the ordinary and contingent expenses of the Department
8 of Transportation:

9 DISTRICT 7, EFFINGHAM OFFICE

| | | |
|----|---|------------------|
| 10 | For Contractual Services | 3,850,000 |
| 11 | For Travel | 49,000 |
| 12 | For Commodities | 3,193,200 |
| 13 | For Equipment | 1,160,000 |
| 14 | For Equipment: | |
| 15 | Purchase of Cars and Trucks | 1,943,500 |
| 16 | For Telecommunications Services | 175,000 |
| 17 | For Operation of Automotive Equipment | <u>4,120,000</u> |
| 18 | Total | \$14,490,700 |

19 Section 120. The following named sums, or so much
20 thereof as may be necessary, for the objects and purposes
21 hereinafter named, are appropriated from the Road Fund to
22 meet the ordinary and contingent expenses of the Department
23 of Transportation:

1 DISTRICT 8, COLLINSVILLE OFFICE

2 For Contractual Services8,100,000

3 For Travel80,000

4 For Commodities5,230,500

5 For Equipment1,660,000

6 For Equipment:

7 Purchase of Cars and Trucks1,567,000

8 For Telecommunications Services520,000

9 For Operation of Automotive Equipment5,300,000

10 Total \$22,457,500

11 Section 125. The following named sums, or so much
12 thereof as may be necessary, for the objects and purposes
13 hereinafter named, are appropriated from the Road Fund to
14 meet the ordinary and contingent expenses of the Department
15 of Transportation:

16 DISTRICT 9, CARBONDALE OFFICE

17 For Contractual Services3,900,000

18 For Travel49,000

19 For Commodities3,070,900

20 For Equipment1,160,000

21 For Equipment:

22 Purchase of Cars and Trucks1,120,500

23 For Telecommunications Services150,000

24 For Operation of Automotive Equipment3,975,000

1 Total \$13,425,400

2 Section 130. The following named sums, or so much
3 thereof as may be necessary, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Transportation:

6 FOR AERONAUTICS

7 For Contractual Services:

8 Payable from the Road Fund2,350,000

9 Payable from Air Transportation Revolving Fund600,000

10 For Travel:

11 Payable from the Road Fund80,000

12 For Commodities:

13 Payable from the Road Fund386,800

14 Payable from Aeronautics Fund299,500

15 For Equipment:

16 Payable from the Road Fund50,000

17 For Telecommunications Services:

18 Payable from the Road Fund100,000

19 For Operation of Automotive Equipment:

20 Payable from the Road Fund 60,500

21 Total \$3,926,800

22 LUMP SUMS

23 Section 135. The sum of \$1,250,000, or so much thereof

1 as may be necessary, is appropriated from the Tax Recovery
 2 Fund to the Department of Transportation for maintenance and
 3 repair costs incurred on real property owned by the
 4 Department for development of an airport in Will County, for
 5 applicable refunds of security deposits to lessees, and for
 6 payments to the Will County Treasurer in lieu of leasehold
 7 taxes lost due to government ownership.

8 REFUNDS

9 Section 140. The following named amount, or so much
 10 thereof as may be necessary, is appropriated from the
 11 Aeronautics Fund to the Department of Transportation for the
 12 objects and purposes hereinafter named:

13 For Refunds\$500

14 FOR TRAFFIC SAFETY

15 Section 145. The following named sums, or so much
 16 thereof as may be necessary, for the objects and purposes
 17 hereinafter named, are appropriated from the Road Fund to the
 18 Department of Transportation for the ordinary and contingent
 19 expenses of the Division of Traffic Safety:

20 ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

21 OPERATIONS

22 For Contractual Services905,000

| | | |
|---|---|----------------|
| 1 | For Travel | 65,000 |
| 2 | For Commodities | 150,000 |
| 3 | For Printing | 275,000 |
| 4 | For Equipment | 15,000 |
| 5 | For Telecommunications Services | 170,000 |
| 6 | For Operation of Automotive Equipment | <u>320,000</u> |
| 7 | Total | \$1,900,000 |

8 FOR TRAFFIC SAFETY

9 Section 150. The sum of \$600,000, or so much thereof as
10 may be necessary, is appropriated from the Road Fund to the
11 Department of Transportation for programs related to
12 distracted driving, provided such amounts do not exceed funds
13 to be made available from the federal government for this
14 purpose.

15 Section 155. The sum of \$3,000,000, or so much thereof as
16 may be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for costs associated with
18 highway safety media campaigns, provided such amounts do not
19 exceed funds to be made available from the federal
20 government.

21 Section 160. The sum of \$800,000, or so much thereof as
22 may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for costs associated with Safety
 2 and Security Oversight as set forth in the federal
 3 transportation bill, as amended.

4 Section 165. The sum of \$4,000,000, or so much thereof
 5 as may be necessary, is appropriated from the Federal Mass
 6 Transit Trust Fund to the Department of Transportation for
 7 federal reimbursement of costs associated with Safety and
 8 Security Oversight as set forth in the federal transportation
 9 bill, as amended.

10 REFUNDS

11 Section 170. The following named amount, or so much
 12 thereof as may be necessary, is appropriated from the Road
 13 Fund to the Department of Transportation for the objects and
 14 purposes hereinafter named:

15 For Refunds20,000

16 FOR CYCLE RIDER SAFETY

17 Section 175. The following named sums, or so much
 18 thereof as may be necessary, for the objects and purposes
 19 hereinafter named, are appropriated from the Cycle Rider
 20 Safety Training Fund, as authorized by Public Act 82-0649, to
 21 the Department of Transportation for the administration of
 22 the Cycle Rider Safety Training Program by the Division of

1 Traffic Safety:

2 OPERATIONS

| | | |
|----|--|--------------|
| 3 | For Personal Services | 278,400 |
| 4 | For State Contributions to State | |
| 5 | Employees' Retirement System | 129,400 |
| 6 | For State Contributions to Social Security | 20,600 |
| 7 | For Group Insurance | 76,900 |
| 8 | For Contractual Services | 10,600 |
| 9 | For Travel | 4,600 |
| 10 | For Commodities | 1,000 |
| 11 | For Printing | 1,500 |
| 12 | For Equipment | <u>1,000</u> |
| 13 | Total | \$524,000 |

14 LUMP SUM AWARDS AND GRANTS

15 Section 180. The sum of \$4,800,000, or so much thereof
 16 as may be necessary, is appropriated from the Cycle Rider
 17 Safety Training Fund, as authorized by Public Act 82-0649, to
 18 the Department of Transportation for reimbursements to State
 19 and local universities and colleges for Cycle Rider Safety
 20 Training Programs.

21 FOR HIGHWAY SAFETY

22 Section 185. The following named sums, or so much thereof
 23 as may be necessary for the agencies hereinafter named, are

1 appropriated from the Road Fund to the Department of
 2 Transportation for implementation of the Illinois Highway
 3 Safety Program under provisions of the National Highway
 4 Safety Act of 1966, as amended, and Alcohol Traffic Safety
 5 Programs of Title XXIII of the Surface Transportation
 6 Assistance Act of 1982, as amended, and other federal highway
 7 safety initiatives as provided by law:

8 FOR THE DEPARTMENT OF TRANSPORTATION

| | | |
|----|--|----------------|
| 9 | For Personal Services | 1,394,900 |
| 10 | For State Contributions to State Employees' | |
| 11 | Retirement System | 648,600 |
| 12 | For State Contributions to Social Security | 102,600 |
| 13 | For Contractual Services | 1,277,400 |
| 14 | For Travel | 70,100 |
| 15 | For Commodities | 305,800 |
| 16 | For Printing | 113,700 |
| 17 | For Equipment | <u>204,000</u> |
| 18 | Total | \$4,117,100 |

19 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

20 For costs associated with implementation
 21 of the Illinois Highway Safety Program
 22 under provisions of the National
 23 Highway Safety Act of 1966, as amended,

1 and Alcohol Traffic Safety Programs
 2 of Title XXIII of the Surface
 3 Transportation Assistance Act of
 4 1982, as amended, and other
 5 federal highway safety initiatives
 6 as provided by law19,000

FOR THE DEPARTMENT OF NATURAL RESOURCES

7
 8 For costs associated with implementation
 9 of the Illinois Highway Safety Program
 10 under provisions of the National
 11 Highway Safety Act of 1966, as amended,
 12 and Alcohol Traffic Safety Programs of
 13 Title XXIII of the Surface Transportation
 14 Assistance Act of 1982, as amended,
 15 and other federal highway safety
 16 initiatives as provided by law94,000

FOR THE SECRETARY OF STATE

17
 18 For costs associated with implementation
 19 of the Illinois Highway Safety Program
 20 under provisions of the National Highway
 21 Safety Act of 1966, as amended, and Alcohol
 22 Traffic Safety Programs of Title XXIII
 23 of the Surface Transportation Assistance

1 Act of 1982, as amended, and other
 2 federal highway safety initiatives
 3 as provided by law1,320,900

FOR THE DEPARTMENT OF PUBLIC HEALTH

4 For costs associated with implementation
 5 of the Illinois Highway Safety Program
 6 under provisions of the National Highway
 7 Safety Act of 1966, as amended, and
 8 Alcohol Traffic Safety Programs of Title
 9 XXIII of the Surface Transportation
 10 Assistance Act of 1982, as amended,
 11 and other federal highway safety
 12 initiatives as provided by law150,000

FOR THE DEPARTMENT OF STATE POLICE

14 For costs associated with implementation
 15 of the Illinois Highway Safety Program
 16 under provisions of the National Highway
 17 Safety Act of 1966, as amended, and Alcohol
 18 Traffic Safety Programs of Title XXIII
 19 of the Surface Transportation Assistance
 20 Act of 1982, as amended, and other
 21 federal highway safety initiatives
 22 as provided by law 5,708,000

1 FOR THE ILLINOIS LAW ENFORCEMENT

2 STANDARDS TRAINING BOARD

3 For costs associated with implementation
4 of the Illinois Highway Safety Program
5 under provisions of the National Highway
6 Safety Act of 1966, as amended, and
7 Alcohol Traffic Safety Programs of
8 Title XXIII of the Surface Transportation
9 Assistance Act of 1982, as amended,
10 and other federal highway safety
11 initiatives as provided by law 316,000

12 FOR THE ADMINISTRATIVE OFFICE

13 OF THE ILLINOIS COURTS

14 For costs associated with implementation
15 of the Illinois Highway Safety Program
16 under provisions of the National Highway
17 Safety Act of 1966, as amended, and
18 Alcohol Traffic Safety Programs of
19 Title XXIII of the Surface Transportation
20 Assistance Act of 1982, as amended,
21 and other federal highway safety initiatives
22 as provided by law49,000

23 Total \$7,656,900

1 LUMP SUM AWARDS AND GRANTS

2 Section 190. The sum of 11,500,000, or so much thereof
3 as may be necessary, is appropriated from the Road Fund to
4 the Department of Transportation for local highway safety
5 grants to county and municipal governments, state and private
6 universities and other private entities for implementation of
7 the Illinois Highway Safety Program under provisions of the
8 National Highway Safety Act of 1966, as amended, and Alcohol
9 Traffic Safety Programs of Title XXIII of the Surface
10 Transportation Assistance Act of 1982, as amended, and other
11 federal highway safety initiatives as provided by law.

12 FOR COMMERCIAL MOTOR CARRIER SAFETY

13 Section 195. The following named sums, or so much
14 thereof as may be necessary for the agencies hereinafter
15 named, are appropriated from the Road Fund to the Department
16 of Transportation for implementation of the Commercial Motor
17 Vehicle Safety Program under provisions of Title IV of the
18 Surface Transportation Assistance Act of 1982, as amended:

19 FOR THE DEPARTMENT OF TRANSPORTATION

- 20 For Personal Services2,255,900
- 21 For State Contributions to State
- 22 Employees' Retirement System1,049,000
- 23 For State Contributions to Social Security167,500

| | | |
|---|---------------------------------------|---------------|
| 1 | For Contractual Services | 662,700 |
| 2 | For Travel | 147,900 |
| 3 | For Commodities | 66,300 |
| 4 | For Printing | 10,200 |
| 5 | For Equipment | 50,000 |
| 6 | For Telecommunications Services | <u>91,800</u> |
| 7 | Total | \$4,501,300 |

FOR THE DEPARTMENT OF STATE POLICE

| | | |
|----|---|------------------|
| 8 | FOR THE DEPARTMENT OF STATE POLICE | |
| 9 | For costs associated with implementation | |
| 10 | of the Commercial Motor Vehicle | |
| 11 | Safety Program under provisions | |
| 12 | of Title IV of the Surface Transportation | |
| 13 | Assistance Act of 1982, as amended | <u>9,761,600</u> |
| 14 | Total | \$14,262,900 |

15 Section 200. The following named sums, or so much
 16 thereof as may be necessary, for the objects and purposes
 17 hereinafter named, are appropriated from the Road Fund to
 18 meet the ordinary and contingent expenses of the Department
 19 of Transportation:

FOR PUBLIC AND INTERMODAL TRANSPORTATION

| | | |
|----|--|---------|
| 20 | FOR PUBLIC AND INTERMODAL TRANSPORTATION | |
| 21 | For Contractual Services | 100,000 |
| 22 | For Travel | 45,000 |
| 23 | For Commodities | 4,000 |
| 24 | For Equipment | 3,000 |

| | | |
|---|---|-----------|
| 1 | For Telecommunications Services | 50,000 |
| 2 | For Operation of Automotive Equipment | <u>0</u> |
| 3 | Total | \$202,000 |

4 LUMP SUMS

5 Section 205. The sum of \$259,400, or so much thereof as
6 may be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for public transportation
8 technical studies.

9 Section 210. The sum of \$1,037,400, or so much thereof
10 as may be necessary, is appropriated from the Federal Mass
11 Transit Trust Fund to the Department of Transportation for
12 federal reimbursement of transit studies as provided by the
13 federal transportation bill, as amended.

14 GRANTS AND AWARDS

15 Section 215. The sum of \$412,000,000, or so much thereof
16 as may be necessary, is appropriated from the Public
17 Transportation Fund to the Department of Transportation for
18 the purpose stated in Section 4.09 of the "Regional
19 Transportation Authority Act", as amended.

20 Section 220. The sum of \$40,000,000, or so much thereof

1 as may be necessary, is appropriated from the Public
2 Transportation Fund to the Department of Transportation for
3 making a grant to the Regional Transportation Authority for
4 Additional State Assistance to be used for its purposes as
5 provided in the "Regional Transportation Authority Act", but
6 in no event shall this amount exceed the amount provided for
7 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
8 Capital Improvement bonds issued by the Regional
9 Transportation Authority pursuant to the Regional
10 Transportation Authority Act as amended in 1989.

11 Section 225. The sum of \$91,000,000, or so much thereof
12 as may be necessary, is appropriated from the Public
13 Transportation Fund to the Department of Transportation for
14 making a grant to the Regional Transportation Authority for
15 Additional Financial Assistance to be used for its purposes
16 as provided in the "Regional Transportation Authority Act",
17 but in no event shall this amount exceed the amount provided
18 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
19 Strategic Capital Improvement bonds issued by the Regional
20 Transportation Authority pursuant to the Regional
21 Transportation Authority Act as amended in 1999.

22 Section 230. The sum of \$17,570,000, or so much thereof
23 as may be necessary, is appropriated from the Road Fund to

1 the Department of Transportation for grants to the Regional
 2 Transportation Authority intended to reimburse the Service
 3 Boards for providing reduced fares on mass transportation
 4 services for students, handicapped persons, and the elderly,
 5 to be allocated proportionally among the Service Boards based
 6 upon actual costs incurred by each Service Board for such
 7 reduced fares.

8 Section 235. The sum of \$3,825,000, or so much thereof
 9 as may be necessary, is appropriated from the Road Fund to
 10 the Department of Transportation for making a grant to the
 11 Regional Transportation Authority for the funding of the
 12 Americans with Disabilities Act of 1990 (ADA) paratransit
 13 services and for other costs and services.

14 Section 240. The following named sums, or so much
 15 thereof as may be necessary, are appropriated from the
 16 Downstate Public Transportation Fund to the Department of
 17 Transportation for operating assistance grants to provide a
 18 portion of the eligible operating expenses for the following
 19 carriers for the purposes stated in Article II of Public Act
 20 78-1109, as amended:

| | | |
|----|--|------------|
| 21 | Champaign-Urbana Mass Transit District | 36,558,100 |
| 22 | Greater Peoria Mass Transit District (with | |
| 23 | Service to Pekin) | 28,310,200 |

| | | |
|----|--|------------|
| 1 | Rock Island County Metropolitan | |
| 2 | Mass Transit District | 23,051,300 |
| 3 | Rockford Mass Transit District | 19,132,900 |
| 4 | Springfield Mass Transit District | 18,606,300 |
| 5 | Bloomington-Normal Public Transit System | 10,436,100 |
| 6 | City of Decatur | 9,138,000 |
| 7 | City of Quincy | 4,569,300 |
| 8 | City of Galesburg | 2,077,500 |
| 9 | Stateline Mass Transit District (with | |
| 10 | service to South Beloit) | 487,300 |
| 11 | City of Danville | 3,323,800 |
| 12 | RIDES Mass Transit District (with | |
| 13 | service to Edgar and Clark counties) | 8,911,200 |
| 14 | South Central Illinois Mass Transit District | 6,945,100 |
| 15 | River Valley Metro Mass Transit District | 6,131,300 |
| 16 | Jackson County Mass Transit District | 566,600 |
| 17 | City of DeKalb | 4,291,300 |
| 18 | City of Macomb | 2,868,000 |
| 19 | Shawnee Mass Transit District | 2,642,900 |
| 20 | St. Clair County Transit District | 68,053,200 |
| 21 | West Central Mass Transit District | |
| 22 | (with service to Cass and Schuyler Counties) | 1,552,200 |
| 23 | Monroe-Randolph Transit District | 1,180,400 |
| 24 | Madison County Mass Transit District | 27,116,400 |
| 25 | Bond County | 418,200 |

| | | |
|----|--|-----------|
| 1 | Bureau County (with service to Putnam County) | 951,400 |
| 2 | Coles County | 639,700 |
| 3 | City of Freeport/Stephenson County | 1,114,500 |
| 4 | Henry County | 490,700 |
| 5 | Jo Daviess County | 671,700 |
| 6 | Kankakee County | 873,500 |
| 7 | Peoria County | 609,100 |
| 8 | Piatt County | 585,200 |
| 9 | Shelby County with service to Christian County | 1,159,500 |
| 10 | Tazewell County | 900,000 |
| 11 | CRIS Rural Mass Transit District | 900,100 |
| 12 | Kendall County | 2,090,100 |
| 13 | McLean County | 1,999,000 |
| 14 | Woodford County | 395,100 |
| 15 | Lee and Ogle Counties | 966,000 |
| 16 | Whiteside County | 797,300 |
| 17 | Champaign County | 768,800 |
| 18 | Boone County | 161,000 |
| 19 | DeKalb County | 604,000 |
| 20 | Grundy County | 570,000 |
| 21 | Stark County | 0 |
| 22 | Warren County | 225,400 |
| 23 | Rock Island/Mercer Counties | 370,400 |
| 24 | Hancock County | 233,600 |
| 25 | Macoupin County | 483,100 |

| | | |
|----|---|----------------|
| 1 | Fulton County | 322,100 |
| 2 | Effingham County | 483,100 |
| 3 | City of Ottawa (serving LaSalle County) | 1,288,400 |
| 4 | Carroll County | 193,300 |
| 5 | Knox County | 0 |
| 6 | Logan County (with service to Mason County) | 515,400 |
| 7 | Sangamon County (with service to Menard County) | 532,400 |
| 8 | Christian County | 0 |
| 9 | Jersey County with service to Greene & Calhoun | 363,000 |
| 10 | Marshall County with service to Stark County | 161,000 |
| 11 | Douglas County | <u>142,900</u> |
| 12 | Total | \$308,928,400 |

13 Section 245. The sum of \$1,808,600, or so much thereof
14 as may be necessary, is appropriated from the Downstate
15 Public Transportation Fund to the Department of
16 Transportation for audit adjustments in accordance with
17 Sections 2-7 and 2-15 of the "Downstate Public Transportation
18 Act", as amended (30 ILCS 740/2-7 and 740/2-15), including
19 prior year costs.

20 FOR RAIL PASSENGER

21 Section 250. The sum of \$50,000,000, or so much thereof
22 as may be necessary, is appropriated from the Road Fund to
23 the Department of Transportation for funding the State's

1 share of intercity rail passenger service and making
 2 necessary expenditures for services and other program
 3 improvements.

4 Section 255. The following named sums, or so much
 5 thereof as may be necessary, are appropriated from the Motor
 6 Fuel Tax Fund to the Department of Transportation for the
 7 ordinary and contingent expenses incident to the operations
 8 and functions of administering the provisions of the
 9 "Illinois Highway Code", relating to use of Motor Fuel Tax
 10 Funds by the counties, municipalities, road districts and
 11 townships:

12 MOTOR FUEL TAX ADMINISTRATION

13 OPERATIONS

| | | |
|----|--|-----------|
| 14 | For Personal Services | 9,359,500 |
| 15 | For State Contributions to State | |
| 16 | Employees' Retirement System | 4,352,200 |
| 17 | For State Contributions to Social Security | 691,700 |
| 18 | For Group Insurance | 2,610,000 |
| 19 | For Contractual Services | 789,700 |
| 20 | For Travel | 42,400 |
| 21 | For Commodities | 8,700 |
| 22 | For Printing | 35,400 |
| 23 | For Equipment | 5,000 |

| | | |
|---|---|--------------|
| 1 | For Telecommunications Services | 16,600 |
| 2 | For Operation of Automotive Equipment | <u>5,400</u> |
| 3 | Total | \$17,916,600 |

4 Section 260. The following named sums, or so much
5 thereof as are available for distribution in accordance with
6 Section 8 of the Motor Fuel Tax Law, are appropriated from
7 the Motor Fuel Tax Fund to the Department of Transportation
8 for the purposes stated:

9 DISTRIBUTIVE ITEMS

| | | |
|----|---|-------------------|
| 10 | For apportioning, allotting, and paying | |
| 11 | as provided by law: | |
| 12 | To Counties | 204,108,000 |
| 13 | To Municipalities | 285,775,000 |
| 14 | To Counties for Distribution to | |
| 15 | Road Districts | <u>92,617,000</u> |
| 16 | Total | \$582,500,000 |

17 Section 265. No contract shall be entered into or
18 obligation incurred or any expenditure made from an
19 appropriation herein made in:

20 Section 220 SCIP Debt Service I

21 Section 225 SCIP Debt Service II

22 of this Article until after the purpose and the amount of

1 such expenditure has been approved in writing by the
2 Governor.

3 Total, This Article \$2,669,835,700

4 ARTICLE 204

5 DEPARTMENT OF TRANSPORTATION

6 Section 5. The sum of \$4,000,000, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2016, from the appropriation heretofore
9 made in Article 25, Section 5 of Public Act 99-0409, as
10 amended, is reappropriated from the Federal Mass Transit
11 Trust Fund to the Department of Transportation for federal
12 reimbursement of costs associated with safety and Security
13 Oversight as set forth in the federal transportation bill.

14 Section 10. The sum of \$4,752,261, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from the appropriation and
17 reappropriation heretofore made in Article 25, Section 10 and
18 Article 26, Section 5 of Public Act 99-0409, as amended, is
19 reappropriated from the Federal Mass Transit Trust Fund to
20 the Department of Transportation for federal reimbursement of
21 transit studies as provided by the federal transportation

1 bill.

2 Total, Article 36 \$8,752,261

3 ARTICLE 205

4 Section 1. Purpose. This Act makes appropriations and
5 reappropriations for State fiscal year 2017. Article 206
6 contains reappropriations of certain appropriations and
7 reappropriations from State fiscal year 2015 as provided in
8 Public Act 98-0681, as may have been reappropriated for State
9 fiscal year 2016 by a Public Act of the 99th General
10 Assembly. To the extent that such a Public Act has not been
11 enacted, Article 207 contains appropriations of identical
12 amounts and purposes to those in Article 206 but as new
13 appropriations rather than as reappropriations. Section 99
14 of Article 260 sets forth an effective date that causes
15 Article 206 to become effective if, and only if, an
16 applicable Public Act of the 99th General Assembly should be
17 enacted; should such not be enacted, the Section causes
18 Article 207 to become effective.

19 ARTICLE 206

20 DEPARTMENT OF TRANSPORTATION
21 FOR CENTRAL ADMINISTRATION AND PLANNING

1 LUMP SUMS

2 Section 5. The sum of \$2,366,595, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2016, from a new appropriation
5 heretofore made for such purpose in a Public Act of the 99th
6 General Assembly and from a reappropriation heretofore made
7 for such purpose in a Public Act of the 99th General Assembly
8 which reappropriated Article 20, Section 115 and Article 21,
9 Section 5 of Public Act 98-0681 is reappropriated from the
10 Road Fund to the Department of Transportation for Planning,
11 Research and Development Purposes.

12 Section 10. The sum of \$1,898,325, or so much thereof as
13 may be necessary, and remains unexpended, at the close of
14 business on June 30, 2016, from a new appropriation
15 heretofore made for such purpose in a Public Act of the 99th
16 General Assembly and from a reappropriation heretofore made
17 for such purpose in a Public Act of the 99th General Assembly
18 which reappropriated Article 20, Section 115 and Article 21,
19 Section 10 of Public Act 98-0681 is reappropriated from the
20 Road Fund to the Department of Transportation for costs
21 associated with hazardous material abatement.

22 Section 15. The sum of \$76,510,552, or so much thereof as
23 may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from a new appropriation
2 heretofore made for such purpose in a Public Act of the 99th
3 General Assembly and from a reappropriation heretofore made
4 for such purpose in a Public Act of the 99th General Assembly
5 which reappropriated from a new appropriation heretofore made
6 for such purpose in a Public Act of the 99th General Assembly
7 and from a reappropriation heretofore made for such purpose
8 in a Public Act of the 99th General Assembly which
9 reappropriated Article 20, Section 115 and Article 21,
10 Section 15 of Public Act 98-0681, is reappropriated from the
11 Road Fund to the Department of Transportation, for
12 metropolitan planning and research purposes as provided by
13 law, provided such amount shall not exceed funds to be made
14 available from the federal government or local sources.

15 Section 20. The sum of \$18,602,162, or so much thereof as
16 may be necessary, and remains unexpended, at the close of
17 business on June 30, 2016, from a new appropriation
18 heretofore made for such purpose in a Public Act of the 99th
19 General Assembly and from a reappropriation heretofore made
20 for such purpose in a Public Act of the 99th General Assembly
21 which reappropriated Article 20, Section 115 and Article 21,
22 Section 20 of Public Act 98-0681, is reappropriated from the
23 Road Fund to the Department of Transportation for
24 metropolitan planning and research purposes as provided by

1 law, including planning and research for the Chicago
2 Metropolitan Agency for Planning and Land Use Planning for
3 the South Suburban Airport.

4 Section 25. The sum of, \$10,434,669, or so much thereof
5 as may be necessary, and remains unexpended, at the close of
6 business on June 30, 2016, from a new appropriation
7 heretofore made for such purpose in a Public Act of the 99th
8 General Assembly and from a reappropriation heretofore made
9 for such purpose in a Public Act of the 99th General Assembly
10 which reappropriated Article 20, Section 115 and Article 21,
11 Section 25 of Public Act 98-0681, is reappropriated from the
12 Road Fund to the Department of Transportation for the federal
13 share of the IDOT ITS program, provided expenditures do not
14 exceed funds to be made available by the Federal Government.

15 Section 30. The sum of \$23,436,658, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2016, from a new appropriation
18 heretofore made for such purpose in a Public Act of the 99th
19 General Assembly and from a reappropriation heretofore made
20 for such purpose in a Public Act of the 99th General Assembly
21 which reappropriated Article 20, Section 115 and Article 21,
22 Section 30 of Public Act 98-0681, is reappropriated from the
23 Road Fund to the Department of Transportation for the state

1 share of the IDOT ITS program.

2 Section 35. The sum of \$4,842,628, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2016, from a reappropriation heretofore
5 made for such purpose in a Public Act of the 99th General
6 Assembly which reappropriated Article 21, Section 35 of
7 Public Act 98-0681, is reappropriated from the Road Fund to
8 the Department of Transportation for the administrative
9 expenses associated with the implementation of the American
10 Recovery and Reinvestment Act of 2009 and other capital
11 projects.

12 AWARDS AND GRANTS

13 Section 40. The sum of \$39,926,220, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2016, from a new appropriation
16 heretofore made for such purpose in a Public Act of the 99th
17 General Assembly and from a reappropriation heretofore made
18 for such purpose in a Public Act of the 99th General Assembly
19 which reappropriated Article 20, Section 180 and Article 21,
20 Section 80 of Public Act 98-0681, is reappropriated from the
21 Road Fund to the Department of Transportation for
22 Transportation enhancement, Congestion Mitigation, Air
23 Quality, High Priority and Scenic By-way Projects not

1 eligible for inclusion in the Highway Improvement Program
2 Appropriation provided expenditures do not exceed funds made
3 available by the federal government.

4 FOR HIGHWAYS

5 LUMP SUMS

6 Section 45. The sum of \$3,959,386, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2016, from a new appropriation
9 heretofore made for such purpose in a Public Act of the 99th
10 General Assembly and from a reappropriation heretofore made
11 for such purpose in a Public Act of the 99th General Assembly
12 which reappropriated Article 20, Section 120 and Article 21,
13 Section 40 of Public Act 98-0681, is reappropriated from the
14 Road Fund to the Department of Transportation for repair of
15 damages by motorists to state vehicles and equipment or
16 replacement of state vehicles and equipment, provided such
17 amount not exceed funds to be made available from collections
18 from claims filed by the Department to recover the costs of
19 such damages.

20 Section 50. The sum of \$3,480,200, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2016, from a new appropriation
23 heretofore made for such purpose in a Public Act of the 99th

1 General Assembly and from a reappropriation heretofore made
2 for such purpose in a Public Act of the 99th General Assembly
3 which reappropriated Article 20, Section 125 and Article 21,
4 Section 45 of Public Act 98-0681, is reappropriated from the
5 Road Fund to the Department of Transportation for costs
6 associated with the State Radio Communications for the 21st
7 Century (STARCOM) program.

8 Section 55. The sum of \$232,881, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2016, from a new appropriation
11 heretofore made for such purpose in a Public Act of the 99th
12 General Assembly and from a reappropriation heretofore made
13 for such purpose in a Public Act of the 99th General Assembly
14 which reappropriated Article 20, Section 130 and Article 21,
15 Section 50 of Public Act 98-0681, is reappropriated from the
16 Road Fund to the Department of Transportation for costs
17 associated with the Technology Transfer Center, including the
18 purchase of equipment, media initiatives and training,
19 provided such expenditures do not exceed funds to be made
20 available by the federal government for this purpose.

21 Section 60. The sum of \$5,334,700, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2016, less \$3,700,000 to be lapsed, from

1 a new appropriation heretofore made for such purpose in a
2 Public Act of the 99th General Assembly and from a
3 reappropriation heretofore made for such purpose in a Public
4 Act of the 99th General Assembly which reappropriated Article
5 20, Section 135 and Article 21, Section 55 of Public Act 98-
6 0681, is reappropriated from the Road Fund to the Department
7 of Transportation for costs associated with the Illinois
8 Terrorism Task Force, that consist of approved purchases for
9 homeland security provided such expenditures do not exceed
10 funds made available by the federal government for this
11 purpose.

12

AWARDS AND GRANTS

13 Section 65. The sum of \$29,703,431, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2016, from a new appropriation
16 heretofore made for such purpose in a Public Act of the 99th
17 General Assembly and from a reappropriation heretofore made
18 for such purpose in a Public Act of the 99th General Assembly
19 which reappropriated Article 20, Section 190 and in Article
20 21, Section 85 of Public Act 98-0681, is reappropriated from
21 the Road Fund to the Department of Transportation for
22 reimbursements of eligible expenses arising from local
23 Traffic Signal Maintenance Agreements created by Part 468 of
24 the Illinois Department of Transportation Rules and

1 Regulations and reimbursements of eligible expenses arising
2 from City, County, and other State Maintenance Agreements.

3 FOR TRAFFIC SAFETY

4 LUMP SUMS

5 Section 70. The sum of \$1,800,000, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2016, from a new appropriation
8 heretofore made for such purpose in a Public Act of the 99th
9 General Assembly and from a reappropriation heretofore made
10 for such purpose in a Public Act of the 99th General Assembly
11 which reappropriated Article 20, Section 155 and Article 21,
12 Section 65 of Public Act 98-0681, is reappropriated from the
13 Road Fund to the Department of Transportation for programs
14 related to distracted driving, provided such amount not
15 exceed funds to be made available from the federal government
16 for this purpose.

17 Section 75. The sum of \$4,699,695, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2016, from a new appropriation
20 heretofore made for such purpose in a Public Act of the 99th
21 General Assembly and from a reappropriation heretofore made
22 for such purpose in a Public Act of the 99th General Assembly
23 which reappropriated Article 20, Section 160 of Public Act

1 98-0681, is reappropriated from the Road Fund to the
2 Department of Transportation for costs associated with
3 highway safety media campaigns, provided such amounts do not
4 exceed funds to be made available from the federal
5 government.

6 AWARDS AND GRANTS

7 FOR CYCLE RIDER SAFETY

8 Section 80. The sum of \$10,114,766, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2016, from a new appropriation
11 heretofore made for such purpose in a Public Act of the 99th
12 General Assembly and from a reappropriation heretofore made
13 for such purpose in a Public Act of the 99th General Assembly
14 which reappropriated Article 20, Section 195 and Article 21,
15 Section 90 of Public Act 98-0681, is reappropriated from the
16 Cycle Rider Safety Training Fund to the Department of
17 Transportation for reimbursements to State and local
18 universities and colleges for Cycle Rider Safety Training
19 Programs.

20 HIGHWAY SAFETY PROGRAM

21 Section 85. The sum of \$17,713,779, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2016, from a new appropriation

1 heretofore made for such purpose in a Public Act of the 99th
2 General Assembly and from a reappropriation heretofore made
3 for such purpose in a Public Act of the 99th General Assembly
4 which reappropriated Article 20, Section 200, and Article 21
5 Section 95 of Public Act 98-0681, is reappropriated from the
6 Road Fund to the Department of Transportation for Illinois
7 Highway Safety Program local highway safety projects by
8 county and municipal governments, state and private
9 universities and other private entities.

10 Section 90. The sum of \$518,994, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2016, from a new appropriation
13 heretofore made for such purpose in a Public Act of the 99th
14 General Assembly and from a reappropriation heretofore made
15 for such purpose in a Public Act of the 99th General Assembly
16 which reappropriated Article 20, Section 205, and Article 21,
17 Section 100 of Public Act 98-0681, is reappropriated from the
18 Road Fund to the Department of Transportation for
19 implementation of the Commercial Motor Vehicle Safety Program
20 for local highway safety projects by county and municipal
21 governments, state and private universities and other private
22 entities.

23 Section 95. The sum of \$8,886,089, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2016, from a new appropriation
3 heretofore made for such purpose in a Public Act of the 99th
4 General Assembly and from a reappropriation heretofore made
5 for such purpose in a Public Act of the 99th General Assembly
6 which reappropriated Article 20, Section 210, and Article 21,
7 Section 105 of Public Act 98-0681, is reappropriated from the
8 Road Fund to the Department of Transportation for
9 implementation of the Section 163 Impaired Driving Incentive
10 Grant Program (.08 alcohol) for local highway safety projects
11 by county and municipal governments, state and private
12 universities and other private entities.

13 Section 100. The sum of \$5,833,592, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2016, from a new appropriation
16 heretofore made for such purpose in a Public Act of the 99th
17 General Assembly and from a reappropriation heretofore made
18 for such purpose in a Public Act of the 99th General Assembly
19 which reappropriated Article 20, Section 215, and Article 21,
20 Section 110 of Public Act 98-0681, is reappropriated from the
21 Road Fund to the Department of Transportation for
22 implementation of the Alcohol Traffic Safety Programs (410)
23 for local highway safety projects by county and municipal
24 governments, state and private universities and other private

1 entities.

2 FOR PUBLIC AND INTERMODAL TRANSPORTATION

3 LUMP SUMS

4 Section 105. The sum of \$1,236,615, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2016, from a new appropriation
7 heretofore made for such purpose in a Public Act of the 99th
8 General Assembly and from a reappropriation heretofore made
9 for such purpose in a Public Act of the 99th General Assembly
10 which reappropriated Article 20, Section 170 and Article 21,
11 Section 70 of Public Act 98-0681, is reappropriated from the
12 Road Fund to the Department of Transportation for public
13 transportation technical studies.

14 FOR EQUIPMENT

15 Section 110. The following named sums, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2016, from new appropriations heretofore
18 made for such purpose in a Public Act of the 99th General
19 Assembly and from a reappropriation heretofore made for such
20 purpose in a Public Act of the 99th General Assembly which
21 reappropriated Article 20, Sections 5, 15, 20, 25, 30, 35,
22 40, 45, 50, 55, 60 and 65 of Public Act 98-0681, is
23 reappropriated from the Road Fund to the Department of

1 Transportation for equipment as follows:
2 Central Offices, Administration and Planning
3 For Equipment5,506,954
4 Central Offices, Division of Highways
5 For Equipment696,463
6 Day Labor
7 For Equipment890,807
8 District 1, Schaumburg Office
9 For Equipment2,087,237
10 District 2, Dixon Office
11 For Equipment1,248,862
12 District 3, Ottawa Office
13 For Equipment1,402,157
14 District 4, Peoria Office
15 For Equipment1,272,024
16 District 5, Paris Office
17 For Equipment1,261,240
18 District 6, Springfield Office
19 For Equipment1,189,988
20 District 7, Effingham Office
21 For Equipment1,348,084
22 District 8, Collinsville Office
23 For Equipment1,612,678
24 District 9, Carbondale Office
25 For Equipment1,368,698

1 Total \$19,885,192

2 Section 115. The following named sums, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2016, from a new appropriation
5 heretofore made for such purpose in a Public Act of the 99th
6 General Assembly and from a reappropriation heretofore made
7 for such purpose in a Public Act of the 99th General Assembly
8 which reappropriated Article 20, Sections 15, 20, 25, 30, 35,
9 40, 45, 50, 55, 60, and 65 of Public Act 98-0681, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for the purchase of Cars and Trucks as
12 follows:

- 13 Central Offices, Administration and Planning
 - 14 For Purchase of Cars and Trucks105,000
- 15 Central Offices, Division of Highways
 - 16 For Purchase of Cars and Trucks 203,904
- 17 Day Labor
 - 18 For Purchase of Cars and Trucks1,092,000
- 19 District 1, Schaumburg Office
 - 20 For Purchase of Cars and Trucks 12,522,000
- 21 District 2, Dixon Office
 - 22 For Purchase of Cars and Trucks3,569,649
- 23 District 3, Ottawa Office
 - 24 For Purchase of Cars and Trucks4,537,259

| | | |
|----|---------------------------------------|------------------|
| 1 | District 4, Peoria Office | |
| 2 | For Purchase of Cars and Trucks | 3,708,888 |
| 3 | District 5, Paris Office | |
| 4 | For Purchase of Cars and Trucks | 2,375,766 |
| 5 | District 6, Springfield Office | |
| 6 | For Purchase of Cars and Trucks | 5,927,259 |
| 7 | District 7, Effingham Office | |
| 8 | For Purchase of Cars and Trucks | 2,337,259 |
| 9 | District 8, Collinsville Office | |
| 10 | For Purchase of Cars and Trucks | 3,967,259 |
| 11 | District 9, Carbondale Office | |
| 12 | For Purchase of Cars and Trucks | <u>2,101,025</u> |
| 13 | Total | \$42,447,268 |
| 14 | Total | \$330,164,397 |

ARTICLE 207

DEPARTMENT OF TRANSPORTATION

FOR CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

19 Section 5. The sum of \$2,366,595, or so much thereof as
20 may be necessary, is appropriated from the Road Fund to the
21 Department of Transportation for Planning, Research and
22 Development Purposes.

1 Section 10. The sum of \$1,898,325, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for costs associated with
4 hazardous material abatement.

5 Section 15. The sum of \$76,510,552, or so much thereof as
6 may be necessary, is appropriated from the Road Fund to the
7 Department of Transportation, for metropolitan planning and
8 research purposes as provided by law, provided such amount
9 shall not exceed funds to be made available from the federal
10 government or local sources.

11 Section 20. The sum of \$18,602,162, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for metropolitan planning and
14 research purposes as provided by law, including planning and
15 research for the Chicago Metropolitan Agency for Planning and
16 Land Use Planning for the South Suburban Airport.

17 Section 25. The sum of, \$10,434,669, or so much thereof
18 as may be necessary, is appropriated from the Road Fund to
19 the Department of Transportation for the federal share of the
20 IDOT ITS program, provided expenditures do not exceed funds
21 to be made available by the Federal Government.

1 Section 30. The sum of \$23,436,658, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for the state share of the IDOT
4 ITS program.

5 Section 35. The sum of \$4,842,628, or so much thereof as
6 may be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for the administrative expenses
8 associated with the implementation of the American Recovery
9 and Reinvestment Act of 2009 and other capital projects.

10

AWARDS AND GRANTS

11 Section 40. The sum of \$39,926,220, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for Transportation enhancement,
14 Congestion Mitigation, Air Quality, High Priority and Scenic
15 By-way Projects not eligible for inclusion in the Highway
16 Improvement Program Appropriation provided expenditures do
17 not exceed funds made available by the federal government.

18

FOR HIGHWAYS

19

LUMP SUMS

20 Section 45. The sum of \$3,959,386, or so much thereof as
21 may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for repair of damages by

1 motorists to state vehicles and equipment or replacement of
2 state vehicles and equipment, provided such amount not exceed
3 funds to be made available from collections from claims filed
4 by the Department to recover the costs of such damages.

5 Section 50. The sum of \$3,480,200, or so much thereof as
6 may be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for costs associated with the
8 State Radio Communications for the 21st Century (STARCOM)
9 program.

10 Section 55. The sum of \$232,881, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for costs associated with the
13 Technology Transfer Center, including the purchase of
14 equipment, media initiatives and training, provided such
15 expenditures do not exceed funds to be made available by the
16 federal government for this purpose.

17 Section 60. The sum of \$1,634,700, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for costs associated with the
20 Illinois Terrorism Task Force, that consist of approved
21 purchases for homeland security provided such expenditures do
22 not exceed funds made available by the federal government for

1 this purpose.

2 AWARDS AND GRANTS

3 Section 65. The sum of \$29,703,431, or so much thereof as
4 may be necessary, is appropriated from the Road Fund to the
5 Department of Transportation for reimbursements of eligible
6 expenses arising from local Traffic Signal Maintenance
7 Agreements created by Part 468 of the Illinois Department of
8 Transportation Rules and Regulations and reimbursements of
9 eligible expenses arising from City, County, and other State
10 Maintenance Agreements.

11 FOR TRAFFIC SAFETY

12 LUMP SUMS

13 Section 70. The sum of \$1,800,000, or so much thereof as
14 may be necessary, is appropriated from the Road Fund to the
15 Department of Transportation for programs related to
16 distracted driving, provided such amount not exceed funds to
17 be made available from the federal government for this
18 purpose.

19 Section 75. The sum of \$4,699,695, or so much thereof as
20 may be necessary, is appropriated from the Road Fund to the
21 Department of Transportation for costs associated with
22 highway safety media campaigns, provided such amounts do not

1 exceed funds to be made available from the federal
2 government.

3 AWARDS AND GRANTS

4 FOR CYCLE RIDER SAFETY

5 Section 80. The sum of \$10,114,766, or so much thereof as
6 may be necessary, is appropriated from the Cycle Rider Safety
7 Training Fund to the Department of Transportation for
8 reimbursements to State and local universities and colleges
9 for Cycle Rider Safety Training Programs.

10 HIGHWAY SAFETY PROGRAM

11 Section 85. The sum of \$17,713,779, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for Illinois Highway Safety
14 Program local highway safety projects by county and municipal
15 governments, state and private universities and other private
16 entities.

17 Section 90. The sum of \$518,994, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for implementation of the
20 Commercial Motor Vehicle Safety Program for local highway
21 safety projects by county and municipal governments, state
22 and private universities and other private entities.

1 Section 95. The sum of \$8,886,089, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for implementation of the
4 Section 163 Impaired Driving Incentive Grant Program (.08
5 alcohol) for local highway safety projects by county and
6 municipal governments, state and private universities and
7 other private entities.

8 Section 100. The sum of \$5,833,592, or so much thereof as
9 may be necessary, is appropriated from the Road Fund to the
10 Department of Transportation for implementation of the
11 Alcohol Traffic Safety Programs (410) for local highway
12 safety projects by county and municipal governments, state
13 and private universities and other private entities.

14 FOR PUBLIC AND INTERMODAL TRANSPORTATION

15 LUMP SUMS

16 Section 105. The sum of \$1,236,615, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for public transportation
19 technical studies.

20 FOR EQUIPMENT

1 Section 110. The following named sums, or so much thereof
2 as may be necessary, is appropriated from the Road Fund to
3 the Department of Transportation for equipment as follows:

4 Central Offices, Administration and Planning

5 For Equipment5,506,954

6 Central Offices, Division of Highways

7 For Equipment 696,463

8 Day Labor

9 For Equipment890,807

10 District 1, Schaumburg Office

11 For Equipment 2,087,237

12 District 2, Dixon Office

13 For Equipment1,248,862

14 District 3, Ottawa Office

15 For Equipment1,402,157

16 District 4, Peoria Office

17 For Equipment1,272,024

18 District 5, Paris Office

19 For Equipment1,261,240

20 District 6, Springfield Office

21 For Equipment 1,189,988

22 District 7, Effingham Office

23 For Equipment 1,348,084

24 District 8, Collinsville Office

25 For Equipment1,612,678

1 District 9, Carbondale Office
 2 For Equipment 1,368,698
 3 Total \$19,885,192

4 Section 115. The following named sums, or so much thereof
 5 as may be necessary, is appropriated from the Road Fund to
 6 the Department of Transportation for the purchase of Cars and
 7 Trucks as follows:

8 Central Offices, Administration and Planning
 9 For Purchase of Cars and Trucks105,000
 10 Central Offices, Division of Highways
 11 For Purchase of Cars and Trucks203,904
 12 Day Labor
 13 For Purchase of Cars and Trucks1,092,000
 14 District 1, Schaumburg Office
 15 For Purchase of Cars and Trucks 12,522,000
 16 District 2, Dixon Office
 17 For Purchase of Cars and Trucks3,569,649
 18 District 3, Ottawa Office
 19 For Purchase of Cars and Trucks4,537,259
 20 District 4, Peoria Office
 21 For Purchase of Cars and Trucks3,708,888
 22 District 5, Paris Office
 23 For Purchase of Cars and Trucks2,375,766
 24 District 6, Springfield Office

| | | |
|---|---------------------------------------|------------------|
| 1 | For Purchase of Cars and Trucks | 5,927,259 |
| 2 | District 7, Effingham Office | |
| 3 | For Purchase of Cars and Trucks | 2,337,259 |
| 4 | District 8, Collinsville Office | |
| 5 | For Purchase of Cars and Trucks | 3,967,259 |
| 6 | District 9, Carbondale Office | |
| 7 | For Purchase of Cars and Trucks | <u>2,101,025</u> |
| 8 | Total | \$42,447,268 |
| 9 | Total, Article 38 | \$327,164,397 |

10 ARTICLE 208

11 Section 15. The following named amount, or so much
 12 thereof as may be necessary, is appropriated from the
 13 Illinois Affordable Housing Trust Fund to the Department of
 14 Veterans' Affairs for the object and purpose and in the
 15 amount set forth as follows:

16 For Specially Adapted Housing for Veterans223,000

17 Section 20. The amount of \$250,000, or so much thereof
 18 as may be necessary, is appropriated from the Illinois
 19 Military Family Relief Fund to the Department of Veterans'
 20 Affairs for the payment of benefits authorized under the
 21 Survivor's Compensation Act.

1 Section 25. The amount of \$4,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Illinois
 3 Veterans Assistance Fund to the Department of Veterans'
 4 Affairs for making grants, funding additional services, or
 5 conducting additional research projects relating to veterans'
 6 post traumatic stress disorder; veterans' homelessness; the
 7 health insurance cost of veterans; veterans' disability
 8 benefits, including but not limited to, disability benefits
 9 provided by veterans service organizations and veterans
 10 assistance commissions or centers; and the long-term care of
 11 veterans.

12 Section 40. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Veterans' Affairs for the objects and
 15 purposes hereinafter named:

16 ILLINOIS VETERANS' HOME AT ANNA

17 Payable from Anna Veterans Home Fund:

| | | |
|----|--------------------------------------|-----------|
| 18 | For Personal Services | 2,069,800 |
| 19 | For State Contributions to the State | |
| 20 | Employees' Retirement System | 922,400 |
| 21 | For State Contributions to | |
| 22 | Social Security | 158,300 |
| 23 | For Contractual Services | 874,400 |

| | | |
|----|---------------------------------------|---------------|
| 1 | For Travel | 5,000 |
| 2 | For Commodities | 410,100 |
| 3 | For Printing | 4,000 |
| 4 | For Equipment | 50,000 |
| 5 | For Electronic Data Processing | 9,000 |
| 6 | For Telecommunications Services | 18,300 |
| 7 | For Operation of Auto Equipment | 10,200 |
| 8 | For Permanent Improvements | 10,000 |
| 9 | For Refunds | <u>42,700</u> |
| 10 | Total | \$4,584,200 |

11 Section 45. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Veterans' Affairs for the objects and
 14 purposes hereinafter named:

15 ILLINOIS VETERANS' HOME AT QUINCY

16 Payable from Quincy Veterans Home Fund:

| | | |
|----|--------------------------------------|-----------|
| 17 | For Personal Services | 7,151,000 |
| 18 | For Member Compensation | 28,000 |
| 19 | For State Contributions to the State | |
| 20 | Employees' Retirement System | 3,187,000 |
| 21 | For State Contributions to | |
| 22 | Social Security | 547,100 |
| 23 | For Contractual Services | 3,677,800 |
| 24 | For Travel | 6,000 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Commodities | 4,979,500 |
| 2 | For Printing | 25,000 |
| 3 | For Equipment | 684,700 |
| 4 | For Electronic Data Processing | 14,000 |
| 5 | For Telecommunications Services | 119,800 |
| 6 | For Operation of Auto Equipment | 41,900 |
| 7 | For Permanent Improvements | 270,000 |
| 8 | For Refunds | <u>60,000</u> |
| 9 | Total | \$20,791,800 |

10 Section 50. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Veterans' Affairs for the objects and
 13 purposes hereinafter named:

14 ILLINOIS VETERANS' HOME AT LASALLE

15 Payable from LaSalle Veterans Home Fund:

| | | |
|----|--------------------------------------|-----------|
| 16 | For Personal Services | 5,620,000 |
| 17 | For State Contributions to the State | |
| 18 | Employees' Retirement System | 2,504,700 |
| 19 | For State Contributions to | |
| 20 | Social Security | 429,900 |
| 21 | For Contractual Services | 2,201,900 |
| 22 | For Travel | 5,000 |
| 23 | For Commodities | 1,378,000 |
| 24 | For Printing | 15,500 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Equipment | 124,500 |
| 2 | For Electronic Data Processing | 11,000 |
| 3 | For Telecommunications | 56,600 |
| 4 | For Operation of Auto Equipment | 22,500 |
| 5 | For Permanent Improvements | 50,000 |
| 6 | For Refunds | <u>40,500</u> |
| 7 | Total | \$12,460,100 |

8 Section 55. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Veterans' Affairs for the objects and
 11 purposes hereinafter named:

12 ILLINOIS VETERANS' HOME AT MANTENO

13 Payable from Manteno Veterans Home Fund:

| | | |
|----|--------------------------------------|-----------|
| 14 | For Personal Services | 8,617,600 |
| 15 | For Member Compensation | 30,000 |
| 16 | For State Contributions to the State | |
| 17 | Employees' Retirement System | 3,840,700 |
| 18 | For State Contributions to | |
| 19 | Social Security | 659,200 |
| 20 | For Contractual Services | 6,273,900 |
| 21 | For Travel | 5,500 |
| 22 | For Commodities | 1,762,600 |
| 23 | For Printing | 25,000 |
| 24 | For Equipment | 244,000 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Electronic Data Processing | 44,000 |
| 2 | For Telecommunications Services | 102,400 |
| 3 | For Operation of Auto Equipment | 72,300 |
| 4 | For Permanent Improvements | 50,000 |
| 5 | For Refunds | <u>50,000</u> |
| 6 | Total | \$21,777,200 |

7 Section 60. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Veterans' Affairs for costs associated
10 with the operation of a program for homeless veterans at the
11 Illinois Veterans' Home at Manteno:

| | | |
|----|--|----------------|
| 12 | Payable from the Manteno Veterans | |
| 13 | Home Fund | 50,000 |
| 14 | Payable from Veterans' Affairs Federal | |
| 15 | Projects Fund | <u>125,000</u> |
| 16 | Total | \$950,100 |

17 Section 65. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Veterans' Affairs for the objects and
20 purposes hereinafter named:

21 STATE APPROVING AGENCY

| | | |
|----|---------------------------------|---------|
| 22 | Payable from GI Education Fund: | |
| 23 | For Personal Services | 541,800 |

| | | |
|----|---------------------------------------|---------------|
| 1 | For State Contributions to the State | |
| 2 | Employees' Retirement System | 241,500 |
| 3 | For State Contributions to | |
| 4 | Social Security | 41,500 |
| 5 | For Group Insurance | 154,000 |
| 6 | For Contractual Services | 61,200 |
| 7 | For Travel | 42,300 |
| 8 | For Commodities | 3,300 |
| 9 | For Printing | 12,000 |
| 10 | For Equipment | 67,300 |
| 11 | For Electronic Data Processing | 12,600 |
| 12 | For Telecommunications Services | 17,600 |
| 13 | For Operation of Auto Equipment | <u>17,200</u> |
| 14 | Total | \$1,212,300 |

15 Section 70. The amount of \$220,500, or so much thereof
16 as may be necessary, is appropriated from the Veterans'
17 Affairs Federal Projects Fund to the Department of Veterans'
18 Affairs for operating and administrative costs associated
19 with the Troops to Teachers Program.

20 Section 75. The following named amount, or so much
21 thereof as may be necessary, is appropriated from the
22 Roadside Memorial Fund to the Department of Veterans' Affairs
23 for the object and purpose and in the amount set forth below

1 as follows:

2 For Cartage and Erection of Veterans'
 3 Headstones, including Prior Years Claims425,000

4 ARTICLE 209

5 Section 5. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to the Illinois
 8 Arts Council to enhance the cultural environment in Illinois:

9 Payable from the Illinois Arts Council Federal Grant Fund:

10 For Grants and Programs to Enhance
 11 the Cultural Environment935,000

12 Section 20. In addition to other amounts appropriated
 13 for this purpose, the following named sum, or so much thereof
 14 as may be necessary, respectively, for the object and purpose
 15 hereinafter named, is appropriated to the Illinois Arts
 16 Council to enhance the cultural environment in Illinois:

17 Payable from Illinois Arts Council

18 Federal Grant Fund:

19 For Grants and Programs to Enhance
 20 the Cultural Environment and associated
 21 administrative costs65,000

1

ARTICLE 210

2 Section 10. The amount of \$1,590,000, or so much thereof
3 as may be necessary, is appropriated from the Capital
4 Development Fund to the Governor's Office of Management and
5 Budget for ordinary and contingent expenses associated with
6 the sale and administration of General Obligation bonds.

7 Section 15. The amount of \$650,000, or so much thereof
8 as may be necessary, is appropriated from the Build Illinois
9 Bond Fund to the Governor's Office of Management and Budget
10 for ordinary and contingent expenses associated with the sale
11 and administration of Build Illinois bonds.

12 Section 20. The amount of \$480,000,000, or so much
13 thereof as may be necessary, is appropriated from the Build
14 Illinois Bond Retirement and Interest Fund to the Governor's
15 Office of Management and Budget for the purpose of making
16 payments to the Trustee under the Master Indenture as defined
17 by and pursuant to the Build Illinois Bond Act.

18 Section 25. The amount of \$113,400, or so much thereof
19 as may be necessary, is appropriated from the School
20 Infrastructure Fund to the Governor's Office of Management
21 and Budget for operational expenses related to the School

1 Infrastructure Program.

2 Section 30. The sum of \$14,500,000, or so much thereof
3 as may be necessary, is appropriated from the Illinois Civic
4 Center Bond Retirement and Interest Fund to the Governor's
5 Office of Management and Budget for the principal and
6 interest and premium, if any, on Limited Obligation Revenue
7 bonds issued pursuant to the Metropolitan Civic Center
8 Support Act.

9 Section 35. The sum of \$2,150,000, or so much thereof as
10 may be necessary, is appropriated from the Fund for Illinois'
11 Future to the Governor's Office of Management and Budget for
12 deposit into the Grant Accountability and Transparency Fund.

13 Sections 36. The sum of \$4,000,000, or so much thereof
14 as may be necessary, is appropriated from the Grant
15 Accountability and Transparency Fund to the Governor's Office
16 of Management and Budget for costs in support of the
17 implementation and administration of the Grant Accountability
18 and Transparency Act and the Budgeting for Results
19 initiative, including prior year costs.

20 Section 40. No contract shall be entered into or
21 obligation incurred for any expenditures from the

1 appropriations made in Sections 10, 15 and 20 until after the
 2 purposes and amounts have been approved in writing by the
 3 Governor.

4 ARTICLE 211

5 Section 10. The amount of \$1,610,800, or so much thereof
 6 as may be necessary, is appropriated from the Public
 7 Transportation Fund to the Office of the Executive Inspector
 8 General to meet its operational expenses for the fiscal year
 9 ending June 30, 2017.

10 ARTICLE 212

11 Section 1. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the
 14 Capital Development Board:

15 GENERAL OFFICE

16 Payable from Capital Development Fund:

17 For Personal Services12,293,500
 18 For State Contributions to State
 19 Employees' Retirement System5,479,000
 20 For State Contributions to
 21 Social Security909,800

| | | |
|----|--|------------------|
| 1 | For Group Insurance | 3,127,500 |
| 2 | For Contractual Services | 462,500 |
| 3 | For Travel | 152,700 |
| 4 | For Commodities | 25,900 |
| 5 | For Printing | 14,500 |
| 6 | For Equipment | 10,000 |
| 7 | For Electronic Data Processing | 434,700 |
| 8 | For Telecommunications Services | 163,600 |
| 9 | For Operation of Auto Equipment | 18,500 |
| 10 | For Operational Expenses | 727,000 |
| 11 | For Facilities Conditions Assessments | |
| 12 | and Analysis | 1,500,000 |
| 13 | For Project Management Tracking | <u>1,500,000</u> |
| 14 | Total | \$26,819,200 |
| 15 | Payable from Capital Development Board Revolving Fund: | |
| 16 | For Operational Expenses | <u>2,000,000</u> |
| 17 | Total | \$2,000,000 |
| 18 | Payable from the School Infrastructure Fund: | |
| 19 | For operational purposes relating to | |
| 20 | the School Infrastructure Program | 600,000 |

21 ARTICLE 213

22 Section 1. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 for the ordinary and contingent expenses to the Illinois
 2 Commerce Commission:

3 CHAIRMAN AND COMMISSIONER'S OFFICE

4 Payable from Transportation Regulatory Fund:

| | | |
|----|--|-----------|
| 5 | For Personal Services | 68,800 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 30,700 |
| 8 | For State Contributions to Social Security | 5,300 |
| 9 | For Group Insurance | 24,000 |
| 10 | For Contractual Services | 1,000 |
| 11 | For Travel | 1,500 |
| 12 | For Equipment | 500 |
| 13 | For Telecommunications | 4,000 |
| 14 | For Operation of Auto Equipment | <u>0</u> |
| 15 | Total | \$135,800 |

16 Payable from Public Utility Fund:

| | | |
|----|--|---------|
| 17 | For Personal Services | 784,800 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 349,800 |
| 20 | For State Contributions to Social Security | 60,100 |
| 21 | For Group Insurance | 236,000 |
| 22 | For Contractual Services | 24,900 |
| 23 | For Travel | 50,000 |
| 24 | For Commodities | 1,000 |
| 25 | For Equipment | 500 |

| | | |
|---|---------------------------------------|-------------|
| 1 | For Telecommunications | 14,000 |
| 2 | For Operation of Auto Equipment | <u>500</u> |
| 3 | Total | \$1,521,600 |

4 Section 5. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from the Public Utility Fund for the ordinary and contingent
 7 expenses of the Illinois Commerce Commission.

8 PUBLIC UTILITIES

| | | |
|----|--|---------------|
| 9 | For Personal Services | 15,204,700 |
| 10 | For State Contributions to State | |
| 11 | Employees' Retirement System | 6,776,500 |
| 12 | For State Contributions to Social Security | 1,161,500 |
| 13 | For Group Insurance | 4,127,900 |
| 14 | For Contractual Services | 1,700,900 |
| 15 | For Travel | 100,000 |
| 16 | For Commodities | 24,000 |
| 17 | For Printing | 22,000 |
| 18 | For Equipment | 83,400 |
| 19 | For Electronic Data Processing | 844,800 |
| 20 | For Telecommunications | 360,500 |
| 21 | For Operation of Auto Equipment | 45,000 |
| 22 | For Refunds | <u>26,500</u> |
| 23 | Total | \$30,477,700 |

1 Section 10. The sum of \$150,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois
3 Underground Utility Facilities Damage Prevention Fund to the
4 Illinois Commerce Commission for a grant to the Statewide
5 One-call Notice System, as required in the Illinois
6 Underground Utility Facilities Damage Prevention Act.

7 Section 15. The sum of \$1,000, or so much thereof as may
8 be necessary, is appropriated from the Illinois Underground
9 Utility Facilities Damage Prevention Fund to the Illinois
10 Commerce Commission for refunds.

11 Section 25. The sum of \$5,500,000, or so much thereof as
12 may be necessary, is appropriated from the Wireless Carrier
13 Reimbursement Fund to the Illinois Commerce Commission for
14 reimbursement of wireless carriers for costs incurred in
15 complying with the applicable provisions of Federal
16 Communications Commission wireless enhanced 9-1-1 services
17 mandates and for administrative costs incurred by the
18 Illinois Commerce Commission related to administering the
19 program.

20 Section 30. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 from the Transportation Regulatory Fund for ordinary and

1 contingent expenses to the Illinois Commerce Commission:

2 TRANSPORTATION

| | | |
|----|--|---------------|
| 3 | For Personal Services | 6,791,200 |
| 4 | For State Contributions to State | |
| 5 | Employees' Retirement System | 3,026,700 |
| 6 | For State Contributions to Social Security | 517,300 |
| 7 | For Group Insurance | 1,942,000 |
| 8 | For Contractual Services | 881,800 |
| 9 | For Travel | 80,000 |
| 10 | For Commodities | 35,000 |
| 11 | For Printing | 54,000 |
| 12 | For Equipment | 71,300 |
| 13 | For Electronic Data Processing | 422,100 |
| 14 | For Telecommunications | 210,000 |
| 15 | For Operation of Auto Equipment | 150,000 |
| 16 | For Refunds | <u>24,700</u> |
| 17 | Total | \$14,206,100 |

18 Section 35. The sum of \$4,240,000, or so much thereof as
 19 may be necessary, is appropriated from the Transportation
 20 Regulatory Fund to the Illinois Commerce Commission for (1)
 21 disbursing funds collected for the Single State Insurance
 22 Registration Program and/or Unified Carrier Registration
 23 System; (2) for refunds for overpayments; and (3) for
 24 administrative expenses.

1 Section 40. The sum of \$12,000,000, or so much of thereof
2 as may be necessary, is appropriated to the Illinois Commerce
3 Commission from the Illinois Power Agency Renewable Energy
4 Resources Fund for deposit into the Public Utility Fund.

5 Section 45. The sum of \$4,320,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois
7 Telecommunications Access Corporation Fund to the Illinois
8 Commerce Commission for administrative costs and for
9 distribution to the Illinois Telecommunications Access
10 Corporation, as required in the Illinois Public Utilities
11 Act, Section 13-703.

12 Section 50. No contract shall be entered into or
13 obligation incurred or any expenditure made from the
14 appropriation herein made in Section 40 of this Article until
15 after the purpose and the amount of such expenditure has been
16 approved in writing by the Governor.

17 ARTICLE 214

18 Section 1. The sum of \$4,100,000, or so much thereof as
19 may be necessary, is appropriated from the Drycleaner
20 Environmental Response Trust Fund to the Drycleaner

1 Environmental Response Trust Fund Council for use in
 2 accordance with the Drycleaner Environmental Response Trust
 3 Fund Act.

4 ARTICLE 215

5 Section 5. The sum of \$200,000, or so much thereof as
 6 may be necessary, is appropriated from the Interpreters for
 7 the Deaf Fund to the Deaf and Hard of Hearing commission for
 8 administration and enforcement of the Interpreter for the
 9 Deaf Licensure Act of 2007.

10 ARTICLE 216

11 Section 1. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 Illinois Clean Water Fund to the Environmental Protection
 15 Agency:

16 ADMINISTRATION

| | | |
|----|------------------------------------|-----------|
| 17 | For Personal Services | 1,044,900 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 476,500 |
| 20 | For State Contributions to | |
| 21 | Social Security | 79,900 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Group Insurance | 260,000 |
| 2 | For Contractual Services | 210,000 |
| 3 | For Travel | 18,400 |
| 4 | For Commodities | 37,000 |
| 5 | For Equipment | 50,000 |
| 6 | For Telecommunications Services | 57,900 |
| 7 | For Operation of Auto Equipment | <u>42,500</u> |
| 8 | Total | \$2,277,100 |

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for objects and
 11 purposes hereinafter named, are appropriated to the
 12 Environmental Protection Agency.

13 Payable from U.S. Environmental Protection Fund:

| | | |
|----|--------------------------------------|-----------|
| 14 | For Contractual Services | 1,491,100 |
| 15 | For Electronic Data Processing | 473,300 |

16 Payable from Underground Storage Tank Fund:

| | | |
|----|--------------------------------------|---------|
| 17 | For Contractual Services | 385,300 |
| 18 | For Electronic Data Processing | 174,200 |

19 Payable from Solid Waste Management Fund:

| | | |
|----|--------------------------------------|---------|
| 20 | For Contractual Services | 593,000 |
| 21 | For Electronic Data Processing | 138,100 |

22 Payable from Subtitle D Management Fund:

| | | |
|----|--------------------------------------|---------|
| 23 | For Contractual Services | 121,400 |
| 24 | For Electronic Data Processing | 56,900 |

| | | |
|----|---|----------------|
| 1 | Payable from Clean Air Act (CAA) Permit Fund: | |
| 2 | For Contractual Services | 1,005,900 |
| 3 | For Electronic Data Processing | 334,700 |
| 4 | Payable from Water Revolving Fund: | |
| 5 | For Contractual Services | 942,600 |
| 6 | For Electronic Data Processing | 354,500 |
| 7 | Payable from Used Tire Management Fund: | |
| 8 | For Contractual Services | 390,200 |
| 9 | For Electronic Data Processing | 153,500 |
| 10 | Payable from Hazardous Waste Fund: | |
| 11 | For Contractual Services | 489,200 |
| 12 | For Electronic Data Processing | 141,500 |
| 13 | Payable from Environmental Protection | |
| 14 | Permit and Inspection Fund: | |
| 15 | For Contractual Services | 376,100 |
| 16 | For Electronic Data Processing | 142,200 |
| 17 | For Refunds | 100,000 |
| 18 | Payable from Vehicle Inspection Fund: | |
| 19 | For Contractual Services | 709,200 |
| 20 | For Electronic Data Processing | 341,500 |
| 21 | Payable from the Illinois Clean Water Fund: | |
| 22 | For Contractual Services | 660,600 |
| 23 | For Electronic Data Processing | <u>623,700</u> |
| 24 | Total | \$10,198,700 |

1 Section 10. The sum of \$1,450,000, or so much thereof as
2 may be necessary, is appropriated to the Environmental
3 Protection Agency from the EPA Special State Projects Trust
4 Fund for the purpose of funding all costs associated with
5 environmental programs, including costs in prior years.

6 Section 15. The sum of \$400,000, or so much thereof as
7 may be necessary, is appropriated from the U.S. Environmental
8 Protection Fund to the Environmental Protection Agency for
9 all costs associated with environmental projects as defined
10 by federal assistance awards.

11 Section 20. The sum of \$30,000, or so much thereof as
12 may be necessary, is appropriated from the Oil Spill Response
13 Fund to the Environmental Protection Agency for use in
14 accordance with Section 25c-1 of the Environmental Protection
15 Act.

16 Section 25. The amount of \$4,000,000, or so much thereof
17 as may be necessary, is appropriated from the Environmental
18 Protection Trust Fund to the Environmental Protection Agency
19 for awards and grants as directed by the Environmental
20 Protection Trust Fund Commission.

21 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Environmental Protection Agency:

4 AIR POLLUTION CONTROL

5 Payable from U.S. Environmental
6 Protection Fund:

| | | |
|----|---------------------------------------|------------------|
| 7 | For Personal Services | 4,177,300 |
| 8 | For State Contributions to State | |
| 9 | Employees' Retirement System | 1,904,800 |
| 10 | For State Contributions to | |
| 11 | Social Security | 319,600 |
| 12 | For Group Insurance | 1,104,000 |
| 13 | For Contractual Services | 2,704,000 |
| 14 | For Travel | 31,600 |
| 15 | For Commodities | 132,000 |
| 16 | For Printing | 15,000 |
| 17 | For Equipment | 355,000 |
| 18 | For Telecommunications Services | 215,000 |
| 19 | For Operation of Auto Equipment | 52,000 |
| 20 | For Use by the City of Chicago | 374,600 |
| 21 | For Expenses Related to | |
| 22 | Clean Air Activities | <u>4,950,000</u> |
| 23 | Total | \$16,334,900 |

24 Payable from the Environmental Protection
25 Permit and Inspection Fund for Air

| | | |
|----|---|------------------|
| 1 | Permit and Inspection Activities: | |
| 2 | For Personal Services | 2,350,000 |
| 3 | For Other Expenses | <u>2,300,000</u> |
| 4 | Total | \$4,650,000 |
| 5 | Payable from the Vehicle Inspection Fund: | |
| 6 | For Personal Services | 5,005,700 |
| 7 | For State Contributions to State | |
| 8 | Employees' Retirement System | 2,282,500 |
| 9 | For State Contributions to | |
| 10 | Social Security | 382,900 |
| 11 | For Group Insurance | 1,748,000 |
| 12 | For Contractual Services, including | |
| 13 | prior year costs | 18,950,000 |
| 14 | For Travel | 40,000 |
| 15 | For Commodities | 15,000 |
| 16 | For Printing | 334,000 |
| 17 | For Equipment | 60,900 |
| 18 | For Telecommunications | 175,000 |
| 19 | For Operation of Auto Equipment | 29,200 |
| 20 | For the Alternate Fuels Rebate and | |
| 21 | Grant Program including rates from | |
| 22 | prior years | <u>0</u> |
| 23 | Total | \$29,023,200 |

24 Section 35. The following named amounts, or so much

1 thereof as may be necessary, is appropriated from the Clean
 2 Air Act (CAA) Permit Fund to the Environmental Protection
 3 Agency for the purpose of funding Clean Air Act Title V
 4 activities in accordance with Clean Air Act Amendments of
 5 1990:

6 For Personal Services and Other
 7 Expenses of the Program17,500,000

8 Section 45. The sum of \$150,000, or so much thereof as
 9 may be necessary, is appropriated from the Alternative
 10 Compliance Market Account Fund to the Environmental
 11 Protection Agency for all costs associated with the emissions
 12 reduction market program.

13 LABORATORY SERVICES

14 Section 50. The sum of \$1,414,400, or so much thereof as
 15 may be necessary, is appropriated from the Illinois Clean
 16 Water Fund to the Environmental Protection Agency for the
 17 purpose of laboratory analysis of samples.

18 Section 55. The following named amount, or so much
 19 thereof as may be necessary, is appropriated from the
 20 Community Water Supply Laboratory Fund to the Environmental
 21 Protection Agency for the purpose of performing laboratory
 22 testing of samples from community water supplies and for

1 administrative costs of the Agency and the Community Water
2 Supply Testing Council:

3 For Personal Services and Other
4 Expenses of the Program1,200,000

5 Section 60. The sum of \$540,000, or so much thereof as
6 may be necessary, is appropriated from the Environmental
7 Laboratory Certification Fund to the Environmental Protection
8 Agency for the purpose of administering the environmental
9 laboratories certification program.

10 Section 65. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to the
13 Environmental Protection Agency:

14 LAND POLLUTION CONTROL

15 Payable from U.S. Environmental
16 Protection Fund:
17 For Personal Services2,735,800
18 For State Contributions to State
19 Employees' Retirement System1,247,500
20 For State Contributions to
21 Social Security209,300
22 For Group Insurance825,000
23 For Contractual Services200,000

| | | |
|---|---|------------------|
| 1 | For Travel | 40,000 |
| 2 | For Commodities | 25,000 |
| 3 | For Printing | 20,000 |
| 4 | For Equipment | 26,000 |
| 5 | For Telecommunications Services | 100,000 |
| 6 | For Operation of Auto Equipment | 25,000 |
| 7 | For Use by the Office of the Attorney General | 0 |
| 8 | For Underground Storage Tank Program | <u>2,600,000</u> |
| 9 | Total | \$8,053,600 |

10 Section 70. The following named sums, or so much thereof
 11 as may be necessary, including prior year costs, are
 12 appropriated to the Environmental Protection Agency, payable
 13 from the U. S. Environmental Protection Fund, for use of
 14 remedial, preventive or corrective action in accordance with
 15 the Federal Comprehensive Environmental Response Compensation
 16 and Liability Act of 1980 as amended:

| | | |
|----|------------------------------------|-----------|
| 17 | For Personal Services | 1,064,200 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 485,300 |
| 20 | For State Contributions to | |
| 21 | Social Security | 81,400 |
| 22 | For Group Insurance | 295,000 |
| 23 | For Contractual Services | 140,000 |
| 24 | For Travel | 50,000 |

| | | |
|----|---------------------------------------|-------------------|
| 1 | For Commodities | 50,000 |
| 2 | For Printing | 10,000 |
| 3 | For Equipment | 50,000 |
| 4 | For Telecommunications Services | 50,000 |
| 5 | For Operation of Auto Equipment | 35,000 |
| 6 | For Contractual Expenses Related to | |
| 7 | Remedial, Preventive or Corrective | |
| 8 | Actions in Accordance with the | |
| 9 | Federal Comprehensive and Liability | |
| 10 | Act of 1980, including Costs in | |
| 11 | Prior Years | <u>10,500,000</u> |
| 12 | Total | \$12,810,900 |

13 Section 75. The following named sums, or so much thereof
 14 as may be necessary, are appropriated to the Environmental
 15 Protection Agency for the purpose of funding the Underground
 16 Storage Tank Program.

17 Payable from the Underground Storage Tank Fund:

| | | |
|----|------------------------------------|-----------|
| 18 | For Personal Services | 3,293,700 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 1,501,900 |
| 21 | For State Contributions to | |
| 22 | Social Security | 252,000 |
| 23 | For Group Insurance | 910,000 |
| 24 | For Contractual Services | 320,000 |

| | | |
|----|--|-------------------|
| 1 | For Travel | 8,000 |
| 2 | For Commodities | 20,000 |
| 3 | For Printing | 5,000 |
| 4 | For Equipment | 100,000 |
| 5 | For Telecommunications Services | 50,000 |
| 6 | For Operation of Auto Equipment | 16,300 |
| 7 | For Contracts for Site Remediation and | |
| 8 | for Reimbursements to Eligible Owners/ | |
| 9 | Operators of Leaking Underground | |
| 10 | Storage Tanks, including claims | |
| 11 | submitted in prior years | <u>45,100,000</u> |
| 12 | Total | \$51,576,900 |

13 Section 80. The following named sums, or so much thereof
 14 as may be necessary, are appropriated to the Environmental
 15 Protection Agency for use in accordance with Section 22.2 of
 16 the Environmental Protection Act:

17 Payable from the Hazardous Waste Fund:

| | | |
|----|------------------------------------|-----------|
| 18 | For Personal Services | 4,376,100 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 1,995,400 |
| 21 | For State Contributions to | |
| 22 | Social Security | 334,800 |
| 23 | For Group Insurance | 1,219,000 |
| 24 | For Contractual Services | 442,500 |

| | | |
|----|---------------------------------------|------------------|
| 1 | For Travel | 30,000 |
| 2 | For Commodities | 15,000 |
| 3 | For Printing | 25,000 |
| 4 | For Equipment | 40,000 |
| 5 | For Telecommunications Services | 29,100 |
| 6 | For Operation of Auto Equipment | 37,500 |
| 7 | For Refunds | 50,000 |
| 8 | For Contractual Services for Site | |
| 9 | Remediations, including costs | |
| 10 | in Prior Years | <u>3,000,000</u> |
| 11 | Total | \$11,594,400 |

12 Section 85. The following named sums, or so much thereof
 13 as may be necessary, are appropriated from the Environmental
 14 Protection Permit and Inspection Fund to the Environmental
 15 Protection Agency for land permit and inspection activities:

| | | |
|----|------------------------------------|-----------|
| 16 | For Personal Services | 2,065,000 |
| 17 | For State Contributions to State | |
| 18 | Employees' Retirement System | 960,500 |
| 19 | For State Contributions to | |
| 20 | Social Security | 158,000 |
| 21 | For Group Insurance | 600,000 |
| 22 | For Contractual Services | 30,000 |
| 23 | For Travel | 6,500 |
| 24 | For Commodities | 5,000 |

| | | |
|---|---------------------------------------|--------------|
| 1 | For Printing | 5,000 |
| 2 | For Equipment | 5,000 |
| 3 | For Telecommunications Services | 15,000 |
| 4 | For Operation of Auto Equipment | <u>5,000</u> |
| 5 | Total | \$3,855,000 |

6 Section 90. The following named sums, or so much thereof
7 as may be necessary, are appropriated from the Solid Waste
8 Management Fund to the Environmental Protection Agency for
9 use in accordance with Section 22.15 of the Environmental
10 Protection Act:

| | | |
|----|---------------------------------------|-----------|
| 11 | For Personal Services | 4,819,200 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 2,119,700 |
| 14 | For State Contributions to | |
| 15 | Social Security | 368,700 |
| 16 | For Group Insurance | 1,380,000 |
| 17 | For Contractual Services | 122,000 |
| 18 | For Travel | 25,000 |
| 19 | For Commodities | 10,000 |
| 20 | For Printing | 25,000 |
| 21 | For Equipment | 12,500 |
| 22 | For Telecommunications Services | 50,000 |
| 23 | For Operation of Auto Equipment | 15,000 |
| 24 | For Refunds | 5,000 |

1 For financial assistance to units of
 2 local government for operations under
 3 delegation agreements1,700,000
 4 Total \$10,652,100

5 Section 95. The following named sums, or so much
 6 therefore as may be necessary, are appropriated to the
 7 Environmental Protection Agency for all costs associated with
 8 solid waste management activities, including costs from prior
 9 years:

10 Payable from the Solid Waste
 11 Management Fund3,000,000

12 Section 100. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated from the Used
 14 Tire Management Fund to the Environmental Protection Agency
 15 for purposes as provided for in Section 55.6 of the
 16 Environmental Protection Act:

17 For Personal Services3,173,800
 18 For State Contributions to State
 19 Employees' Retirement System1,447,200
 20 For State Contributions to
 21 Social Security242,800
 22 For Group Insurance897,000
 23 For Contractual Services, including

| | | |
|---|---------------------------------------|---------------|
| 1 | prior year costs | 2,000,000 |
| 2 | For Travel | 20,000 |
| 3 | For Commodities | 10,000 |
| 4 | For Printing | 10,000 |
| 5 | For Equipment | 20,000 |
| 6 | For Telecommunications Services | 40,000 |
| 7 | For Operation of Auto Equipment | <u>25,000</u> |
| 8 | Total | \$7,885,800 |

9 Section 105. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the
11 Subtitle D Management Fund to the Environmental Protection
12 Agency for the purpose of funding the Subtitle D permit
13 program in accordance with Section 22.44 of the Environmental
14 Protection Act:

| | | |
|----|------------------------------------|---------|
| 15 | For Personal Services | 915,600 |
| 16 | For State Contributions to State | |
| 17 | Employees' Retirement System | 417,500 |
| 18 | For State Contributions to Social | |
| 19 | Security | 70,100 |
| 20 | For Group Insurance | 253,000 |
| 21 | For Contractual Services | 257,000 |
| 22 | For Travel | 8,000 |
| 23 | For Commodities | 20,000 |
| 24 | For Printing | 25,000 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Equipment | 25,000 |
| 2 | For Telecommunications | 75,000 |
| 3 | For Operation of Auto Equipment | <u>18,000</u> |
| 4 | Total | \$2,084,200 |

5 Section 110. The sum of \$400,000, or so much thereof as
6 may be necessary, is appropriated from the Landfill Closure
7 and Post-Closure Fund to the Environmental Protection Agency
8 for the purpose of funding closure activities in accordance
9 with Section 22.17 of the Environmental Protection Act.

10 Section 120. The following named amount, or so much
11 thereof as may be necessary, is appropriated to the
12 Environmental Protection Agency for use in accordance with
13 the Brownfields Redevelopment program:

14 Payable from the Brownfields Redevelopment Fund:

| | | |
|----|---------------------------------|-----------|
| 15 | For Personal Services and Other | |
| 16 | Expenses of the Program | 1,656,700 |

17 Section 125. The sum of \$4,500,000, or so much thereof
18 as may be necessary, is appropriated from the Brownfields
19 Redevelopment Fund to the Environmental Protection Agency for
20 financial assistance for Brownfields redevelopment in
21 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
22 Protection Act, including costs in prior years.

1 Section 130. The sum of \$1,300,000, or so much thereof
 2 as may be necessary, is appropriated from the Environmental
 3 Protection Trust Fund to the Environmental Protection Agency
 4 for all expenses related to removal or mediation actions at
 5 the Worthy Park, Cook County, hazardous waste site.

6 Section 135. The sum of \$500,000, or so much thereof as
 7 may be necessary, is appropriated from the Electronics
 8 Recycling Fund to the Environmental Protection Agency for use
 9 in accordance with Public Act 95-0959, Electronic Products
 10 Recycling and Reuse Act.

11 Section 140. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the
 14 Environmental Protection Agency:

15 BUREAU OF WATER

16 Payable from U.S. Environmental
 17 Protection Fund:

| | | |
|----|------------------------------------|-----------|
| 18 | For Personal Services | 7,124,500 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 3,248,600 |
| 21 | For State Contributions to | |
| 22 | Social Security | 545,000 |

| | | |
|----|---|----------------|
| 1 | For Group Insurance | 2,012,000 |
| 2 | For Contractual Services | 1,800,000 |
| 3 | For Travel | 113,900 |
| 4 | For Commodities | 30,500 |
| 5 | For Printing | 48,100 |
| 6 | For Equipment | 140,000 |
| 7 | For Telecommunications Services | 106,400 |
| 8 | For Operation of Auto Equipment | 34,800 |
| 9 | For Use by the Department of | |
| 10 | Public Health | 830,000 |
| 11 | For non-point source pollution management | |
| 12 | and special water pollution studies | |
| 13 | including costs in prior years | 8,950,000 |
| 14 | For Water Quality Planning, | |
| 15 | including costs in prior years | 900,000 |
| 16 | For Use by the Department of | |
| 17 | Agriculture | <u>160,000</u> |
| 18 | Total | \$26,043,800 |

19 Section 145. The following named sums, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to the
 22 Environmental Protection Agency:
 23 Payable from the Environmental Protection Permit
 24 and Inspection Fund:

| | | |
|----|---|---------------|
| 1 | For Personal Services | 306,500 |
| 2 | For State Contribution to State | |
| 3 | Employees' Retirement System | 140,000 |
| 4 | For State Contribution to | |
| 5 | Social Security | 23,500 |
| 6 | For Group Insurance | 115,000 |
| 7 | For Contractual Services | 10,000 |
| 8 | For Travel | 10,000 |
| 9 | For Commodities | 10,000 |
| 10 | For Equipment | 20,000 |
| 11 | For Telecommunications Services | 15,000 |
| 12 | For Operation of Automotive Equipment | <u>10,000</u> |
| 13 | Total | \$660,000 |

14 Section 155. The amount of \$12,563,300, or so much
 15 thereof as may be necessary, is appropriated from the
 16 Illinois Clean Water Fund to the Environmental Protection
 17 Agency for all costs associated with clean water activities.

18 Section 160. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the object and
 20 purposes hereinafter named, are appropriated to the
 21 Environmental Protection Agency:

22 Payable from the Water Revolving Fund:

23 For Administrative Costs of Water Pollution

| | | |
|----|---|------------------|
| 1 | Control Revolving Loan Program | 8,000,000 |
| 2 | For Program Support Costs of Water | |
| 3 | Pollution Control Program | 20,000,000 |
| 4 | For Administrative Costs of the Drinking | |
| 5 | Water Revolving Loan Program | 1,500,000 |
| 6 | For Program Support Costs of the Drinking | |
| 7 | Water Program | 10,000,000 |
| 8 | For Technical Assistance to Small Systems | 735,000 |
| 9 | For Administration of the Public Water | |
| 10 | System Supervision (PWSS) Program, | |
| 11 | Source Water Protection, Development | |
| 12 | And Implementation of Capacity Development, | |
| 13 | and Operator Certification Programs | 3,600,000 |
| 14 | For Clean Water Administration Loan | |
| 15 | Eligible Activities | 10,000,000 |
| 16 | For Local Assistance and Other 1452(k) | |
| 17 | Activities | <u>5,500,000</u> |
| 18 | Total | \$59,335,000 |

19 Section 165. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Environmental Protection Agency for the objects and
22 purposes hereinafter named, to meet the ordinary and
23 contingent expenses of the Pollution Control Board Division:

24 POLLUTION CONTROL BOARD DIVISION

| | | |
|----|---|---------------|
| 1 | Payable from Pollution Control Board Fund: | |
| 2 | For Contractual Services | 0 |
| 3 | For Telecommunications Services | 0 |
| 4 | For Operational Expenses | 48,000 |
| 5 | For Refunds | <u>2,000</u> |
| 6 | Total | \$50,000 |
| 7 | Payable from the Environmental Protection Permit | |
| 8 | and Inspection Fund: | |
| 9 | For Personal Services | 548,800 |
| 10 | For State Contributions to State Employees' | |
| 11 | Retirement System | 255,200 |
| 12 | For State Contributions to Social Security | 42,000 |
| 13 | For Group Insurance | 144,000 |
| 14 | For Contractual Services | 0 |
| 15 | For Travel | 0 |
| 16 | For Telecommunications Services | <u>0</u> |
| 17 | Total | \$990,000 |
| 18 | Payable from the Clean Air Act (CAA) Permit Fund: | |
| 19 | For Personal Services | 281,500 |
| 20 | For State Contributions to State Employees' | |
| 21 | Retirement System | 130,900 |
| 22 | For State Contributions to Social Security | 21,600 |
| 23 | For Group Insurance | 96,000 |
| 24 | For Contractual Services | <u>10,000</u> |
| 25 | Total | \$540,000 |

1 Section 170. The amount of \$364,700, or so much thereof
2 as may be necessary, is appropriated from the Used Tire
3 Management Fund to the Environmental Protection Agency for
4 the purposes as provided for in Section 55.6 of the
5 Environmental Protection Act.

6 Section 175. The amount of \$1,491,100, or so much
7 thereof as may be necessary, is appropriated from the
8 Underground Storage Tank Fund to the Environmental Protection
9 Agency for case processing of leaking underground storage
10 tank permit and claims appeals.

11 Section 180. The sum of \$30,000,000, or so much of
12 thereof as may be necessary, is appropriated to the Illinois
13 Environmental Protection Agency from the Motor Fuel Tax Fund
14 for deposit into the Vehicle Inspection Fund.

15 ARTICLE 217

16 Section 5. The sum of \$2,300,000, or so much thereof as
17 may be necessary, is appropriated from the Guardianship and
18 Advocacy Fund to the Guardianship and Advocacy Commission for
19 services pursuant to Section 5 of the Guardianship and
20 Advocacy Act.

1

ARTICLE 218

2

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for the Adult Redeploy and Diversion Programs:

7

Payable from the ICJIA Violence Prevention

8

Special Projects Fund4,664,000

9

10

11

12

13

Section 15. The sum of \$42,500,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

14

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18

Section 20. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies.

19

20

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Illinois

1 Criminal Justice Information Authority for activities
 2 undertaken in support of federal assistance programs
 3 administered by units of state and local government and non-
 4 profit organizations:

5 Payable from the Criminal Justice
 6 Trust Fund.....5,847,300

7 Section 30. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the Illinois
 9 Criminal Justice Information Authority for awards and grants
 10 and other monies received from federal agencies, from other
 11 units of government, and from private/not-for-profit
 12 organizations for activities undertaken in support of
 13 investigating issues in criminal justice and for undertaking
 14 other criminal justice information projects:

15 Payable from the Criminal Justice
 16 Trust Fund.....1,700,000
 17 Payable from the Criminal Justice
 18 Information Projects Fund.....1,000,000
 19 Total \$2,700,000

20 Section 35. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated to the
 23 Illinois Criminal Justice Information Authority for awards,

1 grants and operational support to implement the Motor Vehicle
 2 Theft Prevention Act:
 3 Payable from the Motor Vehicle
 4 Theft Prevention Trust Fund:
 5 For Personal Services296,600
 6 For other Ordinary and Contingent Expenses307,000
 7 For Awards and Grants to federal
 8 and state agencies, units of local
 9 government, corporations, and
 10 neighborhood, community and business
 11 organizations to include operational
 12 activities and programs undertaken
 13 by the Authority in support of the
 14 Motor Vehicle Theft Prevention Act0
 15 For Refunds60,300
 16 Total \$663,900

17 Section 40. The sum of \$10,000, or so much thereof as
 18 may be necessary, is appropriated from the Illinois State
 19 Crime Stoppers Association Fund to the Illinois Criminal
 20 Justice Information Authority for grants to enhance and
 21 develop Crime Stoppers programs in Illinois.

22 Section 45. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
 2 Illinois Criminal Justice Information Authority for the
 3 training of law enforcement personnel and services for
 4 families of homicide or murder:

5 Payable from the Death Penalty Abolition Fund:

| | | |
|----|--|------------------|
| 6 | For Personal Services | 291,400 |
| 7 | For other Ordinary and Contingent Expenses | 690,500 |
| 8 | For Awards and Grants to Units of | |
| 9 | Government and Non Profit Organizations | |
| 10 | for training of law enforcement personnel | |
| 11 | and services for families of victims of | |
| 12 | homicide or murder | 3,500,000 |
| 13 | For Awards and Grants to State Agencies | |
| 14 | for training of law enforcement personnel | |
| 15 | and services for families of victims of | |
| 16 | homicide or murder | <u>3,500,000</u> |
| 17 | Total | \$7,981,900 |

18 Section 50. The sum of \$150,000, or so much thereof as
 19 may be necessary, is appropriated from the Prescription Pill
 20 and Drug Disposal Fund to the Illinois Criminal Justice
 21 Information Authority for the purpose of collection,
 22 transportation, and incineration of pharmaceuticals by local
 23 law enforcement agencies.

1 Section 55. The following amounts, or so much thereof as
 2 may be necessary, respectively, are appropriated for the
 3 objects and purposes named, to meet the ordinary and
 4 contingent expenses of the Illinois Criminal Justice
 5 Information Authority:

6 Payable from the ICJIA Violence Prevention Fund:

| | | |
|----|---------------------------------------|--------------|
| 7 | For Personal Services | 181,300 |
| 8 | For State Contributions to State | |
| 9 | Employees' Retirement System | 80,800 |
| 10 | For State Contribution to | |
| 11 | Social Security | 13,900 |
| 12 | For Group Insurance | 84,000 |
| 13 | For Contractual Services | 9,500 |
| 14 | For Travel | 4,000 |
| 15 | For Commodities | 500 |
| 16 | For Printing | 500 |
| 17 | For Equipment | 0 |
| 18 | For Electronic Data Processing | 2,000 |
| 19 | For Telecommunications Services | <u>5,000</u> |
| 20 | Total | \$381,500 |

21 ARTICLE 219

22 Section 1. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated from the

1 Personal Property Tax Replacement Fund to the Illinois
 2 Educational Labor Relations Board for the objects and
 3 purposes hereinafter named:

4 OPERATIONS

| | | |
|----|---|--------------|
| 5 | For Personal Services | 762,600 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 339,900 |
| 8 | For State Contributions to | |
| 9 | Social Security | 57,200 |
| 10 | For Group Insurance | 240,000 |
| 11 | For Contractual Services | 137,300 |
| 12 | For Travel | 10,400 |
| 13 | For Commodities | 3,000 |
| 14 | For Printing | 2,000 |
| 15 | For Equipment | 1,000 |
| 16 | For Electronic Data Processing | 1,800 |
| 17 | For Telecommunications Services | 15,000 |
| 18 | For Operation of Automotive Equipment | <u>1,000</u> |
| 19 | Total | \$1,571,200 |

20 ARTICLE 220

21 Section 1. The sum of \$58,963,400, or so much thereof as
 22 may be necessary, is appropriated from the Illinois Sports
 23 Facilities Fund to the Illinois Sports Facilities Authority

1 for its corporate purposes.

2 ARTICLE 221

3 Section 1. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 for the objects and purposes hereinafter named, to meet the
6 ordinary and contingent expenses of the Illinois Council on
7 Developmental Disabilities:

8 Payable from Council on Developmental
9 Disabilities Federal Fund:

| | | |
|----|---------------------------------------|---------------|
| 10 | For Personal Services | 842,200 |
| 11 | For State Contributions to the State | |
| 12 | Employees' Retirement System | 384,000 |
| 13 | For State Contributions to | |
| 14 | Social Security | 64,400 |
| 15 | For Group Insurance | 276,000 |
| 16 | For Contractual Services | 469,700 |
| 17 | For Travel | 43,000 |
| 18 | For Commodities | 30,000 |
| 19 | For Printing | 37,500 |
| 20 | For Equipment | 15,000 |
| 21 | For Electronic Data Processing | 25,000 |
| 22 | For Telecommunications Services | <u>45,000</u> |
| 23 | Total | \$2,231,800 |

1 Section 5. The amount of \$2,500,000, or so much thereof
 2 as may be necessary, is appropriated from the Council on
 3 Developmental Disabilities Federal Fund to the Illinois
 4 Council on Developmental Disabilities for awards and grants
 5 to community agencies and other State agencies.

6 ARTICLE 222

7 Section 1. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 Illinois Workers' Compensation Commission Operations Fund to
 11 the Illinois Workers' Compensation Commission:

12 GENERAL OFFICE

13 For Personal Services:

| | | |
|----|--|-----------|
| 14 | Regular Positions | 8,116,000 |
| 15 | Arbitrators | 3,938,600 |
| 16 | For State Contributions to State | |
| 17 | Employees' Retirement System | 3,700,700 |
| 18 | For Arbitrators' Retirement System | 1,795,900 |
| 19 | For State Contributions to Social Security | 922,200 |
| 20 | For Group Insurance | 3,552,000 |
| 21 | For Contractual Services | 2,055,100 |
| 22 | For Travel | 320,000 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Commodities | 60,000 |
| 2 | For Printing | 30,000 |
| 3 | For Equipment | 30,000 |
| 4 | For Telecommunications Services | <u>85,000</u> |
| 5 | Total | \$24,605,500 |

6 Section 5. The amount of \$34,100, or so much thereof as
7 may be necessary, is appropriated from the Illinois Workers'
8 Compensation Commission Operations Fund to the Illinois
9 Workers' Compensation Commission for the implementation and
10 operation of an accident reporting system.

11 Section 10. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated from the
14 Illinois Workers' Compensation Commission Operations Fund to
15 the Illinois Workers' Compensation Commission:

16 ELECTRONIC DATA PROCESSING

| | | |
|----|--|-----------|
| 17 | For Personal Services | 1,136,400 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 509,000 |
| 20 | For State Contributions to Social Security | 85,400 |
| 21 | For Group Insurance | 240,000 |
| 22 | For Contractual Services | 200,000 |
| 23 | For Travel | 9,000 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Commodities | 12,000 |
| 2 | For Printing | 1,000 |
| 3 | For Equipment | 15,000 |
| 4 | For Telecommunications Services | <u>90,000</u> |
| 5 | Total | \$2,297,800 |

6 Section 15. The amount of \$2,041,500, or so much thereof
7 as may be necessary, is appropriated from the Illinois
8 Workers' Compensation Commission Operations Fund to Illinois
9 Workers' Compensation Commission for costs associated with
10 the establishment, administration and operations of the
11 Insurance Compliance Division of the workers' compensation
12 anti-fraud program administered by Illinois Workers'
13 Compensation Commission.

14 Section 20. The amount of \$60,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois Workers'
16 Compensation Commission Operations Fund to Illinois Workers'
17 Compensation Commission for costs associated with the
18 establishment of the Medical Fee Schedule and other
19 provisions of the Workers' Compensation Act.

20 ARTICLE 223

21 Section 5. The sum of \$167,600, or so much thereof as

1 may be necessary, is appropriated from the Illinois
 2 Independent Tax Tribunal Fund to the Illinois Independent Tax
 3 Tribunal to meet its operational expenses for the fiscal year
 4 ending June 30, 2017.

5 ARTICLE 224

6 Section 1. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Illinois Gaming
 10 Board:

11 PAYABLE FROM THE STATE GAMING FUND

| | | |
|----|--|-----------|
| 12 | For Personal Services | 9,997,300 |
| 13 | For State Contributions to the | |
| 14 | State Employees' Retirement System | 4,455,600 |
| 15 | For State Contributions to | |
| 16 | Social Security | 388,700 |
| 17 | For Group Insurance | 2,736,000 |
| 18 | For Contractual Services | 702,000 |
| 19 | For Travel | 60,500 |
| 20 | For Commodities | 15,000 |
| 21 | For Printing | 2,500 |
| 22 | For Equipment | 50,000 |
| 23 | For Electronic Data Processing | 281,000 |

| | | |
|----|--|-------------------|
| 1 | For Telecommunications | 350,000 |
| 2 | For Operation of Auto Equipment | 100,000 |
| 3 | For Refunds | 50,000 |
| 4 | For Expenses Related to the Illinois | |
| 5 | State Police | 14,768,900 |
| 6 | For distributions to local | |
| 7 | governments for admissions and | |
| 8 | wagering tax, including prior year costs | 100,000,000 |
| 9 | For costs associated with the | |
| 10 | implementation and administration | |
| 11 | of the Video Gaming Act | <u>20,270,700</u> |
| 12 | Total | \$154,228,200 |

13 Section 5. The sum of \$413,000, or so much thereof as
 14 may be necessary, is appropriated from the State Gaming Fund
 15 to the Illinois Gaming Board for costs and expenses related
 16 to or in support of a Government Services Shared Services
 17 Center.

18 ARTICLE 225

19 Section 1. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to meet the
 22 ordinary and contingent expenses of the Law Enforcement

1 Training Standards Board:

2 OPERATIONS

3 Payable from the Traffic and Criminal

4 Conviction Surcharge Fund:

| | | |
|----|---------------------------------------|---------------|
| 5 | For Personal Services | 2,012,900 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 897,100 |
| 8 | For State Contributions to | |
| 9 | Social Security | 155,800 |
| 10 | For Group Insurance | 672,000 |
| 11 | For Contractual Services | 361,500 |
| 12 | For Travel | 40,000 |
| 13 | For Commodities | 10,000 |
| 14 | For Printing | 5,000 |
| 15 | For Equipment | 4,000 |
| 16 | For Electronic Data Processing | 81,500 |
| 17 | For Telecommunications Services | 34,900 |
| 18 | For Operation of Auto Equipment | <u>22,000</u> |
| 19 | Total | \$4,296,700 |

20 Payable from the Police Training Board Services Fund:

| | | |
|----|---|---------|
| 21 | For payment of and/or services | |
| 22 | related to law enforcement training | |
| 23 | in accordance with statutory provisions | |
| 24 | of the Law Enforcement Intern | |
| 25 | Training Act | 100,000 |

1 Payable from the Death Certificate Surcharge Fund:
 2 For payment of and/or services
 3 related to death investigation
 4 in accordance with statutory
 5 provisions of the Vital Records Act0

6 Payable from the Law Enforcement Camera
 7 Grant Fund:
 8 For grants to units of
 9 local government in Illinois
 10 related to installing video cameras
 11 in law enforcement vehicles and
 12 training law enforcement officers
 13 in the operation of the cameras in
 14 accordance with statutory provisions
 15 of the Law Enforcement Camera
 16 Grant Act3,400,000

17 Section 5. The following named amount, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, is appropriated to the Law
 20 Enforcement Training Standards Board as follows:

21 GRANTS-IN-AID

22 Payable from the Traffic and Criminal
 23 Conviction Surcharge Fund:
 24 For payment of and/or reimbursement

1 of training and training services
 2 in accordance with statutory provisions16,000,000

ARTICLE 226

4 Section 1. The sum of \$177,926,000, or so much thereof
 5 as may be necessary, is appropriated from the McCormick Place
 6 Expansion Project Fund to the Metropolitan Pier and
 7 Exposition Authority for debt service on the Authority's
 8 McCormick Place Expansion Project Bonds, issued pursuant to
 9 the "Metropolitan Pier and Exposition Authority Act", as
 10 amended, and related trustee and legal expenses.

11 Section 5. The sum of \$15,000,000, or so much thereof as
 12 may be necessary, is appropriated to the Metropolitan Pier
 13 and Exposition Authority from the Metropolitan Pier and
 14 Exposition Authority Incentive Fund for Fiscal Year 2017 for
 15 certified incentives paid to conventions, meetings and trade
 16 shows held at the McCormick Place Convention Center and Navy
 17 Pier complexes during Fiscal Year 2017.

18 Section 10. The sum of \$10,042,000, or so much thereof
 19 as may be necessary, is appropriated to the Metropolitan Pier
 20 and Exposition Authority from the Chicago Travel Industry and
 21 Promotion Fund for a grant to Choose Chicago.

1

ARTICLE 227

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Section 10. The amount of \$280,500, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all ordinary and contingent expenses of the Board, but not including personal services.

7

ARTICLE 228

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Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

13
14
15
16
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19
20
21

PAYABLE FROM THE HORSE RACING FUND

| | |
|------------------------------------|-----------|
| For Personal Services | 1,145,200 |
| For State Contributions to State | |
| Employees' Retirement System | 510,400 |
| For State Contributions to | |
| Social Security | 87,700 |
| For Group Insurance | 316,800 |
| For Contractual Services | 180,000 |
| For Travel | 20,000 |

1 for the objects and purposes hereinafter named, to meet the
 2 ordinary and contingent expenses of the Property Tax Appeal
 3 Board:

4 Payable from the Personal Property Tax Replacement Fund:

| | | |
|----|---------------------------------------|----------------|
| 5 | For Personal Services | 2,650,200 |
| 6 | For Contributions to the State | |
| 7 | Employees' Retirement System | 1,208,500 |
| 8 | For State Contributions to | |
| 9 | Social Security | 202,800 |
| 10 | For Group Insurance | 864,000 |
| 11 | For Contractual Services | 67,900 |
| 12 | For Travel | 30,000 |
| 13 | For Commodities | 9,600 |
| 14 | For Printing | 4,200 |
| 15 | For Equipment | 4,400 |
| 16 | For Electronic Data Processing | 43,200 |
| 17 | For Telecommunication Services | 30,000 |
| 18 | For Operation of Auto Equipment | 6,000 |
| 19 | For Refunds | 200 |
| 20 | For Costs Associated with the Appeal | |
| 21 | Process and the Reestablishment of a | |
| 22 | Cook County Office | <u>200,000</u> |
| 23 | Total | \$5,321,000 |

1 Section 5. The sum of \$800,000, or so much thereof as
2 may be necessary, is appropriated from the Education
3 Assistance Fund to the Teachers' Retirement System of the
4 State of Illinois for additional costs due to the
5 establishment of minimum retirement allowances pursuant to
6 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,
7 as amended.

8 Section 10. The sum of \$130,000, or so much thereof as
9 may be necessary, is appropriated from the Common School Fund
10 to the Illinois Teachers' Retirement System for the employer
11 contributions required by the State as an employer of
12 teachers described under subsection (e) of Section 16-158 of
13 the Illinois Pension Code.

14 Section 20. The amount of \$0, or so much thereof as may
15 be necessary, is appropriated from the Education Assistance
16 Fund to the Teachers' Retirement System of the State of
17 Illinois for deposit into the Teacher Health Insurance
18 Security Fund as the state's contribution for teachers'
19 health insurance.

20 Section 25. The sum of \$200,000, or so much thereof as
21 may be necessary, is appropriated from the Common School Fund

1 to the Illinois Teachers' Retirement System for the employer
 2 contributions required by the State as an employer of
 3 teachers described under subsection (f) of Section 16-158 of
 4 the Illinois Pension Code.

ARTICLE 231

6 Section 10. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the Illinois
 8 Emergency Management Agency for the objects and purposes
 9 hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

11 Payable from Nuclear Safety Emergency

12 Preparedness Fund:

| | | |
|----|------------------------------------|-----------|
| 13 | For Personal Services | 2,119,000 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 944,400 |
| 16 | For State Contributions to | |
| 17 | Social Security | 157,000 |
| 18 | For Group Insurance | 548,000 |
| 19 | For Contractual Services | 1,700,000 |
| 20 | For Travel | 7,000 |
| 21 | For Commodities | 5,000 |
| 22 | For Printing | 15,000 |
| 23 | For Equipment | 5,000 |

| | | |
|----|---|----------------|
| 1 | For Electronic Data Processing | 548,000 |
| 2 | For Telecommunications Services | 140,000 |
| 3 | For Operation of Auto Equipment | <u>300,000</u> |
| 4 | Total | \$6,488,400 |
| 5 | Payable from Radiation Protection Fund: | |
| 6 | For Contractual Services | 945,000 |
| 7 | For Travel | 1,000 |
| 8 | For Commodities | 1,000 |
| 9 | For Printing | 0 |
| 10 | For Electronic Data Processing | 198,000 |
| 11 | For Telecommunications | 8,000 |
| 12 | For Operation of Auto Equipment | <u>10,000</u> |
| 13 | Total | \$1,163,000 |
| 14 | Payable from the Homeland Security | |
| 15 | Emergency Preparedness Trust Fund: | |
| 16 | For Terrorism Preparedness and | |
| 17 | Training costs in the current | |
| 18 | and prior years | 53,817,000 |
| 19 | For Terrorism Preparedness and | |
| 20 | Training costs in the current | |
| 21 | and prior years in the Chicago | |
| 22 | Urban Area | 259,091,000 |
| 23 | Payable from the September 11 th Fund: | |
| 24 | For grants, contracts, and administrative | |
| 25 | expenses pursuant to 625 ILCS 5/3-660, | |

1 including prior year costs75,000
 2 Payable from the Federal Civil Preparedness
 3 Administrative Fund:
 4 For HMEP Planning including prior year costs1,341,200
 5 For HMEP Training including prior year costs1,341,200

6 Section 15. The sum of \$100,000, or so much thereof as
 7 may be necessary, is appropriated from the Radiation
 8 Protection Fund to the Illinois Emergency Management Agency
 9 for the ordinary and contingent expenses incurred by the
 10 Illinois Emergency Management Agency.

11 Section 20. The amount of \$23,010,400, or so much
 12 thereof as may be necessary, is appropriated from the
 13 Homeland Security Emergency Preparedness Trust Fund to the
 14 Illinois Emergency Management Agency for current and prior
 15 year expenses related to the federally funded Emergency
 16 Preparedness Grant Program.

17 Section 25. The sum of \$50,000, or so much thereof as
 18 may be necessary, is appropriated from the Nuclear Safety
 19 Emergency Preparedness Fund to the Illinois Emergency
 20 Management Agency for the ordinary and contingent expenses
 21 incurred by the Illinois Emergency Management Agency.

1 Section 30. The sum of \$12,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Disaster
 3 Response and Recovery Fund to the Illinois Emergency
 4 Management Agency for all current and prior year expenses
 5 associated with disaster response and recovery.

6 Section 35. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the Illinois
 8 Emergency Management Agency for the objects and purposes
 9 hereinafter named:

10 OPERATIONS

11 Payable from Nuclear Safety Emergency

12 Preparedness Fund:

| | | |
|----|--|----------------|
| 13 | For Personal Services | 640,000 |
| 14 | For State Contributions to State Employees' | |
| 15 | Retirement System | 285,300 |
| 16 | For State Contributions to Social Security | 48,000 |
| 17 | For Group Insurance | 189,000 |
| 18 | For Contractual Services | 10,000 |
| 19 | For Travel | 10,000 |
| 20 | For Commodities | 3,000 |
| 21 | For Printing | 0 |
| 22 | For Equipment | 4,000 |
| 23 | For Telecommunications | <u>230,000</u> |
| 24 | Total | \$1,419,300 |

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Illinois Emergency Management Agency for the objects
 4 and purposes hereinafter enumerated:

5 RADIATION SAFETY

6 Payable from Radiation Protection Fund:

| | | |
|----|--|-------------|
| 7 | For Personal Services | 3,234,000 |
| 8 | For State Contributions to State | |
| 9 | Employees' Retirement System | 1,441,300 |
| 10 | For State Contributions to | |
| 11 | Social Security | 242,000 |
| 12 | For Group Insurance | 713,000 |
| 13 | For Contractual Services | 60,000 |
| 14 | For Travel | 35,000 |
| 15 | For Commodities | 5,000 |
| 16 | For Printing | 0 |
| 17 | For Equipment | 95,000 |
| 18 | For Telecommunications | 30,000 |
| 19 | For Refunds | 3,000 |
| 20 | For reimbursing other governmental | |
| 21 | agencies for their assistance in | |
| 22 | responding to radiological emergencies | <u>0</u> |
| 23 | Total | \$5,858,300 |

24 Payable from Nuclear Safety Emergency

| | | |
|----|---|---------------|
| 1 | Preparedness Fund: | |
| 2 | For Personal Services | 1,741,000 |
| 3 | For State Contributions to State | |
| 4 | Employees' Retirement System | 775,900 |
| 5 | For State Contributions to | |
| 6 | Social Security | 129,000 |
| 7 | For Group Insurance | 482,000 |
| 8 | For Contractual Services | 200,000 |
| 9 | For Travel | 15,000 |
| 10 | For Commodities | 70,000 |
| 11 | For Printing | 0 |
| 12 | For Equipment | 100,000 |
| 13 | For Telecommunications | <u>25,000</u> |
| 14 | Total | \$3,537,900 |
| 15 | Payable from Low-Level Radioactive Waste | |
| 16 | Facility Development and Operation Fund: | |
| 17 | For Refunds for Overpayments made by Low- | |
| 18 | Level Waste Generators | 0 |

19 Section 45. The amount of \$600,000, or so much thereof
 20 as may be necessary, is appropriated from the Indoor Radon
 21 Mitigation Fund to the Illinois Emergency Management Agency
 22 for current and prior year expenses relating to the federally
 23 funded State Indoor Radon Abatement Program.

1 Section 50. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Illinois Emergency Management Agency for the objects
 4 and purposes hereinafter enumerated:

5 NUCLEAR FACILITY SAFETY

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

| | | |
|----|---------------------------------------|----------------|
| 8 | For Personal Services | 3,603,000 |
| 9 | For State Contributions to State | |
| 10 | Employees' Retirement System | 1,605,800 |
| 11 | For State Contributions to | |
| 12 | Social Security | 266,000 |
| 13 | For Group Insurance | 840,000 |
| 14 | For Contractual Services | 700,000 |
| 15 | For Travel | 100,000 |
| 16 | For Commodities | 150,000 |
| 17 | For Printing | 0 |
| 18 | For Equipment | 200,000 |
| 19 | For Telecommunications Services | <u>370,000</u> |
| 20 | Total | \$7,834,800 |

21 Section 55. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the Illinois
 23 Emergency Management Agency for the objects and purposes
 24 hereinafter named:

| | | |
|----|---|----------------|
| 1 | DISASTER ASSISTANCE AND PREPAREDNESS | |
| 2 | Payable from Nuclear Safety Emergency | |
| 3 | Preparedness Fund: | |
| 4 | For Personal Services | 444,000 |
| 5 | For State Contributions to State | |
| 6 | Employees' Retirement System | 197,900 |
| 7 | For State Contributions to Social | |
| 8 | Security | 33,000 |
| 9 | For Group Insurance | 120,000 |
| 10 | For Contractual Services | 90,000 |
| 11 | For Travel | 25,000 |
| 12 | For Commodities | 5,000 |
| 13 | For Printing | 2,000 |
| 14 | For Equipment | 2,500 |
| 15 | For Telecommunications Services | 20,000 |
| 16 | For compensation to local governments | |
| 17 | for expenses attributable to implementation | |
| 18 | and maintenance of plans and programs | |
| 19 | authorized by the Nuclear Safety | |
| 20 | Preparedness Act | <u>650,000</u> |
| 21 | Total | \$1,589,400 |
| 22 | Payable from the Federal Aid Disaster Fund: | |
| 23 | For Federal Disaster Declarations | |
| 24 | in Current and Prior Years | 70,000,000 |
| 25 | For State administration of the | |

| | | |
|----|---|------------------|
| 1 | Federal Disaster Relief Program | 1,000,000 |
| 2 | Disaster Relief - Hazard Mitigation | |
| 3 | in Current and Prior Years | 55,000,000 |
| 4 | For State administration of the | |
| 5 | Hazard Mitigation Program | <u>1,000,000</u> |
| 6 | Total | \$127,000,000 |
| 7 | Payable from the Emergency Planning and | |
| 8 | Training Fund: | |
| 9 | For Activities as a Result of the Illinois | |
| 10 | Emergency Planning and Community Right | |
| 11 | To Know Act | 50,000 |
| 12 | Payable from the Nuclear Civil Protection | |
| 13 | Planning Fund: | |
| 14 | For Federal Projects including prior year costs | 500,000 |
| 15 | For Mitigation Assistance including prior | |
| 16 | year costs | <u>3,000,000</u> |
| 17 | Total | \$3,500,000 |
| 18 | Payable from the Federal Civil | |
| 19 | Administrative Preparedness Fund: | |
| 20 | To the Illinois Emergency Management Agency | |
| 21 | for current and prior year expenses: | |
| 22 | For Training and Education | 50,000 |

23 Section 60. The sum of \$700,000, or so much thereof as
 24 may be necessary, is appropriated from the Radiation

1 Protection Fund to the Illinois Emergency Management Agency
2 for licensing facilities where radioactive uranium and
3 thorium mill tailings are generated or located, and related
4 costs for regulating the decontamination and decommissioning
5 of such facilities and for identification, decontamination
6 and environmental monitoring of unlicensed properties
7 contaminated with such radioactive mill tailings.

8 Section 65. The sum of \$0, or so much thereof as may be
9 necessary, is appropriated from the Radiation Protection Fund
10 to the Illinois Emergency Management Agency for the purpose
11 of funding costs related to environmental cleanup of the
12 Ottawa Radiation Areas Superfund Project under cooperative
13 agreements with the Federal Government.

14 Section 70. The sum of \$100,000, or so much thereof as
15 may be necessary, is appropriated from the Radiation
16 Protection Fund to the Illinois Emergency Management Agency
17 for recovery and remediation of radioactive materials and
18 contaminated facilities or properties when such expenses
19 cannot be paid by a responsible person or an available
20 surety.

21 Section 75. The sum of \$5,000, or so much thereof as may
22 be necessary, is appropriated from the Radiation Protection

1 Fund to the Illinois Emergency Management Agency for local
2 responder training, demonstrations, research, studies and
3 investigations under funding agreements with the Federal
4 Government.

5 Section 80. The sum of \$35,000, or so much thereof as
6 may be necessary, is appropriated from the Nuclear Safety
7 Emergency Preparedness Fund to the Illinois Emergency
8 Management Agency for related training and travel expenses
9 and to reimburse the Illinois State Police and the Illinois
10 Commerce Commission for costs incurred for activities related
11 to inspecting and escorting shipments of spent nuclear fuel,
12 high-level radioactive waste, and transuranic waste in
13 Illinois as provided under the rules of the Agency.

14 Section 85. The sum of \$200,000, or so much thereof as
15 may be necessary, is appropriated from the Sheffield February
16 1982 Agreed Order Fund to the Illinois Emergency Management
17 Agency for the care, maintenance, monitoring, testing,
18 remediation and insurance of the low-level radioactive waste
19 disposal site near Sheffield, Illinois.

20 Section 90. The sum of \$650,000, or so much thereof as
21 may be necessary, is appropriated from the Low-Level
22 Radioactive Waste Facility Development and Operation Fund to

1 the Illinois Emergency Management Agency for use in
2 accordance with Section 14(a) of the Illinois Low-Level
3 Radioactive Waste Management Act for costs related to
4 establishing a low-level radioactive waste disposal facility.

5 Section 95. The sum of \$240,000, or so much thereof as
6 may be necessary, is appropriated from the Nuclear Safety
7 Emergency Preparedness Fund to the Illinois Emergency
8 Management Agency for ordinary and contingent expenses of the
9 Illinois Emergency Management Agency to include support of a
10 centralized administrative processing center.

11 ARTICLE 232

12 Section 1. The amount of \$1,432,900, or so much thereof
13 as may be necessary, is appropriated to the State Police
14 Merit Board from the State Police Merit Board Public Safety
15 Fund for its ordinary and contingent expenses.

16 ARTICLE 233

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 for the ordinary and contingent expenses of the Office of the
20 State Fire Marshal, as follows:

1 GENERAL OFFICE

2 Payable from the Fire Prevention Fund:

| | | |
|----|--|--------------|
| 3 | For Personal Services | 8,660,900 |
| 4 | For State Contributions to the State | |
| 5 | Employees' Retirement System | 3,860,000 |
| 6 | For State Contributions to Social Security | 592,900 |
| 7 | For Group Insurance | 2,448,000 |
| 8 | For Contractual Services | 1,150,100 |
| 9 | For Travel | 80,700 |
| 10 | For Commodities | 53,700 |
| 11 | For Printing | 19,600 |
| 12 | For Equipment | 13,700 |
| 13 | For Electronic Data Processing | 976,500 |
| 14 | For Telecommunications | 193,400 |
| 15 | For Operation of Auto Equipment | 163,700 |
| 16 | For Refunds | <u>5,000</u> |
| 17 | Total | \$18,218,200 |

18 Payable from the Underground Storage Tank Fund:

| | | |
|----|--|-----------|
| 19 | For Personal Services | 1,800,600 |
| 20 | For State Contributions to the State | |
| 21 | Employees' Retirement System | 802,500 |
| 22 | For State Contributions to Social Security | 137,700 |
| 23 | For Group Insurance | 552,000 |
| 24 | For Contractual Services | 231,800 |
| 25 | For Travel | 6,800 |

| | | |
|---|---------------------------------------|--------------|
| 1 | For Commodities | 9,000 |
| 2 | For Printing | 3,500 |
| 3 | For Equipment | 18,000 |
| 4 | For Electronic Data Processing | 10,500 |
| 5 | For Telecommunications | 19,000 |
| 6 | For Operation of Auto Equipment | 77,100 |
| 7 | For Refunds | <u>2,000</u> |
| 8 | Total | \$3,670,500 |

9 Section 10. The sum of \$931,000, or so much thereof as
10 may be necessary, is appropriated from the Fire Prevention
11 Fund to the Office of the State Fire Marshal for costs and
12 expenses related to or in support of a public safety shared
13 services center.

14 Section 15. The sum of \$65,000, or so much thereof as
15 may be necessary, is appropriated from the Fire Prevention
16 Fund to the Office of the State Fire Marshal for costs and
17 expenses related to or in support of the Fire Explorer and
18 Cadet School.

19 Section 20. The sum of \$400,000, or so much thereof as
20 may be necessary, is appropriated from the Illinois
21 Firefighters' Memorial Fund to the Office of the State Fire
22 Marshal for expenses related to the maintenance of the

1 Illinois Firefighters' Memorial, holding the annual Fallen
 2 Firefighter Ceremony, and other expenses as allowed under
 3 Public Act 91-0832.

4 Section 25. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Office of the State Fire Marshal as follows:

7 Payable from the Fire Prevention Fund:

- 8 For Expenses of senior officer training55,000
- 9 For Expenses of the Risk Watch/Remember
- 10 When program0
- 11 For Expenses related to fire prevention training0
- 12 For Expenses of Firefighter Testing
- 13 and Training Audits0

14 Payable from the Fire Prevention Division Fund:

- 15 For Expenses of the U.S. Resource
- 16 Conservation and Recovery Act
- 17 Underground Storage Program1,000,000

18 Section 30. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the ordinary and contingent expenses of the Office of the
 21 State Fire Marshal, as follows:

22 GRANTS

23 Payable from the Fire Prevention Fund:

| | | |
|---|--|----------------|
| 1 | For Chicago Fire Department Training Program | 2,689,600 |
| 2 | For payment to local governmental agencies | |
| 3 | which participate in the State Training | |
| 4 | Programs | <u>950,000</u> |
| 5 | Total | \$3,639,600 |

6 Section 35. The sum of \$1,000, or so much thereof as may
7 be necessary, is appropriated from the Fire Prevention Fund
8 to the Office of the State Fire Marshal for grants available
9 for the development of new fire districts.

10 Section 40. The sum of \$125,000, or so much thereof as
11 may be necessary, is appropriated from the Fire Prevention
12 Fund to the Office of the State Fire Marshal for grants
13 available for costs and services related to ILEAS/MABAS
14 administration.

15 Section 55. The sum of \$50,000, or so much thereof as
16 may be necessary, is appropriated from the Fire Prevention
17 Fund to the Office of the State Fire Marshal for a grant to
18 the Hazardous Materials Emergency Response Reimbursement.

19 Section 60. The sum of \$550,000, or so much thereof as
20 may be necessary, is appropriated from the Underground
21 Storage Tank Fund to the Office of the State Fire Marshal for

1 a grant to the City of Chicago for administrative costs
2 incurred as a result of the State's Underground Storage
3 Program.

4 ARTICLE 234

5
6 Section 5. The sum of \$30,000 or so much thereof as may
7 be necessary, is appropriated from the Distance Learning Fund
8 to the Board of Higher Education as supplemental support for
9 13 costs and expenses associated with the administration and
10 14 enforcement of 110 ILCS 145/40.

11 Section 10. The amount of \$400,000, or so much thereof
12 as may be necessary, is appropriated from the Academic
13 Quality Assurance Fund to the Board of Higher Education as
14 supplemental support for costs and expenses associated with
15 the administration and enforcement of 110 ILCS 1010.

16 Section 15. The amount of \$80,000, or so much thereof as
17 may be necessary, is appropriated from the Private College
18 Academic Quality Assurance Fund to the Board of Higher
19 Education as supplemental support for costs and expenses
20 associated with the administration and enforcement of 110
21 ILCS 1005.

1 Section 20. The amount of \$550,000, or so much thereof as
 2 may be necessary, is appropriated from the Private Business
 3 and Vocational Schools Quality Assurance Fund to the Board of
 4 Higher Education as supplemental support for costs and
 5 expenses associated with the administration and enforcement
 6 of the Private Business and Vocational Schools Act of 2012.

7 Section 25. The sum of \$5,500,000, or so much thereof as
 8 may be necessary, is appropriated from the BHE Federal Grants
 9 Fund to the Board of Higher Education to be expended under
 10 the terms and conditions associated with the federal
 11 contracts and grants moneys received.

12 Section 30. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 IMSA Income Fund to the Illinois Mathematics and Science
 16 Academy to meet ordinary and contingent expenses for the
 17 fiscal year ending June 30, 2017:

| | | |
|----|-----------------------------------|-----------|
| 18 | For Personal Services | 2,261,900 |
| 19 | For State Contributions to Social | |
| 20 | Security, for Medicare | 45,900 |
| 21 | For Contractual Services | 294,700 |
| 22 | For Travel | 126,700 |
| 23 | For Commodities | 143,200 |

| | | |
|---|---|---------------|
| 1 | For Equipment | 65,000 |
| 2 | For Telecommunications | 80,000 |
| 3 | For Operation of Automotive Equipment | 5,000 |
| 4 | For Refunds | <u>27,600</u> |
| 5 | Total | \$3,050,000 |

6 ARTICLE 235

7 Section 5. The sum of \$1,600,000, or so much thereof as
8 may be necessary, is appropriated from the Chicago State
9 University Education Improvement Fund to the Board of
10 Trustees of Chicago State University for any expenses
11 incurred by the university.

12 ARTICLE 236

13 Section 5. The sum of \$8,000, or so much thereof as may
14 be necessary, is appropriated from the State College and
15 University Trust Fund to the Board of Trustees of Eastern
16 Illinois University for scholarship grant awards.

17 ARTICLE 237

18 Section 5. The amount of \$20,000, or so much thereof as
19 may be necessary, is appropriated from the State College and

1 University Trust Fund to the Board of Trustees of Western
2 Illinois University for scholarship grant awards from the
3 sale of collegiate license plates.

4 ARTICLE 238

5 Section 5. The sum of \$36,000, or so much thereof as may
6 be necessary, is appropriated from the State College and
7 University Trust Fund to the Board of Trustees of Northern
8 Illinois University for scholarship grant awards.

9 ARTICLE 239

10 Section 5. The sum of \$27,000, or so much thereof as may
11 be necessary, is appropriated from the State College and
12 University Trust Fund to the Board of Trustees of Southern
13 Illinois University for scholarship grant awards.

14 ARTICLE 240

15 Section 5. The sum of \$3,816,200, or so much thereof as
16 may be necessary, is appropriated from the Fire Prevention
17 Fund to the Board of Trustees of the University of Illinois
18 for the purpose of maintaining the Illinois Fire Service
19 Institute, paying the Institute's expenses, and providing the

1 facilities and structures incident thereto, including payment
2 to the University for personal services and related costs
3 incurred.

4 Section 10. The sum of \$250,000, or so much thereof as
5 may be necessary, is appropriated from the State College and
6 University Trust Fund to the Board of Trustees of the
7 University of Illinois for scholarship grant awards.

8 Section 15. The sum of \$200,000, or so much thereof as
9 may be necessary, is appropriated from the Emergency Public
10 Health Fund to the University of Illinois for costs and
11 expenses related to or in support of Emergency Mosquito
12 Abatement.

13 Section 20. The sum of \$200,000, or so much thereof as
14 may be necessary, is appropriated from the Used Tire
15 Management Fund to the University of Illinois for costs and
16 expenses related to or in support of mosquito research and
17 abatement.

18 Section 25. The sum of \$500,000, or so much thereof as
19 may be necessary, is appropriated from the Hazardous Waste
20 Research Fund to the University of Illinois for its ordinary
21 and contingent expenses.

1

ARTICLE 241

2

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

3

4

5

6

From the Career and Technical Education Fund...18,500,000

7

8

Section 10. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

9

10

11

12

From the ICCB Adult Education Fund:

13

For payment of costs associated with

14

education and educational-related

15

services to local eligible providers

16

and to Support Leadership Activities,

17

as Defined by U.S.D.O.E.

18

for adult education and literacy

19

as provided by the United States

20

Department of Education.....23,250,000

21

22

Section 15. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from ICCB Instructional

23

1 Development and Enhancement Applications Revolving Fund to
2 the Illinois Community College Board for costs associated
3 with maintaining and updating instructional technology.

4 Section 20. The sum of \$1,000,000, or so much thereof as
5 may be necessary, is appropriated from the High School
6 Equivalency Testing Fund to the Illinois Community College
7 Board for costs associated with administering high school
8 equivalency tests.

9 Section 25. The sum of \$12,500,000, or so much thereof
10 as may be necessary, is appropriated from the Illinois
11 Community College Board Contracts and Grants Fund to the
12 Illinois Community College Board to be expended under the
13 terms and conditions associated with the moneys being
14 received, including prior year expenditures.

15 Section 30. The sum of \$525,000, or so much thereof as
16 may be necessary, is appropriated from the ICCB Federal Trust
17 Fund to the Illinois Community College Board for ordinary and
18 contingency expenses of the Board.

19 Section 35. The sum of \$1,250,000, or so much thereof as
20 may be necessary, is appropriated from the ICCB Adult
21 Education Fund to the Illinois Community College Board for

1 operational expenses associated with administration of adult
2 education and literacy activities.

3 ARTICLE 242

4 Section 1. The sum of \$300,000, or so much thereof as
5 may be necessary, is appropriated from the ISAC Accounts
6 Receivable Fund to the Illinois Student Assistance Commission
7 for costs associated with the collection of delinquent
8 scholarship awards pursuant to the Illinois State Collection
9 Act of 1986.

10 Section 5. The sum of \$110,000, or so much thereof as
11 may be necessary, is appropriated to the Illinois Student
12 Assistance Commission from the University Grant Fund for
13 payment of grants for the Higher Education License Plate
14 Program, as provided by law.

15 Section 10. The following named sum, or so much thereof
16 as may be necessary, is appropriated from the Illinois
17 Student Assistance Commission Contracts and Grants Fund to
18 the Illinois Student Assistance Commission for the following
19 purpose:

20 To support outreach, research, and
21 training activities10,000,000

1 Section 15. The following named sum, or so much thereof
 2 as may be necessary, is appropriated from the Optometric
 3 Licensing and Disciplinary Board Fund to the Illinois Student
 4 Assistance Commission for the following purpose:

5 Grants and Scholarships

6 For payment of scholarships for the
 7 Optometric Education Scholarship
 8 Program, as provided by law50,000

9 Section 20. The following named sum, or so much thereof
 10 as may be necessary, is appropriated from the National Guard
 11 and Naval Militia Grant Fund to the Illinois Student
 12 Assistance Commission for the following purpose:

13 Grants and Scholarships

14 For payment of Illinois National Guard and
 15 Naval Militia Scholarships
 16 at State-controlled universities
 17 and public community colleges in
 18 Illinois to students eligible to
 19 receive such awards, as provided by law20,000

20 Section 25. The sum of \$225,000, or so much thereof as
 21 may be necessary, is appropriated from the Golden Apple
 22 Scholars of Illinois Fund to the Illinois Student Assistance
 23 Commission for the Golden Apple Scholars of Illinois Program,

1 as provided by law.

2 Section 30. The following named sums, or so much thereof
 3 as may be necessary, respectively, are appropriated to the
 4 Illinois Student Assistance Commission from the Student Loan
 5 Operating Fund for its ordinary and contingent expenses:

6 For Administration

| | | |
|----|---------------------------------------|---------------|
| 7 | For Personal Services | 15,538,600 |
| 8 | For State Contributions to State | |
| 9 | Employees Retirement System | 7,085,600 |
| 10 | For State Contributions to | |
| 11 | Social Security | 1,181,000 |
| 12 | For State Contributions for | |
| 13 | Employees Group Insurance | 6,240,000 |
| 14 | For Contractual Services | 12,630,700 |
| 15 | For Travel | 311,000 |
| 16 | For Commodities | 282,200 |
| 17 | For Printing | 501,000 |
| 18 | For Equipment | 540,000 |
| 19 | For Telecommunications | 1,897,900 |
| 20 | For Operation of Auto Equipment | <u>38,400</u> |
| 21 | Total | \$46,246,400 |

22 Section 35. The sum of \$2,500,000, or so much thereof as
 23 may be necessary, is appropriated to the Illinois Student

1 Assistance Commission from the Student Loan Operating Fund
2 for costs associated with Federal Loan System Development and
3 Maintenance.

4 Section 40. The sum of \$1,000,000 or so much thereof as
5 may be necessary, is appropriated to the Illinois Student
6 Assistance Commission from the Student Loan Operating Fund
7 for costs associated with the Illinois Designated Account
8 Purchase Program.

9 Section 45. The sum of \$15,000,000, or so much thereof
10 as may be necessary, is appropriated to the Illinois Student
11 Assistance Commission from the Student Loan Operating Fund
12 for distribution as necessary for the following: for payment
13 of collection agency fees associated with collection
14 activities for Federal Family Education Loans, for Default
15 Aversion Fee reversals, and for distributions as necessary
16 and provided for under the Federal Higher Education Act.

17 Section 50. The following named sum, or so much thereof
18 as may be necessary, is appropriated from the Federal
19 Congressional Teacher Scholarship Program Fund to the
20 Illinois Student Assistance Commission for the following
21 purpose:

22 For transferring repayment funds collected

1 under the Paul Douglas Teacher Scholarship
 2 Program to the U.S. Treasury400,000

3 Section 55. The sum of \$260,000,000, or so much thereof
 4 as may be necessary, is appropriated from the Federal Student
 5 Loan Fund to the Illinois Student Assistance Commission for
 6 distribution when necessary as a result of the following: for
 7 guarantees of loans that are uncollectible, for collection
 8 payments to the Student Loan Operating Fund as required under
 9 agreements with the United States Secretary of Education, for
 10 payment to the Student Loan Operating Fund for Default
 11 Aversion Fees, for transfers to the U.S. Treasury, or for
 12 other distributions as necessary and provided for under the
 13 Federal Higher Education Act.

14 Section 60. The sum of \$15,000,000, or so much thereof
 15 as may be necessary, is appropriated from the Federal Student
 16 Incentive Trust Fund to the Illinois Student Assistance
 17 Commission for allowable uses of federal grant funds related
 18 to college access, outreach, and training, including but not
 19 limited to funds received under the federal College Access
 20 Challenge Grant Program.

21 Section 65. The sum of \$500,000, or so much thereof as
 22 may be necessary, is appropriated from the Federal Student

1 Incentive Trust Fund to the Illinois Student Assistance
2 Commission for the John R. Justice Student Loan Repayment
3 Program.

4 ARTICLE 243

5
6 Section 5. The sum of \$1,065,000, or so much thereof as
7 may be necessary, is appropriated from the Education
8 Assistance Fund to the Board of Higher Education for a grant
9 to the Board of Trustees of the University Center of Lake
10 County for the ordinary and contingent expenses of the
11 Center, including prior year costs.

12 Section 10. The amount of \$31,000,000, or so much
13 thereof as may be necessary, is appropriated from the
14 Education Assistance Fund to the Board of Trustees of Chicago
15 State University to meet its operational expenses for the
16 fiscal year ending June 30, 2017, including prior year costs.

17 Section 15. The amount of \$37,500,000, or so much
18 thereof as may be necessary, is appropriated from the
19 Education Assistance Fund to the Board of Trustees of Eastern
20 Illinois University to meet its operational expenses for the
21 fiscal year ending June 30, 2017, including prior year costs.

22 Section 20. The amount of \$7,490,600, or so much thereof

1 as may be necessary, is appropriated from the Education
2 Assistance Fund to the Board of Trustees of Governors State
3 University for its operational expenses for the fiscal year
4 ending June 30, 2017, including prior year costs.

5 Section 25. The amount of \$11,486,700, or so much
6 thereof as may be necessary, is appropriated from the
7 Education Assistance Fund to the Board of Trustees of
8 Northeastern Illinois University to meet its operational
9 expenses for the fiscal year ending June 30, 2017, including
10 prior year costs.

11 Section 30. The amount of \$45,000,000, or so much
12 thereof as may be necessary, is appropriated from the
13 Education Assistance Fund to the Board of Trustees of Western
14 Illinois University to meet its operational expenses for the
15 fiscal year ending June 30, 2017, including prior year costs.

16 Section 35. The amount of \$22,484,400, or so much
17 thereof as may be necessary, is appropriated from the
18 Education Assistance Fund to the Board of Trustees of
19 Illinois State University to meet its operational expenses
20 for the fiscal year ending June 30, 2017, including prior
21 year costs.

1 Section 40. The amount of \$28,357,400, or so much
2 thereof as may be necessary, is appropriated from the
3 Education Assistance Fund to the Board of Trustees of
4 Northern Illinois University to meet its operational expenses
5 for the fiscal year ending June 30, 2017, including prior
6 year costs.

7 Section 45. The amount of \$62,148,600, or so much
8 thereof as may be necessary, is appropriated from the
9 Education Assistance Fund to the Board of Trustees of
10 Southern Illinois University to meet its operational expenses
11 for the fiscal year ending June 30, 2017, including prior
12 year costs.

13 Section 50. The amount of \$201,471,100, or so much
14 thereof as may be necessary, is appropriated from the
15 Education Assistance Fund to the Board of Trustees of the
16 University of Illinois to meet its operational expenses,
17 costs and expenses related to or in support of the Prairie
18 Research Institute, and operating costs and expenses related
19 to or in support of the University of Illinois Hospital for
20 the fiscal year ending June 30, 2017, including prior year
21 costs.

22 Section 55. The sum of \$958,000, or so much thereof as

1 may be necessary, is appropriated from the Education
 2 Assistance Fund to Illinois Community College Board for costs
 3 associated with administering GED tests, including prior year
 4 costs.

5 Section 60. The sum of \$1,457,900, or so much thereof as
 6 may be necessary, is appropriated from the Education
 7 Assistance Fund to the Illinois Community College Board for
 8 grants to operate an educational facility in the former
 9 community college district #541 in East St. Louis, including
 10 prior year costs.

11 Section 65. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the Illinois
 13 Community College Board for all costs associated with career
 14 and technical education activities, including prior year
 15 costs:

16 From the Education Assistance Fund17,569,400

17 Section 70. The following named amounts, or so much of
 18 those amounts as may be necessary, for the objects and
 19 purposes named, are appropriated to the Illinois Community
 20 College Board for adult education and literacy activities,
 21 including prior year costs:

22 From the Education Assistance Fund:

1 For payment of costs associated
2 with education and educational-related
3 services to local eligible providers
4 for adult education and
5 literacy21,572,400

6 For payment of costs associated
7 with education and educational-related
8 services to local eligible providers
9 for performance-based awards10,701,600

10 For operational expenses of and
11 for payment of costs associated with
12 education and educational-related
13 services to recipients of Public
14 Assistance, and, if any funds remain,
15 for costs associated with
16 education and educational-related
17 services to local eligible providers
18 for adult education and literacy0

19 Total \$32,274,000

20 Section 75. The sum of \$94,661,400, or so much thereof as
21 may be necessary, is appropriated from the Education
22 Assistance Fund to the Illinois Community College Board for
23 distribution of base operating and equalization grants to
24 qualifying public community colleges and the City Colleges of

1 Chicago for educational related expenses, including prior
2 year costs.

3 Section 80. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 Education Assistance Fund to the Illinois Mathematics and
7 Science Academy to meet ordinary and contingent expenses for
8 the fiscal year ending June 30, 2017, including prior year
9 costs:

10

| | | |
|----|---|---------------|
| 11 | For Contractual Services | 3,835,000 |
| 12 | For Travel | 115,000 |
| 13 | For Commodities | 320,000 |
| 14 | For Equipment | 500,500 |
| 15 | For Electronic Data Processing | 130,000 |
| 16 | For Telecommunications | 115,000 |
| 17 | For Operation of Automotive Equipment | <u>60,000</u> |
| 18 | Total | \$5,075,500 |

19 Section 85. Appropriations authorized in this Article
20 may be used for costs incurred through December 31, 2016.

21

22

1 Section 10. The sum of \$1,500,000, or so much thereof as
 2 may be necessary, is appropriated to the State Comptroller
 3 from the Comptroller's Administrative Fund for the discharge
 4 of duties of the office.

5 Section 15. The sum of \$50,300, or so much thereof as may
 6 be necessary, is appropriated to the State Comptroller from
 7 the State Lottery Fund for expenses in connection with the
 8 State Lottery.

9 Section 20. The sum of \$34,114,300, or so much thereof as
 10 may be necessary, is appropriated from the Personal Property
 11 Tax Replacement Fund to the State Comptroller for ordinary
 12 and contingent expenses associated with the payment to
 13 official court reporters pursuant to law.

14 Section 25. The following named sums, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 State Comptroller to pay certain appointed officers of the
 17 Executive Branch of the State Government, at the various
 18 rates prescribed by law:

19 Department of Agriculture
 20 For the Director
 21 From Weights and Measures Fund135,600

1 For the Assistant Director
2 From Weights and Measures Fund115,100
3 Department of Children and Family Services
4 For the Director
5 From DCFS Children's Services Fund152,800
6 Illinois Emergency Management Agency
7 For the Director
8 From Nuclear Safety Emergency
9 Preparedness Fund131,200
10 For the Assistant Director
11 From Radiation Protection Fund117,600
12 Department of Financial and Professional
13 Regulation
14 From the Professions Indirect Cost Fund
15 For the Secretary137,400
16 For the Director117,600
17 For the Director126,200
18 Illinois Power Agency
19 For the Director
20 From the Illinois Power Agency Operations Fund105,600
21 Department of Insurance
22 For the Director
23 From Insurance Producer Administration Fund137,400
24 Department of Lottery
25 For the Superintendent

| | | |
|----|---|-----------|
| 1 | From State Lottery Fund | 144,500 |
| 2 | Department of Natural Resources | |
| 3 | Payable from Park and Conservation Fund | |
| 4 | For the Director | 135,600 |
| 5 | For the Assistant Director | 126,700 |
| 6 | Payable from Coal Mining Regulatory Fund | |
| 7 | For six Mine Officers | 0 |
| 8 | For four Miners' Examining Officers | 0 |
| 9 | Department of Transportation | |
| 10 | Payable from Road Fund | |
| 11 | For the Secretary | 152,800 |
| 12 | For the Assistant Secretary | 130,000 |
| 13 | Illinois Workers' Compensation Commission | |
| 14 | Payable from IWCC Operations Fund | |
| 15 | For the Chairman | 127,400 |
| 16 | For nine members | 1,096,900 |
| 17 | Office of the State Fire Marshal | |
| 18 | For the State Fire Marshal: | |
| 19 | From Fire Prevention Fund | 117,600 |
| 20 | Illinois Racing Board | |
| 21 | For eleven members of the Illinois | |
| 22 | Racing Board, \$300 per diem to a | |
| 23 | maximum 12,778 as prescribed by law: | |
| 24 | From the Horse Racing Fund | 140,200 |
| 25 | Department of Employment Security | |

| | | |
|----|---|-----------|
| 1 | Payable from Title III Social Security and Employment Service | |
| 2 | Fund: | |
| 3 | For the Director | 144,800 |
| 4 | For five members of the Board | |
| 5 | of Review | 75,000 |
| 6 | Department of Financial and Professional Regulation | |
| 7 | Payable from Bank and Trust Company Fund: | |
| 8 | For the Director | 138,600 |
| 9 | Subtotals: | |
| 10 | Weights and Measures | 250,700 |
| 11 | DCFS Children's Services Fund..... | 152,800 |
| 12 | Nuclear Safety Emergency Preparedness Fund. | 131,200 |
| 13 | Radiation Protection Fund. | 117,600 |
| 14 | Professions Indirect Cost Fund..... | 381,200 |
| 15 | Illinois Power Agency Operations Fund..... | 105,600 |
| 16 | Insurance Producer Administration Fund..... | 137,400 |
| 17 | State Lottery Fund. | 144,500 |
| 18 | Park and Conservation Fund..... | 262,300 |
| 19 | Coal Mining Regulatory Fund..... | 0 |
| 20 | Road Fund..... | 282,800 |
| 21 | IWCC Operations Fund..... | 1,224,300 |
| 22 | Fire Prevention | 117,600 |
| 23 | Horse Racing | 140,200 |
| 24 | Bank and Trust Company Fund | 138,600 |
| 25 | Title III Social Security and | |

| | | |
|---|-------------------------------|----------------|
| 1 | Employment Service Fund | <u>219,800</u> |
| 2 | Total | \$3,806,600 |

3 Section 30. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the State
6 Comptroller in connection with the payment of salaries for
7 officers of the Executive and Legislative Branches of State
8 Government:

9 For State Contribution to State Employees'

10 Retirement System:

| | | |
|----|---|---------|
| 11 | From Horse Racing Fund | 62,500 |
| 12 | From Fire Prevention Fund | 52,500 |
| 13 | From Bank and Trust Company Fund | 61,800 |
| 14 | From Title III Social Security | |
| 15 | and Employment Service Fund | 98,000 |
| 16 | From Weights and Measures | 111,700 |
| 17 | From DCFS Children's Services Fund | 68,100 |
| 18 | From Nuclear Safety Emergency Preparedness Fund | 58,500 |
| 19 | From Radiation Protection Fund. | 52,500 |
| 20 | From Professions Indirect Cost Fund. | 169,900 |
| 21 | From Illinois Power Agency Operations Fund | 47,100 |
| 22 | From Insurance Producer Administration Fund | 61,300 |
| 23 | From State Lottery Fund. | 64,400 |

| | | |
|---|--|----------------|
| 1 | From Park and Conservation Fund. | 116,900 |
| 2 | From Coal Mining Regulatory Fund. | 0 |
| 3 | From Road Fund. | 126,000 |
| 4 | From IWCC Operations Fund. | <u>545,700</u> |
| 5 | Total | \$1,697,200 |

| | | |
|----|---|---------------|
| 6 | For State Contribution to Social Security: | |
| 7 | From Horse Racing Fund | 10,800 |
| 8 | From Fire Prevention Fund | 9,000 |
| 9 | From Bank and Trust Company Fund | 9,400 |
| 10 | From Title III Social Security | |
| 11 | and Employment Service Fund | 15,200 |
| 12 | From Weights and Measures | 18,200 |
| 13 | From DCFS Children's Services Fund | 9,600 |
| 14 | From Nuclear Safety Emergency Preparedness Fund | 9,300 |
| 15 | From Radiation Protection Fund. | 9,000 |
| 16 | From Professions Indirect Cost Fund | 27,600 |
| 17 | From Illinois Power Agency Operations Fund. | 8,100 |
| 18 | From Insurance Producer Administration Fund. | 9,400 |
| 19 | From State Lottery Fund. | 9,500 |
| 20 | From Park and Conservation Fund. | 18,500 |
| 21 | From Coal Mining Regulatory Fund | 0 |
| 22 | From Road Fund. | 18,800 |
| 23 | From IWCC Operations Fund | <u>91,300</u> |
| 24 | Total | \$273,700 |

| | | |
|----|---|----------------|
| 1 | For Group Insurance: | |
| 2 | From Fire Prevention Fund | 24,000 |
| 3 | From Bank and Trust Company Fund | 24,000 |
| 4 | From Title III Social Security and | |
| 5 | Employment Service Fund | 24,000 |
| 6 | From Weights and Measures | 48,000 |
| 7 | From DCFS Children's Services Fund | 24,000 |
| 8 | From Nuclear Safety Emergency Preparedness Fund | 24,000 |
| 9 | From Radiation Protection Fund. | 24,000 |
| 10 | From Professions Indirect Cost Fund. | 72,000 |
| 11 | From Illinois Power Agency Operations Fund..... | 24,000 |
| 12 | From Insurance Producer Administration Fund. | 24,000 |
| 13 | From State Lottery Fund. | 24,000 |
| 14 | From Park and Conservation Fund. | 48,000 |
| 15 | From Coal Mining Regulatory Fund. | 0 |
| 16 | From Road Fund. | 48,000 |
| 17 | From IWCC Operations Fund. | <u>240,000</u> |
| 18 | Total | \$672,000 |

19 ARTICLE 245

20 Section 5. The following amounts, or so much of those
 21 amounts as may be necessary, respectively, are appropriated
 22 from the Personal Property Tax Replacement Fund to the State

1 Board of Elections for its ordinary and contingent expenses
2 as follows:

3 For Reimbursement to Counties for Increased
4 Compensation to Judges and other Election
5 Officials, as provided in Public Acts
6 81-850, 81-1149, and 90-672-Election
7 Day Judges only5,000,000

8 For Payment of Lump Sum Awards to County Clerks,
9 County Recorders, and Chief Election
10 Clerks as Compensation for Additional
11 Duties required of such officials
12 by consolidation of elections law,
13 as provided in Public Acts 82-691
14 and 90-713799,500

15 Total \$5,799,500

16 Section 10. The following amounts, or so much thereof as
17 may be necessary, are reappropriated from the Help Illinois
18 Vote Fund to the State Board of Elections for Implementation
19 of the Help America Vote Act of 2002:

20 For distribution to Local Election
21 Authorities under Section 251 of the
22 Help America Vote Act2,450,000

23 For the implementation of the Statewide
24 Voter Registration System as required by

| | | |
|---|--|-------------|
| 1 | Section 1A-25 of the Illinois Election | |
| 2 | Code, including maintenance of the | |
| 3 | IDEA/VISTA program | 2,450,000 |
| 4 | For administrative costs and discretionary | |
| 5 | grants to Local Election Authorities | |
| 6 | under Section 101 of the Help America | |
| 7 | Vote Act | 679,800 |
| 8 | Total | \$5,579,800 |

9 ARTICLE 246

10 Section 5. The amount of \$11,051,660, or so much thereof
 11 as may be necessary, is appropriated from the State Pensions
 12 Fund to the Office of the State Treasurer to meet its
 13 operational expenses for the fiscal year ending June 30,
 14 2017.

15 Section 10. The amount of \$8,100,000, or so much of that
 16 amount as may be necessary, is appropriated to the State
 17 Treasurer from the Bank Services Trust Fund for the purpose
 18 of making payments for banking services pursuant to the State
 19 Treasurer's Bank Services Trust Fund Act.

20 Section 15. The following named amounts, or so much of
 21 those amounts as may be necessary, respectively, for the

1 objects and purposes named in this Section, are appropriated
2 to the State Treasurer for the payment of interest on and
3 retirement of State bonded indebtedness:

4 For payment of principal and interest on any and all bonds
5 issued pursuant to the Anti-Pollution Bond Act, the
6 Transportation Bond Act, the Capital Development Bond Act of
7 1972, the School Construction Bond Act, the Illinois Coal and
8 Energy Development Bond Act, and the General Obligation Bond
9 Act:

10 From the General Obligation Bond Retirement and Interest
11 Fund:

| | | |
|----|-----------------|----------------------|
| 12 | Principal | \$1,946,091,400 |
| 13 | Interest | <u>1,367,210,900</u> |
| 14 | Total | \$3,313,302,300 |

15 Section 20. The amount of \$1,000,000, or so much thereof
16 as may be necessary, is appropriated to the State Treasurer
17 from the General Obligation Bond Rebate Fund for the purpose
18 of making arbitrage rebate payments to the United States
19 government.

20 Section 25. The amount of \$2,000,000, or so much thereof
21 as may be necessary, is appropriated from the Charitable
22 Trust Stabilization Fund to the State Treasurer for the State
23 Treasurer's operational costs to administer the Charitable

1 Trust Stabilization Fund and for grants to public and private
2 entities in the State for the purposes set out in the
3 Charitable Trust Stabilization Act.

4 Section 30. The amount of \$2,081,300, or so much thereof
5 as may be necessary, is appropriated from the State Pensions
6 Fund to the State Treasurer for the State Treasurer's
7 operational costs to administer the Illinois Secure Choice
8 Savings Program for the purposes set out in the Illinois
9 Secure Choice Savings Program Act.

10

ARTICLE 247

11 Section 5. The amount of \$161,000,000, or so much
12 thereof as may be necessary, is appropriated from the General
13 Revenue Fund to the Department of Corrections for ordinary
14 and contingent expenses, permanent improvements, and prior
15 year costs, but not including personal services.

16 Section 10. The amount of \$8,000,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Revenue for ordinary and contingent
19 expenses, including refunds and prior year costs, but not
20 including personal services.

1 Section 15. The amount of \$216,000,000, or so much
2 thereof as may be necessary, is appropriated from the General
3 Revenue Fund to the Department of Central Management Services
4 for ordinary and contingent expenses, permanent improvements,
5 costs associated with state government, refunds and prior
6 year costs, but not including personal services.

7 Section 20. The amount of \$25,000,000, or so much
8 thereof as may be necessary, is appropriated from the General
9 Revenue Fund to the Department of Healthcare and Family
10 Services for ordinary and contingent expenses and prior year
11 costs, but not including personal services.

12 Section 25. The amount of \$25,000,000, or so much
13 thereof as may be necessary, is appropriated from the General
14 Revenue Fund to the Department of Human Services for ordinary
15 and contingent expenses, refunds, permanent improvements,
16 costs associated with human service programs and prior year
17 costs, but not
18 including personal services.

19 Section 30. The sum of \$1,391,800, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Southwestern Illinois Development Authority for
22 the purpose of repaying a loan from the Illinois Finance

1 Authority for debt service paid in fiscal year 2016 on
2 Southwestern Illinois Development Authority bonds issued on
3 behalf of Laclede Steel-Illinois.

4 Section 31. The sum of \$1,427,800, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Southwestern Illinois Development Authority for
7 replenishment of a draw on the debt service reserve fund
8 backing bonds issued on behalf of Laclede Steel-Illinois.

9 Section 35. The sum of \$1,000,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Governor's Office of Management and Budget for
12 deposit into the Grant Accountability and Transparency Fund.

13 Section 40. The amount of \$75,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Governor's Office of Management and Budget for
16 ordinary and contingent expenses and prior year costs, but
17 not including personal services.

18 Section 45. The amount of \$150,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Historic Preservation Agency for ordinary and
21 contingent expenses and prior year costs, but not including

1 personal services.

2 Section 50. The amount of \$1,000,000, or so much
3 thereof as may be necessary, is appropriated from the General
4 Revenue Fund to the Department of State Police for ordinary
5 and contingent expenses and prior year costs, but not
6 including personal services.

7 Section 55. The amount of \$600,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Board of Higher Education for ordinary and
10 contingent expenses and prior year costs, but not including
11 personal services.

12 Section 60. The amount of \$900,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Community College Board for ordinary and
15 contingent expenses and prior year costs, but not including
16 personal services.

17 Section 65. The amount of \$200,000, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Prisoner Review Board for ordinary and contingent
20 expenses and prior year costs, but not including personal
21 services.

1 Section 70. The amount of \$75,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Office of the Governor for ordinary and
4 contingent expenses and prior year costs, but not including
5 personal services.

6 Section 75. The amount of \$50,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Office of the Lieutenant Governor for ordinary
9 and contingent expenses and prior year costs, but not
10 including personal services.

11 Section 80. The amount of \$10,000,000, or so much
12 thereof as may be necessary, is appropriated from the General
13 Revenue Fund to the Office of the Secretary of State for
14 ordinary and contingent expenses and prior year costs, but
15 not including personal services.

16 Section 85. The amount of \$1,500,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Office of the Comptroller for ordinary
19 and contingent expenses and prior year costs, but not
20 including personal services.

1 Section 90. The amount of \$150,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Office of the Attorney General for ordinary and
4 contingent expenses and prior year costs, but not including
5 personal services.

6 Section 95. The amount of \$250,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Office of the Treasurer for ordinary and
9 contingent expenses and prior year costs, but not including
10 personal services.

11 Section 100. The amount of \$250,000, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the State Board of Elections for ordinary and
14 contingent expenses and prior year costs, but not including
15 personal services.

16 Section 105. The amount of \$30,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Court of Claims for ordinary and contingent
19 expenses and prior year costs, but not including personal
20 services.

21 Section 900. Appropriations authorized in this Article

1 may be used for costs incurred through December 31, 2016.

2 ARTICLE 248

3 Section 5. The sum of \$10,000,000, or so much thereof as
4 may be necessary, is appropriated from the Supreme Court
5 Historic Preservation Fund to the Supreme Court Historic
6 Preservation Commission for historic preservation purposes.

7 ARTICLE 249

8 Section 15. The sum of \$1,000,000, or so much thereof as
9 is available for use by the Attorney General, is appropriated
10 to the Attorney General from the Illinois Gaming Law
11 Enforcement Fund for State law enforcement purposes.

12 Section 20. The sum of \$11,200,000, or so much thereof as
13 may be necessary, is appropriated from the Attorney General
14 Court Ordered and Voluntary Compliance Payment Projects Fund
15 to the Office of the Attorney General for use, subject to
16 pertinent court order or agreement, in the performance of any
17 function pertaining to the exercise of the duties of the
18 Attorney General, including State law enforcement and public
19 education.

1 Section 25. The sum of \$1,900,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Charity
3 Bureau Fund to the Office of the Attorney General to enforce
4 the provisions of the Solicitation for Charity Act and to
5 gather and disseminate information about charitable trustees
6 and organizations to the public.

7 Section 30. The sum of \$7,000,000, or so much thereof as
8 may be necessary, is appropriated from the Attorney General
9 Whistleblower Reward and Protection Fund to the Office of the
10 Attorney General for ordinary and contingent expenses,
11 including State law enforcement purposes.

12 Section 35. The sum of \$11,300,000, or so much thereof as
13 may be necessary, is appropriated from the Attorney General's
14 State Projects and Court Ordered Distribution Fund to the
15 Attorney General for payment of interagency agreements, for
16 court-ordered distributions to third parties, and, subject to
17 pertinent court order, for performance of any function
18 pertaining to the exercise of the duties of the Attorney
19 General, including State law enforcement and public
20 education.

21 Section 40. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and

1 purposes named in this Section, are appropriated to the
 2 Attorney General to meet the ordinary and contingent expenses
 3 of the Attorney General:

4 OPERATIONS

5 Payable from the Violent Crime Victims Assistance Fund:

| | | |
|----|---|------------------|
| 6 | For Personal Services | 1,029,300 |
| 7 | For State Contribution to State Employees' | |
| 8 | Retirement System | 468,100 |
| 9 | For State Contribution to Social Security | 78,800 |
| 10 | For Group Insurance | 437,000 |
| 11 | For Operational Expenses, | |
| 12 | Crime Victims Services Division | 150,000 |
| 13 | For Operational Expenses, | |
| 14 | Automated Victim Notification System | 800,000 |
| 15 | For Awards and Grants under the Violent | |
| 16 | Crime Victims Assistance Act | <u>6,000,000</u> |
| 17 | Total | \$8,963,200 |

18 Section 45. The sum of \$240,000, or so much thereof as
 19 may be necessary, is appropriated from the Child Support
 20 Administrative Fund to the Office of the Attorney General for
 21 child support enforcement purposes.

22 Section 50. The sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated from the Attorney General
2 Federal Grant Fund to the Office of the Attorney General for
3 funding for federal grants.

4 Section 55. The sum of \$500,000, or so much thereof as
5 may be necessary, is appropriated to the Office of the
6 Attorney General from the Domestic Violence Fund pursuant to
7 Public Act 95-711 for grants to public or private nonprofit
8 agencies for the purposes of facilitating or providing free
9 domestic violence legal advocacy, assistance, or services to
10 victims of domestic violence who are married or formerly
11 married or parties or former parties to a civil union related
12 to order of protection proceedings, or other proceedings for
13 civil remedies for domestic violence.

14 Section 60. The sum of \$3,500,000, or so much thereof as
15 may be necessary, is appropriated from the Attorney General
16 Tobacco Fund to the Office of the Attorney General for the
17 oversight, enforcement, and implementation of the Master
18 Settlement Agreement entered in the case of People of the
19 State of Illinois v. Philip Morris, et al (Circuit Court of
20 Cook County, No. 96L13146), for the administration and
21 enforcement of the Tobacco Product Manufacturers' Escrow Act,
22 for the handling of tobacco-related litigation, and for other
23 law enforcement activities of the Attorney General.

1 Section 65. The sum of \$50,000, or so much thereof as may
 2 be necessary, is appropriated from the Attorney General Sex
 3 Offender Awareness, Training, and Education Fund to the
 4 Office of the Attorney General to administer the I-SORT
 5 program and to alert and educate the public, victims, and
 6 witnesses of their rights under various victim notification
 7 laws and for training law enforcement agencies, State's
 8 Attorneys, and medical providers regarding their legal duties
 9 concerning the prosecution and investigation of sex offenses.

ARTICLE 250

OFFICE OF THE SECRETARY OF STATE

GENERAL ADMINISTRATIVE GROUP

13 For Personal Services:
 14 For Regular Positions:
 15 Payable from Road Fund0
 16 Payable from Lobbyist Registration Fund532,400
 17 Payable from Registered Limited
 18 Liability Partnership Fund90,800
 19 Payable from Securities Audit
 20 and Enforcement Fund4,426,400
 21 Payable from Department of Business Services
 22 Special Operations Fund6,358,000
 23 For Extra Help:

| | | |
|----|---|-----------|
| 1 | Payable from Road Fund | 0 |
| 2 | Payable from Securities Audit | |
| 3 | and Enforcement Fund | 13,200 |
| 4 | Payable from Department of Business Services | |
| 5 | Special Operations Fund | 131,400 |
| 6 | For Employee Contribution to State | |
| 7 | Employees' Retirement System: | |
| 8 | Payable from Lobbyist Registration Fund | 10,600 |
| 9 | Payable from Registered Limited | |
| 10 | Liability Partnership Fund | 1,800 |
| 11 | Payable from Securities Audit | |
| 12 | and Enforcement Fund | 92,400 |
| 13 | Payable from Department of Business Services | |
| 14 | Special Operations Fund | 128,900 |
| 15 | For State Contribution to | |
| 16 | State Employees' Retirement System: | |
| 17 | Payable from Road Fund | 0 |
| 18 | Payable from Lobbyist Registration Fund | 237,300 |
| 19 | Payable from Registered Limited | |
| 20 | Liability Partnership Fund | 40,500 |
| 21 | Payable from Securities Audit | |
| 22 | and Enforcement Fund | 1,978,600 |
| 23 | Payable from Department of Business Services | |
| 24 | Special Operations Fund | 2,892,200 |
| 25 | For State Contribution to | |

| | | |
|----|---|-----------|
| 1 | Social Security: | |
| 2 | Payable from Road Fund | 0 |
| 3 | Payable from Lobbyist Registration Fund | 42,600 |
| 4 | Payable from Registered Limited | |
| 5 | Liability Partnership Fund | 6,700 |
| 6 | Payable from Securities Audit | |
| 7 | and Enforcement Fund | 310,400 |
| 8 | Payable from Department of Business Services | |
| 9 | Special Operations Fund | 495,000 |
| 10 | For Group Insurance: | |
| 11 | Payable from Lobbyist Registration Fund | 151,700 |
| 12 | Payable from Registered Limited | |
| 13 | Liability Partnership Fund | 48,000 |
| 14 | Payable from Securities Audit | |
| 15 | and Enforcement Fund | 1,513,200 |
| 16 | Payable from Department of Business | |
| 17 | Services Special Operations Fund | 2,092,800 |
| 18 | For Contractual Services: | |
| 19 | Payable from Road Fund | 0 |
| 20 | Payable from Motor Fuel Tax Fund | 1,300,000 |
| 21 | Payable from Lobbyist Registration Fund | 205,600 |
| 22 | Payable from Registered Limited | |
| 23 | Liability Partnership Fund | 600 |
| 24 | Payable from Securities Audit | |
| 25 | and Enforcement Fund | 1,280,700 |

| | | |
|----|---|---------|
| 1 | Payable from Department of Business Services | |
| 2 | Special Operations Fund | 829,600 |
| 3 | For Travel Expenses: | |
| 4 | Payable from Road Fund | 0 |
| 5 | Payable from Lobbyist Registration Fund | 5,000 |
| 6 | Payable from Securities Audit | |
| 7 | and Enforcement Fund | 12,200 |
| 8 | Payable from Department of Business Services | |
| 9 | Special Operations Fund | 6,500 |
| 10 | For Commodities: | |
| 11 | Payable from Road Fund | 0 |
| 12 | Payable from Lobbyist Registration Fund | 2,700 |
| 13 | Payable from Registered Limited | |
| 14 | Liability Partnership Fund | 900 |
| 15 | Payable from Securities Audit | |
| 16 | and Enforcement Fund | 11,300 |
| 17 | Payable from Department of Business Services | |
| 18 | Special Operations Fund | 11,000 |
| 19 | For Printing: | |
| 20 | Payable from Road Fund | 0 |
| 21 | Payable from Lobbyist Registration Fund | 5,500 |
| 22 | Payable from Securities Audit | |
| 23 | and Enforcement Fund | 5,000 |
| 24 | Payable from Department of Business Services | |
| 25 | Special Operations Fund | 40,000 |

1 For Equipment:

2 Payable from Road Fund0

3 Payable from Lobbyist Registration Fund7,500

4 Payable from Registered Limited

5 Liability Partnership Fund0

6 Payable from Securities Audit

7 and Enforcement Fund100,000

8 Payable from Department of Business Services

9 Special Operations Fund25,000

10 For Electronic Data Processing:

11 Payable from Road Fund0

12 Payable from the Secretary of State

13 Special Services Fund7,000,000

14 For Telecommunications:

15 Payable from Road Fund0

16 Payable from Lobbyist Registration Fund7,000

17 Payable from Registered Limited

18 Liability Partnership Fund600

19 Payable from Securities Audit

20 and Enforcement Fund32,400

21 Payable from Department of Business Services

22 Special Operations Fund55,400

23 For Operation of Automotive Equipment:

24 Payable from Securities Audit

25 and Enforcement Fund192,500

1 Payable from Department of Business Services
 2 Special Operations Fund95,000
 3 For Refunds:
 4 Payable from Road Fund2,500,000
 5 MOTOR VEHICLE GROUP
 6 For Personal Services:
 7 For Regular Positions:
 8 Payable from Road Fund0
 9 Payable from the Secretary of State
 10 Special License Plate Fund763,700
 11 Payable from Motor Vehicle Review
 12 Board Fund145,000
 13 Payable from Vehicle Inspection Fund1,297,500
 14 For Extra Help:
 15 Payable from Road Fund0
 16 Payable from Vehicle Inspection Fund43,600
 17 For Employee Contribution to
 18 State Employees' Retirement System:
 19 Payable from the Secretary of State
 20 Special License Plate Fund15,300
 21 Payable from Motor Vehicle Review Board Fund2,900
 22 Payable from Vehicle Inspection Fund26,800
 23 For State Contribution to
 24 State Employees' Retirement System:
 25 Payable from Road Fund0

| | | |
|----|--|-----------|
| 1 | Payable from the Secretary of State | |
| 2 | Special License Plate Fund | 340,400 |
| 3 | Payable from Motor Vehicle Review Board Fund | 64,600 |
| 4 | Payable from Vehicle Inspection Fund | 597,700 |
| 5 | For State Contribution to | |
| 6 | Social Security: | |
| 7 | Payable from Road Fund | 0 |
| 8 | Payable from the Secretary of State | |
| 9 | Special License Plate Fund | 58,000 |
| 10 | Payable from Motor Vehicle Review | |
| 11 | Board Fund | 11,100 |
| 12 | Payable from Vehicle Inspection Fund | 109,200 |
| 13 | For Group Insurance: | |
| 14 | Payable from the Secretary of State | |
| 15 | Special License Plate Fund | 338,600 |
| 16 | Payable From Motor Vehicle Review | |
| 17 | Board Fund | 0 |
| 18 | Payable from Vehicle Inspection Fund | 585,800 |
| 19 | For Contractual Services: | |
| 20 | Payable from Road Fund | 0 |
| 21 | Payable from CDLIS/AAMVAnet/NMVTIS | |
| 22 | Trust Fund | 1,140,600 |
| 23 | Payable from the Secretary of State | |
| 24 | Special License Plate Fund | 643,000 |
| 25 | Payable from Motor Vehicle Review | |

| | | |
|----|--------------------------------------|-----------|
| 1 | Board Fund | 35,000 |
| 2 | Payable from Vehicle Inspection Fund | 945,600 |
| 3 | For Travel Expenses: | |
| 4 | Payable from Road Fund | 0 |
| 5 | Payable from CDLIS/AAMVAnet/NMVTIS | |
| 6 | Trust Fund | 1,400 |
| 7 | Payable from the Secretary of State | |
| 8 | Special License Plate Fund | 13,500 |
| 9 | Payable from Motor Vehicle Review | |
| 10 | Board Fund | 0 |
| 11 | Payable from Vehicle Inspection Fund | 0 |
| 12 | For Commodities: | |
| 13 | Payable from Road Fund | 0 |
| 14 | Payable from CDLIS/AAMVAnet/NMVTIS | |
| 15 | Trust Fund | 4,020,000 |
| 16 | Payable from the Secretary of State | |
| 17 | Special License Plate Fund | 1,000,000 |
| 18 | Payable from Motor Vehicle | |
| 19 | Review Board Fund | 0 |
| 20 | Payable from Vehicle Inspection Fund | 25,000 |
| 21 | For Printing: | |
| 22 | Payable from Road Fund | 0 |
| 23 | Payable from the Secretary of State | |
| 24 | Special License Plate Fund | 1,200,000 |
| 25 | Payable from Motor Vehicle Review | |

| | | |
|----|---|---------|
| 1 | Board Fund | 0 |
| 2 | Payable from Vehicle Inspection Fund | 0 |
| 3 | For Equipment: | |
| 4 | Payable from Road Fund | 0 |
| 5 | Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund | 102,900 |
| 6 | Payable from the Secretary of State | |
| 7 | Special License Plate Fund | 100,000 |
| 8 | Payable from Motor Vehicle Review | |
| 9 | Board Fund | 0 |
| 10 | Payable from Vehicle Inspection Fund | 0 |
| 11 | For Telecommunications: | |
| 12 | Payable from Road Fund | 0 |
| 13 | Payable from the Secretary of State | |
| 14 | Special License Plate Fund | 300,000 |
| 15 | Payable from Motor Vehicle Review | |
| 16 | Board Fund | 600 |
| 17 | Payable from Vehicle Inspection Fund | 30,000 |
| 18 | For Operation of Automotive Equipment: | |
| 19 | Payable from Road Fund | 0 |

20 Section 15. The sum of \$1,000,000, or so much thereof as
 21 may be necessary, is appropriated from the Capital
 22 Development Fund to the Office of the Secretary of State for
 23 new construction and alterations, and maintenance of the
 24 interiors and exteriors of the various buildings and

1 facilities under the jurisdiction of the Office of the
2 Secretary of State.

3 Section 20. The sum of \$2,033,139, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2016, from appropriations heretofore
6 made for such purpose in Article 7, Section 15 and Section 20
7 of Public Act 99-0491, is reappropriated from the Capital
8 Development Fund to the Office of the Secretary of State for
9 new construction and alterations, and maintenance of the
10 interiors and exteriors of the following facilities under the
11 jurisdiction of the Secretary of State: Chicago West
12 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
13 Roger McAuliffe Facility, 5401 N. Elston, Chicago, Illinois
14 60630; Charles Crew Jr. Facility, 9901 S. King Drive,
15 Chicago, Illinois 60628; and Capitol Complex buildings
16 located in Springfield Illinois.

17 Section 25. The sum of \$275,000, or so much thereof as
18 may be necessary, is appropriated from the State Parking
19 Facility Maintenance Fund to the Secretary of State for the
20 maintenance of parking facilities owned or operated by the
21 Secretary of State.

22 Section 30. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Office of the Secretary of State for the following purposes:

3 For annual equalization grants, per capita and
4 area grants to library systems, and per
5 capita grants to public libraries, under
6 Section 8 of the Illinois Library System
7 Act. This amount is in addition to any
8 amount otherwise appropriated to the Office
9 of the Secretary of State:

10 From Live and Learn Fund16,004,200

11 Section 35. The following named sums, or so much thereof
12 as may be necessary, respectively, are appropriated to the
13 Office of the Secretary of State for library services for the
14 blind and physically handicapped:

15 From Live and Learn Fund300,000

16 From Accessible Electronic Information

17 Service Fund60,000

18 Section 40. The following named sums, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Office of the Secretary of State for the following purposes:

21 For annual per capita grants to all school
22 districts of the State for the establishment
23 and operation of qualified school libraries

1 or the additional support of existing
 2 qualified school libraries under Section 8.4
 3 of the Illinois Library System Act.

4 This amount is in addition to any
 5 amount otherwise appropriated to the
 6 Office of the Secretary of State:

7 From Live and Learn Fund1,145,000

8 Section 50. The following named sums, or so much thereof
 9 as may be necessary, are appropriated to the Office of the
 10 Secretary of State for annual library technology grants and
 11 for direct purchase of equipment and services that support
 12 library development and technology advancement in libraries
 13 statewide:

14 From Live and Learn Fund580,000

15 From Secretary of State Special

16 Services Fund1,826,000

17 Total \$2,406,000

18 Section 55. The following named sum, or so much thereof
 19 as may be necessary, is appropriated to the Office of the
 20 Secretary of State from the Live and Learn Fund for the
 21 purpose of making grants to libraries for construction and
 22 renovation as provided in Section 8 of the Illinois Library
 23 System Act. This amount is in addition to any amount

1 otherwise appropriated to the Office of the Secretary of
2 State:

3 From Live and Learn Fund870,800

4 Section 60. The following named sum, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Office of the Secretary of State for the following purposes:
7 For library services under the Federal Library Services and
8 Technology Act, P.L. 104-208, as amended; and the National
9 Foundation on the Arts and Humanities Act of 1965, P.L. 89-
10 209. These amounts are in addition to any amounts otherwise
11 appropriated to the Office of the Secretary of State:

12 From Federal Library Services Fund7,000,000

13 Section 65. The following named sums, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Office of the Secretary of State for support and expansion of
16 the Literacy Programs administered by education agencies,
17 libraries, volunteers, or community based organizations or a
18 coalition of any of the above:

19 From Live and Learn Fund750,000

20 From Federal Library Services Fund:

21 From LSTA Title IA0

22 From Secretary of State Special

23 Services Fund1,300,000

1 Section 90. The following named sum, or so much thereof
2 as may be necessary, is appropriated to the Office of the
3 Secretary of State from the Live and Learn Fund for the
4 purpose of promotion of organ and tissue donations:

5 From Live and Learn Fund1,750,000

6 Section 95. The sum of \$50,000, or so much thereof as may
7 be necessary, is appropriated from the Secretary of State
8 Special License Plate Fund to the Office of the Secretary of
9 State for grants to benefit Illinois Veterans Home libraries.

10 Section 100. The sum of \$43,000, or so much thereof as
11 may be necessary, is appropriated to the Office of the
12 Secretary of State from the Master Mason Fund to provide
13 grants to Illinois Masonic Charities Fund, a not-for-profit
14 corporation, for charitable purposes.

15 Section 105. The sum of \$75,000, or so much thereof as
16 may be necessary, is appropriated to the Secretary of State
17 from the Illinois Pan Hellenic Trust Fund to provide grants
18 for charitable purposes sponsored by African-American
19 fraternities and sororities.

20 Section 110. The sum of \$27,000, or so much thereof as

1 may be necessary, is appropriated to the Secretary of State
2 from the Park District Youth Program Fund to provide grants
3 for the Illinois Association of Park Districts: After School
4 Programming.

5 Section 115. The sum of \$170,000, or so much thereof as
6 may be necessary, is appropriated to the Secretary of State
7 from the Illinois Route 66 Heritage Project Fund to provide
8 grants for the development of tourism, education,
9 preservation and promotion of Route 66.

10 Section 120. The sum of \$175,000, or so much thereof as
11 may be necessary, is appropriated from the Police Memorial
12 Committee Fund to the Office of the Secretary of State for
13 grants to the Police Memorial Committee for maintaining a
14 memorial statue, holding an annual memorial commemoration,
15 and giving scholarships to children of police officers killed
16 in the line of duty.

17 Section 125. The sum of \$130,000, or so much thereof as
18 may be necessary, is appropriated from the Mammogram Fund to
19 the Office of the Secretary of State for grants to the Susan
20 G. Komen Foundation for breast cancer research, education,
21 screening, and treatment.

1 Section 130. The following named sum, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Office of the Secretary of State for such purposes in Section
 4 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants
 5 to the Regional Organ Bank of Illinois and to Mid-America
 6 Transplant Services for the purpose of promotion of organ and
 7 tissue donation awareness. These amounts are in addition to
 8 any amounts otherwise appropriated to the Office of the
 9 Secretary of State:

10 From Organ Donor Awareness Fund170,000

11 Section 135. The sum of \$30,000, or so much thereof as
 12 may be necessary, is appropriated to the Secretary of State
 13 from the Chicago Police Memorial Foundation Fund for grants
 14 to the Chicago Police Memorial Foundation for maintenance of
 15 a memorial and park, holding an annual memorial
 16 commemoration, giving scholarships to children of police
 17 officers killed or catastrophically injured in the line of
 18 duty, providing financial assistance to police officers and
 19 their families when a police officer is killed or injured in
 20 the line of duty, and paying the insurance premiums for
 21 police officers who are terminally ill.

22 Section 140. The sum of \$125,000, or so much thereof as
 23 may be necessary, is appropriated to the Secretary of State

1 from the U.S. Marine Corps Scholarship Fund to provide grants
2 for scholarships for Higher Education.

3 Section 145. The sum of \$500,000, or so much thereof as
4 may be necessary, is appropriated from the SOS Federal
5 Projects Fund to the Office of the Secretary of State for the
6 payment of any operational expenses relating to the cost
7 incident to augmenting the Illinois Commercial Motor Vehicle
8 safety program by assuring and verifying the identity of
9 drivers prior to licensure, including CDL operators; for
10 improved security for Drivers Licenses and Personal
11 Identification Cards; and any other related program deemed
12 appropriate by the Office of the Secretary of State.

13 Section 150. The sum of \$1,500,000, or so much thereof as
14 may be necessary, is appropriated to the Office of the
15 Secretary of State from the Securities Investors Education
16 Fund for any expenses used to promote public awareness of the
17 dangers of securities fraud.

18 Section 155. The sum of \$5,000, or so much thereof as may
19 be necessary, is appropriated to the Office of the Secretary
20 of State from the Secretary of State Evidence Fund for the
21 purchase of evidence, for the employment of persons to obtain
22 evidence, and for the payment for any goods or services

1 related to obtaining evidence.

2 Section 160. The sum of \$225,000, or so much thereof as
3 may be necessary, is appropriated from the Alternate Fuels
4 Fund to the Office of Secretary of State for the cost of
5 administering the Alternate Fuels Act.

6 Section 165. The sum of \$16,000,000, or so much thereof
7 as may be necessary, is appropriated from the Secretary of
8 State Special Services Fund to the Office of the Secretary of
9 State for office automation and technology.

10 Section 170. The sum of \$15,100,000, or so much thereof
11 as may be necessary, is appropriated from the Motor Vehicle
12 License Plate Fund to the Office of the Secretary of State
13 for the cost incident to providing new or replacement plates
14 for motor vehicles.

15 Section 175. The sum of \$2,500,000, or so much thereof as
16 may be necessary, is appropriated from the Secretary of State
17 DUI Administration Fund to the Office of Secretary of State
18 for operation of the Department of Administrative Hearings of
19 the Office of Secretary of State and for no other purpose.

20 Section 180. The sum of \$30,000, or so much thereof as
21 may be necessary, is appropriated from the Secretary of State

1 Police DUI Fund to the Secretary of State for the payments of
2 goods and services that will assist in the prevention of
3 alcohol-related criminal violence throughout the State.

4 Section 185. The sum of \$600,000, or so much thereof as
5 may be necessary, is appropriated from the Secretary of State
6 Police Services Fund to the Secretary of State for purposes
7 as indicated by the grantor or contractor or, in the case of
8 money bequeathed or granted for no specific purpose, for any
9 purpose as deemed appropriate by the Director of Police,
10 Secretary of State in administering the responsibilities of
11 the Secretary of State Department of Police.

12 Section 190. The sum of \$300,000, or so much thereof as
13 may be necessary, is appropriated from the Office of the
14 Secretary of State Grant Fund to the Office of the Secretary
15 of State to be expended in accordance with the terms and
16 conditions upon which such funds were received.

17 Section 195. The sum of \$24,300, or so much thereof as
18 may be necessary, is appropriated to the Office of the
19 Secretary of State from the State Library Fund to increase
20 the collection of books, records, and holdings; to hold
21 public forums; to purchase equipment and resource materials
22 for the State Library; and for the upkeep, repair, and

1 maintenance of the State Library building and grounds.

2 Section 205. The sum of \$12,500,000, or so much thereof
3 as may be necessary, is appropriated from the Secretary of
4 State Identification Security and Theft Prevention Fund to
5 the Office of Secretary of State for all costs related to
6 implementing identification security and theft prevention
7 measures.

8 Section 210. The sum of \$2,600,000, or so much thereof as
9 may be necessary, is appropriated to the Office of the
10 Secretary of State from the Driver Services Administration
11 Fund for the payment of costs related to the issuance of
12 temporary visitor's driver's licenses, and other operational
13 costs, including personnel, facilities, computer programming,
14 and data transmission.

15 Section 215. The sum of \$2,200,000, or so much thereof as
16 may be necessary, is appropriated from the Monitoring Device
17 Driving Permit Administration Fee Fund to the Office of the
18 Secretary of State for all Secretary of State costs
19 associated with administering Monitoring Device Driving
20 Permits per Public Act 95-0400.

21 Section 220. The sum of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the Indigent BAIID
2 Fund to the Office of the Secretary of State to reimburse
3 ignition interlock device providers per Public Act 95-0400.

4 Section 225. The sum of \$45,000, or so much thereof as
5 may be necessary, is appropriated to the Secretary of State
6 from the Illinois Professional Golfers Association Junior
7 Golf Fund for grants to the Illinois Professional Golfers
8 Association Foundation to help Association members expose
9 Illinois youngsters to the game of golf.

10 Section 230. The sum of \$125,000, or so much thereof as
11 may be necessary, is appropriated to the Secretary of State
12 from the Agriculture in the Classroom Fund for grants to
13 support Agriculture in the Classroom programming for public
14 and private schools within Illinois.

15 Section 235. The sum of \$35,000, or so much thereof as
16 may be necessary, is appropriated to the Secretary of State
17 from the Boy Scout and Girl Scout Fund for grants to the
18 Illinois divisions of the Boy Scouts of America and the Girl
19 Scouts of the U.S.A.

20 Section 240. The sum of \$50,000, or so much thereof as
21 may be necessary, is appropriated to the Secretary of State

1 from the Support Our Troops Fund for grants to Illinois
2 Support Our Troops, Inc. for charitable assistance to the
3 troops and their families in accordance with its Articles of
4 incorporation.

5 Section 250. The sum of \$5,000, or so much thereof as may
6 be necessary, is appropriated to the Office of the Secretary
7 of State from the Rotary Club Fund for grants for charitable
8 purposes sponsored by the Rotary Club.

9 Section 255. The sum of \$15,000, or so much thereof as
10 may be necessary, is appropriated to the Office of the
11 Secretary of State from the Ovarian Cancer Awareness Fund for
12 grants to the National Ovarian Cancer Coalition, Inc. for
13 ovarian cancer research, education, screening, and treatment.

14 Section 260. The sum of \$6,000, or so much thereof as may
15 be necessary, is appropriated to the Office of the Secretary
16 of State from the Sheet Metal Workers International
17 Association of Illinois Fund for grants for charitable
18 purposes sponsored by Illinois chapters of the Sheet Metal
19 Workers International Association.

20 Section 265. The sum of \$90,000, or so much thereof as
21 may be necessary, is appropriated to the Office of the

1 Secretary of State from the Illinois Police Association Fund
2 for providing death benefits for the families of police
3 officers killed in the line of duty, and for providing
4 scholarships, for graduate study, undergraduate study, or
5 both, to children and spouses of police officers killed in
6 the line of duty.

7 Section 270. The sum of \$10,000, or so much thereof as
8 may be necessary, is appropriated to the Secretary of State
9 from the International Brotherhood of Teamsters Fund for
10 grants to the Teamsters Joint Council Charitable Trust for
11 religious, charitable, scientific, literary, and educational
12 purposes.

13 Section 280. The sum of \$15,000, or so much thereof as
14 may be necessary, is appropriated to the Office of the
15 Secretary of State from the Fraternal Order of Police Fund
16 for grants to the Illinois Fraternal Order of Police to
17 increase the efficiency and professionalism of law
18 enforcement officers in Illinois, to educate the public about
19 law enforcement issues, to more firmly establish the public
20 confidence in law enforcement, to create partnerships with
21 the public, and to honor the service of law enforcement
22 officers.

1 Section 285. The sum of \$45,000, or so much thereof as
2 may be necessary, is appropriated to the Secretary of State
3 from the Share the Road Fund for grants to the League of
4 Illinois Bicyclists, a not for profit corporation, for
5 educational programs instructing bicyclists and motorists how
6 to legally and more safely share the roadways.

7 Section 295. The sum of \$20,000, or so much thereof as
8 may be necessary, is appropriated to the Office of the
9 Secretary of State from the Ducks Unlimited Fund for grants
10 to Ducks Unlimited, Inc. to fund wetland protection,
11 enhancement, and restoration projects in the State of
12 Illinois, to fund education and outreach for media,
13 volunteers, members, and the general public regarding
14 waterfowl and wetlands conservation in the State of Illinois,
15 and to cover reasonable cost for Ducks Unlimited plate
16 advertising and administration of the wetland conservation
17 projects and education program.

18 Section 300. The sum of \$200,000, or so much thereof as
19 may be necessary, is appropriated to the Secretary of State
20 from the Family Responsibility Fund for all costs associated
21 with enforcement of the Family Financial Responsibility Law.

22 Section 310. The sum of \$10,000, or so much thereof as

1 may be necessary, is appropriated to the Office of the
2 Secretary of State from the Illinois State Police Memorial
3 Park Fund for grants to the Illinois State Police Heritage
4 Foundation, Inc. for building and maintaining a memorial and
5 park, holding an annual memorial commemoration, giving
6 scholarships to children of State police officers killed or
7 catastrophically injured in the line of duty, and providing
8 financial assistance to police officers and their families
9 when a police officer is killed or injured in the line of
10 duty.

11 Section 315. The sum of \$5,000, or so much thereof as may
12 be necessary, is appropriated to the Office of the Secretary
13 of State from the Illinois Sheriffs' Association Scholarship
14 and Training Fund for grants to the Illinois Sheriffs'
15 Association for scholarships obtained in a competitive
16 process to attend the Illinois Teen Institute or an
17 accredited college or university, for programs designed to
18 benefit the elderly and teens, and for law enforcement
19 training.

20

ARTICLE 251

21 Section 10. The amount of \$450,000, or so much of that
22 amount as may be necessary, is appropriated from the Court of

1 Claims Administration and Grant Fund to the Court of Claims
 2 for administrative expenses under the Crime Victims
 3 Compensation Act.

4 Section 15. The following named amounts, or so much of
 5 that amount as may be necessary, are appropriated to the
 6 Court of Claims for payment of claims as follows:

7 For claims under the Crime Victims
 8 Compensation Act:

9 Payable from the Court of Claims
 10 Federal Grant Fund10,000,000

11 Section 35. The following named amounts, or so much of
 12 that amount as may be necessary, are appropriated to the
 13 Court of Claims for payment of claims as follows:

14 For claims other than the Crime Victims
 15 Compensation Act:

16 Payable from the Road Fund1,000,000
 17 Payable from the DCFS Children's
 18 Services Fund1,500,000
 19 Payable from the State Garage Fund50,000
 20 Payable from the Traffic and Criminal
 21 Conviction Surcharge Fund100,000
 22 Payable from the Vocational
 23 Rehabilitation Fund125,000

1 Total \$2,775,000

2 ARTICLE 252

3 Section 5. The following named sums, or so much thereof
4 as may be necessary, respectively, are appropriated for the
5 objects and purposes hereinafter named, to meet the ordinary
6 and contingent expenses of the Historic Preservation Agency:

7 FOR OPERATIONS

8 EXECUTIVE OFFICE

9 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

10 For historic preservation programs
11 Administered by the Executive Office,
12 Only to the extent that funds are received
13 Through grants, and awards, or gifts50,000

14 Section 10. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Historic Preservation
18 Agency:

19 FOR OPERATIONS PRESERVATION SERVICES DIVISION

20 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

21 For Contractual Services79,000
22 For historic preservation programs

1 made either independently or in
2 Cooperation with the Federal Government
3 or any agency thereof, any municipal
4 corporation, or political subdivision
5 of the State, or with any public or private
6 cooperation, organization, or individual,
7 or for refunds300,000
8 Total \$379,000

9 Section 15. The sum of \$150,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois Historic
11 Sites Fund to the Historic Preservation Agency for awards and
12 grants for historic preservation programs made either
13 independently or in cooperation with the Federal Government
14 or any agency thereof, any municipal corporation, or
15 political subdivision of the State, or with any public or
16 private corporation, organization, or individual.

17 Section 20. The sum of \$312,227, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2015, from appropriations heretofore
20 made for such purpose in Article 23, Sections 25 and 30 of
21 Public Act 98-0679, is reappropriated from the Illinois
22 Historic Sites Fund to the Historic Preservation Agency for
23 awards and grants for historic preservation programs made

1 either independently or in cooperation with the Federal
2 Government or any agency thereof, any municipal corporation,
3 or political subdivision of the State, or with any public or
4 private corporation, organization, or individual.

5 Section 25. The sum of \$150,000, or so much thereof as
6 may be necessary, is appropriated from the Historic Property
7 Administrative Fund to the Historic Preservation Agency for
8 administrative expenses associated with the Historic Tax
9 Credit Program.

10 Section 30. The sum of \$275,000, or so much thereof as
11 may be necessary, is appropriated from the Illinois Historic
12 Sites Fund to the Historic Preservation Agency for the
13 ordinary and contingent expenses of the Administrative
14 Services division for costs associated with but not limited
15 to Union Station, the Old State Capitol and the Old Journal
16 Register Building.

17 Section 35. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Historic Preservation
21 Agency:

22

FOR OPERATIONS

| | | |
|----|---|----------------|
| 1 | HISTORIC SITES DIVISION | |
| 2 | PAYABLE FROM ILLINOIS HISTORIC SITES FUND | |
| 3 | For Contractual Services | 300,000 |
| 4 | For Travel | 5,000 |
| 5 | For Commodities | 20,000 |
| 6 | For Equipment | 25,000 |
| 7 | For Telecommunications Services | 15,000 |
| 8 | For Operation of Auto Equipment | 10,000 |
| 9 | For Historic Preservation Programs Administered | |
| 10 | by the Historic Sites Division, Only to the | |
| 11 | Extent that Funds are Received Through | |
| 12 | Grants, Awards, or Gifts | 300,000 |
| 13 | For Permanent Improvements | 75,000 |
| 14 | For Pullman Factory Car Rehabilitation | <u>750,000</u> |
| 15 | Total | \$1,500,000 |

16 Section 40. The sum of \$450,000, or so much thereof as
 17 may be necessary, is appropriated from the Illinois Historic
 18 Sites Fund to the Historic Preservation Agency for
 19 operations, maintenance, repairs, permanent improvements,
 20 special events, and all other costs related to the operation
 21 of Illinois Historic Sites and only to the extent which
 22 donations are received at Illinois State Historic Sites.

23 Section 45. The sum of \$1,647,600, or so much thereof as

1 may be necessary, is appropriated from the Tourism Promotion
 2 Fund to the Historic Preservation Agency to meet the ordinary
 3 and contingent expenses of the Historic Preservation Agency.

4 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY
 5 AND MUSEUM DIVISION

6 Section 50. In addition to other amounts appropriated,
 7 the amount of \$14,500,000, or so much thereof as may be
 8 necessary, is appropriated from the Presidential Library and
 9 Museum Operating Fund to the Historic Preservation Agency for
 10 the ordinary and contingent expenses of the Abraham Lincoln
 11 Presidential Library and Museum in Springfield, Illinois for
 12 the fiscal year ending June 30, 2017.

13 Section 55. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the Abraham
 15 Lincoln Presidential Library and Museum for the objects and
 16 purposes hereinafter named:

17 Payable from the Illinois Historic Sites Fund:

- 18 For research projects associated
- 19 with Abraham Lincoln75,000
- 20 For microfilming Illinois newspapers
- 21 and manuscripts and performing
- 22 genealogical research175,000

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ARTICLE 253

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Section 1. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Commitment to Human Services Fund to the Department on Aging for the ordinary and contingent expenses of the department, including refunds and costs associated with supporting programs for seniors and prior year costs, but not including Personal Services.

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Section 2. The sum of \$115,000,000, or so much thereof as may be necessary, is appropriated from the Commitment to Human Services Fund to the Department of Human Services for the ordinary and contingent expenses of the department, including refunds, permanent improvements and costs associated with supporting human service programs and prior year costs, but not including Personal Services.

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Section 3. The sum of \$25,000,000, or so much thereof as may be necessary, is appropriated from the Commitment to Human Services Fund to the Department of Public Health for the ordinary and contingent expenses of the department, including refunds, permanent improvements and costs associated with supporting public health programs and prior

1 year costs, but not including Personal Services.

2 Section 900. Appropriations authorized in this Article
3 may be used for costs incurred through December 31, 2016.

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ARTICLE 254

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7 Section 5. The sum of \$190,000,000, or so much thereof as
8 may be necessary, is appropriated from the State Pensions
9 Fund to the Board of Trustees of the State Universities
10 Retirement System pursuant to the provisions of Section 8.12
11 of the State Finance Act.

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13 Section 10. The sum of \$0, or so much thereof as may be
14 necessary, is appropriated from the Education Assistance Fund
15 to the State Universities Retirement System for deposit into
16 the Community College Health Insurance Security Fund for the
17 State's contributions, as required by law.

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ARTICLE 260

20 Section 99. Effective date. This Article and Articles
21 0.2, 0.5, 2, 7, 8, 10, 11, 14, 15, 16, 18, 19, 20, 23, 26,
22 and 27 take effect July 1, 2016. Articles 1, 4, 5, 6, 9, 12,
23 13, 17, 21, 22, 24, 28, and 29 take effect July 1, 2016 if

1 and only if a bill of the 99th General Assembly making new
2 appropriations and reappropriating appropriations from Public
3 Act 98-675 for the amounts and purposes in such articles
4 becomes law. Articles 30 through 42 take effect July 1, 2016
5 if and only if a bill of the 99th General Assembly making new
6 appropriations and reappropriating appropriations from Public
7 Act 98-675 for the amounts and purposes in Articles 1, 4, 5,
8 6, 9, 12, 13, 17, 21, 22, 24, 28, and 29 does not become law.
9 Articles 50 through 159 are effective immediately. Articles
10 171 through 254 becomes effective July 1, 2016, except
11 Article 247 becomes effective if and only if Senate Bill 3044
12 as introduced in the 99th General Assembly becomes law.